



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 9/26/2015

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 9/26/2015 (4 Weeks)

Sales by Game	FY 2014 *	FY 2015 **	FY 2016	\$ Change		% Change	
				FY 2016 to FY 2014	FY 2016 to FY 2015	FY 2016 to FY 2014	FY 2016 to FY 2015
Scratch Tickets	\$ 232,669,866	\$ 237,017,624	\$ 236,362,597	\$ 3,692,731	\$ -655,027	1.6%	-0.3%
Lotto Texas	10,792,764	9,155,966	10,947,889	155,125	1,791,923	1.4%	19.6%
Lotto Extra	1,337,122	1,372,211	1,824,978	487,856	452,767	36.5%	33.0%
Pick 3	19,227,481	18,660,428	18,790,304	-437,177	129,876	-2.3%	0.7%
Pick 3 Sum It Up	377,816	360,350	393,249	15,433	32,899	4.1%	9.1%
Cash Five	4,051,293	3,761,850	3,515,902	-535,391	-245,948	-13.2%	-6.5%
Texas Two Step	4,388,870	4,893,777	4,091,317	-297,553	-802,460	-6.8%	-16.4%
Mega Millions	12,436,353	8,322,388	8,233,920	-4,202,433	-88,468	-33.8%	-1.1%
Megaplier	2,613,450	2,064,785	2,146,404	-467,046	81,619	-17.9%	4.0%
Daily 4	5,922,873	6,218,391	6,343,924	421,051	125,533	7.1%	2.0%
Daily 4 Sum It Up	358,292	386,179	327,214	-31,078	-58,965	-8.7%	-15.3%
Powerball	28,535,682	16,733,495	18,820,074	-9,715,608	2,086,579	-34.0%	12.5%
Power Play	2,976,914	2,071,826	2,377,302	-599,612	305,476	-20.1%	14.7%
All or Nothing	3,937,122	3,066,646	2,489,712	-1,447,410	-576,934	-36.8%	-18.8%
Monopoly	-	-	-	-	-	-	-
Total	\$ 329,625,897	\$ 314,085,915	\$ 316,664,785	\$ -12,961,113	\$ 2,578,870	-3.9%	0.8%

* 2 extra days

** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the Week Ending 9/26/2015 (4 Weeks)

Sales by Game	FY 2014	FY 2015	FY 2016
Scratch Tickets	\$ 8,309,638	\$ 8,778,431	\$ 9,090,869
Lotto Texas	385,456	339,110	421,073
Lotto Extra	47,754	50,823	70,191
Pick 3	686,696	691,127	722,704
Pick 3 Sum It Up	13,493	13,346	15,125
Cash Five	144,689	139,328	135,227
Texas Two Step	156,745	181,251	157,358
Mega Millions	444,155	308,237	316,689
Megaplier	93,338	76,474	82,554
Daily 4	211,531	230,311	243,997
Daily 4 Sum It Up	12,796	14,303	12,585
Powerball	1,019,132	619,759	723,849
Power Play	106,318	76,734	91,435
All or Nothing	140,612	113,579	95,758
Monopoly	-	-	-
Total	\$ 11,772,353	\$ 11,632,812	\$ 12,179,415
	thru 9/28/2013 28 days	thru 9/27/2014 27 days	thru 9/26/2015 26 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2016 Compared to FY 2015

