



*WEEKLY SALES SUMMARY*

Unaudited

**Week Ending: 9/24/2016**

Texas Lottery Commission  
Fiscal Year to Date Sales Comparison  
Unaudited

Through the Week Ending 9/24/2016 (4 Weeks)

Sales by Game	FY 2015 *	FY 2016 **	FY 2017	\$ Change		% Change	
				FY 2017 to FY 2015	FY 2017 to FY 2016	FY 2017 to FY 2015	FY 2017 to FY 2016
Scratch Tickets	\$ 237,017,624	\$ 236,362,597	\$ 229,511,959	\$ -7,505,665	\$ -6,850,638	-3.2%	-2.9%
Lotto Texas	9,155,966	10,947,889	7,465,604	-1,690,362	-3,482,285	-18.5%	-31.8%
Lotto Extra	1,372,211	1,824,978	1,418,178	45,967	-406,800	3.3%	-22.3%
Pick 3	18,660,428	18,790,304	16,279,206	-2,381,223	-2,511,099	-12.8%	-13.4%
Pick 3 Sum It Up	360,350	393,249	306,345	-54,005	-86,904	-15.0%	-22.1%
Cash Five	3,761,850	3,515,902	2,865,203	-896,647	-650,699	-23.8%	-18.5%
Texas Two Step	4,893,777	4,091,317	3,887,276	-1,006,501	-204,041	-20.6%	-5.0%
Mega Millions	8,322,388	8,233,920	8,088,164	-234,224	-145,756	-2.8%	-1.8%
Megaplier	2,064,785	2,146,404	2,159,400	94,615	12,996	4.6%	0.6%
Daily 4	6,218,391	6,343,924	5,974,711	-243,681	-369,213	-3.9%	-5.8%
Daily 4 Sum It Up	386,179	327,214	320,821	-65,358	-6,393	-16.9%	-2.0%
Powerball	16,733,495	18,820,074	14,589,176	-2,144,319	-4,230,898	-12.8%	-22.5%
Power Play	2,071,826	2,377,302	2,072,178	352	-305,124	0.0%	-12.8%
All or Nothing	3,066,646	2,489,712	1,780,689	-1,285,957	-709,023	-41.9%	-28.5%
Monopoly	-	-	-	-	-	-	-
Texas Triple Chance	-	-	1,013,538	1,013,538	1,013,538	-	-
<b>Total</b>	<b>\$ 314,085,915</b>	<b>\$ 316,664,785</b>	<b>\$ 297,732,447</b>	<b>\$ -16,353,469</b>	<b>\$ -18,932,338</b>	<b>-5.2%</b>	<b>-6.0%</b>

\* 3 extra days

\*\* 2 extra days

Texas Lottery Commission  
Fiscal Year to Date Cumulative Average Sales Comparison  
Unaudited

Through the Week Ending 9/24/2016 (4 Weeks)

Sales by Game	FY 2015	FY 2016	FY 2017
Scratch Tickets	\$ 8,778,431	\$ 9,090,869	\$ 9,562,998
Lotto Texas	339,110	421,073	311,067
Lotto Extra	50,823	70,191	59,091
Pick 3	691,127	722,704	678,300
Pick 3 Sum It Up	13,346	15,125	12,764
Cash Five	139,328	135,227	119,383
Texas Two Step	181,251	157,358	161,970
Mega Millions	308,237	316,689	337,007
Megaplier	76,474	82,554	89,975
Daily 4	230,311	243,997	248,946
Daily 4 Sum It Up	14,303	12,585	13,368
Powerball	619,759	723,849	607,882
Power Play	76,734	91,435	86,341
All or Nothing	113,579	95,758	74,195
Monopoly	-	-	-
Texas Triple Chance	-	-	42,231
<b>Total</b>	<b>\$ <u>11,632,812</u></b>	<b>\$ <u>12,179,415</u></b>	<b>\$ <u>12,405,519</u></b>
	thru 9/27/2014 27 days	thru 9/26/2015 26 days	thru 9/24/2016 24 days

