



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 09/28/2013

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 09/28/2013 (4 Weeks)

Sales by Game	FY 2012 *	FY 2013 **	FY 2014	\$ Change		% Change	
				FY 2014 to FY 2012	FY 2014 to FY 2013	FY 2014 to FY 2012	FY 2014 to FY 2013
Instants	\$ 226,390,724	\$ 232,437,076	\$ 232,669,866	\$ 6,279,142	\$ 232,790	2.8%	0.1%
Lotto Texas	14,602,753	13,099,499	10,792,764	-3,809,989	-2,306,735	-26.1%	-17.6%
Lotto Extra	-	-	1,337,122	1,337,122	1,337,122	-	-
Pick 3	22,527,336	20,129,743	19,227,481	-3,299,855	-902,262	-14.6%	-4.5%
Pick 3 Sum It Up	448,699	401,881	377,816	-70,883	-24,065	-15.8%	-6.0%
Cash Five	5,441,451	4,673,715	4,051,293	-1,390,158	-622,422	-25.5%	-13.3%
Texas Two Step	4,824,427	4,453,725	4,388,870	-435,557	-64,855	-9.0%	-1.5%
Mega Millions	13,616,228	9,723,543	12,436,353	-1,179,875	2,712,810	-8.7%	27.9%
Megaplier	2,986,549	2,177,407	2,613,450	-373,099	436,043	-12.5%	20.0%
Daily 4	5,145,159	5,487,523	5,922,873	777,714	435,350	15.1%	7.9%
Daily 4 Sum It Up	387,971	381,571	358,292	-29,680	-23,280	-7.6%	-6.1%
Powerball	8,429,808	15,162,811	28,535,682	20,105,874	13,372,871	238.5%	88.2%
Power Play	1,976,258	1,860,736	2,976,914	1,000,656	1,116,178	50.6%	60.0%
All or Nothing	-	7,355,994	3,937,122	3,937,122	-3,418,872	-	-46.5%
Total	\$ 306,777,363	\$ 317,345,224	\$ 329,625,897	\$ 22,848,535	\$ 12,280,673	7.4%	3.9%

* 3 extra days

** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the Week Ending 09/28/2013 (4 Weeks)

Sales by Game	FY 2012	FY 2013	FY 2014
Instant	\$ 7,302,927	\$ 8,015,072	\$ 8,309,638
Lotto Texas	471,057	451,707	385,456
Lotto Extra	-	-	47,754
Pick 3	726,688	694,129	686,696
Pick 3 Sum It Up	14,474	13,858	13,493
Cash Five	175,531	161,163	144,689
Texas Two Step	155,627	153,577	156,745
Mega Millions	439,233	335,295	444,155
Megaplier	96,340	75,083	93,338
Daily 4	165,973	189,225	211,531
Daily 4 Sum It Up	12,515	13,158	12,796
Powerball	271,929	522,856	1,019,132
Power Play	63,750	64,163	106,318
All or Nothing	- *	350,285	140,612
Total	\$ <u>9,896,044</u>	\$ <u>11,039,569</u>	\$ <u>11,772,353</u>

thru 10/01/2011
31 days

thru 09/29/2012
29 days
*
21 days

thru 09/28/2013
28 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2014 Compared to FY 2013

