



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 09/27/2014

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 09/27/2014 (4 Weeks)

Sales by Game	FY 2013 *	FY 2014 **	FY 2015	\$ Change		% Change	
				FY 2015 to FY 2013	FY 2015 to FY 2014	FY 2015 to FY 2013	FY 2015 to FY 2014
Instants	\$ 232,437,076	\$ 232,669,866	\$ 237,017,624	\$ 4,580,548	\$ 4,347,758	2.0%	1.9%
Lotto Texas	13,099,499	10,792,764	9,155,966	-3,943,533	-1,636,798	-30.1%	-15.2%
Lotto Extra	-	1,337,122	1,372,211	1,372,211	35,089	-	2.6%
Pick 3	20,129,743	19,227,481	18,660,428	-1,469,315	-567,053	-7.3%	-2.9%
Pick 3 Sum It Up	401,881	377,816	360,350	-41,532	-17,467	-10.3%	-4.6%
Cash Five	4,673,715	4,051,293	3,761,850	-911,865	-289,443	-19.5%	-7.1%
Texas Two Step	4,453,725	4,388,870	4,893,777	440,052	504,907	9.9%	11.5%
Mega Millions	9,723,543	12,436,353	8,322,388	-1,401,155	-4,113,965	-14.4%	-33.1%
Megaplier	2,177,407	2,613,450	2,064,785	-112,622	-548,665	-5.2%	-21.0%
Daily 4	5,487,523	5,922,873	6,218,391	730,868	295,519	13.3%	5.0%
Daily 4 Sum It Up	381,571	358,292	386,179	4,608	27,887	1.2%	7.8%
Powerball	15,162,811	28,535,682	16,733,495	1,570,684	-11,802,187	10.4%	-41.4%
Power Play	1,860,736	2,976,914	2,071,826	211,090	-905,088	11.3%	-30.4%
All or Nothing	7,355,994	3,937,122	3,066,646	-4,289,348	-870,476	-58.3%	-22.1%
Total	\$ 317,345,224	\$ 329,625,897	\$ 314,085,915	\$ -3,259,309	\$ -15,539,982	-1.0%	-4.7%

* 2 extra days

** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the Week Ending 09/27/2014 (4 Weeks)

Sales by Game	FY 2013	FY 2014	FY 2015
Instants	\$ 8,015,072	\$ 8,309,638	\$ 8,778,431
Lotto Texas	451,707	385,456	339,110
Lotto Extra	-	47,754	50,823
Pick 3	694,129	686,696	691,127
Pick 3 Sum It Up	13,858	13,493	13,346
Cash Five	161,163	144,689	139,328
Texas Two Step	153,577	156,745	181,251
Mega Millions	335,295	444,155	308,237
Megaplier	75,083	93,338	76,474
Daily 4	189,225	211,531	230,311
Daily 4 Sum It Up	13,158	12,796	14,303
Powerball	522,856	1,019,132	619,759
Power Play	64,163	106,318	76,734
All or Nothing	* 350,285	140,612	113,579
Total	\$ <u>11,039,569</u>	\$ <u>11,772,353</u>	\$ <u>11,632,812</u>