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	Week Ending	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	
1	9/3/2016 *	\$32,980,266	\$49,534,249	(\$16,553,983)	-33.4%	\$10,218,656	\$17,091,724	(\$6,873,068)	-40.2%	\$43,198,922	\$66,625,973	(\$23,427,051)	-35.2%	
2	9/10/2016	\$65,952,418	\$61,566,291	\$4,386,127	7.1%	\$19,635,377	\$20,630,922	(\$995,545)	-4.8%	\$85,587,795	\$82,197,213	\$3,390,583	4.1%	
3	9/17/2016	\$66,196,270	\$63,530,657	\$2,665,613	4.2%	\$20,915,290	\$20,327,253	\$588,037	2.9%	\$87,111,560	\$83,857,910	\$3,253,650	3.9%	
4	9/24/2016	\$64,383,005	\$61,731,400	\$2,651,605	4.3%	\$17,451,165	\$22,252,290	(\$4,801,125)	-21.6%	\$81,834,170	\$83,983,690	(\$2,149,520)	-2.6%	
5	10/1/2016		\$67,048,415				\$25,436,791				\$92,485,206			
6	10/8/2016		\$66,049,706				\$18,138,977				\$84,188,683			
7	10/15/2016		\$65,073,593				\$17,776,414				\$82,850,007			
8	10/22/2016		\$64,087,437				\$18,450,464				\$82,537,901			
9	10/29/2016		\$66,025,374				\$19,568,150				\$85,593,524			
10	11/5/2016		\$68,137,192				\$20,398,351				\$88,535,543			
11	11/12/2016		\$65,449,428				\$20,169,382				\$85,618,810			
12	11/19/2016		\$68,364,421				\$17,174,606				\$85,539,027			
13	11/26/2016		\$61,091,628				\$17,168,993				\$78,260,621			
14	12/3/2016		\$67,830,827				\$19,252,418				\$87,083,245			
15	12/10/2016		\$68,324,452				\$19,529,408				\$87,853,860			
16	12/17/2016		\$71,041,258				\$20,824,840				\$91,866,098			
17	12/24/2016		\$78,125,965				\$22,586,417				\$100,712,382			
18	12/31/2016		\$76,712,975				\$27,972,880				\$104,685,855			
19	1/7/2017		\$77,136,541				\$127,289,478				\$204,426,019			
20	1/14/2017		\$73,858,865				\$140,104,126				\$213,962,991			
21	1/21/2017		\$70,665,700				\$20,781,745				\$91,447,445			
22	1/28/2017		\$71,051,685				\$20,433,401				\$91,485,086			
23	2/4/2017		\$78,458,428				\$21,274,800				\$99,733,228			
24	2/11/2017		\$80,754,850				\$21,391,919				\$102,146,769			
25	2/18/2017		\$80,078,271				\$21,911,382				\$101,989,653			
26	2/25/2017		\$78,832,217				\$22,823,086				\$101,655,303			
27	3/4/2017		\$80,019,524				\$23,146,906				\$103,166,430			
28	3/11/2017		\$78,524,214				\$19,311,625				\$97,835,839			
29	3/18/2017		\$75,446,960				\$18,001,000				\$93,447,960			
30	3/25/2017		\$75,293,759				\$18,553,964				\$93,847,723			
31	4/1/2017		\$79,316,221				\$19,482,563				\$98,798,784			
32	4/8/2017		\$74,560,898				\$20,100,629				\$94,661,527			
33	4/15/2017		\$74,056,586				\$20,677,413				\$94,733,999			
34	4/22/2017		\$73,110,080				\$20,313,339				\$93,423,419			
35	4/29/2017		\$73,448,019				\$22,666,626				\$96,114,645			
36	5/6/2017		\$77,593,399				\$33,262,968				\$110,856,367			
37	5/13/2017		\$75,263,676				\$20,250,149				\$95,513,825			
38	5/20/2017		\$74,274,808				\$19,605,983				\$93,880,791			
39	5/27/2017		\$71,562,728				\$20,150,232				\$91,712,960			
40	6/3/2017		\$73,085,109				\$21,067,550				\$94,152,659			
41	6/10/2017		\$70,593,768				\$21,389,794				\$91,983,562			
42	6/17/2017		\$69,501,864				\$22,402,713				\$91,904,577			