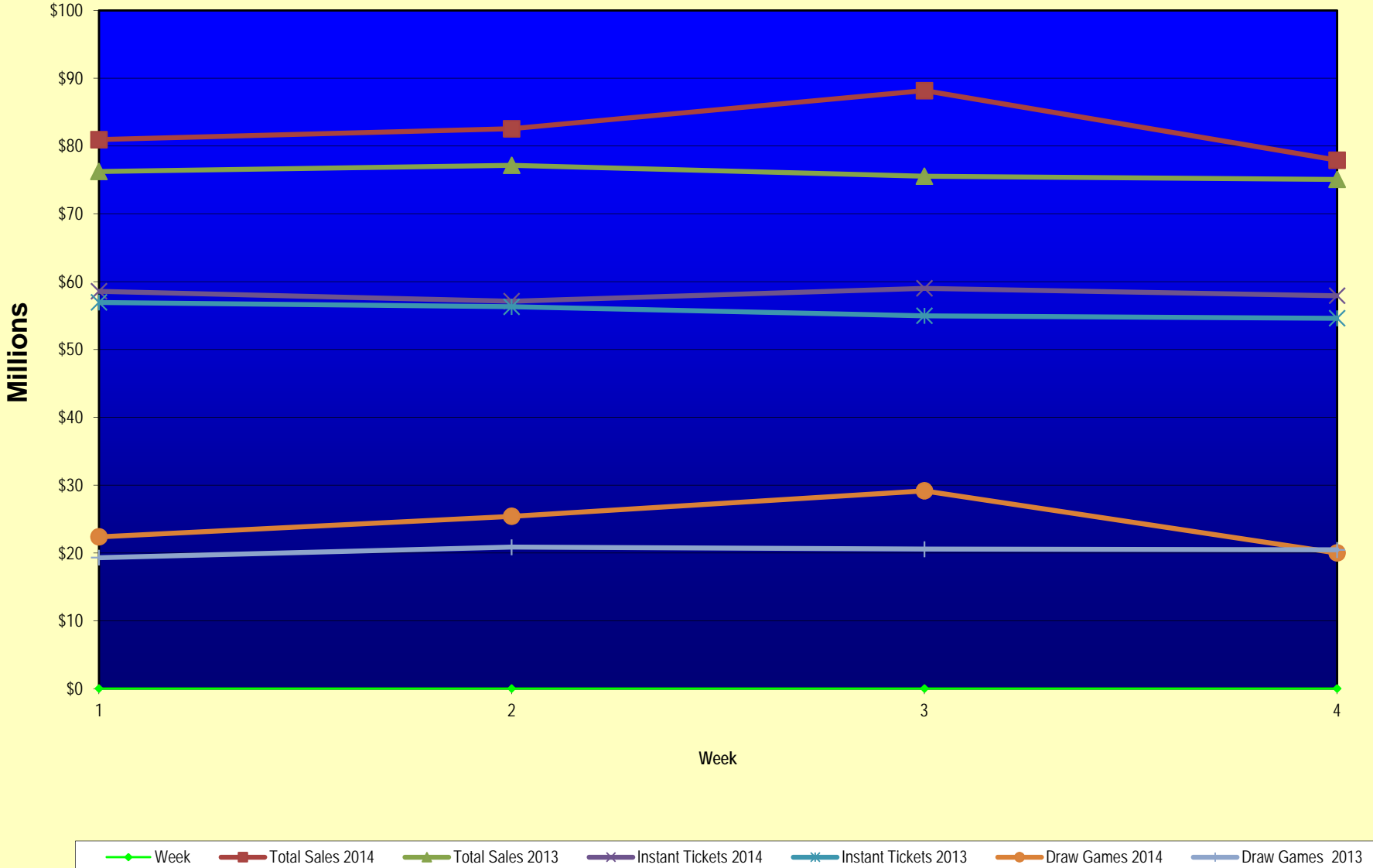
			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2014			FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales
Week	Week Ending													
0	9/1/2013 *		\$0	\$9,611,328	(\$9,611,328)	-100.0%	\$0	\$3,712,535	(\$3,712,535)	-100.0%	\$0	\$13,323,863	(\$13,323,863)	-100.0%
1	9/7/2013		\$58,587,757	\$56,941,761	\$1,645,996	2.9%	\$22,369,499	\$19,305,417	\$3,064,082	15.9%	\$80,957,256	\$76,247,178	\$4,710,078	6.2%
2	9/14/2013		\$57,135,931	\$56,302,875	\$833,056	1.5%	\$25,412,980	\$20,857,230	\$4,555,750	21.8%	\$82,548,911	\$77,160,105	\$5,388,806	7.0%
3	9/21/2013		\$59,018,194	\$54,974,438	\$4,043,756	7.4%	\$29,161,241	\$20,570,277	\$8,590,964	41.8%	\$88,179,435	\$75,544,715	\$12,634,720	16.7%
4	9/28/2013		\$57,927,984	\$54,606,674	\$3,321,310	6.1%	\$20,012,313	\$20,462,690	(\$450,378)	-2.2%	\$77,940,297	\$75,069,364	\$2,870,933	3.8%
5	10/5/2013			\$59,223,327				\$19,279,973				\$78,503,300		
6	10/12/2013			\$57,075,606				\$18,638,467				\$75,714,073		
7	10/19/2013			\$56,630,134				\$18,998,943				\$75,629,077		
8	10/26/2013			\$55,789,743				\$20,130,190				\$75,919,933		
9	11/2/2013			\$58,142,777				\$20,638,008				\$78,780,785		
10	11/9/2013			\$57,484,804				\$20,862,872				\$78,347,676		
11	11/16/2013			\$55,805,228				\$21,660,705				\$77,465,933		
12	11/23/2013			\$61,331,977				\$27,172,853				\$88,504,830		
13	11/30/2013			\$58,420,598				\$62,797,943				\$121,218,541		
14	12/7/2013			\$62,489,745				\$19,630,155				\$82,119,900		
15	12/14/2013			\$59,661,880				\$20,064,982				\$79,726,862		