thru 09/29/2012

29 days

* 21 days

thru 09/28/2013

28 days

thru 09/27/2014

27 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
Week	Week Ending	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	
1	9/6/2014 *	\$54,911,801	\$58,587,757	(\$3,675,956)	-6.3%	\$17,482,488	\$22,369,499	(\$4,887,011)	-21.8%	\$72,394,289	\$80,957,256	(\$8,562,967)	-10.6%	
2	9/13/2014	\$61,436,533	\$57,135,931	\$4,300,602	7.5%	\$19,097,081	\$25,412,980	(\$6,315,899)	-24.9%	\$80,533,614	\$82,548,911	(\$2,015,297)	-2.4%	
3	9/20/2014	\$60,959,234	\$59,018,194	\$1,941,040	3.3%	\$20,567,894	\$29,161,241	(\$8,593,347)	-29.5%	\$81,527,128	\$88,179,435	(\$6,652,307)	-7.5%	
4	9/27/2014	\$59,710,056	\$57,927,984	\$1,782,072	3.1%	\$19,920,828	\$20,012,313	(\$91,485)	-0.5%	\$79,630,884	\$77,940,297	\$1,690,588	2.2%	
5	10/4/2014		\$62,146,816				\$20,043,557				\$82,190,373			
6	10/11/2014		\$60,867,582				\$19,480,962				\$80,348,544			
7	10/18/2014		\$60,612,193				\$20,079,610				\$80,691,803			
8	10/25/2014		\$59,548,277				\$19,319,928				\$78,868,205			
9	11/1/2014		\$61,710,236				\$18,308,976				\$80,019,212			
10	11/8/2014		\$61,668,594				\$19,555,070				\$81,223,664			
11	11/15/2014		\$60,057,025				\$20,930,071				\$80,987,096			
12	11/22/2014		\$63,118,266				\$19,086,770				\$82,205,036			
13	11/29/2014		\$57,145,294				\$20,434,618				\$77,579,912			
14	12/6/2014		\$59,883,783				\$22,791,842				\$82,675,625			
15	12/13/2014		\$60,310,298				\$35,859,153				\$96,169,451			
16	12/20/2014		\$65,088,999				\$46,832,745				\$111,921,744			
17	12/27/2014		\$67,721,619				\$18,218,091				\$85,939,710			
18	1/3/2015		\$67,162,991				\$19,140,745				\$86,303,736			
19	1/10/2015		\$65,049,914				\$17,954,333				\$83,004,247			
20	1/17/2015		\$62,731,830				\$18,900,213				\$81,632,043			
21	1/24/2015		\$59,085,886				\$19,558,830				\$78,644,716			
22	1/31/2015		\$64,099,096				\$20,764,006				\$84,863,102			
23	2/7/2015		\$67,717,353				\$22,433,672				\$90,151,025			
24	2/14/2015		\$69,949,998				\$25,572,367				\$95,522,365			
25	2/21/2015		\$72,422,148				\$31,832,665				\$104,254,813			
26	2/28/2015		\$72,883,830				\$21,827,140				\$94,710,970			
27	3/7/2015		\$73,726,744				\$22,528,352				\$96,255,096			
28	3/14/2015		\$71,026,808				\$25,171,358				\$96,198,166			
29	3/21/2015		\$69,174,125				\$25,837,564				\$95,011,689			
30	3/28/2015		\$66,886,917				\$18,604,870				\$85,491,787			
31	4/4/2015		\$71,218,020				\$19,883,667				\$91,101,687			
32	4/11/2015		\$65,970,648				\$18,875,485				\$84,846,133			
33	4/18/2015		\$64,922,280				\$19,723,048				\$84,645,328			
34	4/25/2015		\$60,578,829				\$18,978,148				\$79,556,977			
35	5/2/2015		\$64,244,545				\$19,029,632				\$83,274,177			
36	5/9/2015		\$65,679,029				\$19,350,478				\$85,029,507			
37	5/16/2015		\$63,627,971				\$19,865,609				\$83,493,580			
38	5/23/2015		\$61,902,451				\$19,892,846				\$81,795,297			
39	5/30/2015		\$61,264,953				\$20,014,636				\$81,279,589			
40	6/6/2015		\$64,019,948				\$21,782,886				\$85,802,834			
41	6/13/2015		\$59,742,598				\$19,736,748				\$79,479,346			
42	6/20/2015		\$59,010,863				\$17,095,336				\$76,106,199			