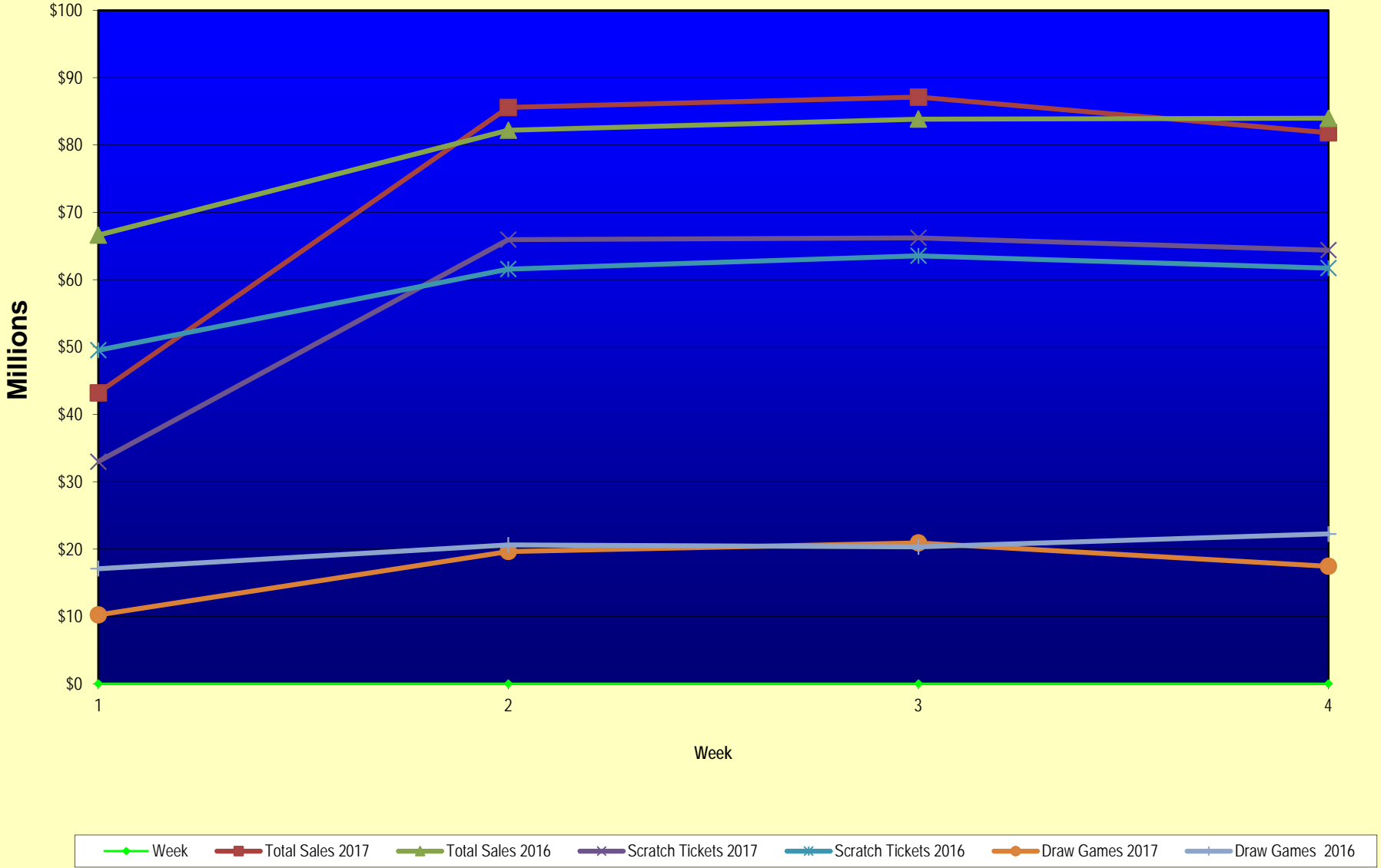
Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2017			FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/24/2017			\$69,243,660				\$24,290,311				\$93,533,971		
44	7/1/2017			\$70,782,313				\$29,331,406				\$100,113,719		
45	7/8/2017			\$67,636,625				\$38,673,314				\$106,309,939		
46	7/15/2017			\$68,064,720				\$21,311,938				\$89,376,658		
47	7/22/2017			\$69,509,821				\$21,982,689				\$91,492,510		
48	7/29/2017			\$64,486,970				\$30,699,953				\$95,186,923		
49	8/5/2017			\$69,206,183				\$18,277,075				\$87,483,258		
50	8/12/2017			\$67,165,060				\$18,101,640				\$85,266,700		
51	8/19/2017			\$69,067,938				\$18,981,681				\$88,049,619		
52	8/26/2017			\$67,821,162				\$19,606,571				\$87,427,733		
	8/31/2017 **			\$36,609,542				\$9,310,254				\$45,919,796		
Total thru Current Week			\$229,511,959	\$236,362,597	(\$6,850,638)	-2.9%	\$68,220,488	\$80,302,188	(\$12,081,700)	-15.0%	\$297,732,447	\$316,664,785	(\$18,932,338)	-6.0%
Fiscal Year Total			\$229,511,959	\$3,715,807,432			\$68,220,488	\$1,351,710,491			\$297,732,447	\$5,067,517,923		

