



*WEEKLY SALES SUMMARY*

Unaudited

**Week Ending: 9/23/2017**

Texas Lottery Commission  
Fiscal Year to Date Sales Comparison  
Unaudited

Through the Week Ending 9/23/2017 (4 Weeks)

Sales by Game	FY 2016 *	FY 2017 **	FY 2018	\$ Change		% Change	
				FY 2018 to FY 2016	FY 2018 to FY 2017	FY 2018 to FY 2016	FY 2018 to FY 2017
Scratch Tickets	\$ 236,362,597	\$ 229,511,959	\$ 238,818,698	\$ 2,456,101	\$ 9,306,739	1.0%	4.1%
Lotto Texas	10,947,889	7,465,604	7,072,921	-3,874,968	-392,683	-35.4%	-5.3%
Lotto Extra	1,824,978	1,418,178	1,511,567	-313,411	93,389	-17.2%	6.6%
Pick 3	18,790,304	16,279,206	15,748,476	-3,041,829	-530,730	-16.2%	-3.3%
Pick 3 Sum It Up	393,249	306,345	317,637	-75,612	11,292	-19.2%	3.7%
Cash Five	3,515,902	2,865,203	2,683,915	-831,987	-181,288	-23.7%	-6.3%
Texas Two Step	4,091,317	3,887,276	2,863,389	-1,227,928	-1,023,887	-30.0%	-26.3%
Mega Millions	8,233,920	8,088,164	7,552,786	-681,134	-535,378	-8.3%	-6.6%
Megaplier	2,146,404	2,159,400	2,160,209	13,805	809	0.6%	0.0%
Daily 4	6,343,924	5,974,711	6,489,868	145,945	515,158	2.3%	8.6%
Daily 4 Sum It Up	327,214	320,821	353,758	26,544	32,937	8.1%	10.3%
Powerball	18,820,074	14,589,176	12,516,257	-6,303,817	-2,072,919	-33.5%	-14.2%
Power Play	2,377,302	2,072,178	2,019,104	-358,198	-53,074	-15.1%	-2.6%
All or Nothing	2,489,712	1,780,689	1,843,104	-646,608	62,415	-26.0%	3.5%
Texas Triple Chance	-	1,013,538	829,892	829,892	-183,646	-	-18.1%
<b>Total</b>	<b>\$ 316,664,785</b>	<b>\$ 297,732,447</b>	<b>\$ 302,781,580</b>	<b>\$ -13,883,205</b>	<b>\$ 5,049,133</b>	<b>-4.4%</b>	<b>1.7%</b>

\* 3 extra days

\*\* 1 extra day

Texas Lottery Commission  
Fiscal Year to Date Cumulative Average Sales Comparison  
Unaudited

Through the Week Ending 9/23/2017 (4 Weeks)

Sales by Game	FY 2016	FY 2017	FY 2018
Scratch Tickets	\$ 9,090,869	\$ 9,562,998	\$ 10,383,422
Lotto Texas	421,073	311,067	307,518
Lotto Extra	70,191	59,091	65,720
Pick 3	722,704	678,300	684,716
Pick 3 Sum It Up	15,125	12,764	13,810
Cash Five	135,227	119,383	116,692
Texas Two Step	157,358	161,970	124,495
Mega Millions	316,689	337,007	328,382
Megaplier	82,554	89,975	93,922
Daily 4	243,997	248,946	282,168
Daily 4 Sum It Up	12,585	13,368	15,381
Powerball	723,849	607,882	544,185
Power Play	91,435	86,341	87,787
All or Nothing	95,758	74,195	80,135
Texas Triple Chance	-	42,231	36,082
<b>Total</b>	<b>\$ <u>12,179,415</u></b>	<b>\$ <u>12,405,519</u></b>	<b>\$ <u>13,164,417</u></b>
	thru 9/26/2015 26 days	thru 9/24/2016 24 days	thru 9/23/2017 23 days