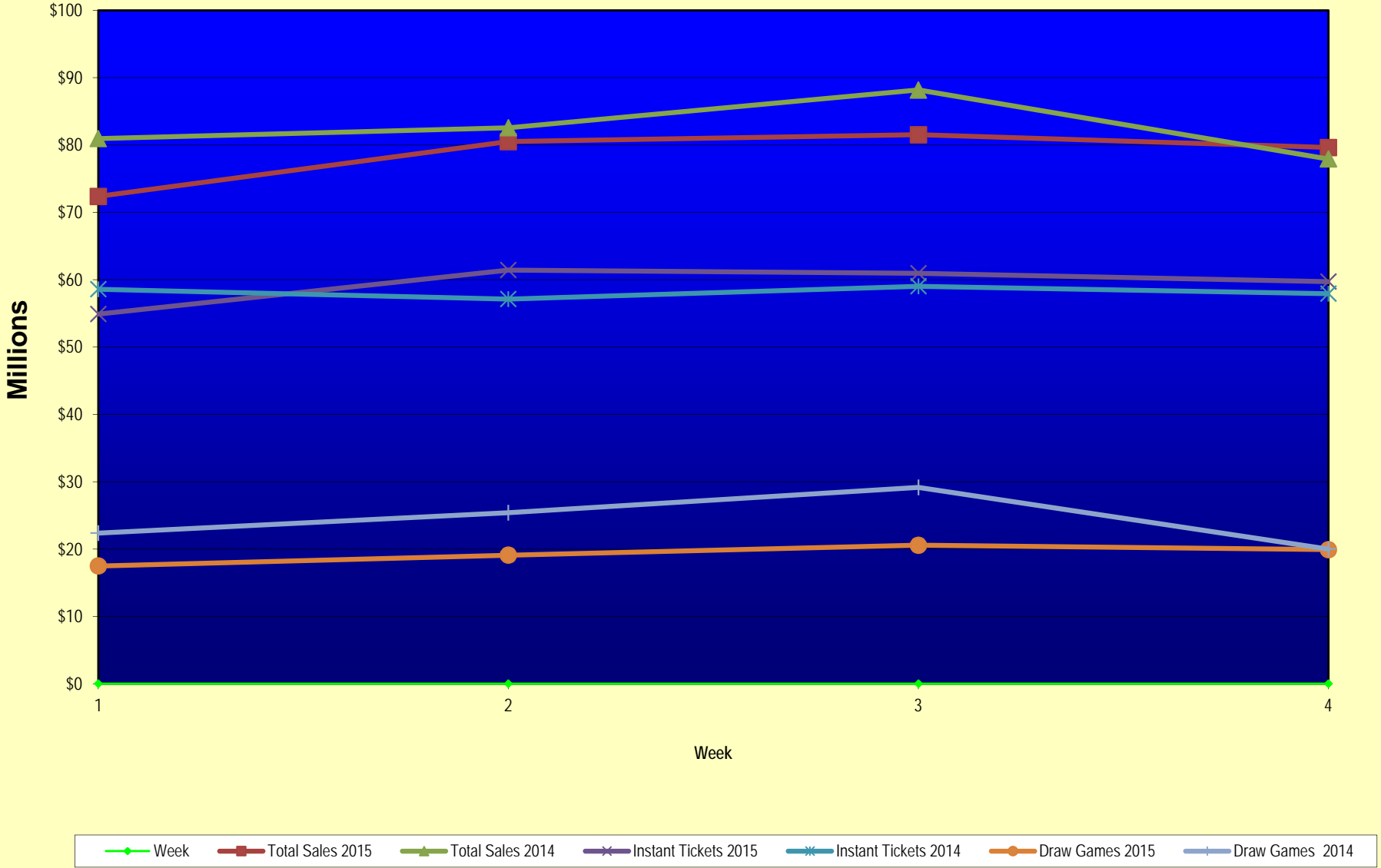
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2015			FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/27/2015			\$58,102,191				\$17,635,736				\$75,737,927		
44	7/4/2015			\$61,566,071				\$18,521,529				\$80,087,600		
45	7/11/2015			\$58,729,674				\$17,913,387				\$76,643,061		
46	7/18/2015			\$58,202,035				\$17,602,032				\$75,804,067		
47	7/25/2015			\$57,220,932				\$17,736,889				\$74,957,821		
48	8/1/2015			\$64,207,294				\$18,208,743				\$82,416,037		
49	8/8/2015			\$60,066,007				\$19,022,945				\$79,088,952		
50	8/15/2015			\$58,374,809				\$18,567,246				\$76,942,055		
51	8/22/2015			\$57,277,475				\$18,916,460				\$76,193,935		
52	8/29/2015			\$61,884,256				\$17,283,925				\$79,168,181		
	8/31/2015 **			\$7,949,803				\$706,956				\$8,656,759		
Total thru Current Week			\$237,017,624	\$232,669,866	\$4,347,758	1.9%	\$77,068,291	\$96,956,031	(\$19,887,740)	-20.5%	\$314,085,915	\$329,625,897	(\$15,539,982)	-4.7%
Fiscal Year Total			\$237,017,624	\$3,280,229,170			\$77,068,291	\$1,104,367,893			\$314,085,915	\$4,384,597,063		

