



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 09/27/08

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 09/27/2008 (4 weeks)

Sales by Game	FY 2007 *	FY 2008 **	FY 2009	\$ Change		% Change	
				FY 2009 to FY 2007	FY 2009 to FY 2008	FY 2009 to FY 2007	FY 2009 to FY 2008
Instants	\$ 214,876,414	\$ 214,728,204	\$ 181,165,627	\$ -33,710,787	\$ -33,562,577	-15.7%	-15.6%
Lotto Texas	16,667,119	18,542,668	12,770,756	-3,896,363	-5,771,912	-23.4%	-31.1%
Pick 3	24,439,129	24,192,203	18,964,025	-5,475,104	-5,228,178	-22.4%	-21.6%
Pick 3 Sum It Up	-	-	418,676	418,676	418,676	-	-
Cash 5	7,006,563	6,560,956	5,063,628	-1,942,935	-1,497,328	-27.7%	-22.8%
Texas Two Step	6,346,087	4,224,893	3,164,607	-3,181,480	-1,060,286	-50.1%	-25.1%
Mega Millions	14,914,601	10,594,681	8,972,603	-5,941,998	-1,622,078	-39.8%	-15.3%
Megaplier	3,424,012	2,775,782	2,400,538	-1,023,474	-375,244	-29.9%	-13.5%
Daily 4	-	-	2,799,038	2,799,038	2,799,038	-	-
Daily 4 Sum It Up	-	-	386,602	386,602	386,602	-	-
Total	\$ 287,673,925	\$ 281,619,387	\$ 236,106,100	\$ -51,567,825	\$ -45,513,288	-17.9%	-16.2%

* 3 extra days in 2007 ** 2 extra days in 2008

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2009 Compared to FY 2008

Week	FY 2009 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2009	FY 2008	Difference	% change - Cumulative Sales	FY 2009	FY 2008	Difference	% change - Cumulative Sales	FY 2009	FY 2008	Difference	% change - Cumulative Sales
1	9/6/2008**	\$44,890,104	\$62,376,229	(\$17,486,125)	-28.0%	\$14,722,011	\$19,372,224	(\$4,650,213)	-24.0%	\$59,612,115	\$81,748,453	(\$22,136,338)	-27.1%
2	9/13/2008	\$46,309,551	\$52,458,866	(\$6,149,315)	-20.6%	\$13,704,860	\$16,926,163	(\$3,221,303)	-21.7%	\$60,014,411	\$69,385,029	(\$9,370,618)	-20.8%
3	9/20/2008	\$42,923,171	\$49,998,934	(\$7,075,763)	-18.6%	\$12,291,263	\$15,792,283	(\$3,501,020)	-21.8%	\$55,214,434	\$65,791,217	(\$10,576,783)	-19.4%
4	9/27/2008	\$47,042,801	\$49,894,175	(\$2,851,374)	-15.6%	\$14,222,339	\$14,800,514	(\$578,175)	-17.9%	\$61,265,140	\$64,694,689	(\$3,429,549)	-16.2%
5	10/4/2008		\$53,486,863				\$16,618,430				\$70,105,293		
6	10/11/2008		\$50,918,020				\$15,601,410				\$66,519,430		
7	10/18/2008		\$50,532,253				\$15,682,666				\$66,214,919		
8	10/25/2008		\$50,347,450				\$15,586,516				\$65,933,966		
9	11/1/2008		\$53,953,733				\$16,775,983				\$70,729,716		
10	11/8/2008		\$53,635,090				\$15,912,791				\$69,547,881		
11	11/15/2008		\$51,254,401				\$15,797,076				\$67,051,477		
12	11/22/2008		\$50,897,817				\$15,801,720				\$66,699,537		
13	11/29/2008		\$53,913,115				\$17,055,505				\$70,968,620		
14	12/6/2008		\$55,702,697				\$17,900,717				\$73,603,414		
15	12/13/2008		\$53,703,516				\$17,820,841				\$71,524,357		
16	12/20/2008		\$57,592,769				\$17,436,233				\$75,029,002		
17	12/27/2008		\$57,696,003				\$14,743,680				\$72,439,683		
18	1/3/2009		\$57,935,952				\$15,704,450				\$73,640,402		
19	1/10/2009		\$55,360,542				\$15,691,540				\$71,052,082		
20	1/17/2009		\$54,920,166				\$16,259,669				\$71,179,835		
21	1/24/2009		\$54,439,890				\$16,691,724				\$71,131,614		
22	1/31/2009		\$57,464,382				\$17,968,227				\$75,432,609		
23	2/7/2009		\$60,715,019				\$20,097,338				\$80,812,357		
24	2/14/2009		\$57,093,143				\$22,179,908				\$79,273,051		
25	2/21/2009		\$57,627,047				\$27,230,539				\$84,857,586		
26	2/28/2009		\$55,591,667				\$17,016,118				\$72,607,785		
27	3/7/2009		\$56,837,481				\$16,690,193				\$73,527,674		
28	3/14/2009		\$54,587,112				\$16,448,165				\$71,035,277		
29	3/21/2009		\$53,098,937				\$16,639,184				\$69,738,121		
30	3/28/2009		\$53,933,689				\$17,698,625				\$71,632,314		