\* FY 17 includes 3 days; FY 16 includes 5 days

\*\* FY 17 includes 5 days; FY 16 includes 4 days

### Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
Scratch Tickets by Price Point  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2016	\$1.00	11	10,802,090	4.6%		6,533,759		4,268,331		60.5%	-0.1%
Through	\$2.00	20	22,586,312	9.6%		14,775,282		7,811,030		65.4%	-0.1%
9/26/2015	\$3.00	9	21,910,335	9.3%		14,414,250		7,496,085		65.8%	-0.2%
	\$5.00	32	72,113,300	30.5%		49,001,941		23,111,359		68.0%	0.0%
	\$10.00	13	51,318,680	21.7%		35,967,793		15,350,887		70.1%	-0.3%
	\$20.00	7	45,322,980	19.2%		33,966,295		11,356,685		74.9%	0.0%
	\$50.00	3	12,308,900	5.2%		9,571,584		2,737,316		77.8%	0.0%
<b>Total</b>		<b>95</b>	<b>\$236,362,597</b>			<b>\$164,230,905</b>		<b>\$72,131,692</b>		<b>69.5%</b>	<b>0.1%</b>
2017	\$1.00	15	9,854,662	4.3%		5,923,948		3,930,714		60.1%	-0.2%
Through	\$2.00	20	19,442,908	8.5%		12,708,626		6,734,282		65.4%	0.3%
9/24/2016	\$3.00	7	16,145,484	7.0%		10,647,458		5,498,026		65.9%	0.1%
	\$5.00	31	75,984,395	33.1%		51,607,855		24,376,540		67.9%	0.0%
	\$10.00	13	47,943,720	20.9%		33,966,257		13,977,463		70.8%	1.0%
	\$20.00	9	51,116,940	22.3%		38,298,404		12,818,536		74.9%	0.0%
	\$50.00	3	9,023,850	3.9%		7,023,896		1,999,954		77.8%	0.1%
<b>Total</b>		<b>98</b>	<b>\$229,511,959</b>			<b>\$160,176,443</b>		<b>\$69,335,516</b>		<b>69.8%</b>	<b>0.3%</b>
Variance	\$1.00	4	-947,428		-8.8%	-609,811	-9.3%	-337,617	-7.9%	-0.37%	
2017 to	\$2.00	0	-3,143,404		-13.9%	-2,066,657	-14.0%	-1,076,747	-13.8%	-0.05%	
2016	\$3.00	-2	-5,764,851		-26.3%	-3,766,792	-26.1%	-1,998,059	-26.7%	0.16%	
	\$5.00	-1	3,871,095		5.4%	2,605,915	5.3%	1,265,180	5.5%	-0.03%	
	\$10.00	0	-3,374,960		-6.6%	-2,001,537	-5.6%	-1,373,423	-8.9%	0.76%	
	\$20.00	2	5,793,960		12.8%	4,332,109	12.8%	1,461,851	12.9%	-0.02%	
	\$50.00	0	-3,285,050		-26.7%	-2,547,688	-26.6%	-737,362	-26.9%	0.08%	
<b>Total</b>		<b>3</b>	<b>-\$6,850,638</b>		<b>-2.9%</b>	<b>-\$4,054,461</b>	<b>-2.5%</b>	<b>-\$2,796,177</b>	<b>-3.9%</b>	<b>0.31%</b>	

Notes - Scratch Ticket Variances

Texas Lottery Commission  
Scratch Tickets by Price Point  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

