



*WEEKLY SALES SUMMARY*

Unaudited

**Week Ending: 09/24/2011**

Texas Lottery Commission  
Fiscal Year to Date Sales Comparison  
Unaudited

Through the week ending 09/24/2011 (4 weeks)

Sales by Game	FY 2010 *	FY 2011 **	FY 2012	\$ Change		% Change	
				FY 2012 to FY 2010	FY 2012 to FY 2011 to	FY 2012 to FY 2010	FY 2012 to FY 2011
Instants	\$ 190,991,521	\$ 178,031,182	\$ 175,350,450	\$ -15,641,071	\$ -2,680,732	-8.2%	-1.5%
Lotto Texas	25,444,058	12,098,379	11,406,023	-14,038,035	-692,356	-55.2%	-5.7%
Pick 3	19,568,242	18,825,604	17,680,441	-1,887,802	-1,145,164	-9.6%	-6.1%
Pick 3 Sum It Up	393,728	361,004	351,674	-42,055	-9,331	-10.7%	-2.6%
Cash Five	4,900,100	4,452,921	4,225,736	-674,364	-227,185	-13.8%	-5.1%
Texas Two Step	2,978,476	2,816,938	3,677,814	699,338	860,876	23.5%	30.6%
Mega Millions	12,135,535	7,943,830	9,582,898	-2,552,637	1,639,068	-21.0%	20.6%
Megaplier	2,900,325	1,865,036	2,155,889	-744,436	290,853	-25.7%	15.6%
Daily 4	3,593,386	3,900,305	4,048,888	455,502	148,583	12.7%	3.8%
Daily 4 Sum It Up	356,716	301,735	303,979	-52,737	2,244	-14.8%	0.7%
Powerball	-	6,526,152	6,735,999	6,735,999	209,847	-	-
Power Play	-	1,527,613	1,564,200	1,564,200	36,587	-	-
<b>Total</b>	<b>\$ 263,262,087</b>	<b>\$ 238,650,698</b>	<b>\$ 237,083,989</b>	<b>\$ -26,178,098</b>	<b>\$ -1,566,709</b>	<b>-9.9%</b>	<b>-0.7%</b>

\* 2 extra days

\*\* 1 extra day

Texas Lottery Commission  
 Fiscal Year to Date Cumulative Average Sales Comparison  
 Unaudited

Through the week ending 09/24/2011 (4 weeks)

Sales by Game	FY 2010	FY 2011	FY 2012
Instant	\$ 7,345,828	\$ 7,121,247	\$ 7,306,269
Lotto Texas	978,618	483,935	475,251
Pick 3	752,625	753,024	736,685
Pick 3 Sum It Up	15,143	14,440	14,653
Cash Five	188,465	178,117	176,072
Texas Two Step	114,557	112,678	153,242
Mega Millions	466,751	317,753	399,287
Megaplier	111,551	74,601	89,829
Daily 4	138,207	156,012	168,704
Daily 4 Sum It Up	13,720	12,069	12,666
Powerball	-	261,046	280,667
Power Play	-	61,105	65,175
<b>Total</b>	<b>\$ 10,125,465</b>	<b>\$ 9,546,028</b>	<b>\$ 9,878,500</b>

