



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 09/26/2009

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
 Unaudited

Through the week ending 09/26/2009 (4 weeks)

Sales by Game	FY 2008 *	FY 2009 **	FY 2010	\$ Change		% Change	
				FY 2010 to FY 2008	FY 2010 to FY 2009 to	FY 2010 to FY 2008	FY 2010 to FY 2009
Instants	\$ 214,728,204	\$ 181,165,627	\$ 190,991,521	\$ -23,736,683	\$ 9,825,894	-11.1%	5.4%
Lotto Texas	18,542,668	12,770,756	25,444,058	6,901,390	12,673,302	37.2%	99.2%
Pick 3	24,192,203	18,964,025	19,568,242	-4,623,961	604,217	-19.1%	3.2%
Pick 3 Sum It Up	-	418,676	393,728	393,728	-24,948	-	-6.0%
Cash 5	6,560,956	5,063,628	4,900,100	-1,660,856	-163,528	-25.3%	-3.2%
Texas Two Step	4,224,893	3,164,607	2,978,476	-1,246,417	-186,131	-29.5%	-5.9%
Mega Millions	10,594,681	8,972,603	12,135,535	1,540,854	3,162,932	14.5%	35.3%
Megaplier	2,775,782	2,400,538	2,900,325	124,543	499,787	4.5%	20.8%
Daily 4	-	2,799,038	3,593,386	3,593,386	794,348	-	28.4%
Daily 4 Sum It Up	-	386,602	356,716	356,716	-29,887	-	-7.7%
Total	\$ 281,619,387	\$ 236,106,100	\$ 263,262,087	\$ -18,357,301	\$ 27,155,987	-6.5%	11.5%

