



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 09/29/2012

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 09/29/2012 (5 weeks)

Sales by Game	FY 2011 *	FY 2012 **	FY 2013	\$ Change		% Change	
				FY 2013 to FY 2011	FY 2013 to FY 2012	FY 2013 to FY 2011	FY 2013 to FY 2012
Instants	\$ 228,176,320	\$ 226,390,724	\$ 232,437,076	\$ 4,260,756	\$ 6,046,352	1.9%	2.7%
Lotto Texas	15,321,125	14,602,753	13,099,499	-2,221,626	-1,503,254	-14.5%	-10.3%
Pick 3	24,030,590	22,527,336	20,129,743	-3,900,847	-2,397,593	-16.2%	-10.6%
Pick 3 Sum It Up	465,581	448,699	401,881	-63,700	-46,818	-13.7%	-10.4%
Cash Five	5,687,820	5,441,451	4,673,715	-1,014,105	-767,736	-17.8%	-14.1%
Texas Two Step	3,640,320	4,824,427	4,453,725	813,405	-370,702	22.3%	-7.7%
Mega Millions	10,183,974	13,616,228	9,723,543	-460,431	-3,892,685	-4.5%	-28.6%
Megaplier	2,393,449	2,986,549	2,177,407	-216,042	-809,142	-9.0%	-27.1%
Daily 4	4,976,458	5,145,159	5,487,523	511,065	342,365	10.3%	6.7%
Daily 4 Sum It Up	387,996	387,971	381,571	-6,425	-6,400	-1.7%	-1.6%
Powerball	8,078,922	8,429,808	15,162,811	7,083,889	6,733,003	87.7%	79.9%
Power Play	1,907,221	1,976,258	1,860,736	-46,485	-115,522	-2.4%	-5.8%
All or Nothing	-	-	7,355,994	7,355,994	7,355,994	-	-
Total	\$ 305,249,775	\$ 306,777,363	\$ 317,345,224	\$ 12,095,449	\$ 10,567,862	4.0%	3.4%

* 3 extra days

** 2 extra days

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the week ending 09/29/2012 (5 weeks)