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	Week Ending	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	
1	9/5/2015 *	\$49,534,249	\$54,911,801	(\$5,377,552)	-9.8%	\$17,091,724	\$17,482,488	(\$390,765)	-2.2%	\$66,625,973	\$72,394,289	(\$5,768,317)	-8.0%	
2	9/12/2015	\$61,566,291	\$61,436,533	\$129,758	0.2%	\$20,630,922	\$19,097,081	\$1,533,841	8.0%	\$82,197,213	\$80,533,614	\$1,663,599	2.1%	
3	9/19/2015	\$63,530,657	\$60,959,234	\$2,571,423	4.2%	\$20,327,253	\$20,567,894	(\$240,641)	-1.2%	\$83,857,910	\$81,527,128	\$2,330,782	2.9%	
4	9/26/2015	\$61,731,400	\$59,710,056	\$2,021,344	3.4%	\$22,252,290	\$19,920,828	\$2,331,462	11.7%	\$83,983,690	\$79,630,884	\$4,352,806	5.5%	
5	10/3/2015		\$62,119,854				\$18,531,421				\$80,651,275			
6	10/10/2015		\$61,253,665				\$18,985,332				\$80,238,997			
7	10/17/2015		\$60,230,048				\$19,538,402				\$79,768,450			
8	10/24/2015		\$62,384,112				\$21,475,643				\$83,859,755			
9	10/31/2015		\$63,404,713				\$23,568,817				\$86,973,530			
10	11/7/2015		\$65,486,719				\$23,749,032				\$89,235,751			
11	11/14/2015		\$61,745,521				\$17,449,604				\$79,195,125			
12	11/21/2015		\$66,353,583				\$17,108,084				\$83,461,667			
13	11/28/2015		\$60,471,184				\$17,303,129				\$77,774,313			
14	12/5/2015		\$66,648,696				\$18,862,425				\$85,511,121			
15	12/12/2015		\$65,708,630				\$18,649,598				\$84,358,228			
16	12/19/2015		\$68,551,298				\$19,051,100				\$87,602,398			
17	12/26/2015		\$73,858,618				\$20,006,357				\$93,864,975			
18	1/2/2016		\$67,733,268				\$21,355,167				\$89,088,435			
19	1/9/2016		\$64,745,641				\$22,265,347				\$87,010,988			
20	1/16/2016		\$64,015,166				\$23,694,617				\$87,709,783			
21	1/23/2016		\$62,569,156				\$19,765,442				\$82,334,598			
22	1/30/2016		\$68,001,588				\$22,877,000				\$90,878,588			
23	2/6/2016		\$75,677,650				\$31,662,209				\$107,339,859			
24	2/13/2016		\$75,368,712				\$46,091,747				\$121,460,459			
25	2/20/2016		\$74,833,076				\$19,865,172				\$94,698,248			
26	2/27/2016		\$69,918,013				\$19,735,352				\$89,653,365			
27	3/5/2016		\$74,848,961				\$19,946,068				\$94,795,029			
28	3/12/2016		\$70,079,409				\$20,044,562				\$90,123,971			
29	3/19/2016		\$70,368,686				\$18,480,795				\$88,849,481			
30	3/26/2016		\$70,280,600				\$17,595,205				\$87,875,805			
31	4/2/2016		\$74,369,952				\$18,378,917				\$92,748,869			
32	4/9/2016		\$67,416,817				\$18,594,844				\$86,011,661			
33	4/16/2016		\$68,393,316				\$18,104,632				\$86,497,948			
34	4/23/2016		\$70,078,182				\$17,957,150				\$88,035,332			
35	4/30/2016		\$71,744,718				\$18,961,113				\$90,705,831			
36	5/7/2016		\$73,415,978				\$20,210,341				\$93,626,319			
37	5/14/2016		\$72,152,109				\$20,362,774				\$92,514,883			
38	5/21/2016		\$70,399,950				\$21,246,276				\$91,646,226			
39	5/28/2016		\$68,547,554				\$22,227,946				\$90,775,500			
40	6/4/2016		\$71,254,006				\$20,739,703				\$91,993,709			
41	6/11/2016		\$65,878,375				\$17,216,403				\$83,094,778			
42	6/18/2016		\$66,658,742				\$17,340,531				\$83,999,273			