		FY 2017		FY 2016		Difference
Sales	\$1 - \$5	\$121,427,449		\$127,412,037		-\$5,984,588
Prize Exp.	\$1 - \$5	\$80,887,887		\$84,725,232		-\$3,837,345
Sales Cont.	\$1 - \$5	\$40,539,562		\$42,686,805		-\$2,147,243
Prize Exp. %	\$1 - \$5	66.6%		66.5%		0.1%
		FY 2017		FY 2016		Difference
Sales	\$10 - \$50	\$108,084,510		\$108,950,560		-\$866,050
Prize Exp.	\$10 - \$50	\$79,288,556		\$79,505,673		-\$217,116
Sales Cont.	\$10 - \$50	\$28,795,954		\$29,444,887		-\$648,934
Prize Exp. %	\$10 - \$50	73.4%		73.0%		0.4%
		FY 2017		FY 2016		Difference
Sales	Scratch	\$229,511,959		\$236,362,597		-\$6,850,638
Prize Exp.	Scratch	\$160,176,443		\$164,230,905		-\$4,054,461
Sales Cont.	Scratch	\$69,335,516		\$72,131,692		-\$2,796,177
Prize Exp. %	Scratch	69.8%		69.5%		0.3%

		FY 2017		FY 2016		Difference
Sales	\$1 - \$10	\$169,371,169		\$178,730,717		-\$9,359,548
Prize Exp.	\$1 - \$10	\$114,854,144		\$120,693,026		-\$5,838,882
Sales Cont.	\$1 - \$10	\$54,517,025		\$58,037,691		-\$3,520,666
Prize Exp. %	\$1 - \$10	67.8%		67.5%		0.3%
		FY 2017		FY 2016		Difference
Sales	\$20 - \$50	\$60,140,790		\$57,631,880		\$2,508,910
Prize Exp.	\$20 - \$50	\$45,322,300		\$43,537,879		\$1,784,420
Sales Cont.	\$20 - \$50	\$14,818,490		\$14,094,001		\$724,490
Prize Exp. %	\$20 - \$50	75.4%		75.5%		-0.2%
		FY 2017		FY 2016		Difference
Sales	Scratch	\$229,511,959		\$236,362,597		-\$6,850,638
Prize Exp.	Scratch	\$160,176,443		\$164,230,905		-\$4,054,461
Sales Cont.	Scratch	\$69,335,516		\$72,131,692		-\$2,796,177
Prize Exp. %	Scratch	69.8%		69.5%		0.3%



Texas Lottery Commission  
 Weekly Sales Summary  
 & Comparison to Previous Week  
 Unaudited

	Week Ending 9/24/2016		Week Ending 9/17/2016			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$81,834,170</u>		<u>\$87,111,560</u>		<u>-\$5,277,390</u>	-6.06%
Scratch Tickets	<u>\$64,383,005</u>	78.7%	<u>\$66,196,270</u>	76.0%	<u>-\$1,813,265</u>	-2.74%
Lotto	\$2,141,721	2.6%	\$2,127,440	2.4%	\$14,281	0.67%
Lotto Extra	\$404,127	0.5%	\$405,936	0.5%	-\$1,809	-0.45%
Pick 3	\$4,551,066	5.6%	\$4,553,039	5.2%	-\$1,973	-0.04%
Pick 3 Sum It Up	\$83,958	0.1%	\$86,110	0.1%	-\$2,152	-2.50%
Cash Five	\$811,604	1.0%	\$822,240	0.9%	-\$10,636	-1.29%
Texas Two Step	\$1,465,789	1.8%	\$1,180,444	1.4%	\$285,345	24.17%
Mega Millions	\$1,733,288	2.1%	\$2,661,252	3.1%	-\$927,964	-34.87%
Megaplier	\$489,347	0.6%	\$692,583	0.8%	-\$203,236	-29.34%
Daily 4	\$1,680,793	2.1%	\$1,705,629	2.0%	-\$24,836	-1.46%
Daily 4 Sum It Up	\$90,386	0.1%	\$91,610	0.1%	-\$1,224	-1.34%
Powerball	\$2,790,676	3.4%	\$5,096,928	5.9%	-\$2,306,252	-45.25%
Power Play	\$429,512	0.5%	\$696,626	0.8%	-\$267,114	-38.34%
All or Nothing	\$503,041	0.6%	\$503,466	0.6%	-\$425	-0.08%
Texas Triple Chance	\$275,858	0.3%	\$291,988	0.3%	-\$16,130	-5.52%
Total Draw Game Sales	<u>\$17,451,165</u>		<u>\$20,915,290</u>		<u>-\$3,464,125</u>	-16.56%

\* Totals may not sum due to rounding.