thru 09/26/2009  
26 days

thru 09/25/2010  
25 days

thru 09/24/2011  
24 days

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
1	9/3/2011**	\$25,147,181	\$31,659,033	(\$6,511,852)	-20.6%	\$9,704,561	\$11,430,717	(\$1,726,156)	-15.1%	\$34,851,742	\$43,089,750	(\$8,238,008)	-19.1%
2	9/10/2011	\$50,591,068	\$48,912,598	\$1,678,470	3.4%	\$17,681,853	\$16,398,160	\$1,283,693	7.8%	\$68,272,921	\$65,310,758	\$2,962,163	4.5%
3	9/17/2011	\$49,835,063	\$48,988,241	\$846,822	1.7%	\$16,842,326	\$17,166,827	(\$324,501)	-1.9%	\$66,677,389	\$66,155,068	\$522,321	0.8%
4	9/24/2011	\$49,777,138	\$48,471,310	\$1,305,828	2.7%	\$17,504,800	\$15,623,813	\$1,880,987	12.0%	\$67,281,938	\$64,095,123	\$3,186,815	5.0%
5	10/1/2011		\$50,145,138				\$16,453,939				\$66,599,077		
6	10/8/2011		\$50,918,591				\$16,974,963				\$67,893,554		
7	10/15/2011		\$49,096,011				\$16,661,904				\$65,757,915		
8	10/22/2011		\$50,158,946				\$17,374,460				\$67,533,406		
9	10/29/2011		\$49,775,287				\$18,402,209				\$68,177,496		
10	11/5/2011		\$53,337,848				\$17,321,908				\$70,659,756		
11	11/12/2011		\$52,285,479				\$16,388,690				\$68,674,169		
12	11/19/2011		\$52,424,036				\$16,138,022				\$68,562,058		
13	11/26/2011		\$51,262,518				\$15,967,075				\$67,229,593		
14	12/3/2011		\$56,385,259				\$17,553,175				\$73,938,434		
15	12/10/2011		\$56,540,048				\$17,703,352				\$74,243,400		
16	12/17/2011		\$57,699,991				\$18,465,282				\$76,165,273		
17	12/24/2011		\$59,800,480				\$19,635,771				\$79,436,251		
18	12/31/2011		\$61,423,121				\$26,122,257				\$87,545,378		
19	1/7/2012		\$60,976,653				\$33,521,570				\$94,498,223		
20	1/14/2012		\$50,099,433				\$17,114,637				\$67,214,070		
21	1/21/2012		\$53,143,646				\$18,091,208				\$71,234,854		
22	1/28/2012		\$54,096,128				\$17,446,156				\$71,542,284		
23	2/4/2012		\$53,433,592				\$17,388,581				\$70,822,173		
24	2/11/2012		\$60,277,094				\$18,233,038				\$78,510,132		
25	2/18/2012		\$61,536,763				\$19,387,518				\$80,924,281		
26	2/25/2012		\$59,046,203				\$20,054,404				\$79,100,607		
27	3/3/2012		\$60,537,060				\$19,478,807				\$80,015,867		
28	3/10/2012		\$59,997,361				\$19,601,658				\$79,599,019		
29	3/17/2012		\$57,835,554				\$21,189,563				\$79,025,117		
30	3/24/2012		\$57,911,940				\$29,729,651				\$87,641,591		
31	3/31/2012		\$60,407,139				\$19,519,264				\$79,926,403		
32	4/7/2012		\$60,704,285				\$19,455,317				\$80,159,602		
33	4/14/2012		\$57,663,398				\$17,866,867				\$75,530,265		
34	4/21/2012		\$56,740,216				\$17,429,326				\$74,169,542		
35	4/28/2012		\$58,042,011				\$17,104,548				\$75,146,559		
36	5/5/2012		\$66,509,159				\$17,744,833				\$84,253,992		
37	5/12/2012		\$53,769,716				\$17,783,942				\$71,553,658		
38	5/19/2012		\$53,704,228				\$18,623,882				\$72,328,110		
39	5/26/2012		\$52,310,134				\$19,115,921				\$71,426,055		
40	6/2/2012		\$53,256,725				\$18,462,603				\$71,719,328		
41	6/9/2012		\$54,293,614				\$17,213,019				\$71,506,633		
42	6/16/2012		\$52,688,230				\$17,534,413				\$70,222,643		