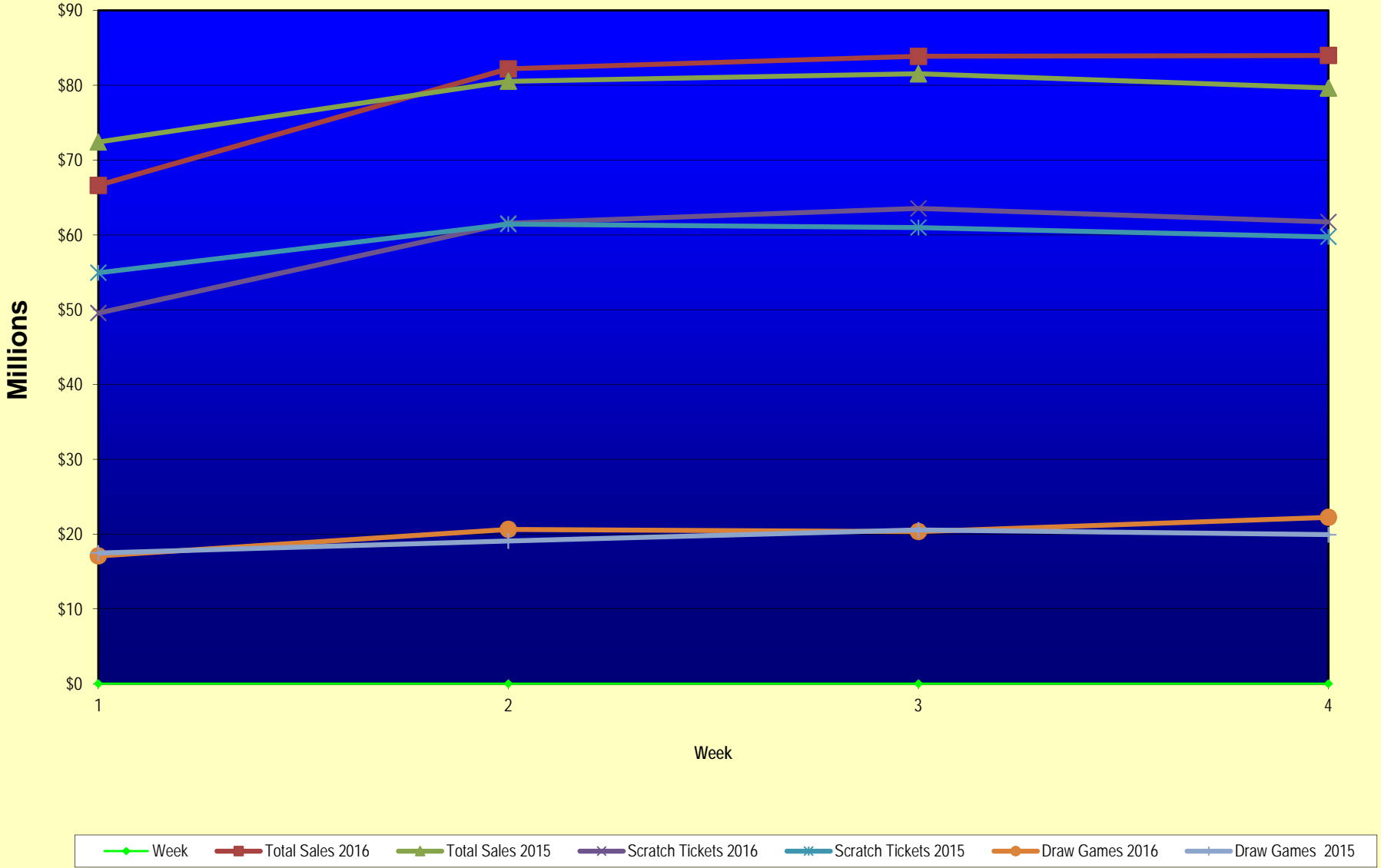
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2016 Compared to FY 2015

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2016			FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales
Week	Week Ending													
43	6/25/2016			\$65,282,276				\$16,873,368				\$82,155,644		
44	7/2/2016			\$67,757,752				\$18,007,540				\$85,765,292		
45	7/9/2016			\$64,718,254				\$18,203,985				\$82,922,239		
46	7/16/2016			\$64,957,977				\$18,792,785				\$83,750,762		
47	7/23/2016			\$62,541,241				\$18,229,965				\$80,771,206		
48	7/30/2016			\$66,468,460				\$17,742,489				\$84,210,949		
49	8/6/2016			\$62,412,598				\$17,331,374				\$79,743,972		
50	8/13/2016			\$62,089,389				\$17,501,599				\$79,590,988		
51	8/20/2016			\$62,437,148				\$17,779,458				\$80,216,606		
52	8/27/2016			\$61,403,206				\$18,529,560				\$79,932,766		
	8/31/2016 **			\$17,309,621				\$3,279,958				\$20,589,579		
Total thru Current Week			\$236,362,597	\$237,017,624	(\$655,027)	-0.3%	\$80,302,188	\$77,068,291	\$3,233,897	4.2%	\$316,664,785	\$314,085,915	\$2,578,870	0.8%
Fiscal Year Total			\$236,362,597	\$3,481,361,812			\$80,302,188	\$1,048,338,613			\$316,664,785	\$4,529,700,425		