16	12/21/2013			\$63,556,886				\$19,084,653				\$82,641,539		
17	12/28/2013			\$63,547,886				\$17,359,874				\$80,907,760		
18	1/4/2014			\$60,452,721				\$18,833,047				\$79,285,768		
19	1/11/2014			\$58,862,997				\$18,879,167				\$77,742,164		
20	1/18/2014			\$58,494,057				\$19,258,004				\$77,752,061		
21	1/25/2014			\$57,871,744				\$20,093,215				\$77,964,959		
22	2/1/2014			\$61,846,715				\$21,032,335				\$82,879,050		
23	2/8/2014			\$70,374,906				\$21,183,638				\$91,558,544		
24	2/15/2014			\$71,002,438				\$19,295,197				\$90,297,635		
25	2/22/2014			\$71,203,934				\$19,729,989				\$90,933,923		
26	3/1/2014			\$74,551,567				\$20,278,327				\$94,829,894		
27	3/8/2014			\$75,360,138				\$21,447,763				\$96,807,901		
28	3/15/2014			\$70,065,528				\$22,055,563				\$92,121,091		
29	3/22/2014			\$70,137,284				\$28,709,024				\$98,846,308		
30	3/29/2014			\$68,758,522				\$18,597,091				\$87,355,613		
31	4/5/2014			\$73,270,054				\$20,048,992				\$93,319,046		
32	4/12/2014			\$64,738,900				\$19,697,793				\$84,436,693		
33	4/19/2014			\$63,252,072				\$20,245,083				\$83,497,155		
34	4/26/2014			\$62,766,647				\$21,162,888				\$83,929,535		
35	5/3/2014			\$66,251,082				\$23,628,101				\$89,879,183		
36	5/10/2014			\$65,748,723				\$26,735,480				\$92,484,203		
37	5/17/2014			\$63,348,463				\$61,124,604				\$124,473,067		
38	5/24/2014			\$60,537,133				\$18,730,138				\$79,267,271		
39	5/31/2014			\$58,547,555				\$18,317,891				\$76,865,446		
40	6/7/2014			\$62,113,508				\$18,374,935				\$80,488,443		