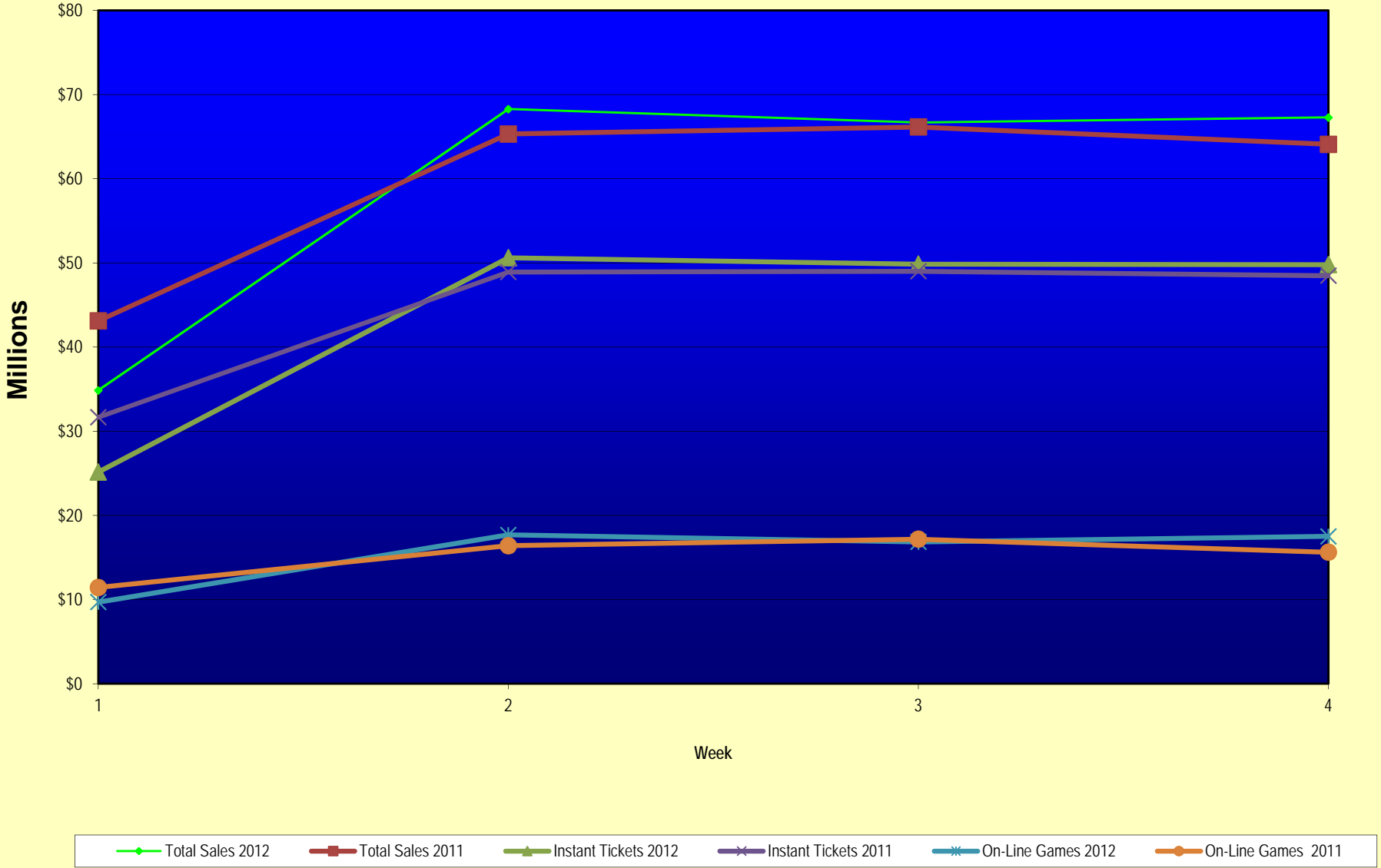
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
43	6/23/2012		\$53,174,595				\$17,086,937				\$70,261,532		
44	6/30/2012		\$53,687,509				\$18,406,785				\$72,094,294		
45	7/7/2012		\$53,054,685				\$16,211,989				\$69,266,674		
46	7/14/2012		\$51,161,290				\$16,945,733				\$68,107,023		
47	7/21/2012		\$50,807,750				\$17,362,213				\$68,169,963		
48	7/28/2012		\$51,277,179				\$18,870,764				\$70,147,943		
49	8/4/2012		\$53,320,489				\$20,922,034				\$74,242,523		
50	8/11/2012		\$50,914,022				\$19,467,124				\$70,381,146		
51	8/18/2012		\$49,905,898				\$17,419,045				\$67,324,943		
52	8/25/2012		\$49,424,242				\$16,837,474				\$66,261,716		
	8/31/2012		\$27,274,804				\$8,600,118				\$35,874,922		
Total thru Current Week		\$175,350,450	\$178,031,182	(\$2,680,732)	-1.5%	\$61,733,539	\$60,619,516	\$1,114,023	1.8%	\$237,083,989	\$238,650,698	(\$1,566,709)	-0.7%
Fiscal Year Total		\$175,350,450	\$2,842,266,680			\$61,733,539	\$969,003,455			\$237,083,989	\$3,811,270,135		