* FY 15 includes 6 days

** FY 15 includes 2 days; FY 14 includes 1 day

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2014	\$1.00	19	14,187,734	6.1%		8,507,595		5,680,139		60.0%	-1.2%
Through	\$2.00	22	27,614,624	11.9%		17,921,170		9,693,454		64.9%	-0.2%
9/28/2013	\$3.00	6	26,451,033	11.4%		17,326,295		9,124,738		65.5%	0.0%
	\$5.00	28	74,006,775	31.8%		50,266,975		23,739,800		67.9%	-0.2%
	\$10.00	10	43,649,030	18.8%		30,871,543		12,777,487		70.7%	-0.5%
	\$20.00	7	37,654,720	16.2%		28,199,093		9,455,627		74.9%	0.0%
	\$50.00	2	9,105,950	3.9%		7,068,621		2,037,329		77.6%	0.0%
Total		94	\$232,669,866			\$160,161,291		\$72,508,575		68.8%	-0.1%
2015	\$1.00	14	11,685,902	4.9%		6,998,776		4,687,126		59.9%	0.0%
thru	\$2.00	22	24,480,110	10.3%		15,880,138		8,599,972		64.9%	0.1%
9/27/2014	\$3.00	9	24,329,262	10.3%		16,036,501		8,292,761		65.9%	0.4%
	\$5.00	31	78,841,780	33.3%		53,551,512		25,290,268		67.9%	0.0%
	\$10.00	11	50,086,290	21.1%		35,434,010		14,652,280		70.7%	0.6%
	\$20.00	7	36,340,880	15.3%		27,230,991		9,109,889		74.9%	0.1%
	\$50.00	3	11,253,400	4.7%		8,742,509		2,510,891		77.7%	0.0%
Total		97	\$237,017,624			\$163,874,437		\$73,143,187		69.1%	0.3%
Variance	\$1.00	-5	-2,501,832		-17.6%	-1,508,819	-17.7%	-993,013	-17.5%	-0.07%	
2015 to	\$2.00	0	-3,134,514		-11.4%	-2,041,032	-11.4%	-1,093,482	-11.3%	-0.03%	
2014	\$3.00	3	-2,121,771		-8.0%	-1,289,793	-7.4%	-831,978	-9.1%	0.41%	
	\$5.00	3	4,835,005		6.5%	3,284,537	6.5%	1,550,468	6.5%	0.00%	
	\$10.00	1	6,437,260		14.7%	4,562,467	14.8%	1,874,793	14.7%	0.02%	
	\$20.00	0	-1,313,840		-3.5%	-968,101	-3.4%	-345,739	-3.7%	0.04%	
	\$50.00	1	2,147,450		23.6%	1,673,888	23.7%	473,562	23.2%	0.06%	
Total		3	\$4,347,758		1.9%	\$3,713,146	2.3%	\$634,612	0.9%	0.30%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2015		FY 2014	Difference
Sales	\$1 - \$5	1	\$139,337,054		\$142,260,166	-\$2,923,112
Prize Exp.	\$1 - \$5	1	\$92,466,927		\$94,022,034	-\$1,555,108
Sales Cont.	\$1 - \$5	1	\$46,870,127		\$48,238,132	-\$1,368,004
Prize Exp. %	\$1 - \$5	1	66.4%		66.1%	0.3%
			FY 2015		FY 2014	Difference
Sales	\$10 - \$50	2	\$97,680,570		\$90,409,700	\$7,270,870
Prize Exp.	\$10 - \$50	2	\$71,407,510		\$66,139,256	\$5,268,254
Sales Cont.	\$10 - \$50	1	\$26,273,060		\$24,270,444	\$2,002,616
Prize Exp. %	\$10 - \$50	2	73.1%		73.2%	-0.1%
			FY 2015		FY 2014	Difference
Sales	Instant		\$237,017,624		\$232,669,866	\$4,347,758
Prize Exp.	Instant		\$163,874,437		\$160,161,291	\$3,713,146
Sales Cont.	Instant		\$73,143,187		\$72,508,575	\$634,612
Prize Exp. %	Instant		69.1%		68.8%	0.3%