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2018 Compared to FY 2017

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	Week Ending	FY 2018	FY 2017	Difference	% change - Cumulative Sales	FY 2018	FY 2017	Difference	% change - Cumulative Sales	FY 2018	FY 2017	Difference	% change - Cumulative Sales	
1	9/2/2017 *	\$23,058,926	\$32,980,266	(\$9,921,340)	-30.1%	\$6,902,847	\$10,218,656	(\$3,315,809)	-32.4%	\$29,961,773	\$43,198,922	(\$13,237,149)	-30.6%	
2	9/9/2017	\$71,784,232	\$65,952,418	\$5,831,814	8.8%	\$18,779,001	\$19,635,377	(\$856,376)	-4.4%	\$90,563,233	\$85,587,795	\$4,975,438	5.8%	
3	9/16/2017	\$72,828,393	\$66,196,270	\$6,632,123	10.0%	\$19,679,292	\$20,915,290	(\$1,235,999)	-5.9%	\$92,507,685	\$87,111,560	\$5,396,125	6.2%	
4	9/23/2017	\$71,147,147	\$64,383,005	\$6,764,142	10.5%	\$18,601,742	\$17,451,165	\$1,150,577	6.6%	\$89,748,889	\$81,834,170	\$7,914,719	9.7%	
5	9/30/2017		\$67,349,951				\$17,519,852				\$84,869,803			
6	10/7/2017		\$71,598,690				\$18,211,107				\$89,809,797			
7	10/14/2017		\$69,444,762				\$18,075,261				\$87,520,023			
8	10/21/2017		\$69,317,066				\$18,422,336				\$87,739,402			
9	10/28/2017		\$69,729,599				\$18,535,248				\$88,264,847			
10	11/4/2017		\$73,451,702				\$20,151,939				\$93,603,641			
11	11/11/2017		\$70,998,320				\$19,925,460				\$90,923,780			
12	11/18/2017		\$75,265,196				\$21,424,637				\$96,689,833			
13	11/25/2017		\$68,983,157				\$24,223,331				\$93,206,488			
14	12/2/2017		\$72,688,514				\$17,653,328				\$90,341,842			
15	12/9/2017		\$71,676,549				\$18,150,590				\$89,827,139			
16	12/16/2017		\$73,909,726				\$19,814,333				\$93,724,059			
17	12/23/2017		\$77,369,179				\$19,276,415				\$96,645,594			
18	12/30/2017		\$80,868,854				\$19,289,161				\$100,158,015			
19	1/6/2018		\$73,328,624				\$18,611,644				\$91,940,268			
20	1/13/2018		\$73,471,643				\$20,351,397				\$93,823,040			
21	1/20/2018		\$72,229,342				\$20,349,310				\$92,578,652			
22	1/27/2018		\$72,056,793				\$21,668,657				\$93,725,450			
23	2/3/2018		\$77,292,806				\$22,161,789				\$99,454,595			
24	2/10/2018		\$78,699,192				\$22,100,245				\$100,799,437			
25	2/17/2018		\$77,864,124				\$24,776,465				\$102,640,589			
26	2/24/2018		\$80,287,015				\$28,133,116				\$108,420,131			
27	3/3/2018		\$87,500,184				\$20,213,859				\$107,714,043			
28	3/10/2018		\$84,966,053				\$21,024,757				\$105,990,810			
29	3/17/2018		\$82,972,977				\$20,434,291				\$103,407,268			
30	3/24/2018		\$82,217,628				\$20,282,992				\$102,500,620			
31	3/31/2018		\$86,271,920				\$19,497,142				\$105,769,062			
32	4/7/2018		\$81,499,404				\$17,854,294				\$99,353,698			
33	4/14/2018		\$81,831,134				\$17,865,636				\$99,696,770			
34	4/21/2018		\$80,531,863				\$18,337,257				\$98,869,120			
35	4/28/2018		\$81,433,819				\$18,956,981				\$100,390,800			
36	5/5/2018		\$84,857,262				\$19,489,624				\$104,346,886			
37	5/12/2018		\$81,090,824				\$19,420,237				\$100,511,061			
38	5/19/2018		\$80,557,866				\$20,939,291				\$101,497,157			
39	5/26/2018		\$78,141,293				\$21,072,651				\$99,213,944			
40	6/2/2018		\$78,991,820				\$23,569,252				\$102,561,072			
41	6/9/2018		\$77,859,970				\$29,337,930				\$107,197,900			
42	6/16/2018		\$75,964,093				\$18,618,777				\$94,582,870			