* FY 16 includes 5 days; FY 15 includes 6 days

** FY 16 includes 4 days; FY 15 includes 2 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2015	\$1.00	14	11,685,902	4.9%		6,998,776		4,687,126		59.9%	0.0%
Through	\$2.00	22	24,480,110	10.3%		15,880,138		8,599,972		64.9%	0.1%
9/27/2014	\$3.00	9	24,329,262	10.3%		16,036,501		8,292,761		65.9%	0.4%
	\$5.00	31	78,841,780	33.3%		53,551,512		25,290,268		67.9%	0.0%
	\$10.00	11	50,086,290	21.1%		35,434,010		14,652,280		70.7%	0.6%
	\$20.00	7	36,340,880	15.3%		27,230,991		9,109,889		74.9%	0.1%
	\$50.00	3	11,253,400	4.7%		8,742,509		2,510,891		77.7%	0.0%
Total		97	\$237,017,624			\$163,874,437		\$73,143,187		69.1%	0.3%
2016	\$1.00	11	10,802,090	4.6%		6,533,759		4,268,331		60.5%	-0.1%
thru	\$2.00	20	22,586,312	9.6%		14,775,282		7,811,030		65.4%	-0.1%
9/26/2015	\$3.00	9	21,910,335	9.3%		14,414,250		7,496,085		65.8%	-0.2%
	\$5.00	32	72,113,300	30.5%		49,001,941		23,111,359		68.0%	0.0%
	\$10.00	13	51,318,680	21.7%		35,967,793		15,350,887		70.1%	-0.3%
	\$20.00	7	45,322,980	19.2%		33,966,295		11,356,685		74.9%	0.0%
	\$50.00	3	12,308,900	5.2%		9,571,584		2,737,316		77.8%	0.0%
Total		95	\$236,362,597			\$164,230,905		\$72,131,692		69.5%	0.1%
Variance	\$1.00	-3	-883,812		-7.6%	-465,016	-6.6%	-418,796	-8.9%	0.60%	
2015 to	\$2.00	-2	-1,893,798		-7.7%	-1,104,855	-7.0%	-788,943	-9.2%	0.55%	
2014	\$3.00	0	-2,418,927		-9.9%	-1,622,251	-10.1%	-796,676	-9.6%	-0.13%	
	\$5.00	1	-6,728,480		-8.5%	-4,549,571	-8.5%	-2,178,909	-8.6%	0.03%	
	\$10.00	2	1,232,390		2.5%	533,784	1.5%	698,606	4.8%	-0.66%	
	\$20.00	0	8,982,100		24.7%	6,735,304	24.7%	2,246,796	24.7%	0.01%	
	\$50.00	0	1,055,500		9.4%	829,075	9.5%	226,425	9.0%	0.07%	
Total		-2	-\$655,027		-0.3%	\$356,468	0.2%	-\$1,011,495	-1.4%	0.34%	