			FY 2015		FY 2014	Difference
Sales	\$1 - \$10		\$189,423,344		\$185,909,196	\$3,514,148
Prize Exp.	\$1 - \$10		\$127,900,936		\$124,893,577	\$3,007,359
Sales Cont.	\$1 - \$10		\$61,522,408		\$61,015,619	\$506,789
Prize Exp. %	\$1 - \$10		67.5%		67.2%	0.3%
			FY 2015		FY 2014	Difference
Sales	\$20 - \$50		\$47,594,280		\$46,760,670	\$833,610
Prize Exp.	\$20 - \$50		\$35,973,501		\$35,267,713	\$705,787
Sales Cont.	\$20 - \$50		\$11,620,779		\$11,492,957	\$127,823
Prize Exp. %	\$20 - \$50		75.6%		75.4%	0.2%
			FY 2015		FY 2014	Difference
Sales	Instant		\$237,017,624		\$232,669,866	\$4,347,758
Prize Exp.	Instant		\$163,874,437		\$160,161,291	\$3,713,146
Sales Cont.	Instant		\$73,143,187		\$72,508,575	\$634,612
Prize Exp. %	Instant		69.1%		68.8%	0.3%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 09/27/2014	% of Sales	Week Ending 09/20/2014	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$79,630,884</u>		<u>\$81,527,128</u>		<u>-\$1,896,244</u>	-2.33%
Instant Tickets	<u>\$59,710,056</u>	75.0%	<u>\$60,959,234</u>	74.8%	<u>-\$1,249,178</u>	-2.05%
Lotto	\$2,357,199	3.0%	\$2,307,003	2.8%	\$50,196	2.18%
Lotto Extra	\$353,734	0.4%	\$347,119	0.4%	\$6,615	1.91%
Pick 3	\$4,540,964	5.7%	\$4,624,949	5.7%	-\$83,985	-1.82%
Pick 3 Sum It Up	\$89,289	0.1%	\$89,960	0.1%	-\$672	-0.75%
Cash Five	\$938,745	1.2%	\$952,214	1.2%	-\$13,469	-1.41%
Texas Two Step	\$1,244,640	1.6%	\$1,582,291	1.9%	-\$337,651	-21.34%
Mega Millions	\$2,417,365	3.0%	\$2,149,120	2.6%	\$268,245	12.48%
Megaplier	\$579,889	0.7%	\$528,733	0.6%	\$51,156	9.68%
Daily 4	\$1,512,957	1.9%	\$1,536,913	1.9%	-\$23,956	-1.56%
Daily 4 Sum It Up	\$91,998	0.1%	\$95,355	0.1%	-\$3,358	-3.52%
Powerball	\$4,478,698	5.6%	\$4,985,548	6.1%	-\$506,850	-10.17%
Power Play	\$544,723	0.7%	\$597,868	0.7%	-\$53,145	-8.89%
All or Nothing	\$770,628	1.0%	\$770,822	0.9%	-\$194	-0.03%
Total Draw Game Sales	<u>\$19,920,828</u>		<u>\$20,567,894</u>		<u>-\$647,066</u>	-3.15%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 09/27/14