Texas Lottery Commission  
Weekly Sales Summary  
Unaudited

SCRATCH TICKETS  
TOP TEN SELLING GAMES

For the week ending: 9/24/2016

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	\$200 MILLION PAYOUT	\$ 4.853
2	\$ 20	100X THE CASH	\$ 3.372
3	\$ 5	SUPER LOTERIA	\$ 3.251
4	\$ 5	\$100,000 CASH	\$ 3.030
5	\$ 20	\$1,000,000 RICHES	\$ 2.957
6	\$ 10	CASHWORD MULTIPLIER	\$ 2.790
7	\$ 50	HIGH ROLLER CASINO ACTION	\$ 2.520
8	\$ 10	CASINO CASH	\$ 2.413
9	\$ 5	\$27 MILLION PAYOUT	\$ 2.302
10	\$ 20	HIT \$1,000,000	\$ 2.264

Texas Lottery Commission  
Prize Payout Tracking Report  
Unaudited

Through the week ending: 9/24/16

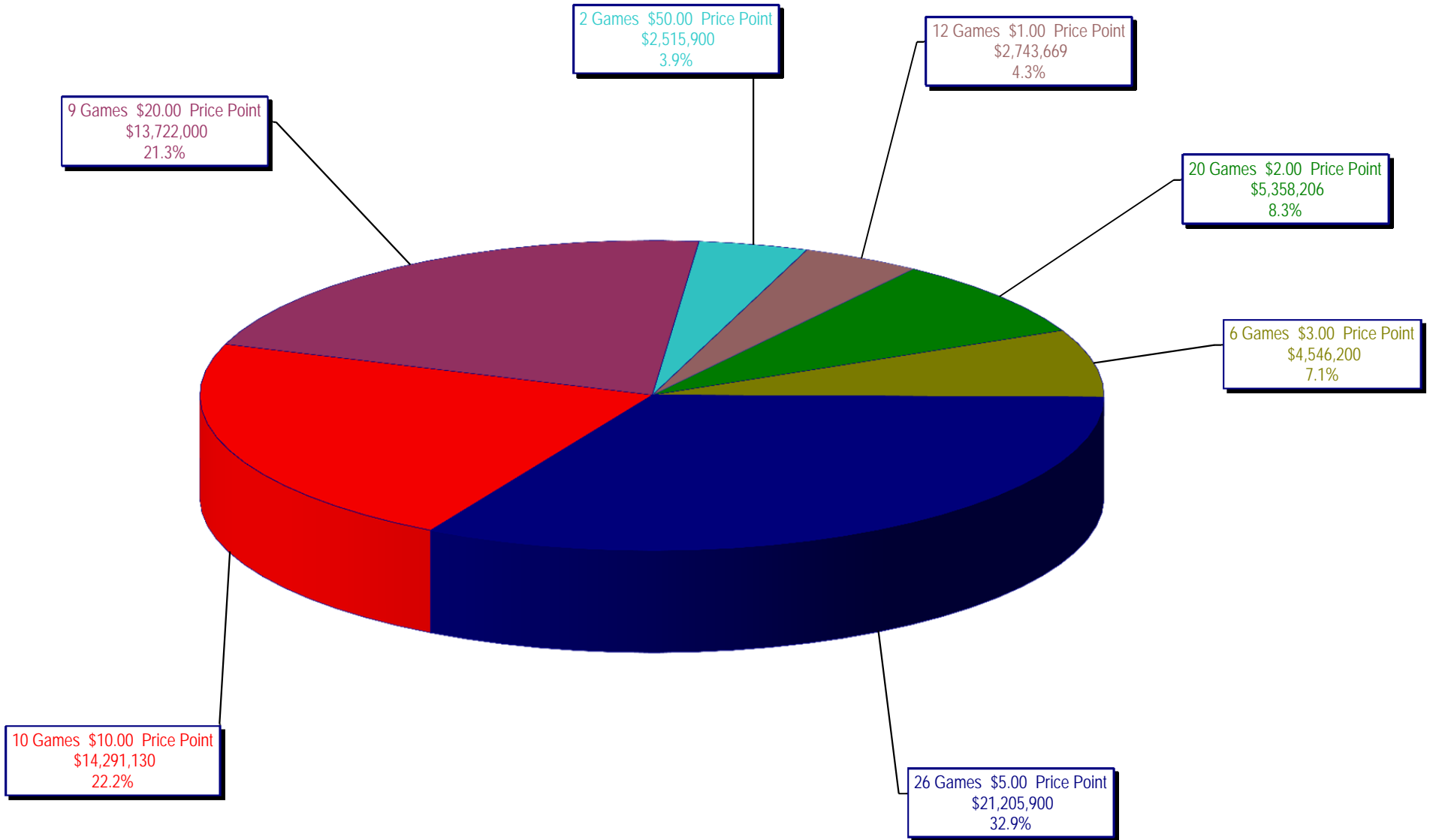
Draw Game Sales

		FY Sales Through Week Ending 9/24/2016		FY Prize Expense Through Week Ending 9/24/2016	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	7,465,604	\$	3,733,024	50.00%	50.00%
Lotto Extra		1,418,178		748,644	52.79%	53.70%
Pick 3		16,279,206		7,478,730	45.94%	50.00%
Pick 3 Sum It Up		306,345		139,670	45.59%	50.00%
Cash Five		2,865,203		1,432,674	50.00%	50.00%
Texas Two Step		3,887,276		1,915,639	49.28%	50.00%
Mega Millions		8,088,164		4,164,343	51.49%	50.00%**
Megaplier		2,159,400		1,089,073	50.43%	N/A
Daily 4		5,974,711		2,904,975	48.62%	50.00%
Daily 4 Sum It Up		320,821		172,857	53.88%	50.00%
Powerball		14,589,176		7,318,120	50.16%	50.00%**
Power Play		2,072,178		1,040,328	50.20%	N/A
All or Nothing		1,780,689		1,070,424	60.11%	55.98%
Texas Triple Chance		1,013,538		564,429	55.69%	54.42%
<b>Totals</b>	\$	<b>68,220,488</b>	\$	<b>33,772,929</b>	<b>49.51%</b>	