Sales by Game	FY 2011	FY 2012	FY 2013
Instants	\$ 7,130,510	\$ 7,302,927	\$ 8,015,072
Lotto Texas	478,785	471,057	451,707
Pick 3	750,956	726,688	694,129
Pick 3 Sum It Up	14,549	14,474	13,858
Cash Five	177,744	175,531	161,163
Texas Two Step	113,760	155,627	153,577
Mega Millions	318,249	439,233	335,295
Megaplier	74,795	96,340	75,083
Daily 4	155,514	165,973	189,225
Daily 4 Sum It Up	12,125	12,515	13,158
Powerball	252,466	271,929	522,856
Power Play	59,601	63,750	64,163
All or Nothing	-	-	350,285 *
Total	\$ <u>9,539,055</u>	\$ <u>9,896,044</u>	\$ <u>11,039,569</u>
	thru 10/02/2010 32 days	thru 10/01/2011 31 days	thru 09/29/2012 29. days * 21 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
1	9/1/2012**	\$9,611,328	\$25,147,181	(\$15,535,853)	-61.8%	\$3,712,535	\$9,704,561	(\$5,992,026)	-61.7%	\$13,323,863	\$34,851,742	(\$21,527,879)	-61.8%
2	9/8/2012	\$56,941,761	\$50,591,068	\$6,350,693	12.6%	\$19,305,417	\$17,681,853	\$1,623,564	9.2%	\$76,247,178	\$68,272,921	\$7,974,257	11.7%
3	9/15/2012	\$56,302,875	\$49,835,063	\$6,467,812	13.0%	\$20,857,230	\$16,842,326	\$4,014,904	23.8%	\$77,160,105	\$66,677,389	\$10,482,716	15.7%
4	9/22/2012	\$54,974,438	\$49,777,138	\$5,197,300	10.4%	\$20,570,277	\$17,504,800	\$3,065,477	17.5%	\$75,544,715	\$67,281,938	\$8,262,777	12.3%
5	9/29/2012	\$54,606,674	\$51,040,274	\$3,566,400	7.0%	\$20,462,690	\$18,653,100	\$1,809,591	9.7%	\$75,069,364	\$69,693,374	\$5,375,991	7.7%
6	10/6/2012		\$53,715,157				\$17,225,680				\$70,940,837		
7	10/13/2012		\$51,942,121				\$17,854,980				\$69,797,101		
8	10/20/2012		\$52,837,769				\$19,558,519				\$72,396,288		
9	10/27/2012		\$52,206,644				\$21,504,565				\$73,711,209		
10	11/3/2012		\$56,265,310				\$20,870,086				\$77,135,396		
11	11/10/2012		\$55,682,645				\$17,862,404				\$73,545,049		
12	11/17/2012		\$54,978,079				\$17,879,985				\$72,858,064		
13	11/24/2012		\$53,942,448				\$16,877,145				\$70,819,593		
14	12/1/2012		\$57,153,469				\$18,298,636				\$75,452,105		
15	12/8/2012		\$55,318,284				\$19,033,326				\$74,351,610		
16	12/15/2012		\$58,612,629				\$20,045,279				\$78,657,908		
17	12/22/2012		\$60,628,256				\$22,572,986				\$83,201,242		
18	12/29/2012		\$63,065,007				\$19,948,521				\$83,013,528		
19	1/5/2013		\$60,479,896				\$17,331,888				\$77,811,784		
20	1/12/2013		\$57,689,526				\$17,568,732				\$75,258,258		
21	1/19/2013		\$58,704,854				\$19,886,540				\$78,591,394		
22	1/26/2013		\$57,611,325				\$20,641,697				\$78,253,022		
23	2/2/2013		\$65,553,366				\$23,689,855				\$89,243,221		
24	2/9/2013		\$75,070,485				\$28,361,583				\$103,432,068		
25	2/16/2013		\$66,679,947				\$19,588,615				\$86,268,562		
26	2/23/2013		\$64,868,899				\$19,965,388				\$84,834,287		
27	3/2/2013		\$67,135,065				\$20,947,181				\$88,082,246		
28	3/9/2013		\$68,299,006				\$22,152,639				\$90,451,645		
29	3/16/2013		\$65,013,692				\$23,351,718				\$88,365,410		
30	3/23/2013		\$64,035,255				\$27,416,609				\$91,451,864		
31	3/30/2013		\$65,135,991				\$84,628,987				\$149,764,978		
32	4/6/2013		\$66,860,957				\$19,899,400				\$86,760,357		
33	4/13/2013		\$64,028,898				\$20,220,141				\$84,249,039		
34	4/20/2013		\$63,623,892				\$20,974,282				\$84,598,174		
35	4/27/2013		\$61,743,623				\$20,267,388				\$82,011,011		
36	5/4/2013		\$64,851,962				\$20,642,982				\$85,494,944		
37	5/11/2013		\$65,472,556				\$19,140,768				\$84,613,324		
38	5/18/2013		\$60,572,658				\$18,342,814				\$78,915,472		
39	5/25/2013		\$58,959,028				\$18,618,060				\$77,577,088		
40	6/1/2013		\$57,409,086				\$19,014,645				\$76,423,731		
41	6/8/2013		\$59,845,545				\$20,527,958				\$80,373,503		
42	6/15/2013		\$57,021,498				\$19,386,186				\$76,407,684		