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	\$200,000,000 CASH BLOWOUT	\$ 4.689
2	\$ 5	RED BALL TRIPLER	\$ 3.594
3	\$ 5	FUN 5'S	\$ 2.855
4	\$ 20	ONE MILLION CASH	\$ 2.548
5	\$ 50	MILLIONNAIRE'S CLUB	\$ 2.282
6	\$ 20	100X THE CASH	\$ 2.185
7	\$ 3	LOTERIA	\$ 2.169
8	\$ 20	INSTANT MILLIONS	\$ 2.089
9	\$ 3	BONUS CASHWORD	\$ 1.972
10	\$ 5	\$100,000 CASHWORD-O-RAMA	\$ 1.790

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending: 09/27/14

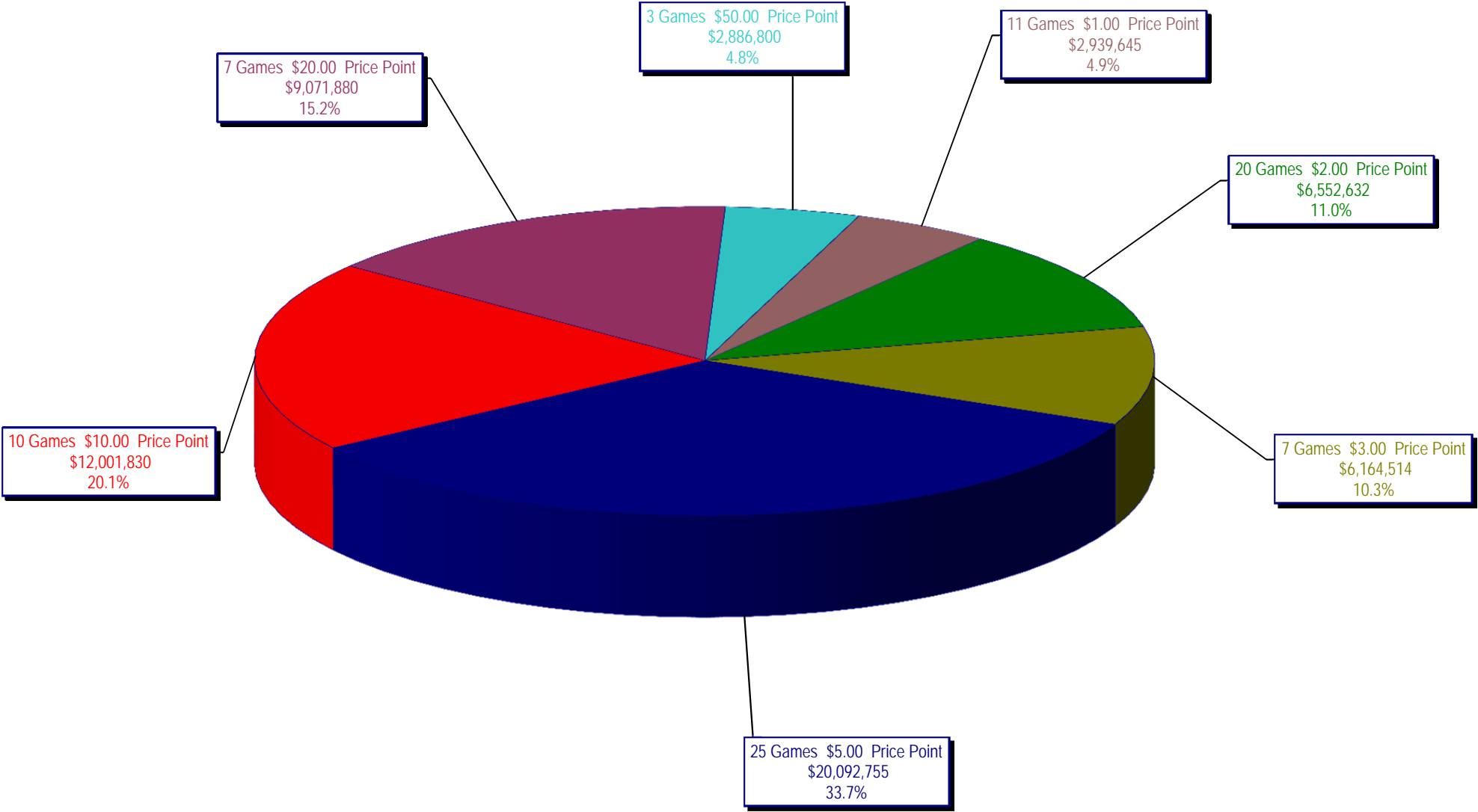
Draw Game Sales

		FY Sales Through Week Ending 9/27/2014		FY Prize Expense Through Week Ending 9/27/2014	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	9,155,966	\$	4,579,921	50.02%	54.00%
Lotto Extra		1,372,211		711,198	51.83%	53.70%
Pick 3		18,660,428		8,695,160	46.60%	50.00%
Pick 3 Sum It Up		360,350		163,974	45.50%	50.00%
Cash Five		3,761,850		1,880,962	50.00%	50.00%
Texas Two Step		4,893,777		2,542,817	51.96%	50.00%
Mega Millions		8,322,388		4,266,298	51.26%	50.00%**
Megaplier		2,064,785		1,037,641	50.25%	N/A
Daily 4		6,218,391		2,550,075	41.01%	50.00%
Daily 4 Sum It Up		386,179		134,603	34.86%	50.00%
Powerball		16,733,495		8,434,898	50.41%	50.00%**
Power Play		2,071,826		1,044,986	50.44%	N/A
All or Nothing		3,066,646		2,451,262	79.93%	55.98%
Totals	\$	77,068,291	\$	38,493,795	49.95%	