Notes - Scratch Ticket Variances

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

			FY 2016		FY 2015	Difference
Sales	\$1 - \$5		\$127,412,037		\$139,337,054	-\$11,925,017
Prize Exp.	\$1 - \$5		\$84,725,232		\$92,466,927	-\$7,741,694
Sales Cont.	\$1 - \$5		\$42,686,805		\$46,870,127	-\$4,183,323
Prize Exp. %	\$1 - \$5		66.5%		66.4%	0.1%
			FY 2016		FY 2015	Difference
Sales	\$10 - \$50		\$108,950,560		\$97,680,570	\$11,269,990
Prize Exp.	\$10 - \$50		\$79,505,673		\$71,407,510	\$8,098,162
Sales Cont.	\$10 - \$50		\$29,444,887		\$26,273,060	\$3,171,828
Prize Exp. %	\$10 - \$50		73.0%		73.1%	-0.1%
			FY 2016		FY 2015	Difference
Sales	Scratch		\$236,362,597		\$237,017,624	-\$655,027
Prize Exp.	Scratch		\$164,230,905		\$163,874,437	\$356,468
Sales Cont.	Scratch		\$72,131,692		\$73,143,187	-\$1,011,495
Prize Exp. %	Scratch		69.5%		69.1%	0.3%

			FY 2016		FY 2015	Difference
Sales	\$1 - \$10		\$178,730,717		\$189,423,344	-\$10,692,627
Prize Exp.	\$1 - \$10		\$120,693,026		\$127,900,936	-\$7,207,911
Sales Cont.	\$1 - \$10		\$58,037,691		\$61,522,408	-\$3,484,716
Prize Exp. %	\$1 - \$10		67.5%		67.5%	0.0%
			FY 2016		FY 2015	Difference
Sales	\$20 - \$50		\$57,631,880		\$47,594,280	\$10,037,600
Prize Exp.	\$20 - \$50		\$43,537,879		\$35,973,501	\$7,564,379
Sales Cont.	\$20 - \$50		\$14,094,001		\$11,620,779	\$2,473,221
Prize Exp. %	\$20 - \$50		75.5%		75.6%	0.0%
			FY 2016		FY 2015	Difference
Sales	Scratch		\$236,362,597		\$237,017,624	-\$655,027
Prize Exp.	Scratch		\$164,230,905		\$163,874,437	\$356,468
Sales Cont.	Scratch		\$72,131,692		\$73,143,187	-\$1,011,495
Prize Exp. %	Scratch		69.5%		69.1%	0.3%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 9/26/2015	% of Sales	Week Ending 9/19/2015	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$83,983,690</u>		<u>\$83,857,910</u>		<u>\$125,780</u>	0.15%
Scratch Tickets	<u>\$61,731,400</u>	73.5%	<u>\$63,530,657</u>	75.8%	<u>-\$1,799,257</u>	-2.83%
Lotto	\$2,815,638	3.4%	\$2,845,557	3.4%	-\$29,919	-1.05%
Lotto Extra	\$468,584	0.6%	\$475,307	0.6%	-\$6,723	-1.41%
Pick 3	\$4,735,629	5.6%	\$4,715,566	5.6%	\$20,063	0.43%
Pick 3 Sum It Up	\$97,118	0.1%	\$95,242	0.1%	\$1,876	1.97%
Cash Five	\$924,334	1.1%	\$928,275	1.1%	-\$3,941	-0.42%
Texas Two Step	\$1,048,752	1.2%	\$854,109	1.0%	\$194,643	22.79%
Mega Millions	\$1,860,438	2.2%	\$1,817,155	2.2%	\$43,283	2.38%
Megaplier	\$499,201	0.6%	\$487,946	0.6%	\$11,255	2.31%
Daily 4	\$1,628,350	1.9%	\$1,647,829	2.0%	-\$19,480	-1.18%
Daily 4 Sum It Up	\$82,200	0.1%	\$81,483	0.1%	\$717	0.88%
Powerball	\$6,648,092	7.9%	\$5,082,782	6.1%	\$1,565,310	30.80%
Power Play	\$790,427	0.9%	\$639,614	0.8%	\$150,813	23.58%
All or Nothing	\$653,528	0.8%	\$656,388	0.8%	-\$2,860	-0.44%
Monopoly	-	-	-	-	-	-
Total Draw Game Sales	<u>\$22,252,290</u>		<u>\$20,327,253</u>		<u>\$1,925,037</u>	9.47%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