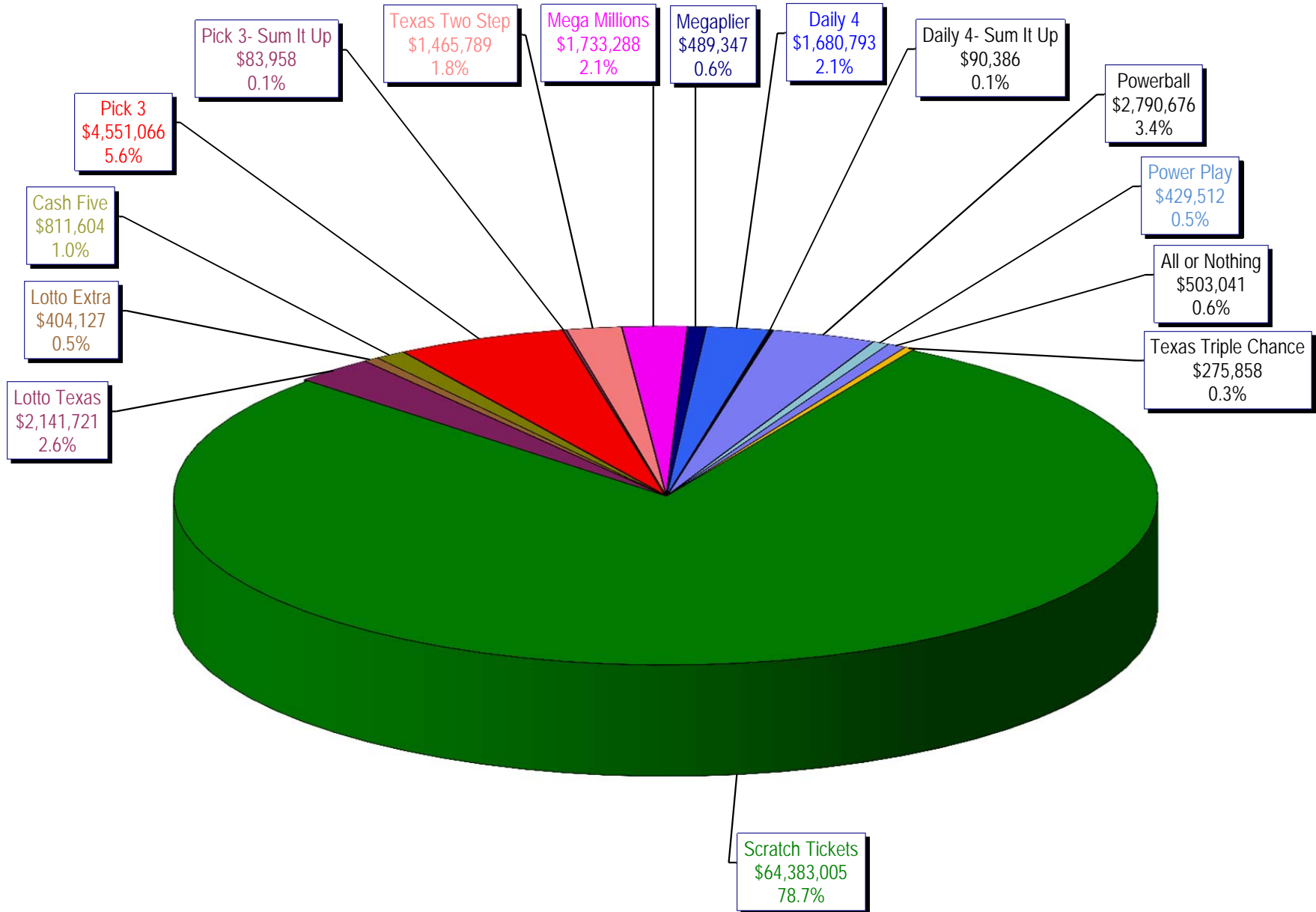
\* Before Unclaimed Prizes

\*\* Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission  
Scratch Ticket Sales  
For the week ending 9/24/16  
(Unaudited)



**Texas Lottery Commission**  
**All Game Sales**  
**For the week ending 9/24/16**  
**(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2017 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot		Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	All or Nothing	Texas Triple Chance	Total	Per Cap.	
				W	S						M	TH		T	F					W	S						
9/3/2016*	69,589,808	0	2,106,552	8.75	9.25	402,665	4,798,985	92,214	843,135	810,947	200	200	2,331,141	84	92	631,299	1,788,614	96,398	4,189,234	154	170	603,430	528,102	306,194	89,118,717	3.24	
9/10/2016	65,952,418	1810 (\$1.N); 1809 (\$1.N); 1811 (\$5.N) - 9/06/16	2,095,828	9.75	10.25	399,944	4,590,651	86,697	818,614	862,148	225	275	2,490,552	101	111	655,066	1,647,119	87,455	4,473,836	186	205	628,810	506,718	291,940	85,587,795	3.12	
9/17/2016	66,196,270	0	2,127,440	11	11.75	405,936	4,553,039	86,110	822,240	1,180,444	400	550	2,661,252	122	133	692,583	1,705,629	91,610	5,096,928	222	244	696,626	503,466	291,988	87,111,560	3.17	