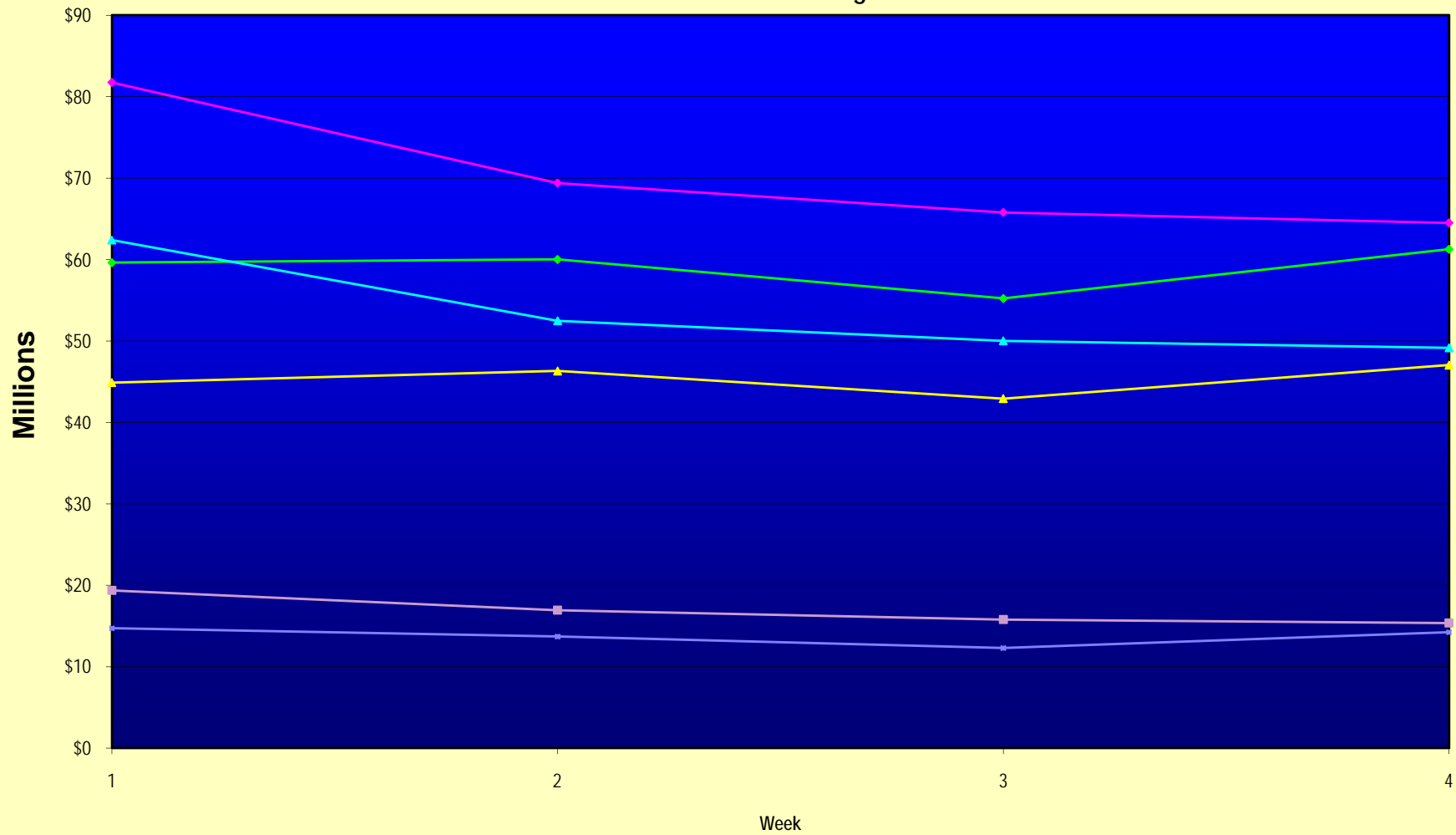
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2009 Compared to FY 2008