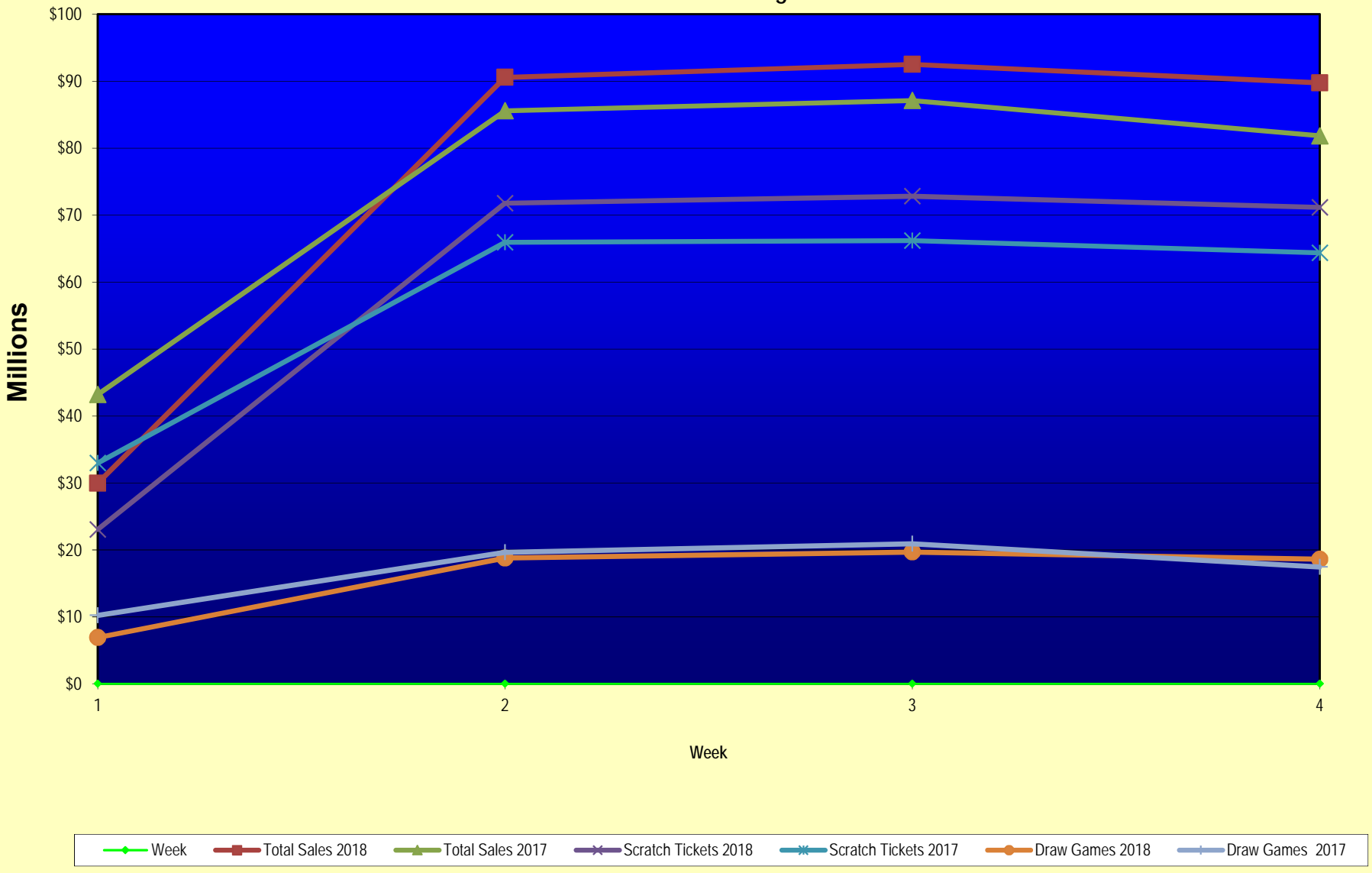
Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2018 Compared to FY 2017