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2014 Compared to FY 2013

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2014			FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales
Week	Week	Ending												
41	6/14/2014			\$58,988,468				\$18,101,981				\$77,090,449		
42	6/21/2014			\$61,199,484				\$18,675,967				\$79,875,451		
43	6/28/2014			\$59,435,096				\$18,026,964				\$77,462,060		
44	7/5/2014			\$63,457,072				\$18,556,140				\$82,013,212		
45	7/12/2014			\$60,046,267				\$17,669,864				\$77,716,131		
46	7/19/2014			\$61,952,164				\$19,002,142				\$80,954,306		
47	7/26/2014			\$58,251,955				\$20,309,411				\$78,561,366		
48	8/2/2014			\$63,652,675				\$25,295,830				\$88,948,505		
49	8/9/2014			\$56,800,305				\$33,349,261				\$90,149,566		
50	8/16/2014			\$55,607,891				\$17,625,289				\$73,233,180		
51	8/23/2014			\$55,988,956				\$18,099,850				\$74,088,806		
52	8/30/2014			\$56,059,026				\$20,294,026				\$76,353,052		
Total thru Current Week			\$232,669,866	\$232,437,076	\$232,790	0.1%	\$96,956,031	\$84,908,148	\$12,047,883	14.2%	\$329,625,897	\$317,345,224	\$12,280,673	3.9%
Fiscal Year Total			\$232,669,866	\$3,222,593,714			\$96,956,031	\$1,153,692,742			\$329,625,897	\$4,376,286,456		

* FY 13 includes 1 day

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2013	\$1.00	20	13,482,213	5.8%		8,093,711		5,388,502		60.0%	-1.0%
thru	\$2.00	22	28,383,200	12.2%		18,461,299		9,921,901		65.0%	0.0%
9/29/2012	\$3.00	12	31,618,377	13.6%		20,745,461		10,872,916		65.6%	0.1%
	\$5.00	33	72,807,325	31.3%		49,411,569		23,395,756		67.9%	-0.2%
	\$7.00	2	4,959,171	2.1%		3,370,581		1,588,590		68.0%	0.0%
	\$10.00	10	35,382,270	15.2%		25,079,606		10,302,664		70.9%	0.0%
	\$20.00	6	36,475,820	15.7%		27,294,749		9,181,071		74.8%	0.1%
	\$50.00	2	9,328,700	4.0%		7,243,294		2,085,406		77.6%	0.0%
Total		107	\$232,437,076			\$159,700,270		\$72,736,806		68.7%	0.1%
2014	\$1.00	19	14,187,734	6.1%		8,507,595		5,680,139		60.0%	-1.2%
thru	\$2.00	22	27,614,624	11.9%		17,921,170		9,693,454		64.9%	-0.2%
9/28/2013	\$3.00	6	26,451,033	11.4%		17,326,295		9,124,738		65.5%	0.0%
	\$5.00	28	74,006,775	31.8%		50,266,975		23,739,800		67.9%	-0.2%
	\$7.00	0	0	0.0%		0		-		0.0%	0.0%
	\$10.00	10	43,649,030	18.8%		30,871,543		12,777,487		70.7%	-0.5%
	\$20.00	7	37,654,720	16.2%		28,199,093		9,455,627		74.9%	0.0%
	\$50.00	2	9,105,950	3.9%		7,068,621		2,037,329		77.6%	0.0%
Total		94	\$232,669,866			\$160,161,291		\$72,508,575		68.9%	-0.1%
Variance	\$1.00	-1	705,521		5.2%	413,884	5.1%	291,637	5.4%	-0.07%	
2014 to	\$2.00	0	-768,576		-2.7%	-540,129	-2.9%	-228,447	-2.3%	-0.15%	
2013	\$3.00	-6	-5,167,344		-16.3%	-3,419,166	-16.5%	-1,748,178	-16.1%	-0.11%	
	\$5.00	-5	1,199,450		1.6%	855,405	1.7%	344,045	1.5%	0.06%	
	\$7.00	-2	-4,959,171		-100.0%	-3,370,581	-100.0%	-1,588,590	-100.0%	-67.97%	
	\$10.00	0	8,266,760		23.4%	5,791,937	23.1%	2,474,823	24.0%	-0.16%	
	\$20.00	1	1,178,900		3.2%	904,344	3.3%	274,556	3.0%	0.06%	
	\$50.00	0	-222,750		-2.4%	-174,673	-2.4%	-48,077	-2.3%	-0.02%	
Total		-13	\$232,790		0.1%	\$461,020	0.3%	-\$228,230	-0.3%	0.19%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2014		FY 2013	Difference
Sales	\$1 - \$7	1	\$142,260,166		\$151,250,286	-\$8,990,120
Prize Exp.	\$1 - \$7	1	\$94,022,034		\$100,082,621	-\$6,060,587
Sales Cont.	\$1 - \$7	1	\$48,238,132		\$51,167,665	-\$2,929,533
Prize Exp. %	\$1 - \$7	1	66.1%		66.2%	-0.1%
			FY 2014		FY 2013	Difference
Sales	\$10 - \$50	2	\$90,409,700		\$81,186,790	\$9,222,910
Prize Exp.	\$10 - \$50	2	\$66,139,256		\$59,617,649	\$6,521,607
Sales Cont.	\$10 - \$50	1	\$24,270,444		\$21,569,141	\$2,701,303
Prize Exp. %	\$10 - \$50	2	73.2%		73.4%	-0.3%
			FY 2014		FY 2013	Difference
Sales	Instant		\$232,669,866		\$232,437,076	\$232,790
Prize Exp.	Instant		\$160,161,291		\$159,700,270	\$461,020
Sales Cont.	Instant		\$72,508,575		\$72,736,806	-\$228,230
Prize Exp. %	Instant		68.8%		68.7%	0.1%