Week	FY 2009 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2009	FY 2008	Difference	% change - Cumulative Sales	FY 2009	FY 2008	Difference	% change - Cumulative Sales	FY 2009	FY 2008	Difference	% change - Cumulative Sales
31	4/4/2009		\$57,598,982				\$17,665,411				\$75,264,393		
32	4/11/2009		\$53,954,185				\$15,860,784				\$69,814,969		
33	4/18/2009		\$53,946,736				\$16,452,676				\$70,399,412		
34	4/25/2009		\$51,533,006				\$16,873,949				\$68,406,955		
35	5/2/2009		\$53,250,568				\$18,202,103				\$71,452,671		
36	5/9/2009		\$54,060,849				\$18,422,562				\$72,483,411		
37	5/16/2009		\$54,010,641				\$20,728,360				\$74,739,001		
38	5/23/2009		\$50,377,032				\$15,461,384				\$65,838,416		
39	5/30/2009		\$49,545,080				\$15,175,370				\$64,720,450		
40	6/6/2009		\$53,702,986				\$15,982,166				\$69,685,152		
41	6/13/2009		\$51,171,483				\$16,589,087				\$67,760,570		
42	6/20/2009		\$50,650,362				\$15,728,484				\$66,378,846		
43	6/27/2009		\$49,258,266				\$15,250,905				\$64,509,171		
44	7/4/2009		\$53,393,355				\$16,270,619				\$69,663,974		
45	7/11/2009		\$53,127,756				\$16,914,922				\$70,042,678		
46	7/18/2009		\$51,593,146				\$17,752,738				\$69,345,884		
47	7/25/2009		\$49,902,181				\$16,706,145				\$66,608,326		
48	8/1/2009		\$49,605,420				\$16,254,383				\$65,859,803		
49	8/8/2009		\$50,961,907				\$16,770,496				\$67,732,403		
50	8/15/2009		\$49,452,511				\$16,749,487				\$66,201,998		
51	8/22/2009		\$49,249,518				\$17,286,302				\$66,535,820		
52	8/29/2009		\$49,468,928				\$18,109,997				\$67,578,925		
53	9/5/2009		\$6,054,239				\$493,109				\$6,547,348		
Total thru Current Week		\$181,165,627	\$214,728,204	(\$33,562,577)	-15.6%	\$54,940,473	\$66,891,183	(\$11,950,711)	-17.9%	\$236,106,100	\$281,619,387	(\$45,513,288)	-16.2%
Fiscal Year Total		\$181,165,627	\$2,783,836,095			\$54,940,473	\$887,641,858			\$236,106,100	\$3,671,477,953		

** FY 2009 includes 6 days; FY 2008 includes 8 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



◆ Total Sales 2009
 ◆ Total Sales 2008
 ▲ Instant Tickets 2009
 ▲ Instant Tickets 2008
 ■ On-Line Games 2009
 ■ On-Line Games 2008

Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %
2008	\$1.00	24	\$19,901,005		\$11,947,160		\$7,953,845		60.0%
thru	\$2.00	27	\$36,770,884		\$23,911,253		\$12,859,631		65.0%
9/29/2007	\$3.00	7	\$16,566,369		\$10,902,383		\$5,663,987		65.8%
	\$5.00	23	\$60,790,225		\$41,196,892		\$19,593,333		67.8%
	\$7.00	6	\$11,233,110		\$7,633,227		\$3,599,883		68.0%
	\$10.00	10	\$30,870,376		\$21,611,074		\$9,259,302		70.0%
	\$20.00	4	\$9,517,780		\$6,850,891		\$2,666,889		72.0%
	\$25.00	2	\$12,876,275		\$9,345,833		\$3,530,442		72.6%
	\$30.00	2	\$3,520,830		\$2,544,437		\$976,393		72.3%
	\$50.00	1	\$12,681,350		\$9,145,680		\$3,535,670		72.1%
Total		106	\$214,728,204		\$145,088,829		\$69,639,375		67.6%
2009	\$1.00	17	14,644,970		8,837,480		\$5,807,490		60.3%
thru	\$2.00	19	32,939,604		21,347,122		\$11,592,482		64.8%
9/27/2008	\$3.00	9	20,124,216		13,212,541		\$6,911,675		65.7%
	\$5.00	23	55,001,750		37,415,943		\$17,585,807		68.0%
	\$7.00	4	6,105,862		4,152,718		\$1,953,144		68.0%
	\$10.00	11	23,679,270		16,571,091		\$7,108,179		70.0%
	\$20.00	4	16,750,560		12,021,006		\$4,729,554		71.8%
	\$25.00	1	1,141,025		828,885		\$312,140		72.6%
	\$30.00	2	1,914,720		1,386,930		\$527,790		72.4%
	\$50.00	3	8,863,650		6,405,968		\$2,457,682		72.3%
Total		93	\$181,165,627		\$122,179,684		\$58,985,943		67.4%
Variance	\$1.00	-7	-\$5,256,035	-26.4%	-\$3,109,680	-26.0%	-\$2,146,355	-27.0%	0.31%
2009 to 2008	\$2.00	-8	-\$3,831,280	-10.4%	-\$2,564,131	-10.7%	-\$1,267,149	-9.9%	-0.22%
	\$3.00	2	\$3,557,847	21.5%	\$2,310,159	21.2%	\$1,247,688	22.0%	-0.16%
	\$5.00	0	-\$5,788,475	-9.5%	-\$3,780,948	-9.2%	-\$2,007,527	-10.2%	0.26%
	\$7.00	-2	-\$5,127,248	-45.6%	-\$3,480,509	-45.6%	-\$1,646,739	-45.7%	0.06%
	\$10.00	1	-\$7,191,106	-23.3%	-\$5,039,984	-23.3%	-\$2,151,122	-23.2%	-0.02%
	\$20.00	0	\$7,232,780	76.0%	\$5,170,115	75.5%	\$2,062,665	77.3%	-0.22%
	\$25.00	-1	-\$11,735,250	-91.1%	-\$8,516,948	-91.1%	-\$3,218,302	-91.2%	0.06%
	\$30.00	0	-\$1,606,110	-45.6%	-\$1,157,507	-45.5%	-\$448,603	-45.9%	0.17%
	\$50.00	2	-\$3,817,700	n/a	-\$2,739,711	n/a	-\$1,077,989	n/a	0.15%
Total		-13	-\$33,562,577	-15.6%	-\$22,909,144	-15.8%	-\$10,653,433	-15.3%	-0.13%

Texas Lottery Commission
Instant Tickets by Price Point
 Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

Notes - Instant Ticket Variances

		FY 2009		FY 2008		Difference	
Sales	\$1 - \$7		\$128,816,402		\$145,261,593		-\$16,445,191
Prize Exp.	\$1 - \$7		\$84,965,804		\$95,590,914		-\$10,625,109
Sales Cont.	\$1 - \$7		\$43,850,598		\$49,670,679		-\$5,820,082
Prize Exp. %	\$1 - \$7		66.0%		65.8%		0.2%
		FY 2009		FY 2008		Difference	
Sales	\$10 - \$50		\$52,349,225		\$69,466,611		-\$17,117,386
Prize Exp.	\$10 - \$50		\$37,213,880		\$49,497,915		-\$12,284,035
Sales Cont.	\$10 - \$50		\$15,135,345		\$19,968,696		-\$4,833,351
Prize Exp. %	\$10 - \$50		71.1%		71.3%		-0.2%
		FY 2009		FY 2008		Difference	
Sales	Instant		\$181,165,627		\$214,728,204		-\$33,562,577
Prize Exp.	Instant		\$122,179,684		\$145,088,829		-\$22,909,144
Sales Cont.	Instant		\$58,985,943		\$69,639,375		-\$10,653,433
Prize Exp. %	Instant		67.4%		67.6%		-0.1%