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2018			FY 2018	FY 2017	Difference	% change - Cumulative Sales	FY 2018	FY 2017	Difference	% change - Cumulative Sales	FY 2018	FY 2017	Difference	% change - Cumulative Sales
Week	Week Ending													
43	6/23/2018			\$75,379,863				\$18,464,310				\$93,844,173		
44	6/30/2018			\$76,450,854				\$19,685,004				\$96,135,858		
45	7/7/2018			\$75,420,516				\$20,817,697				\$96,238,213		
46	7/14/2018			\$74,068,426				\$21,553,240				\$95,621,666		
47	7/21/2018			\$75,926,884				\$21,909,933				\$97,836,817		
48	7/28/2018			\$68,526,927				\$22,791,762				\$91,318,689		
49	8/4/2018			\$74,104,794				\$27,396,555				\$101,501,349		
50	8/11/2018			\$73,356,820				\$37,340,879				\$110,697,699		
51	8/18/2018			\$74,114,510				\$42,787,014				\$116,901,524		
52	8/25/2018			\$70,061,982				\$55,854,516				\$125,916,498		
	8/31/2018 **			\$43,727,573				\$9,679,652				\$53,407,225		
Total thru Current Week			\$238,818,698	\$229,511,959	\$9,306,739	4.1%	\$63,962,882	\$68,220,488	(\$4,257,606)	-6.2%	\$302,781,580	\$297,732,447	\$5,049,133	1.7%
Fiscal Year Total			\$238,818,698	\$3,935,220,022			\$63,962,882	\$1,142,241,630			\$302,781,580	\$5,077,461,652		

\* FY 18 includes 2 days; FY 17 includes 3 days

\*\* FY 18 includes 6 days; FY 17 includes 5 days

### Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
Scratch Tickets by Price Point  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2017	\$1.00	15	9,854,662	4.3%		5,923,948		3,930,714		60.1%	-0.2%
Through	\$2.00	20	19,442,908	8.5%		12,708,626		6,734,282		65.4%	0.3%
9/24/2016	\$3.00	7	16,145,484	7.0%		10,647,458		5,498,026		65.9%	0.1%
	\$5.00	31	75,984,395	33.1%		51,607,855		24,376,540		67.9%	0.0%
	\$10.00	13	47,943,720	20.9%		33,966,257		13,977,463		70.8%	1.0%
	\$20.00	9	51,116,940	22.3%		38,298,404		12,818,536		74.9%	0.0%
	\$50.00	3	9,023,850	3.9%		7,023,896		1,999,954		77.8%	0.1%
<b>Total</b>		<b>98</b>	<b>\$229,511,959</b>			<b>\$160,176,443</b>		<b>\$69,335,516</b>		<b>69.8%</b>	<b>0.4%</b>
2018	\$1.00	14	8,312,659	3.5%		4,991,948		3,320,711		60.1%	-0.3%
Through	\$2.00	14	19,259,310	8.1%		12,565,514		6,693,796		65.2%	0.2%
9/23/2017	\$3.00	9	17,935,899	7.5%		11,819,269		6,116,630		65.9%	0.0%
	\$5.00	34	67,527,090	28.3%		45,899,075		21,628,015		68.0%	0.0%
	\$10.00	13	60,836,160	25.5%		42,621,747		18,214,413		70.1%	-0.3%
	\$20.00	12	49,404,180	20.7%		37,019,966		12,384,214		74.9%	0.0%
	\$50.00	3	15,543,400	6.5%		12,125,397		3,418,003		78.0%	0.1%
<b>Total</b>		<b>99</b>	<b>\$238,818,698</b>			<b>\$167,042,915</b>		<b>\$71,775,783</b>		<b>69.9%</b>	<b>0.1%</b>
Variance	\$1.00	-1	-1,542,003		-15.6%	-932,001	-15.7%	-610,002	-15.5%	-0.06%	
2018 to	\$2.00	-6	-183,598		-0.9%	-143,112	-1.1%	-40,486	-0.6%	-0.12%	
2017	\$3.00	2	1,790,415		11.1%	1,171,811	11.0%	618,604	11.3%	-0.05%	
	\$5.00	3	-8,457,305		-11.1%	-5,708,780	-11.1%	-2,748,525	-11.3%	0.05%	
	\$10.00	0	12,892,440		26.9%	8,655,490	25.5%	4,236,950	30.3%	-0.79%	
	\$20.00	3	-1,712,760		-3.4%	-1,278,438	-3.3%	-434,322	-3.4%	0.01%	
	\$50.00	0	6,519,550		72.2%	5,101,501	72.6%	1,418,049	70.9%	0.17%	
<b>Total</b>		<b>1</b>	<b>\$9,306,739</b>		<b>4.1%</b>	<b>\$6,866,471</b>	<b>4.3%</b>	<b>\$2,440,268</b>	<b>3.5%</b>	<b>0.16%</b>	

Notes - Scratch Ticket Variances

Texas Lottery Commission  
Scratch Tickets by Price Point  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