9/24/2016	64,383,005	1793 (\$2.N); 1782 (\$5.N); 1781 (\$10.N) - 9/19/16	2,141,721	12.25	13	404,127	4,551,066	83,958	811,604	1,465,789	700	900	1,733,288	15	20	489,347	1,680,793	90,386	2,790,676	40	50	429,512	503,041	275,858	81,834,170	2.98	
weekly change	-2.7%		0.7%			-0.4%	0.0%	-2.5%	-1.3%	24.2%			-34.9%			-29.3%	-1.5%	-1.3%	-45.2%			-38.3%	-0.1%	-5.5%		-6.1%	
	<b>SALES</b>		<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>		<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>% of Sales</b>	
Calendar Year to date	2,777,759,603		85,741,434			15,864,388	186,901,954	3,829,525	33,342,181	40,852,791			121,861,394			30,859,896	67,088,825	3,652,505	394,101,315		45,344,770	21,710,945	14,997,791	3,843,909,316	100.0%		
Fiscal Year to date 2017	229,511,959		7,465,604			1,418,178	16,279,206	306,345	2,865,203	3,887,276			8,068,164			2,159,400	5,974,711	320,821	14,589,176		2,072,178	1,780,689	1,013,538	297,732,447	100.0%		
*Full week includes 4 days from FY16																											