		FY 2009		FY 2008		Difference	
Sales	\$1 - \$10		\$152,495,672		\$176,131,969		-\$23,636,297
Prize Exp.	\$1 - \$10		\$101,536,895		\$117,201,988		-\$15,665,093
Sales Cont.	\$1 - \$10		\$50,958,777		\$58,929,981		-\$7,971,204
Prize Exp. %	\$1 - \$10		66.6%		66.5%		0.0%
		FY 2009		FY 2008		Difference	
Sales	\$20 - \$50		\$28,669,955		\$38,596,235		-\$9,926,280
Prize Exp.	\$20 - \$50		\$20,642,789		\$27,886,841		-\$7,244,051
Sales Cont.	\$20 - \$50		\$8,027,166		\$10,709,394		-\$2,682,229
Prize Exp. %	\$20 - \$50		72.0%		72.3%		-0.3%
		FY 2009		FY 2008		Difference	
Sales	Instant		\$181,165,627		\$214,728,204		-\$33,562,577
Prize Exp.	Instant		\$122,179,684		\$145,088,829		-\$22,909,144
Sales Cont.	Instant		\$58,985,943		\$69,639,375		-\$10,653,433
Prize Exp. %	Instant		67.4%		67.6%		-0.1%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 09/27/08		Week Ending 09/20/08			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$61,265,140</u>		<u>\$55,214,434</u>		<u>\$6,050,706</u>	10.96%
Instant Tickets	<u>\$47,042,801</u>	76.8%	<u>\$42,923,171</u>	77.7%	<u>\$4,119,630</u>	9.60%
Lotto Texas	\$3,427,671	5.6%	\$3,054,093	5.5%	\$373,578	12.23%
Pick 3	\$4,821,563	7.9%	\$4,121,735	7.5%	\$699,829	16.98%
Pick 3 Sum It Up	\$103,190	0.2%	\$90,718	0.2%	\$12,472	13.75%
Cash 5	\$1,288,062	2.1%	\$1,155,350	2.1%	\$132,712	11.49%
Texas Two Step	\$834,307	1.4%	\$637,792	1.2%	\$196,515	30.81%
Mega Millions	\$2,322,862	3.8%	\$1,978,127	3.6%	\$344,735	17.43%
Megaplier	\$617,085	1.0%	\$540,225	1.0%	\$76,860	14.23%
Daily 4	\$709,742	1.2%	\$627,210	1.1%	\$82,532	13.16%
Daily 4 Sum It Up	\$97,858	0.2%	\$86,014	0.2%	\$11,845	13.77%
Total Online Sales	<u>\$14,222,339</u>		<u>\$12,291,263</u>		<u>\$1,931,076</u>	15.71%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending : [09/27/08](#)

Rank	Price Point	Game	Sales (Millions)
1	\$ 5	JEWELS OF THE NILE	\$ 2.518
2	\$ 3	BONUS CASHWORD	\$ 2.375
3	\$ 10	MATCH FOR CASH	\$ 2.337
4	\$ 20	\$1 MILLION DOUBLE ACTION	\$ 2.309
5	\$ 5	2008 STATE FAIR OF TEXAS	\$ 1.877
6	\$ 50	\$130,000,000 PLATINUM PAYOUT	\$ 1.788
7	\$ 10	SET FOR LIFE	\$ 1.754
8	\$ 5	THE TEXAS RANGER LIMITED EDITION SILVER SERIES	\$ 1.651
9	\$ 3	TRIPLE TRIPLER	\$ 1.551
10	\$ 2	BREAK THE BANK	\$ 1.434