			FY 2018		FY 2017	Difference
Sales	\$1 - \$5		\$113,034,958		\$121,427,449	-\$8,392,491
Prize Exp.	\$1 - \$5		\$75,275,805		\$80,887,887	-\$5,612,082
Sales Cont.	\$1 - \$5		\$37,759,153		\$40,539,562	-\$2,780,409
Prize Exp. %	\$1 - \$5		66.6%		66.6%	0.0%
			FY 2018		FY 2017	Difference
Sales	\$10 - \$50		\$125,783,740		\$108,084,510	\$17,699,230
Prize Exp.	\$10 - \$50		\$91,767,109		\$79,288,556	\$12,478,553
Sales Cont.	\$10 - \$50		\$34,016,631		\$28,795,954	\$5,220,677
Prize Exp. %	\$10 - \$50		73.0%		73.4%	-0.4%
			FY 2018		FY 2017	Difference
Sales	Scratch		\$238,818,698		\$229,511,959	\$9,306,739
Prize Exp.	Scratch		\$167,042,915		\$160,176,443	\$6,866,471
Sales Cont.	Scratch		\$71,775,783		\$69,335,516	\$2,440,268
Prize Exp. %	Scratch		69.9%		69.8%	0.2%

			FY 2018		FY 2017	Difference
Sales	\$1 - \$10		\$173,871,118		\$169,371,169	\$4,499,949
Prize Exp.	\$1 - \$10		\$117,897,552		\$114,854,144	\$3,043,408
Sales Cont.	\$1 - \$10		\$55,973,566		\$54,517,025	\$1,456,541
Prize Exp. %	\$1 - \$10		67.8%		67.8%	0.0%
			FY 2018		FY 2017	Difference
Sales	\$20 - \$50		\$64,947,580		\$60,140,790	\$4,806,790
Prize Exp.	\$20 - \$50		\$49,145,363		\$45,322,300	\$3,823,063
Sales Cont.	\$20 - \$50		\$15,802,217		\$14,818,490	\$983,727
Prize Exp. %	\$20 - \$50		75.7%		75.4%	0.3%
			FY 2018		FY 2017	Difference
Sales	Scratch		\$238,818,698		\$229,511,959	\$9,306,739
Prize Exp.	Scratch		\$167,042,915		\$160,176,443	\$6,866,471
Sales Cont.	Scratch		\$71,775,783		\$69,335,516	\$2,440,268
Prize Exp. %	Scratch		69.9%		69.8%	0.2%



Texas Lottery Commission  
 Weekly Sales Summary  
 & Comparison to Previous Week  
 Unaudited

	Week Ending 9/23/2017		Week Ending 9/16/2017			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$89,748,889</u>		<u>\$92,507,685</u>		<u>-\$2,758,796</u>	-2.98%
Scratch Tickets	<u>\$71,147,147</u>	79.3%	<u>\$72,828,393</u>	78.7%	<u>-\$1,681,246</u>	-2.31%
Lotto	\$2,083,698	2.3%	\$2,072,973	2.2%	\$10,725	0.52%
Lotto Extra	\$444,009	0.5%	\$441,815	0.5%	\$2,194	0.50%
Pick 3	\$4,652,157	5.2%	\$4,761,239	5.1%	-\$109,083	-2.29%
Pick 3 Sum It Up	\$91,944	0.1%	\$95,825	0.1%	-\$3,881	-4.05%
Cash Five	\$799,261	0.9%	\$803,128	0.9%	-\$3,867	-0.48%
Texas Two Step	\$958,113	1.1%	\$1,009,847	1.1%	-\$51,734	-5.12%
Mega Millions	\$2,417,135	2.7%	\$2,218,181	2.4%	\$198,954	8.97%
Megaplier	\$676,790	0.8%	\$632,423	0.7%	\$44,367	7.02%
Daily 4	\$1,999,292	2.2%	\$1,969,938	2.1%	\$29,354	1.49%
Daily 4 Sum It Up	\$111,399	0.1%	\$107,496	0.1%	\$3,903	3.63%
Powerball	\$3,062,637	3.4%	\$4,120,318	4.5%	-\$1,057,681	-25.67%
Power Play	\$505,638	0.6%	\$647,273	0.7%	-\$141,635	-21.88%
All or Nothing	\$554,074	0.6%	\$549,860	0.6%	\$4,214	0.77%
Texas Triple Chance	\$245,596	0.3%	\$248,976	0.3%	-\$3,380	-1.36%
Total Draw Game Sales	<u>\$18,601,742</u>		<u>\$19,679,292</u>		<u>-\$1,077,550</u>	-5.48%

\* Totals may not sum due to rounding.