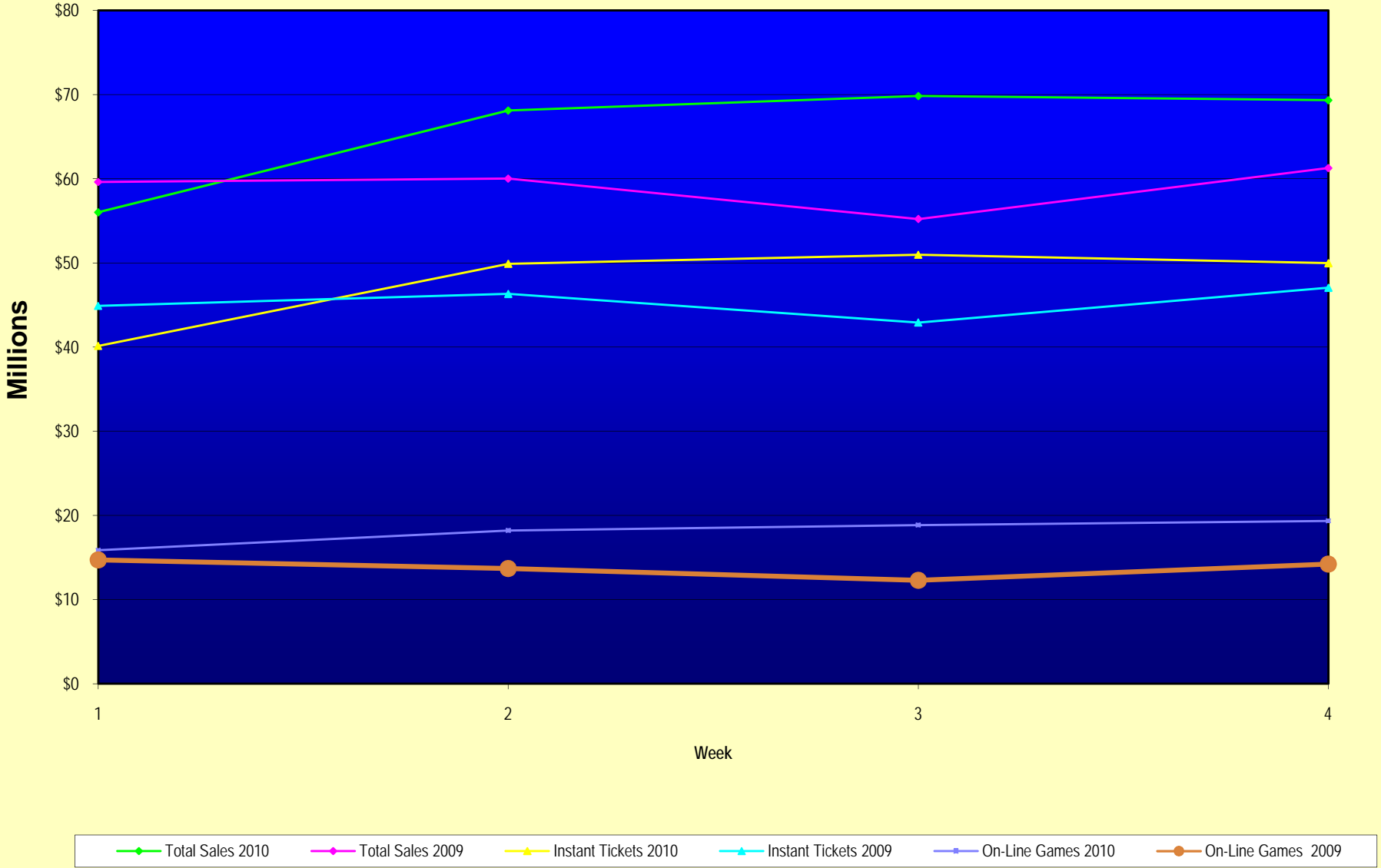
* 3 extra days ** 1 extra day

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the week ending 09/26/2009 (4 weeks)

Sales by Game	FY 2008	FY 2009	FY 2010
Instant	\$ 7,404,421	\$ 6,709,838	\$ 7,345,828
Lotto Texas	639,402	472,991	978,618
Pick 3	834,214	702,371	752,625
Pick 3 Sum It Up	-	15,507	15,143
Cash 5	226,240	187,542	188,465
Texas Two Step	145,686	117,208	114,557
Mega Millions	365,334	332,319	466,751
Megaplier	95,717	88,909	111,551
Daily 4	-	103,668	138,207
Daily 4 Sum It Up	-	14,319	13,720
Total	\$ <u>9,711,013</u>	\$ <u>8,744,670</u>	\$ <u>10,125,465</u>
	thru 9/29/2007 29 days	thru 9/27/2008 27 days	thru 9/26/2009 26 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2009	\$1.00	17	14,644,970	8.1%		8,837,480		\$5,807,490		60.3%	0.4%
thru	\$2.00	19	32,939,604	18.2%		21,347,122		\$11,592,482		64.8%	-0.7%
9/27/2008	\$3.00	9	20,124,216	11.1%		13,212,541		\$6,911,675		65.7%	-0.1%
	\$5.00	23	55,001,750	30.4%		37,415,943		\$17,585,807		68.0%	0.1%
	\$7.00	4	6,105,862	3.4%		4,152,718		\$1,953,144		68.0%	0.0%
	\$10.00	11	23,679,270	13.1%		16,571,091		\$7,108,179		70.0%	0.0%
	\$20.00	4	16,750,560	9.2%		12,021,006		\$4,729,554		71.8%	0.0%
	\$25.00	1	1,141,025	0.6%		828,885		\$312,140		72.6%	0.1%
	\$30.00	2	1,914,720	1.1%		1,386,930		\$527,790		72.4%	0.1%
	\$50.00	3	8,863,650	4.9%		6,405,968		\$2,457,682		72.3%	0.1%
Total		93	\$181,165,627			\$122,179,684		\$58,985,943		67.4%	-0.3%
2010	\$1.00	24	15,653,956	8.2%		9,395,929		6,258,027		60.0%	-0.1%
thru	\$2.00	24	27,186,098	14.2%		19,072,361		8,113,737		70.2%	7.7%
9/26/2009	\$3.00	12	23,200,671	12.1%		15,237,322		7,963,349		65.7%	0.1%
	\$5.00	25	52,922,843	27.7%		35,910,759		17,012,084		67.9%	-0.2%
	\$7.00	4	7,879,683	4.1%		5,357,233		2,522,450		68.0%	0.0%
	\$10.00	11	29,728,460	15.6%		20,791,142		8,937,318		69.9%	0.0%
	\$20.00	4	28,538,160	14.9%		21,285,552		7,252,608		74.6%	2.0%
	\$25.00	0	-	0.0%		-		-		0.0%	-100.0%
	\$30.00	0	-	0.0%		-		-		0.0%	-100.0%
	\$50.00	2	5,881,650	3.1%		4,555,068		1,326,582		77.4%	3.9%
Total		106	\$190,991,521			\$131,605,366		\$59,386,155		68.9%	1.7%
Variance	\$1.00	7	1,008,986		6.9%	558,450	6.3%	450,536	7.8%	-0.32%	
2010 to	\$2.00	5	-5,753,506		-17.5%	-2,274,761	-10.7%	-3,478,745	-30.0%	5.35%	
2009	\$3.00	3	3,076,455		15.3%	2,024,781	15.3%	1,051,674	15.2%	0.02%	
	\$5.00	2	-2,078,907		-3.8%	-1,505,184	-4.0%	-573,723	-3.3%	-0.17%	
	\$7.00	0	1,773,821		29.1%	1,204,515	29.0%	569,306	29.1%	-0.02%	
	\$10.00	0	6,049,190		25.5%	4,220,051	25.5%	1,829,139	25.7%	-0.04%	
	\$20.00	0	11,787,600		70.4%	9,264,546	77.1%	2,523,054	53.3%	2.82%	
	\$25.00	-1	-1,141,025		-100.0%	-828,885	-100.0%	-312,140	-100.0%	-72.64%	
	\$30.00	-2	-1,914,720		-100.0%	-1,386,930	-100.0%	-527,790	-100.0%	-72.44%	
	\$50.00	-1	-2,982,000		-33.6%	-1,850,901	-28.9%	-1,131,099	-46.0%	5.17%	
Total		13	\$9,825,894		5.4%	\$9,425,682	7.7%	\$400,212	0.7%	1.47%	