\*\* FY 2011 includes 4 days; FY 2012 includes 3 days

### Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
**Instant Tickets by Price Point**  
 Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
 Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2011	\$1.00	20	12,185,531	6.8%		7,358,887		4,826,644		60.4%	0.5%
thru	\$2.00	19	27,017,412	15.2%		18,038,014		8,979,398		66.8%	2.5%
9/25/2010	\$3.00	12	22,131,054	12.4%		14,545,271		7,585,783		65.7%	0.2%
	\$5.00	23	58,267,160	32.7%		39,712,138		18,555,022		68.2%	0.2%
	\$7.00	4	6,172,285	3.5%		4,196,358		1,975,927		68.0%	0.0%
	\$10.00	10	23,708,010	13.3%		16,723,600		6,984,410		70.5%	0.9%
	\$20.00	3	21,847,480	12.3%		16,114,905		5,732,575		73.8%	0.8%
	\$50.00	2	6,702,250	3.8%		5,203,286		1,498,964		77.6%	4.1%
<b>Total</b>		<b>93</b>	<b>\$178,031,182</b>			<b>\$121,892,457</b>		<b>\$56,138,725</b>		<b>68.5%</b>	<b>1.0%</b>
2012	\$1.00	19	13,036,336	7.4%		7,829,735		5,206,601		60.1%	0.3%
thru	\$2.00	22	24,033,510	13.7%		15,647,823		8,385,687		65.1%	-0.6%
9/24/2011	\$3.00	13	23,072,406	13.2%		15,142,641		7,929,766		65.6%	-0.2%
	\$5.00	23	52,523,505	30.0%		35,436,506		17,086,999		67.5%	-0.8%
	\$7.00	4	6,179,873	3.5%		4,202,207		1,977,666		68.0%	0.0%
	\$10.00	10	27,875,640	15.9%		19,697,645		8,177,995		70.7%	0.6%
	\$20.00	4	23,457,780	13.4%		17,484,223		5,973,557		74.5%	0.5%
	\$50.00	1	5,171,400	2.9%		4,017,103		1,154,297		77.7%	0.1%
<b>Total</b>		<b>96</b>	<b>\$175,350,450</b>			<b>\$119,457,883</b>		<b>\$55,892,567</b>		<b>68.1%</b>	<b>-0.1%</b>
Variance	\$1.00	-1	850,805		7.0%	470,848	6.4%	379,957	7.9%	-0.33%	
2012 to	\$2.00	3	-2,983,902		-11.0%	-2,390,191	-13.3%	-593,711	-6.6%	-1.66%	
2011	\$3.00	1	941,352		4.3%	597,370	4.1%	343,982	4.5%	-0.09%	
	\$5.00	0	-5,743,655		-9.9%	-4,275,632	-10.8%	-1,468,023	-7.9%	-0.69%	
	\$7.00	0	7,588		0.1%	5,850	0.1%	1,738	0.1%	0.01%	
	\$10.00	0	4,167,630		17.6%	2,974,045	17.8%	1,193,585	17.1%	0.12%	
	\$20.00	1	1,610,300		7.4%	1,369,319	8.5%	240,981	4.2%	0.77%	
	\$50.00	-1	-1,530,850		-22.8%	-1,186,183	-22.8%	-344,667	-23.0%	0.04%	
<b>Total</b>		<b>3</b>	<b>-\$2,680,732</b>		<b>-1.5%</b>	<b>-\$2,434,574</b>	<b>-2.0%</b>	<b>-\$246,158</b>	<b>-0.4%</b>	<b>-0.34%</b>	

Notes - Instant Ticket Variances

Texas Lottery Commission  
**Instant Tickets by Price Point**  
**Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes**  
 Unaudited