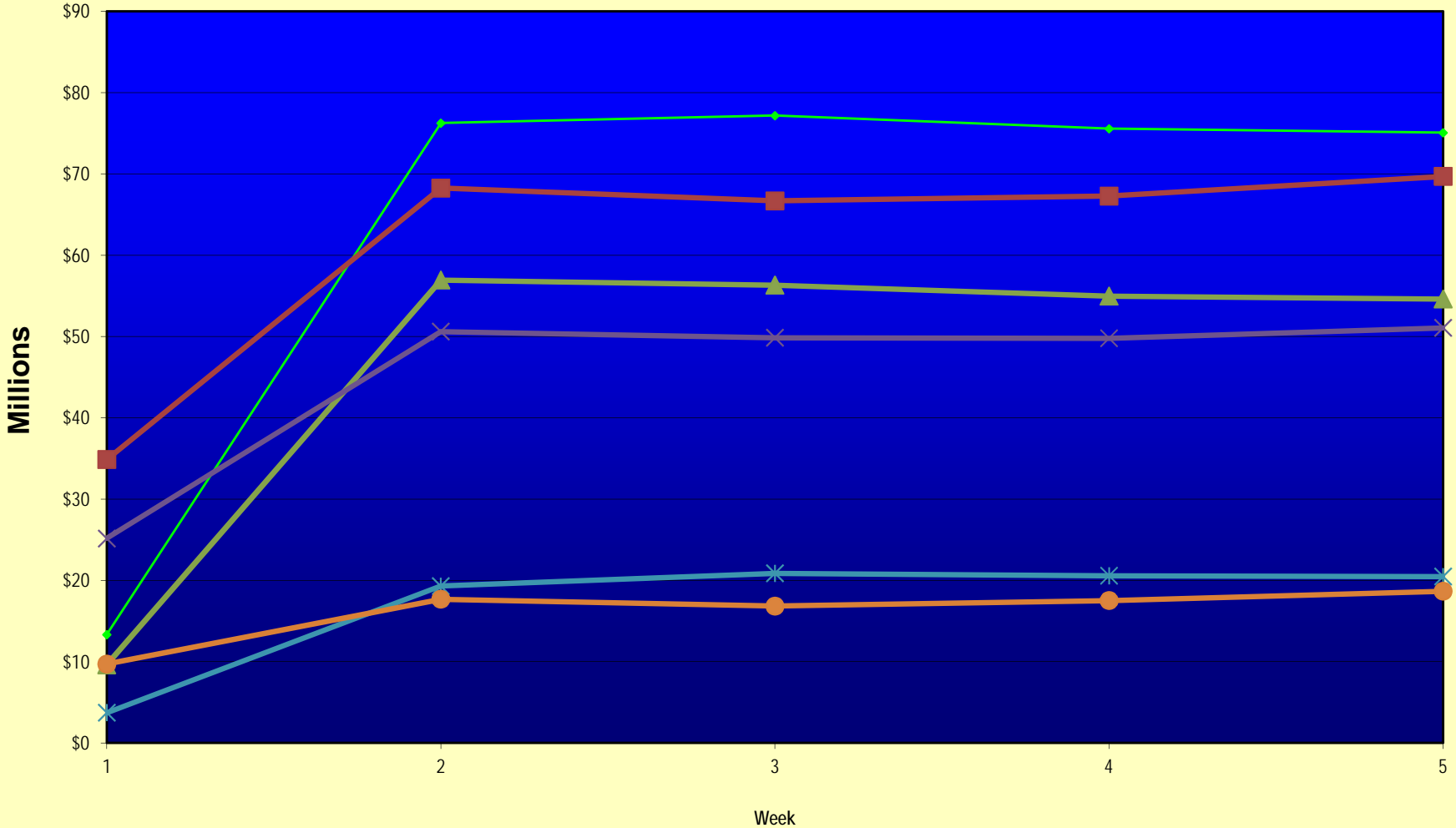
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
43	6/22/2013		\$57,892,076				\$17,594,154				\$75,486,230		
44	6/29/2013		\$57,497,435				\$18,153,658				\$75,651,093		
45	7/6/2013		\$60,345,000				\$19,059,152				\$79,404,152		
46	7/13/2013		\$57,683,321				\$18,751,043				\$76,434,364		
47	7/20/2013		\$57,083,343				\$18,769,201				\$75,852,544		
48	7/27/2013		\$54,006,781				\$18,934,103				\$72,940,884		
49	8/3/2013		\$56,557,409				\$20,206,705				\$76,764,114		
50	8/10/2013		\$57,799,452				\$22,832,120				\$80,631,572		
51	8/17/2013		\$54,845,724				\$25,435,624				\$80,281,348		
52	8/24/2013		\$55,661,277				\$17,524,474				\$73,185,751		
	8/31/2013		\$47,363,984				\$14,929,528				\$62,293,512		
Total thru Current Week		\$232,437,076	\$226,390,724	\$6,046,352	2.7%	\$84,908,148	\$80,386,639	\$4,521,510	5.6%	\$317,345,224	\$306,777,363	\$10,567,862	3.4%
Fiscal Year Total		\$232,437,076	\$3,086,141,354			\$84,908,148	\$1,104,674,559			\$317,345,224	\$4,190,815,913		