SCRATCH TICKETS
TOP TEN SELLING GAMES

For the week ending: 9/26/15

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	\$10 SET FOR LIFE	\$ 3.222
2	\$ 20	100X THE CASH	\$ 3.150
3	\$ 10	\$250,000 CASH	\$ 3.077
4	\$ 20	\$1,000,000 INSTANT CASHOUT	\$ 2.979
5	\$ 5	\$5 SET FOR LIFE	\$ 2.848
6	\$ 10	CASHWORD MULTIPLIER	\$ 2.626
7	\$ 20	\$500,000,000 CASH	\$ 2.533
8	\$ 50	DIAMOND DOLLARS	\$ 2.441
9	\$ 5	777 SEVENS	\$ 2.395
10	\$ 5	INSTANT JACKPOT!	\$ 2.159

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the week ending: 9/26/15

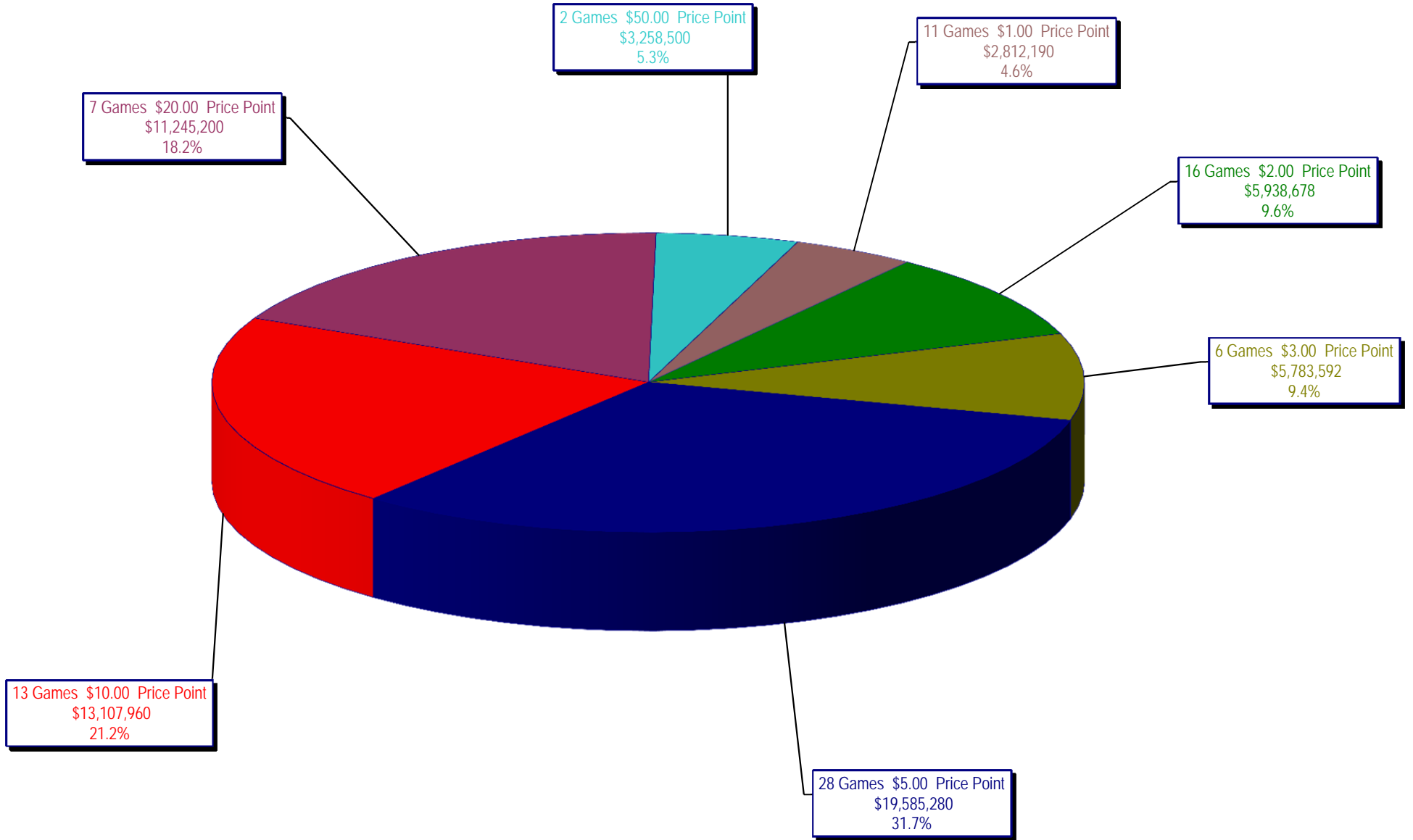
Draw Game Sales

		FY Sales Through Week Ending 9/26/2015		FY Prize Expense Through Week Ending 9/26/2015	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	10,947,889	\$	5,475,829	50.02%	54.00%