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 09/27/08

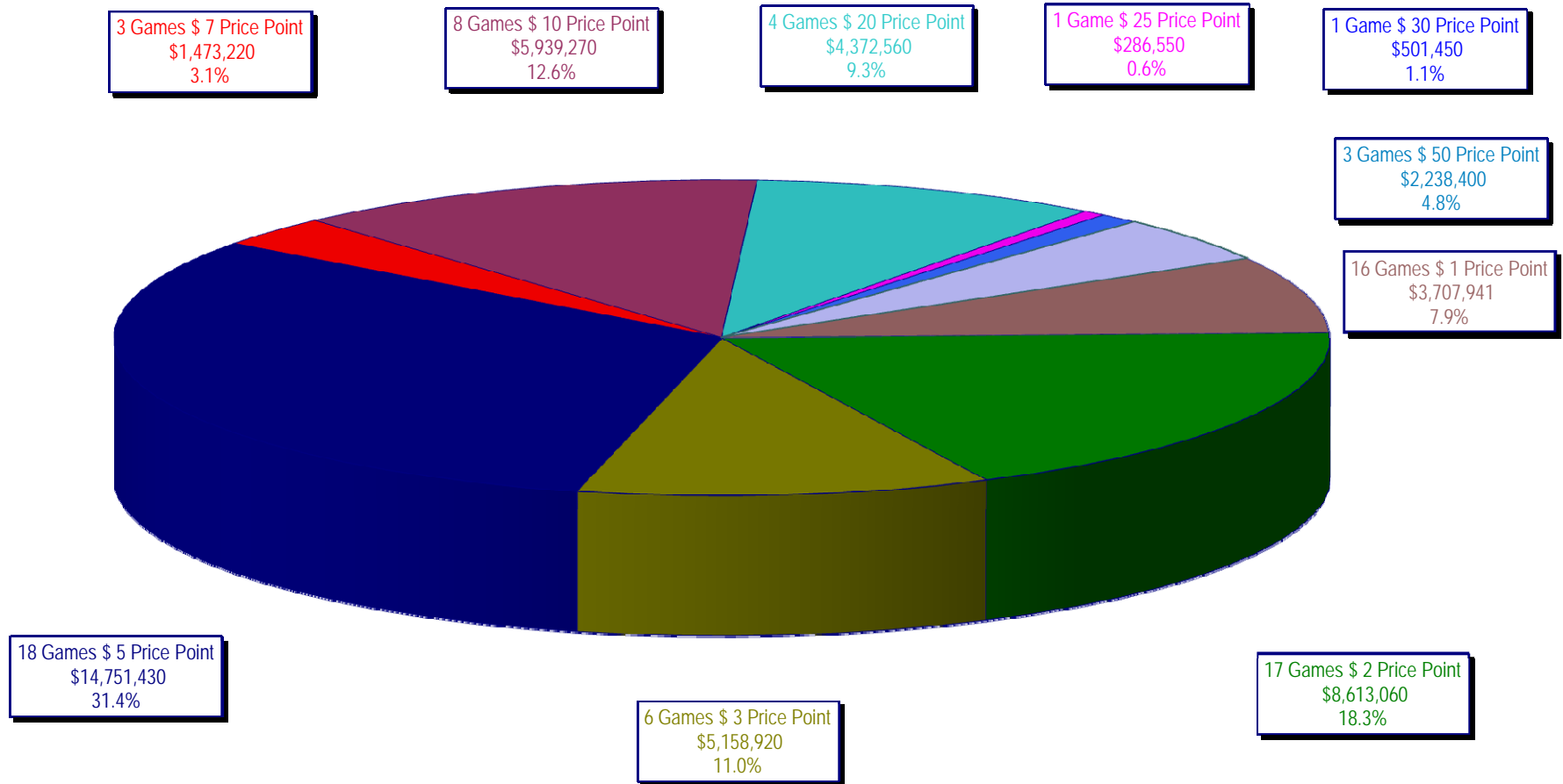
On-Line Sales

		FY Sales Through Week Ending 9/27/2008		FY Prize Expense Through Week Ending 9/27/2008	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	12,770,756	\$	6,386,276	50.01%	50.00%
Pick 3		18,964,025		8,789,780	46.35%	50.00%
Pick 3 Sum It Up		418,676		171,384	40.93%	50.00%
Cash 5		5,063,628		2,585,904	51.07%	50.00%
Texas Two-Step		3,164,607		1,584,752	50.08%	50.00%
Mega Millions		8,972,603		4,284,417	47.75%	50.00%**
Megaplier		2,400,538		637,125	26.54%	N/A
Daily 4		2,799,038		1,161,750	41.51%	50.00%
Daily 4-Sum It Up		386,602		142,440	36.84%	50.00%
Totals	\$	54,940,473	\$	25,743,828	46.86%	