Texas Lottery Commission  
Weekly Sales Summary  
Unaudited

SCRATCH TICKETS  
TOP TEN SELLING GAMES

For the week ending: 9/23/17

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	TEXAS LOTTERY GOLD	\$ 3.937
2	\$ 50	ULTIMATE MILLIONS	\$ 3.577
3	\$ 10	TEXAS LOTTERY BLACK	\$ 3.281
4	\$ 5	SUPER LOTERIA	\$ 3.226
5	\$ 20	\$100 MILLION GOLDEN TREASURES	\$ 2.893
6	\$ 10	MEGA LOTERIA	\$ 2.834
7	\$ 20	INSTANT MILLIONAIRE	\$ 2.493
8	\$ 5	TEXAS LOTTERY SILVER	\$ 2.417
9	\$ 20	100X THE CASH	\$ 2.308
10	\$ 10	WHEEL OF FORTUNE	\$ 2.208

Texas Lottery Commission  
Prize Payout Tracking Report  
Unaudited

Through the week ending: 9/23/2017

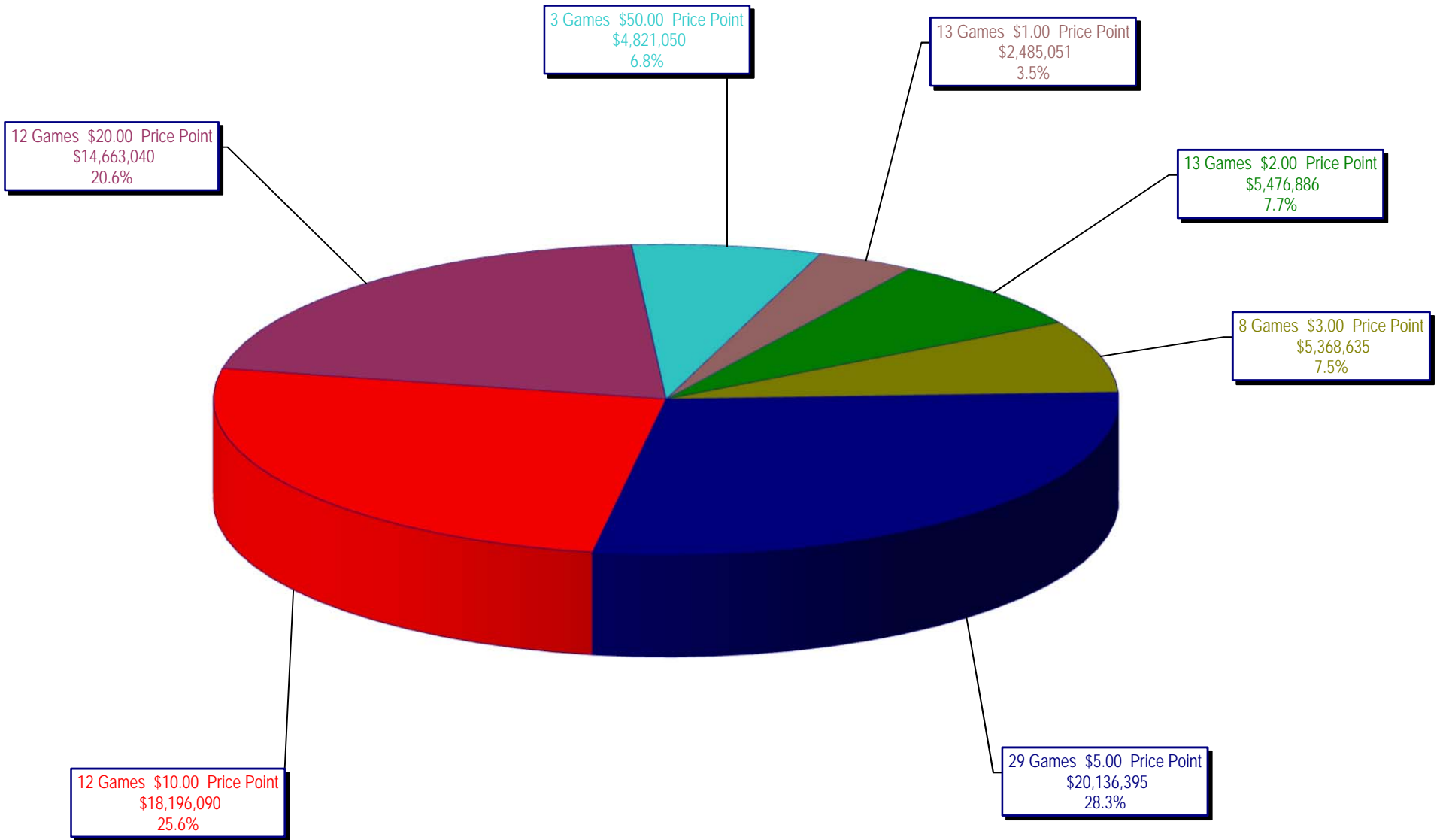
Draw Game Sales

	FY Sales Through Week Ending 9/23/2017	FY Prize Expense Through Week Ending 9/23/2017	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$ 7,072,921	\$ 3,292,746	46.55%	50.00%
Lotto Extra	1,511,567	986,666	65.27%	53.70%
Pick 3	15,748,476	7,595,080	48.23%	50.00%
Pick 3 Sum It Up	317,637	140,399	44.20%	50.00%
Cash Five	2,683,915	1,341,993	50.00%	50.00%
Texas Two Step	2,863,389	1,416,082	49.45%	50.00%
Mega Millions	7,552,786	3,970,063	52.56%	50.00%**
Megaplier	2,160,209	1,111,778	51.47%	N/A
Daily 4	6,489,868	6,823,475	105.14%	50.00%
Daily 4 Sum It Up	353,758	165,255	46.71%	50.00%
Powerball	12,516,257	6,423,149	51.32%	50.00%**
Power Play	2,019,104	1,037,958	51.41%	N/A
All or Nothing	1,843,104	866,412	47.01%	55.98%
Texas Triple Chance	829,892	374,541	45.13%	54.42%
<b>Totals</b>	<b>\$ 63,962,882</b>	<b>\$ 35,545,596</b>	<b>55.57%</b>	