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

Notes - Instant Ticket Variances

		FY 2010		FY 2009		Difference
Sales	\$1 - \$7		\$126,843,251		\$128,816,402	-\$1,973,151
Prize Exp.	\$1 - \$7		\$84,973,604		\$84,965,804	\$7,800
Sales Cont.	\$1 - \$7		\$41,869,647		\$43,850,598	-\$1,980,951
Prize Exp. %	\$1 - \$7		67.0%		66.0%	1.0%
		FY 2010		FY 2009		Difference
Sales	\$10 - \$50		\$64,148,270		\$52,349,225	\$11,799,045
Prize Exp.	\$10 - \$50		\$46,631,762		\$37,213,880	\$9,417,882
Sales Cont.	\$10 - \$50		\$17,516,508		\$15,135,345	\$2,381,163
Prize Exp. %	\$10 - \$50		72.7%		71.1%	1.6%
		FY 2010		FY 2009		Difference
Sales	Instant		\$190,991,521		\$181,165,627	\$9,825,894
Prize Exp.	Instant		\$131,605,366		\$122,179,684	\$9,425,682
Sales Cont.	Instant		\$59,386,155		\$58,985,943	\$400,212
Prize Exp. %	Instant		68.9%		67.4%	1.5%

		FY 2010		FY 2009		Difference
Sales	\$1 - \$10		\$156,571,711		\$152,495,672	\$4,076,039
Prize Exp.	\$1 - \$10		\$105,764,746		\$101,536,895	\$4,227,851
Sales Cont.	\$1 - \$10		\$50,806,965		\$50,958,777	-\$151,812
Prize Exp. %	\$1 - \$10		67.6%		66.6%	1.0%
		FY 2010		FY 2009		Difference
Sales	\$20 - \$50		\$34,419,810		\$28,669,955	\$5,749,855
Prize Exp.	\$20 - \$50		\$25,840,620		\$20,642,789	\$5,197,830
Sales Cont.	\$20 - \$50		\$8,579,190		\$8,027,166	\$552,025
Prize Exp. %	\$20 - \$50		75.1%		72.0%	3.1%
		FY 2010		FY 2009		Difference
Sales	Instant		\$190,991,521		\$181,165,627	\$9,825,894
Prize Exp.	Instant		\$131,605,366		\$122,179,684	\$9,425,682
Sales Cont.	Instant		\$59,386,155		\$58,985,943	\$400,212
Prize Exp. %	Instant		68.9%		67.4%	1.5%