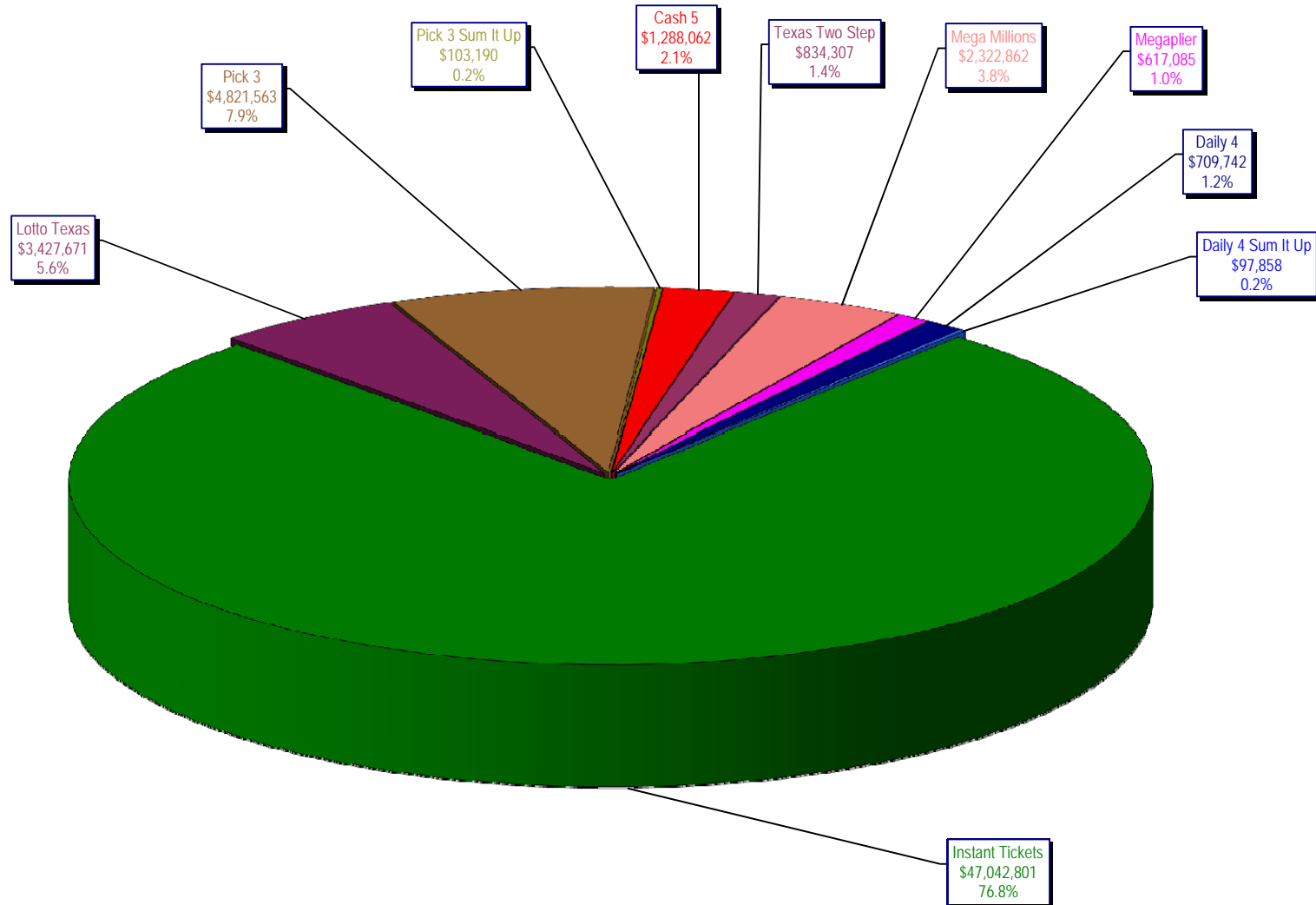
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 09/27/2008
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 09/27/2008
(Unaudited)



* Totals may not sum due to rounding.