			FY 2012		FY 2011	Difference
Sales	\$1 - \$7		\$118,845,630		\$125,773,442	-\$6,927,812
Prize Exp.	\$1 - \$7		\$78,258,911		\$83,850,666	-\$5,591,755
Sales Cont.	\$1 - \$7		\$40,586,719		\$41,922,776	-\$1,336,057
Prize Exp. %	\$1 - \$7		65.8%		66.7%	-0.8%
			FY 2012		FY 2011	Difference
Sales	\$10 - \$50		\$56,504,820		\$52,257,740	\$4,247,080
Prize Exp.	\$10 - \$50		\$41,198,972		\$38,041,791	\$3,157,181
Sales Cont.	\$10 - \$50		\$15,305,848		\$14,215,949	\$1,089,899
Prize Exp. %	\$10 - \$50		72.9%		72.8%	0.1%
			FY 2012		FY 2011	Difference
Sales	Instant		\$175,350,450		\$178,031,182	-\$2,680,732
Prize Exp.	Instant		\$119,457,883		\$121,892,457	-\$2,434,574
Sales Cont.	Instant		\$55,892,567		\$56,138,725	-\$246,158
Prize Exp. %	Instant		68.1%		68.5%	-0.3%

			FY 2012		FY 2011	Difference
Sales	\$1 - \$10		\$146,721,270		\$149,481,452	-\$2,760,182
Prize Exp.	\$1 - \$10		\$97,956,556		\$100,574,267	-\$2,617,710
Sales Cont.	\$1 - \$10		\$48,764,714		\$48,907,185	-\$142,472
Prize Exp. %	\$1 - \$10		66.8%		67.3%	-0.5%
			FY 2012		FY 2011	Difference
Sales	\$20 - \$50		\$28,629,180		\$28,549,730	\$79,450
Prize Exp.	\$20 - \$50		\$21,501,326		\$21,318,190	\$183,136
Sales Cont.	\$20 - \$50		\$7,127,854		\$7,231,540	-\$103,686
Prize Exp. %	\$20 - \$50		75.1%		74.7%	0.4%
			FY 2012		FY 2011	Difference
Sales	Instant		\$175,350,450		\$178,031,182	-\$2,680,732
Prize Exp.	Instant		\$119,457,883		\$121,892,457	-\$2,434,574
Sales Cont.	Instant		\$55,892,567		\$56,138,725	-\$246,158
Prize Exp. %	Instant		68.1%		68.5%	-0.3%



Texas Lottery Commission  
**Weekly Sales Summary**  
**& Comparison to Previous Week**  
 Unaudited

	Week Ending 09/24/2011		Week Ending 09/17/2011			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$67,281,938</u>		<u>\$66,677,389</u>		<u>\$604,550</u>	0.91%
Instant Tickets	<u>\$49,777,138</u>	74.0%	<u>\$49,835,063</u>	74.7%	<u>-\$57,925</u>	-0.12%
Lotto	\$3,083,973	4.6%	\$3,031,798	4.5%	\$52,175	1.72%
Pick 3	\$4,819,453	7.2%	\$4,953,079	7.4%	-\$133,626	-2.70%
Pick 3 Sum It Up	\$97,999	0.1%	\$100,990	0.2%	-\$2,991	-2.96%
Cash Five	\$1,200,444	1.8%	\$1,210,562	1.8%	-\$10,118	-0.84%
Texas Two Step	\$1,283,472	1.9%	\$961,592	1.4%	\$321,880	33.47%
Mega Millions	\$3,206,022	4.8%	\$2,801,526	4.2%	\$404,496	14.44%
Megaplier	\$692,909	1.0%	\$626,459	0.9%	\$66,450	10.61%
Daily 4	\$1,092,294	1.6%	\$1,125,230	1.7%	-\$32,936	-2.93%
Daily 4 Sum It Up	\$82,198	0.1%	\$83,532	0.1%	-\$1,335	-1.60%
Powerball	\$1,561,655	2.3%	\$1,560,522	2.3%	\$1,133	0.07%
Power Play	\$384,383	0.6%	\$387,037	0.6%	-\$2,654	-0.69%
Total Online Sales	<u>\$17,504,800</u>		<u>\$16,842,326</u>		<u>\$662,475</u>	3.93%

\* Totals may not sum due to rounding.