Texas Lottery Commission
 Weekly Sales Summary
 & Comparison to Previous Week
 Unaudited

	Week Ending 09/26/2009		Week Ending 09/19/2009			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$69,320,678</u>		<u>\$69,831,559</u>		<u>-\$510,881</u>	-0.73%
Instant Tickets	<u>\$49,975,243</u>	72.1%	<u>\$50,971,937</u>	73.0%	<u>-\$996,694</u>	-1.96%
Lotto Texas	\$6,765,369	9.8%	\$6,496,645	9.3%	\$268,724	4.14%
Pick 3	\$4,894,238	7.1%	\$5,176,010	7.4%	-\$281,773	-5.44%
Pick 3 Sum It Up	\$98,171	0.1%	\$103,700	0.1%	-\$5,529	-5.33%
Cash 5	\$1,271,129	1.8%	\$1,295,302	1.9%	-\$24,173	-1.87%
Texas Two Step	\$915,249	1.3%	\$803,124	1.2%	\$112,125	13.96%
Mega Millions	\$3,568,088	5.1%	\$3,164,844	4.5%	\$403,244	12.74%
Megaplier	\$822,408	1.2%	\$760,088	1.1%	\$62,320	8.20%
Daily 4	\$918,596	1.3%	\$965,672	1.4%	-\$47,076	-4.87%
Daily 4 Sum It Up	\$92,188	0.1%	\$94,237	0.1%	-\$2,050	-2.17%
Total Online Sales	<u>\$19,345,435</u>		<u>\$18,859,622</u>		<u>\$485,814</u>	2.58%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending : 09/26/2009

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	\$500,000,000 BLOCKBUSTER	\$ 6.711
2	\$ 10	BIG PAYOUT	\$ 3.221
3	\$ 5	DALLAS COWBOYS	\$ 2.573
4	\$ 3	BONUS CASHWORD	\$ 2.503
5	\$ 5	LUCKY RIDER	\$ 1.974
6	\$ 3	TRIPLE IT	\$ 1.746
7	\$ 10	WILD 10'S	\$ 1.643
8	\$ 50	\$140,000,000 EXTREME PAYOUT	\$ 1.539
9	\$ 10	SET FOR LIFE	\$ 1.498
10	\$ 2	BREAK THE BANK	\$ 1.466