			FY 2014		FY 2013	Difference
Sales	\$1 - \$10		\$185,909,196		\$186,632,556	-\$723,360
Prize Exp.	\$1 - \$10		\$124,893,577		\$125,162,227	-\$268,650
Sales Cont.	\$1 - \$10		\$61,015,619		\$61,470,329	-\$454,710
Prize Exp. %	\$1 - \$10		67.2%		67.1%	0.1%
			FY 2014		FY 2013	Difference
Sales	\$20 - \$50		\$46,760,670		\$45,804,520	\$956,150
Prize Exp.	\$20 - \$50		\$35,267,713		\$34,538,043	\$729,671
Sales Cont.	\$20 - \$50		\$11,492,957		\$11,266,477	\$226,479
Prize Exp. %	\$20 - \$50		75.4%		75.4%	0.0%
			FY 2014		FY 2013	Difference
Sales	Instant		\$232,669,866		\$232,437,076	\$232,790
Prize Exp.	Instant		\$160,161,291		\$159,700,270	\$461,020
Sales Cont.	Instant		\$72,508,575		\$72,736,806	-\$228,230
Prize Exp. %	Instant		68.8%		68.7%	0.1%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 09/28/2013	% of Sales	Week Ending 09/21/2013	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$77,940,297</u>		<u>\$88,179,435</u>		<u>-\$10,239,138</u>	-11.61%
Instant Tickets	<u>\$57,927,984</u>	74.3%	<u>\$59,018,194</u>	66.9%	<u>-\$1,090,210</u>	-1.85%
Lotto	\$2,653,111	3.4%	\$2,793,973	3.2%	-\$140,862	-5.04%
Lotto Extra	\$329,426	0.4%	\$346,650	0.4%	-\$17,224	-4.97%
Pick 3	\$4,679,375	6.0%	\$4,806,820	5.5%	-\$127,446	-2.65%
Pick 3 Sum It Up	\$95,344	0.1%	\$94,670	0.1%	\$674	0.71%
Cash Five	\$994,775	1.3%	\$1,008,752	1.1%	-\$13,977	-1.39%
Texas Two Step	\$852,100	1.1%	\$908,904	1.0%	-\$56,804	-6.25%
Mega Millions	\$3,688,920	4.7%	\$3,395,333	3.9%	\$293,587	8.65%
Megaplier	\$744,933	1.0%	\$704,431	0.8%	\$40,502	5.75%
Daily 4	\$1,523,950	2.0%	\$1,513,941	1.7%	\$10,009	0.66%
Daily 4 Sum It Up	\$94,444	0.1%	\$92,441	0.1%	\$2,003	2.17%
Powerball	\$3,041,612	3.9%	\$11,449,786	13.0%	-\$8,408,174	-73.44%
Power Play	\$392,576	0.5%	\$1,072,426	1.2%	-\$679,850	-63.39%
All or Nothing	\$921,748	1.2%	\$973,114	1.1%	-\$51,366	-5.28%
Total Draw Game Sales	<u>\$20,012,313</u>		<u>\$29,161,241</u>		<u>-\$9,148,928</u>	-31.37%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 09/28/13