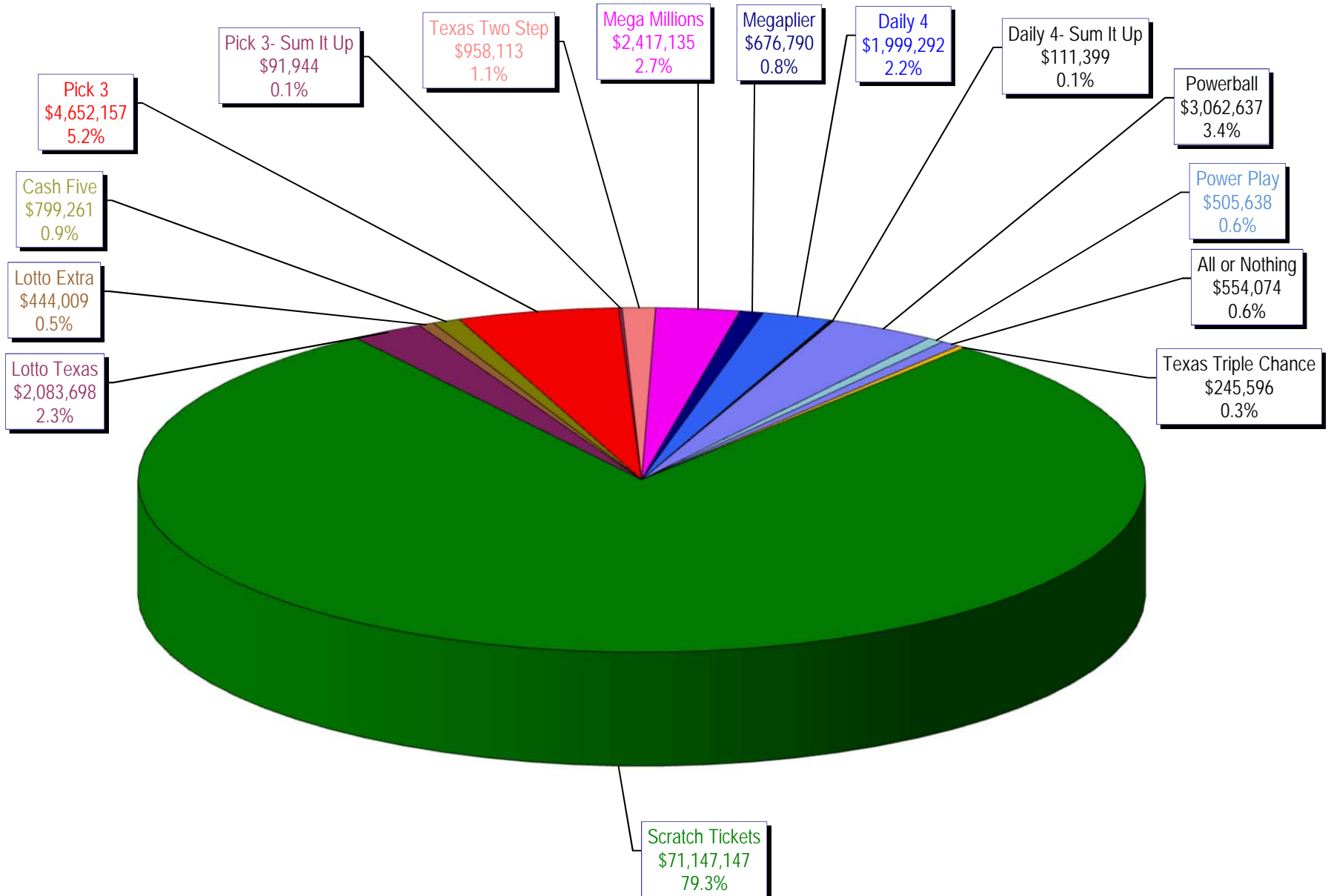
\* Before Unclaimed Prizes

\*\*Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission  
Scratch Ticket Sales  
For the week ending 9/23/2017  
(Unaudited)



**Texas Lottery Commission**  
**All Game Sales**  
For the week ending 9/23/2017  
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2017 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot W	S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	TH	Mega Millions	Jackpot T	F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	S	Power Play	All or Nothing	Texas Triple Chance	Total	Per Cap.	
9/2/2017*	66,786,499	0	1,882,138	7.75	8	407,969	4,127,448	87,462	745,315	757,964	225	250	1,839,333	45	53	546,532	1,675,002	88,460	3,160,562	53	68	527,201	510,296	226,818	83,368,998	2.99	
9/9/2017	71,784,232	1894 (\$1.N); 1895 (\$3.N); 1896 (\$5.N); 1897 (\$10.N); 1898 (\$20.N) - 9/05/17	2,030,456	8.25	9	434,404	4,673,693	94,976	810,225	814,157	200	225	2,116,454	61	70	610,101	1,864,288	98,842	3,815,824	83	102	614,504	550,992	250,086	90,563,233	3.25	