Texas Lottery Commission  
Weekly Sales Summary  
Unaudited

INSTANT TICKETS  
TOP TEN SELLING GAMES

For the Week Ending : 09/24/11

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	\$500,000,000 FRENZY	3.765
2	\$ 10	SOLID GOLD	2.945
3	\$ 5	DALLAS COWBOYS	2.623
4	\$ 20	\$500,000,000 BLOCKBUSTER	2.125
5	\$ 10	TEXAS LOTTERY BLACK, SERIES 3	2.030
6	\$ 3	BONUS CASHWORD	1.794
7	\$ 5	GREEN & GOLD	1.715
8	\$ 5	HOUSTON TEXANS	1.635
9	\$ 3	LOTERIA	1.562
10	\$ 5	\$100,000 FORTUNE	1.545

Texas Lottery Commission  
Prize Payout Tracking Report  
Unaudited

Through Week Ending 09/24/11

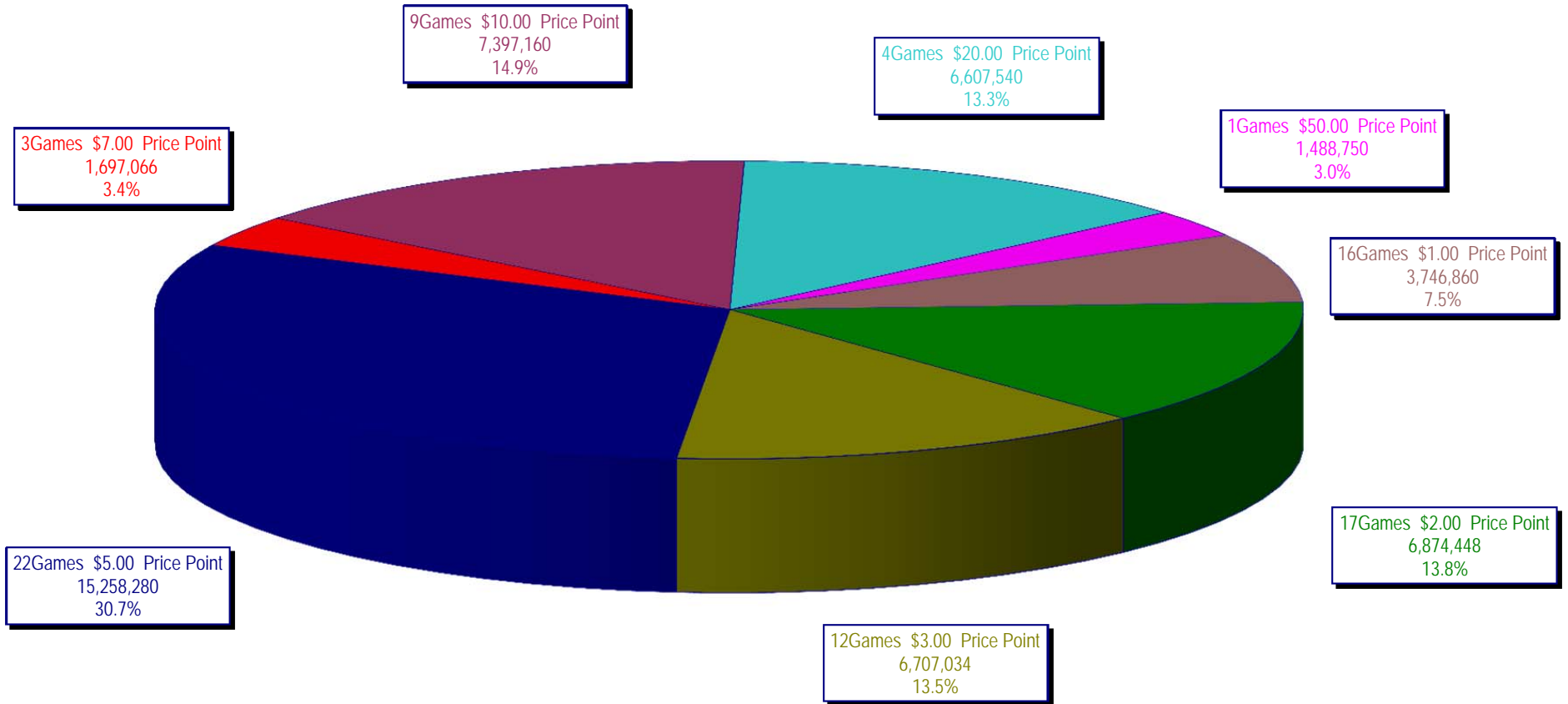
On-Line Sales

		FY Sales Through Week Ending 9/24/2011		FY Prize Expense Through Week Ending 9/24/2011	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	11,406,023	\$	9,275,953	81.33%	50.00%
Pick 3		17,680,441		7,510,960	42.48%	50.00%
Pick 3 Sum It Up		351,674		143,153	40.71%	50.00%
Cash Five		4,225,736		2,112,906	50.00%	50.00%
Texas Two Step		3,677,814		1,832,119	49.82%	50.00%
Mega Millions		9,582,898		4,356,435	45.46%	50.00%**
Megaplier		2,155,889		1,140,009	52.88%	N/A
Daily 4		4,048,888		1,635,375	40.39%	50.00%
Daily 4 Sum It Up		303,979		107,250	35.28%	50.00%
Powerball		6,735,999		3,389,260	50.32%	50.00%**
Power Play		1,564,200		988,894	63.22%	N/A
<b>Totals</b>	\$	<b>61,733,539</b>	\$	<b>32,492,313</b>	<b>52.63%</b>	