** FY 2012 includes 3 days; FY 2013 includes 1 day.

Texas Lottery Commission Fiscal Year Over Year Change in Sales



◆ Total Sales 2013
 ■ Total Sales 2012
 ▲ Instant Tickets 2013
 × Instant Tickets 2012
 ✱ Draw Games 2013
 ● Draw Games 2012

Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2012	\$1.00	22	16,745,711	7.4%		10,071,608		6,674,103		60.1%	0.4%
thru	\$2.00	22	31,239,328	13.8%		20,332,572		10,906,756		65.1%	-0.6%
10/1/2011	\$3.00	13	29,609,394	13.1%		19,434,046		10,175,348		65.6%	-0.2%
	\$5.00	24	69,147,480	30.5%		47,022,764		22,124,716		68.0%	0.0%
	\$7.00	4	7,764,981	3.4%		5,280,223		2,484,758		68.0%	0.0%
	\$10.00	10	35,186,930	15.5%		24,863,428		10,323,502		70.7%	0.6%
	\$20.00	4	30,025,000	13.3%		22,378,950		7,646,050		74.5%	0.5%
	\$50.00	1	6,671,900	2.9%		5,181,696		1,490,204		77.7%	0.1%
Total		100	\$226,390,724			\$154,565,287		\$71,825,437		68.3%	0.1%
2013	\$1.00	20	13,482,213	5.8%		8,093,711		5,388,502		60.0%	-1.0%
thru	\$2.00	22	28,383,200	12.2%		18,461,299		9,921,901		65.0%	0.0%
9/29/2012	\$3.00	12	31,618,377	13.6%		20,745,461		10,872,916		65.6%	0.1%
	\$5.00	33	72,807,325	31.3%		49,411,569		23,395,756		67.9%	-0.2%
	\$7.00	2	4,959,171	2.1%		3,370,581		1,588,590		68.0%	0.0%
	\$10.00	10	35,382,270	15.2%		25,079,606		10,302,664		70.9%	0.0%
	\$20.00	6	36,475,820	15.7%		27,294,749		9,181,071		74.8%	0.1%
	\$50.00	2	9,328,700	4.0%		7,243,294		2,085,406		77.6%	0.0%
Total		107	\$232,437,076			\$159,700,270		\$72,736,806		68.7%	0.1%
Variance	\$1.00	-2	-3,263,498		-19.5%	-1,977,897	-19.6%	-1,285,601	-19.3%	-0.11%	
2013 to	\$2.00	0	-2,856,128		-9.1%	-1,871,273	-9.2%	-984,855	-9.0%	-0.04%	
2012	\$3.00	-1	2,008,983		6.8%	1,311,415	6.7%	697,568	6.9%	-0.02%	
	\$5.00	9	3,659,845		5.3%	2,388,805	5.1%	1,271,040	5.7%	-0.14%	
	\$7.00	-2	-2,805,810		-36.1%	-1,909,642	-36.2%	-896,168	-36.1%	-0.03%	
	\$10.00	0	195,340		0.6%	216,179	0.9%	-20,839	-0.2%	0.22%	
	\$20.00	2	6,450,820		21.5%	4,915,799	22.0%	1,535,021	20.1%	0.30%	
	\$50.00	1	2,656,800		39.8%	2,061,598	39.8%	595,202	39.9%	-0.02%	
Total		7	\$6,046,352		2.7%	\$5,134,983	3.3%	\$911,369	1.3%	0.43%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

		FY 2013		FY 2012		Difference
Sales	\$1 - \$7		\$151,250,286		\$154,506,894	-\$3,256,608
Prize Exp.	\$1 - \$7		\$100,082,621		\$102,141,214	-\$2,058,593
Sales Cont.	\$1 - \$7		\$51,167,665		\$52,365,680	-\$1,198,015
Prize Exp. %	\$1 - \$7		66.2%		66.1%	0.1%
		FY 2013		FY 2012		Difference
Sales	\$10 - \$50		\$81,186,790		\$71,883,830	\$9,302,960
Prize Exp.	\$10 - \$50		\$59,617,649		\$52,424,074	\$7,193,576
Sales Cont.	\$10 - \$50		\$21,569,141		\$19,459,756	\$2,109,384
Prize Exp. %	\$10 - \$50		73.4%		72.9%	0.5%
		FY 2013		FY 2012		Difference
Sales	Instant		\$232,437,076		\$226,390,724	\$6,046,352
Prize Exp.	Instant		\$159,700,270		\$154,565,287	\$5,134,983
Sales Cont.	Instant		\$72,736,806		\$71,825,437	\$911,369
Prize Exp. %	Instant		68.7%		68.3%	0.4%