9/16/2017	72,828,393	0	2,072,973	9.5	10.25	441,815	4,761,239	95,825	803,128	1,009,847	275	400	2,218,181	76	86	632,423	1,969,938	107,496	4,120,318	115	132	647,273	549,860	248,976	92,507,685	3.32	
9/23/2017	71,147,147	2000 (\$5.N); 1885 (\$10.N) - 9/18/17	2,083,698	10.75	11.5	444,009	4,652,157	91,944	799,261	958,113	550	200	2,417,135	94	104	676,790	1,999,292	111,399	3,062,637	40	53	505,638	554,074	245,596	89,748,889	3.22	
weekly change	-2.3%		0.5%				-2.3%	-4.1%	-0.5%	-5.1%			9.0%			7.0%	1.5%	3.6%	-25.7%			-21.9%	0.8%	-1.4%		-3.0%	
	<b>SALES</b>		<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>% of Sales</b>	
Calendar Year to date	2,931,875,496		82,758,321			16,897,234	184,009,049	3,596,886	31,705,831	39,251,597			104,147,297			27,703,655	71,845,377	3,848,383	237,508,050			32,781,197	21,171,076	10,087,076	3,799,186,524	100.0%	
Fiscal Year to date 2018	238,818,698		7,072,921			1,511,567	15,748,476	317,637	2,683,915	2,863,389			7,552,786			2,160,209	6,489,868	353,758	12,516,257			2,019,104	1,843,104	829,892	302,781,580	100.0%	
*Full week includes 5 days from FY17																											