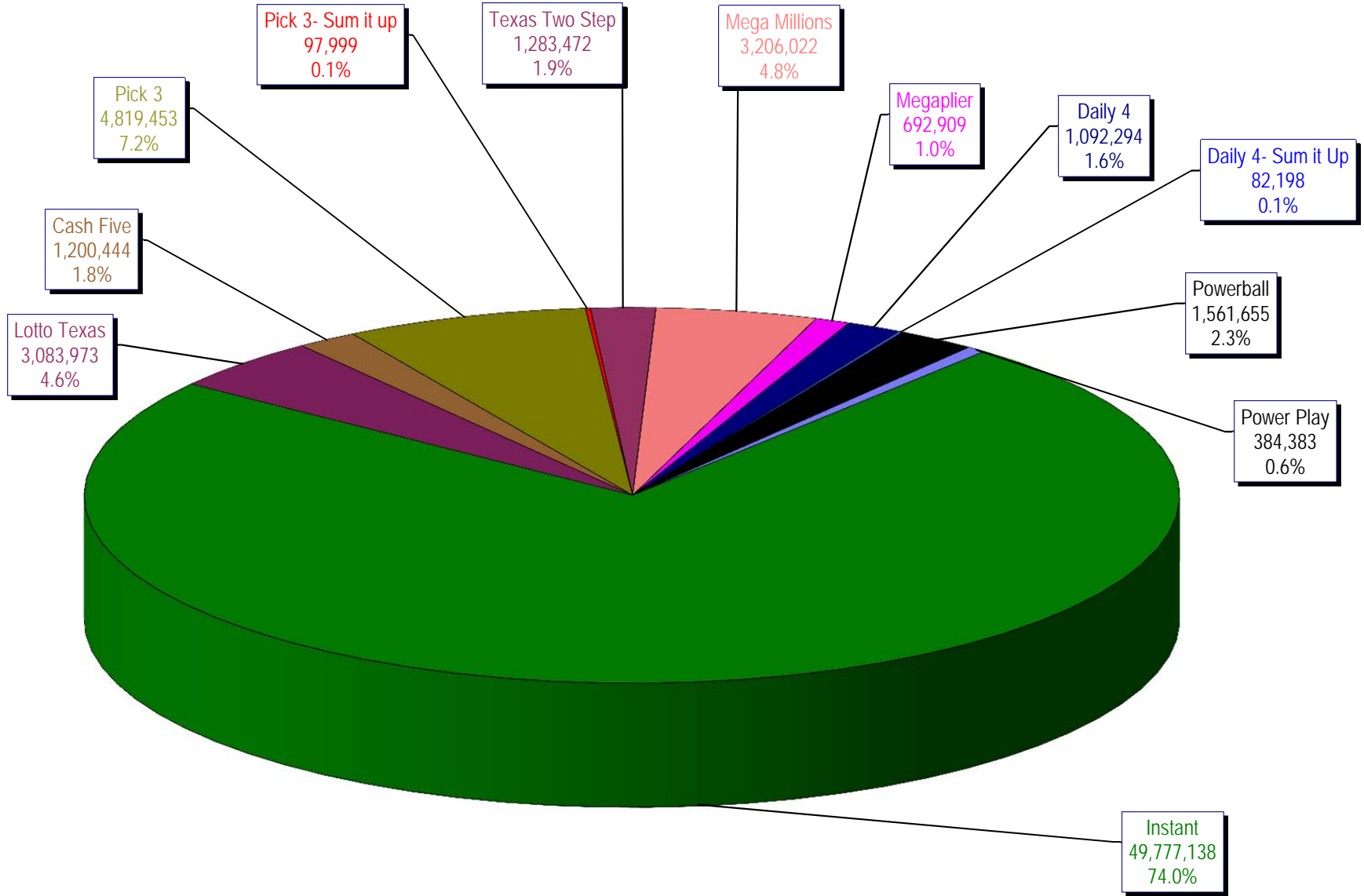
\* Before Unclaimed Prizes

\*\* Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission  
Instant Ticket Sales  
For the Week Ending 09/24/11  
(Unaudited)



**Texas Lottery Commission  
All Game Sales  
For the Week Ending 09/24/11  
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2011 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W S		Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH		Mega Millions	Jackpot T F		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S		Power Play	Total	Per Cap.
9/3/2011	52,421,985	1340 (\$1,N); 1310 (\$2, N) - 08/29/11	3,710,974	23	24	5,228,940	100,997	1,239,134	989,988	225	300	2,248,664	21	29	539,246	1,221,178	93,318	2,401,555	75	91	530,686	70,726,664	2.81
9/10/2011	50,591,068	1360 (\$3, N) - 09/05/11	3,329,350	25	4	5,103,026	99,259	1,198,563	935,771	450	200	2,387,766	37	44	557,225	1,180,505	88,443	2,295,315	107	20	506,631	68,272,921	2.71
9/17/2011	49,835,063	0	3,031,798	5	6	4,953,079	100,990	1,210,562	961,592	225	300	2,801,526	54	65	626,459	1,125,230	83,532	1,560,522	25	20	387,037	66,677,389	2.64