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	SUPER WEEKLY GRAND	\$ 5.169
2	\$ 5	BONUS WEEKLY GRAND	\$ 3.762
3	\$ 20	\$1,000,000 JACKPOT	\$ 2.713
4	\$ 20	20X CASH	\$ 2.689
5	\$ 5	JOKERS WILD	\$ 2.316
6	\$ 10	10X MEGA MONEY	\$ 2.205
7	\$ 3	LOTERIA TEXAS	\$ 2.093
8	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 1.935
9	\$ 5	\$75,000 CASHWORD-O-RAMA	\$ 1.885
10	\$ 2	WEEKLY GRAND	\$ 1.633

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending 09/28/13

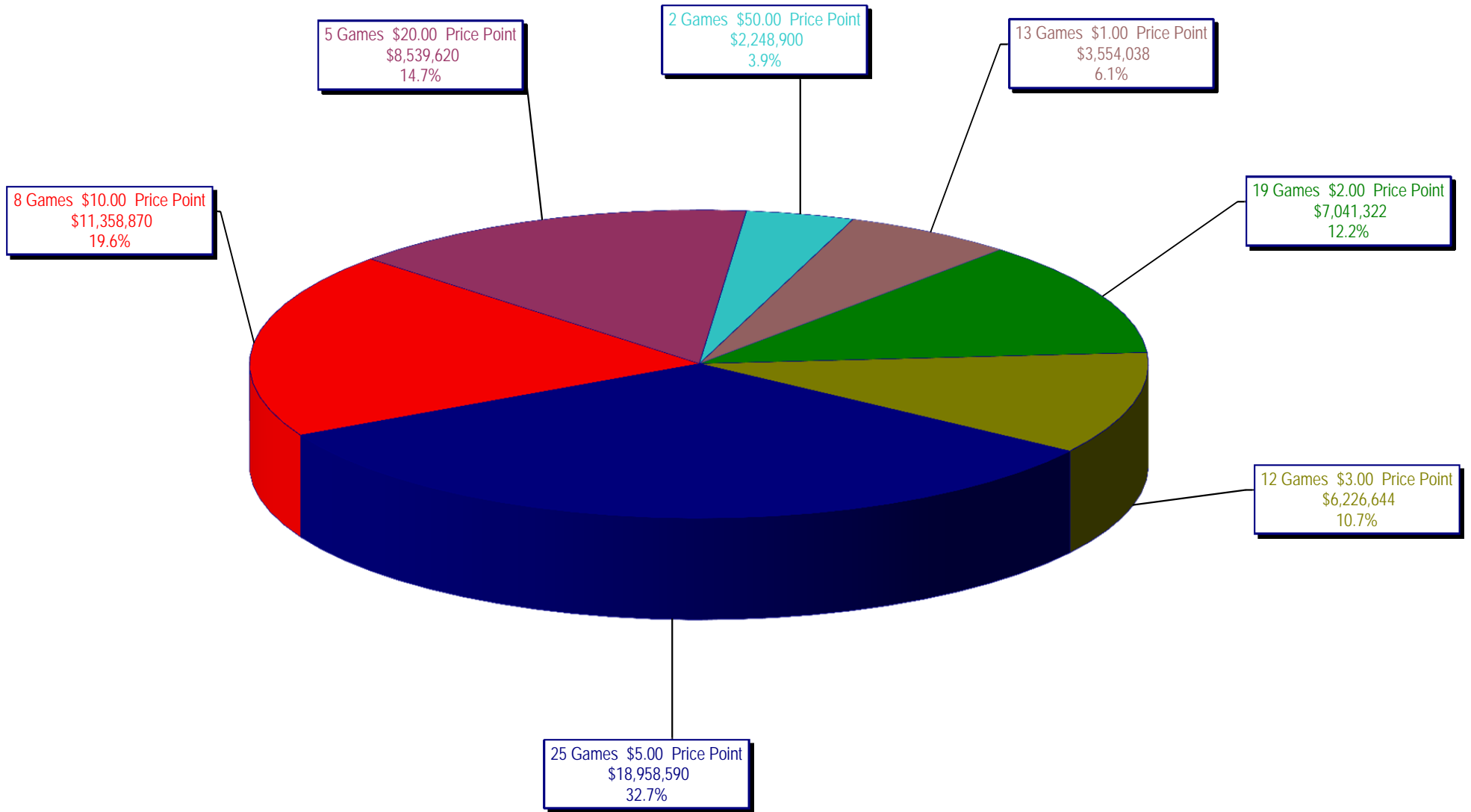
Draw Game Sales

		FY Sales Through Week Ending 9/28/2013		FY Prize Expense Through Week Ending 9/28/2013	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	10,792,764	\$	5,397,455	50.01%	54.00%
Lotto Extra		1,337,122		790,768	59.14%	53.70%
Pick 3		19,227,481		9,456,460	49.18%	50.00%
Pick 3 Sum It Up		377,816		152,351	40.32%	50.00%
Cash Five		4,051,293		2,025,680	50.00%	50.00%
Texas Two Step		4,388,870		2,207,713	50.30%	50.00%
Mega Millions		12,436,353		6,182,055	49.71%	50.00%**
Megaplier		2,613,450		1,422,755	54.44%	N/A
Daily 4		5,922,873		4,294,375	72.50%	50.00%
Daily 4 Sum It Up		358,292		657,868	183.61%	50.00%
Powerball		28,535,682		13,250,073	46.43%	50.00%**
Power Play		2,976,914		1,233,062	41.42%	N/A
All or Nothing		3,937,122		1,946,636	49.44%	55.98%
Totals	\$	96,956,031	\$	49,017,251	50.56%	