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 09/26/2009

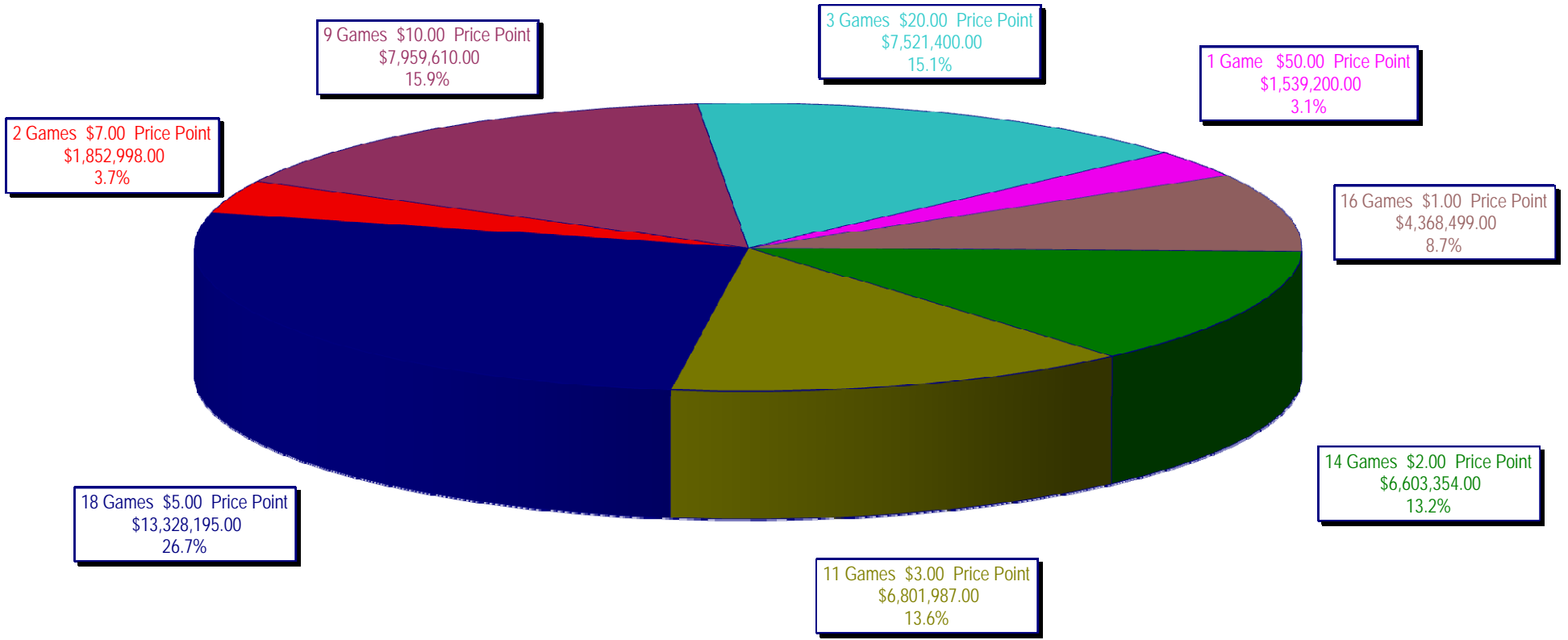
On-Line Sales

		FY Sales Through Week Ending 9/26/2009		FY Prize Expense Through Week Ending 9/26/2009	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	25,444,058	\$	12,727,480	50.02%	50.00%
Pick 3		19,568,242		9,333,490	47.70%	50.00%
Pick 3 Sum It Up		393,728		171,936	43.67%	50.00%
Cash 5		4,900,100		2,450,204	50.00%	50.00%
Texas Two-Step		2,978,476		1,626,998	54.63%	50.00%
Mega Millions		12,135,535		6,274,827	51.71%	50.00%**
Megaplier		2,900,325		966,797	33.33%	N/A
Daily 4		3,593,386		1,969,575	54.81%	50.00%
Daily 4-Sum It Up		356,716		140,680	39.44%	50.00%
Totals	\$	72,270,566	\$	35,661,986	49.35%	