Lotto Extra		1,824,978		974,274	53.39%	53.70%
Pick 3		18,790,304		10,909,790	58.06%	50.00%
Pick 3 Sum It Up		393,249		264,372	67.23%	50.00%
Cash Five		3,515,902		1,758,226	50.01%	50.00%
Texas Two Step		4,091,317		2,072,432	50.65%	50.00%
Mega Millions		8,233,920		4,374,256	53.12%	50.00%**
Megaplier		2,146,404		1,114,315	51.92%	N/A
Daily 4		6,343,924		2,624,100	41.36%	50.00%
Daily 4 Sum It Up		327,214		107,829	32.95%	50.00%
Powerball		18,820,074		9,660,552	51.33%	50.00%**
Power Play		2,377,302		1,221,713	51.39%	N/A
All or Nothing		2,489,712		1,409,464	56.61%	55.98%
Monopoly		-		-	-	50.00%
Totals	\$	80,302,188	\$	41,967,152	52.26%	

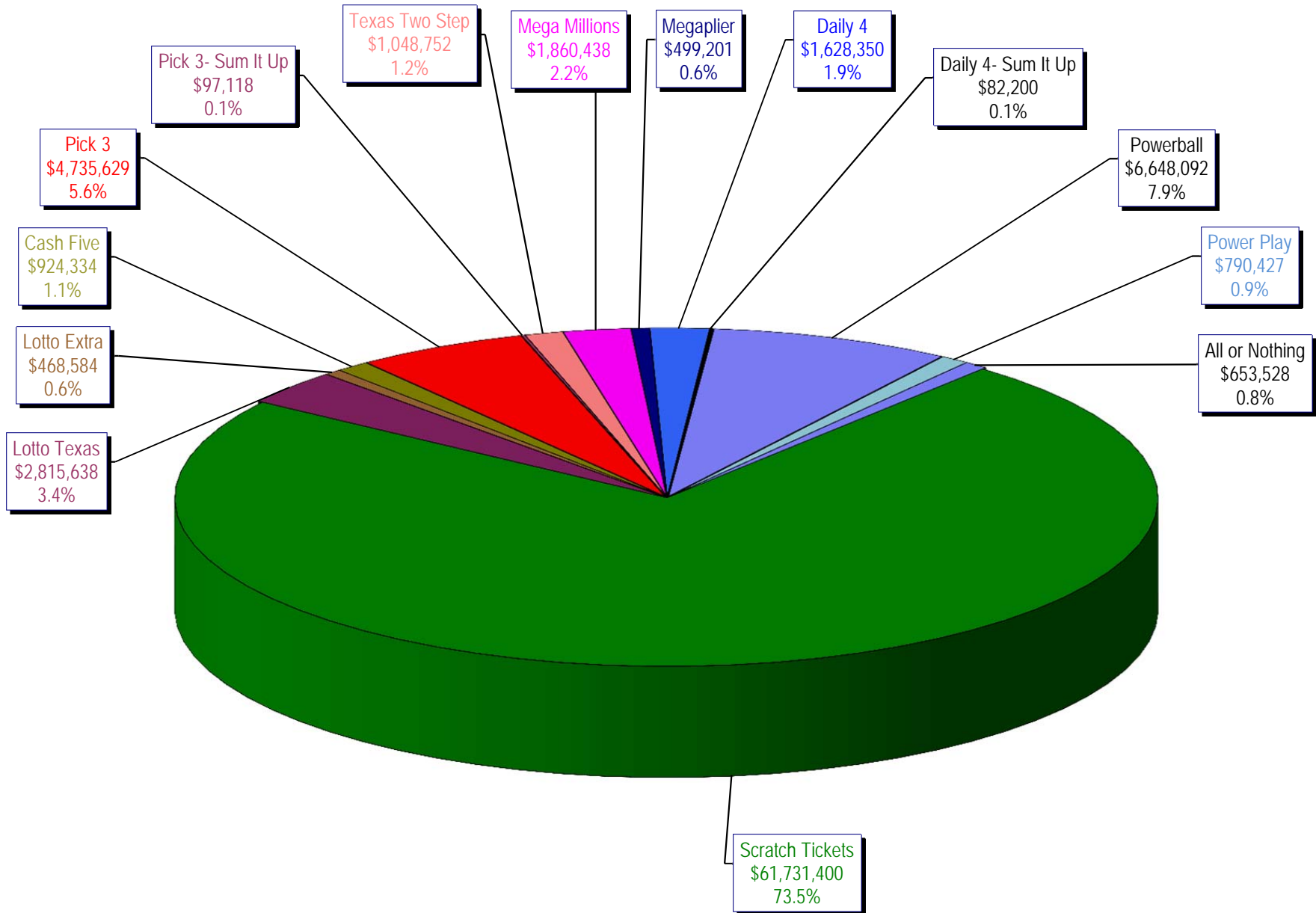
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Scratch Ticket Sales
For the week ending 9/26/15
(Unaudited)