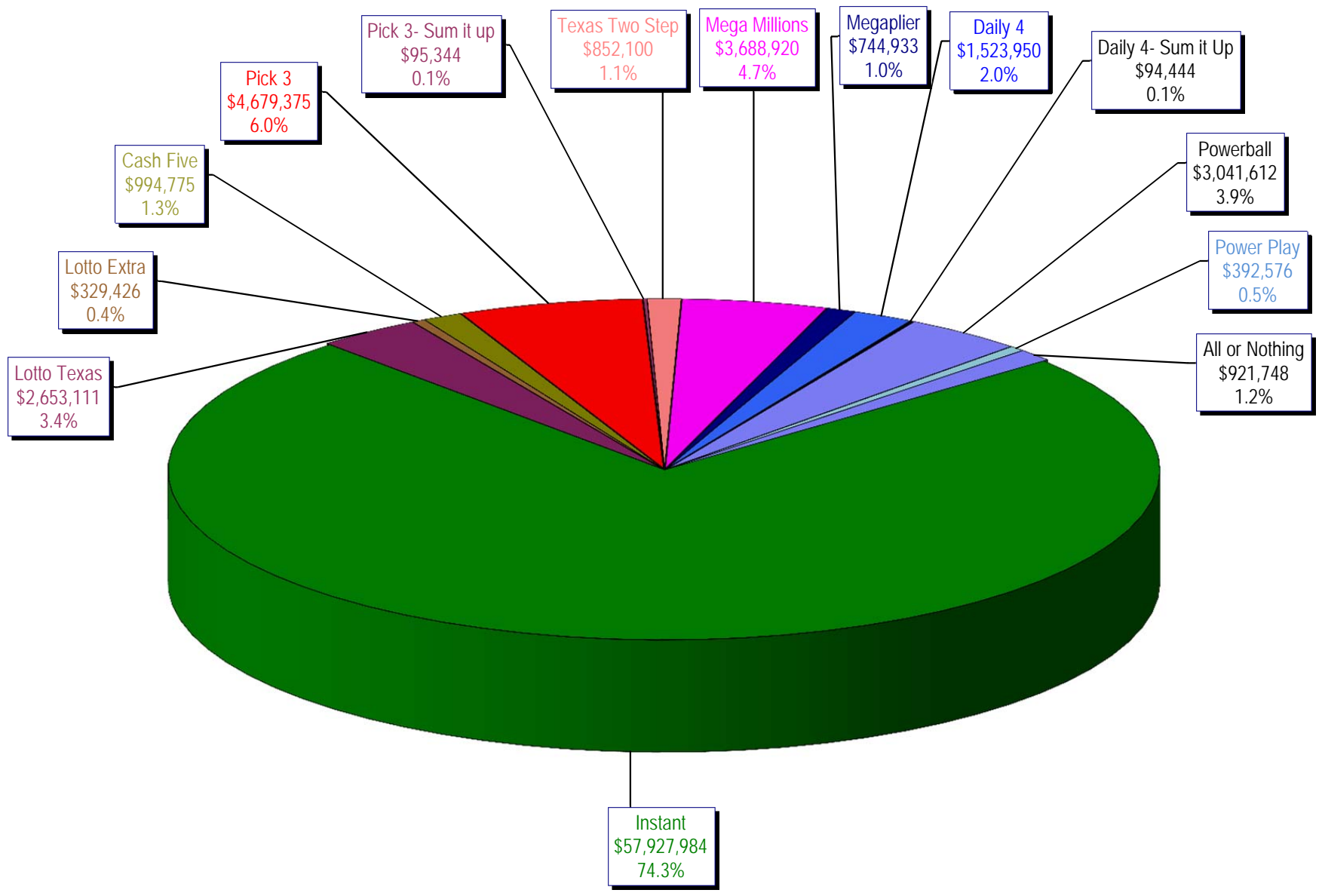
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 09/28/13
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 09/28/13
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2014 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot		Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	All or Nothing	Total	Per Cap.
				W	S						M	TH		T	F					W	S				
9/7/2013	58,587,757	0	2,677,829	8	9	329,933	4,945,500	89,456	1,036,149	1,417,992	600	775	2,409,195	85	95	540,148	1,453,721	84,220	5,730,736	169	203	650,070	1,004,550	80,957,256	3.11
9/14/2013	57,135,931	1554 (\$1.N); 1555 (\$2.N); 1556 (\$5.N); 1557 (\$10.N) - 09/09/13	2,667,851	9.75	10.75	331,113	4,795,787	98,347	1,011,617	1,209,874	1	200	2,942,905	106	119	623,938	1,431,261	87,188	8,313,548	245	317	861,842	1,037,710	82,548,911	3.17