9/24/2011	49,777,138	1362(\$1, N); 1363(5,N); 1364(\$5,N) - 09/19/11	3,083,973	7	8	4,819,453	97,999	1,200,444	1,283,472	450	600	3,206,022	75	86	692,909	1,092,294	82,198	1,561,655	25	30	384,383	67,281,938	2.67
weekly change	-0.1%		1.7%			-2.7%	-3.0%	-0.8%	33.5%			14.4%			10.6%	-2.9%	-1.6%	0.1%			-0.7%	0.9%	
<b>SALES</b>			<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>% of Sales</b>
Startup to date	42,050,708,652		10,919,412,082			4,145,040,762	23,655,006	2,325,134,397	581,512,281			1,495,014,623			342,291,060	205,051,576	23,273,418	163,127,883			37,827,545	62,520,183,256	100.0%
Calendar Year to date	2,095,811,985		127,965,556			201,409,077	123,957	47,559,075	38,279,565			129,791,735			27,637,290	43,904,235	3,257,612	80,186,391			18,011,275	2,813,937,752	100.0%
Fiscal Year to date 2012	175,350,450		11,406,023			17,680,441	351,674	4,225,736	3,677,814			9,582,898			2,155,889	4,048,888	303,979	6,735,999			1,564,200	237,083,989	100.0%