Texas Lottery Commission
All Game Sales
For the week ending 9/26/15
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2016 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot W	S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	TH	Mega Millions	Jackpot T	F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	S	Power Play	All or Nothing	Monopoly	Jackpot F	Total	Per Cap.
9/5/2015*	66,843,870	0	2,788,509	25	26	466,121	5,249,348	117,979	956,126	1,253,100	425	575	2,366,640	74	85	608,901	1,725,027	93,067	3,586,482	120	133	484,769	675,614	0		87,215,551	3.24
9/12/2015	61,566,291	1717 (\$1.N); 1718 (\$5.N); 1748 (\$10.N); 1696 (\$3.N) - 9/08/15	2,793,426	26.5	27.75	465,451	4,974,238	103,203	919,536	1,423,604	725	950	2,511,039	95	106	629,091	1,641,226	86,539	3,927,126	149	167	518,060	638,384	0		82,197,213	3.05
9/19/2015	63,530,657	0	2,845,557	28.25	29.5	475,307	4,715,566	95,242	928,275	854,109	200	225	1,817,155	15	20	487,946	1,647,829	81,483	5,082,782	185	208	639,614	656,388	0		83,857,910	3.11
9/26/2015	61,731,400	1720 (\$2.N); 1721 (\$5.N); 1715 (\$5.N) - 9/21/15	2,815,638	30	30.75	468,584	4,735,629	97,118	924,334	1,048,752	300	450	1,860,438	25	31	499,201	1,628,350	82,200	6,648,092	235	267	790,427	653,528	0		83,983,690	3.12
weekly change	-2.8%		-1.1%			-1.4%	0.4%	2.0%	-0.4%	22.8%			2.4%			2.3%	-1.2%	0.9%	30.8%			23.6%	-0.4%	0.0%		0.1%	
	SALES		SALES			SALES	SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES	SALES	SALES	SALES	SALES	% of Sales
Calendar Year to date	2,604,402,334		93,603,508			15,287,843	186,970,977	4,000,504	37,127,235	41,012,849			102,945,154			25,201,822	64,745,555	3,604,287	163,494,883			20,717,640	27,204,990	(390)		3,390,319,190	100.0%
Fiscal Year to date 2016	236,362,597		10,947,889			1,824,978	18,790,304	393,249	3,515,902	4,091,317			8,233,920			2,146,404	6,343,924	327,214	18,820,074			2,377,302	2,489,712	0		316,664,785	100.0%
*Full week includes 2 days from FY15																											