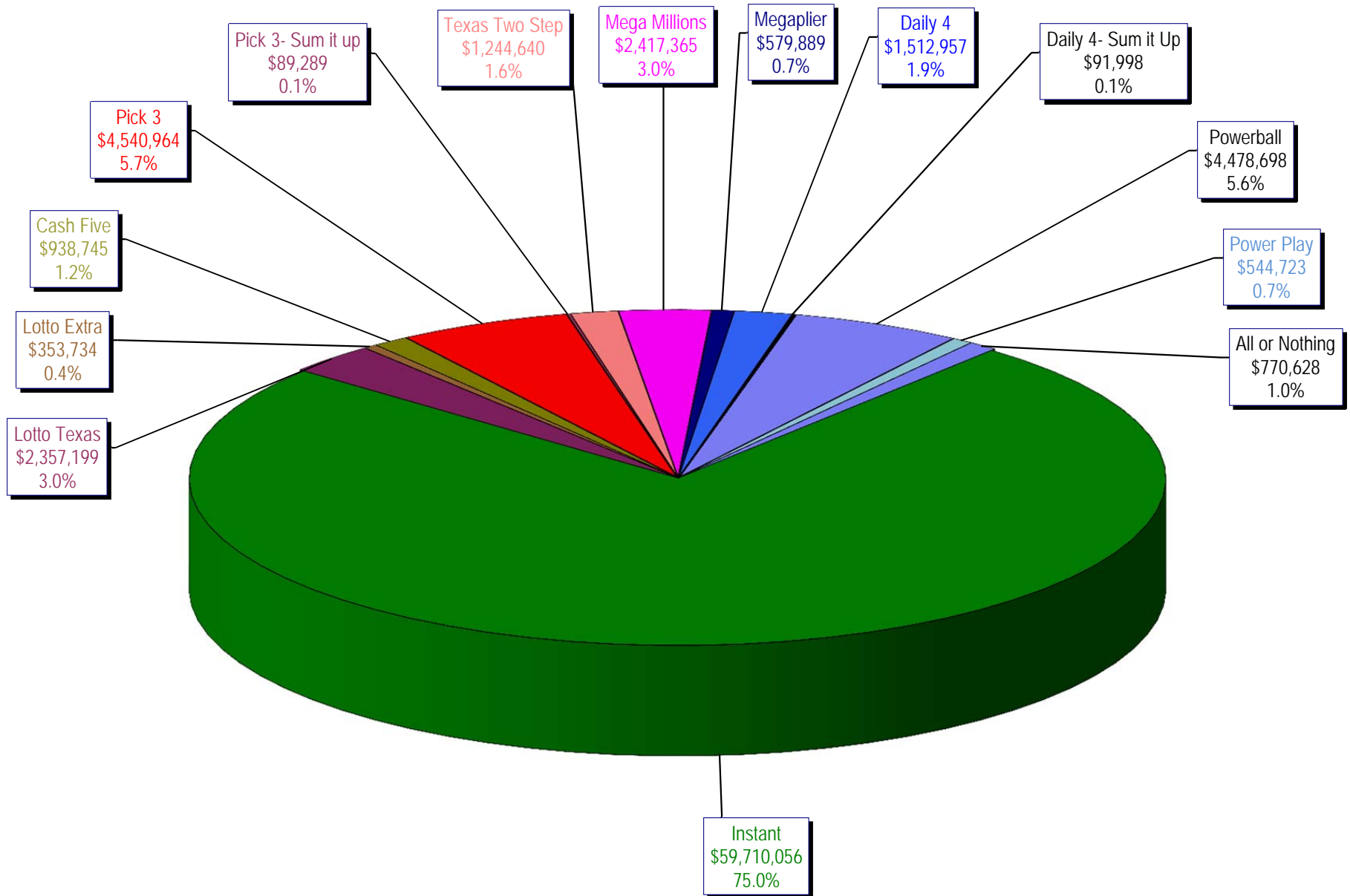
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 09/27/14
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 09/27/14
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2015 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot		Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	All or Nothing	Total	Per Cap.
				W	S						M	TH		T	F					W	S				
9/06/2014*	62,861,604	1589 (\$1.N); 1592 (\$5.N) - 9/1/14	2,281,237	6	6.25	341,232	4,827,600	92,305	958,777	918,635	225	300	1,847,432	25	33	475,313	1,640,023	104,626	3,465,202	100	110	450,723	786,340	81,051,048	3.11
9/13/2014	61,436,533	0	2,299,834	6.5	6.75	344,225	4,787,666	91,850	960,067	1,214,553	425	575	1,992,737	41	52	501,468	1,571,433	97,036	3,957,407	127	149	497,718	781,088	80,533,614	3.09
9/20/2014	60,959,234	1647 (\$2.N); 1619 (\$5.N) - 9/15/14	2,307,003	7	7.25	347,119	4,624,949	89,960	952,214	1,582,291	750	925	2,149,120	62	72	528,733	1,536,913	95,355	4,985,548	171	196	597,868	770,822	81,527,128	3.13
9/27/2014	59,710,056	0	2,357,199	7.5	8.25	353,734	4,540,964	89,289	938,745	1,244,640	1,175	200	2,417,365	83	93	579,889	1,512,957	91,998	4,478,698	225	40	544,723	770,628	79,630,884	3.06
weekly change	-2.0%		2.2%			1.9%	-1.8%	-0.7%	-1.4%	-21.3%			12.5%			9.7%	-1.6%	-3.5%	-10.2%			-8.9%	0.0%		-2.3%
	SALES		SALES			SALES	SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES	SALES	SALES	% of Sales
Calendar Year to date	2,457,119,900		100,415,479			14,405,774	189,369,713	3,746,928	38,560,731	43,128,322			103,838,422			24,442,351	62,000,561	3,838,360	141,067,611			17,781,763	33,844,443	3,233,560,358	100.0%
Fiscal Year to date 2015	237,017,624		9,155,966			1,372,211	18,660,428	360,350	3,761,850	4,893,777			8,322,388			2,064,785	6,218,391	386,179	16,733,495			2,071,826	3,066,646	314,085,915	100.0%
*Full week includes 1 day from FY14																									