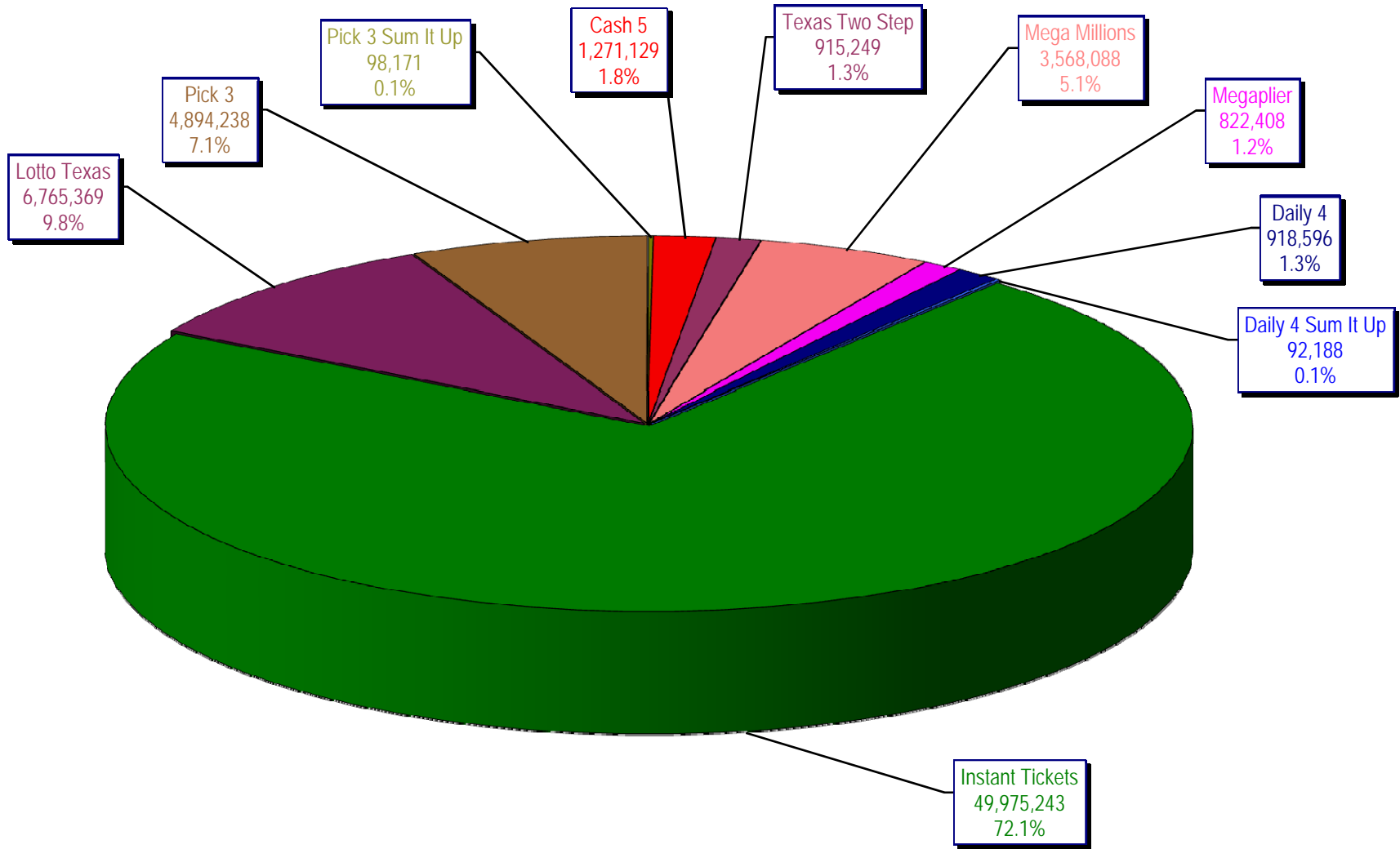
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 9/26/2009
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 09/26/2009
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2010 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot		Pick 3	Pick 3 Sum It Up	Cash 5	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Total	Per Cap.
				W	S					M	TH		T	F					
9/5/2009	53,436,608.00	1183 (\$2.N) - 08/31/09	6,294,287.00	45	47	5,276,229.00	104,886.00	1,338,093.00	1,212,330.00	1.2	200	2,959,401.00	12	12	708,622.00	955,411.00	95,751.00	72,381,618.00	2.98
9/12/2009	49,896,100.00	1200 (\$1.N); 1201 (\$10.N) - 09/07/09	6,426,945.00	49	51	5,109,927.50	104,641.00	1,278,982.00	771,782.00	225	200	2,811,431.00	18	28	693,407.00	918,268.00	90,931.50	68,102,415.00	2.80
9/19/2009	50,971,937.00	1202 (\$3.N); 1185 (\$5.N) - 09/14/09	6,496,645.00	53	55	5,176,010.00	103,700.00	1,295,302.00	803,124.00	200	225	3,164,844.00	38	51	760,088.00	965,671.50	94,237.00	69,831,558.50	2.87
9/26/2009	49,975,243.00	1141 (\$1.N); 1259 (\$3.N) - 09/21/09	6,765,369.00	57	59	4,894,237.50	98,171.00	1,271,129.00	915,249.00	275	400	3,568,088.00	62	75	822,408.00	918,596.00	92,187.50	69,320,678.00	2.85
weekly change	-1.96%		4.14%			-5.44%	-5.33%	-1.87%	13.96%			12.74%			8.20%	-4.87%	-2.17%	-0.73%	
SALES																			
Startup to date	36,463,109,820.00		10,505,057,605.00			3,603,165,999.50	12,794,803.50	2,194,804,240.00	480,766,407.00			1,153,666,134.45			268,468,612.00	92,643,597.00	14,110,542.50	54,996,721,732.95	100.0%
Calendar Year to date	2,081,206,145.00		165,688,313.00			212,006,500.50	175,670.50	52,065,786.00	39,607,270.00			169,709,230.95			36,600,797.00	36,435,938.50	3,969,735.00	2,797,465,386.45	100.0%
Fiscal Year to date 2010	190,991,521.00		25,444,058.00			19,568,242.00	393,728.00	4,900,100.00	2,978,476.00			12,135,535.00			2,900,325.00	3,593,386.00	356,715.50	263,262,086.50	100.0%