9/21/2013	59,018,194	0	2,793,973	11.50	12.50	346,650	4,806,820	94,670	1,008,752	908,904	225	300	3,395,333	130	145	704,431	1,513,941	92,441	11,449,786	400	40	1,072,426	973,114	88,179,435	3.38
9/28/2013	57,927,984	1558 (\$2.N); 1523 (\$5.N) - 09/23/13	2,653,111	13.25	14	329,426	4,679,375	95,344	994,775	852,100	200	225	3,688,920	160	173	744,933	1,523,950	94,444	3,041,612	50	60	392,576	921,748	77,940,297	2.99
weekly change	-1.8%		-5.0%				-2.7%	0.7%	-1.4%	-6.2%			8.6%			5.7%	0.7%	2.2%	-73.4%			-63.4%	-5.3%		-11.6%
	SALES		SALES			SALES	SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES	SALES	SALES	% of Sales
Calendar Year to date	2,436,669,129		104,069,506			7,797,027	199,761,031	3,777,844	41,196,029	44,801,980			88,958,545			20,090,416	57,667,035	3,618,778	223,848,852			24,058,983	36,117,695	3,292,432,850	100.0%
Fiscal Year to date 2014	232,669,866		10,792,764			1,337,122	19,227,481	377,816	4,051,293	4,388,870			12,436,353			2,613,450	5,922,873	358,292	28,535,682			2,976,914	3,937,122	329,625,897	100.0%