		FY 2013		FY 2012		Difference
Sales	\$1 - \$10		\$186,632,556		\$189,693,824	-\$3,061,268
Prize Exp.	\$1 - \$10		\$125,162,227		\$127,004,642	-\$1,842,414
Sales Cont.	\$1 - \$10		\$61,470,329		\$62,689,182	-\$1,218,854
Prize Exp. %	\$1 - \$10		67.1%		67.0%	0.1%
		FY 2013		FY 2012		Difference
Sales	\$20 - \$50		\$45,804,520		\$36,696,900	\$9,107,620
Prize Exp.	\$20 - \$50		\$34,538,043		\$27,560,646	\$6,977,397
Sales Cont.	\$20 - \$50		\$11,266,477		\$9,136,254	\$2,130,223
Prize Exp. %	\$20 - \$50		75.4%		75.1%	0.3%
		FY 2013		FY 2012		Difference
Sales	Instant		\$232,437,076		\$226,390,724	\$6,046,352
Prize Exp.	Instant		\$159,700,270		\$154,565,287	\$5,134,983
Sales Cont.	Instant		\$72,736,806		\$71,825,437	\$911,369
Prize Exp. %	Instant		68.7%		68.3%	0.4%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 09/29/2012	% of Sales	Week Ending 09/22/2012	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$75,069,364</u>		<u>\$75,544,715</u>		<u>-\$475,351</u>	-0.63%
Instant Tickets	<u>\$54,606,674</u>	72.7%	<u>\$54,974,438</u>	72.8%	<u>-\$367,764</u>	-0.67%
Lotto	\$3,047,519	4.1%	\$2,986,898	4.0%	\$60,621	2.03%
Pick 3	\$4,708,250	6.3%	\$4,611,684	6.1%	\$96,567	2.09%
Pick 3 Sum It Up	\$90,752	0.1%	\$89,173	0.1%	\$1,580	1.77%
Cash Five	\$1,077,739	1.4%	\$1,091,440	1.4%	-\$13,701	-1.26%
Texas Two Step	\$1,313,257	1.7%	\$986,264	1.3%	\$326,993	33.15%
Mega Millions	\$1,884,366	2.5%	\$1,874,336	2.5%	\$10,030	0.54%
Megaplier	\$452,334	0.6%	\$452,082	0.6%	\$252	0.06%
Daily 4	\$1,278,847	1.7%	\$1,258,191	1.7%	\$20,656	1.64%
Daily 4 Sum It Up	\$87,211	0.1%	\$86,390	0.1%	\$821	0.95%
Powerball	\$3,779,359	5.0%	\$4,122,790	5.5%	-\$343,431	-8.33%
Power Play	\$445,091	0.6%	\$479,344	0.6%	-\$34,253	-7.15%
All or Nothing	\$2,297,966	3.1%	\$2,531,686	3.4%	-\$233,720	-9.23%
Total Draw Game Sales	<u>\$20,462,690</u>		<u>\$20,570,277</u>		<u>-\$107,587</u>	-0.52%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 09/29/12

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 3.751
2	\$ 5	DIAMOND MINE	\$ 3.048
3	\$ 10	\$200 MILLION CASH SPECTACULAR	\$ 2.602
4	\$ 5	10X THE MONEY	\$ 2.453
5	\$ 10	DOUBLE ACTION	\$ 2.032
6	\$ 3	BONUS CASHWORD	\$ 1.875
7	\$ 50	CASINO ACTION	\$ 1.732
8	\$ 20	\$500,000,000 FRENZY	\$ 1.698
9	\$ 3	LOTERIA	\$ 1.606
10	\$ 5	HIGH ROLLER	\$ 1.524

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 09/29/12

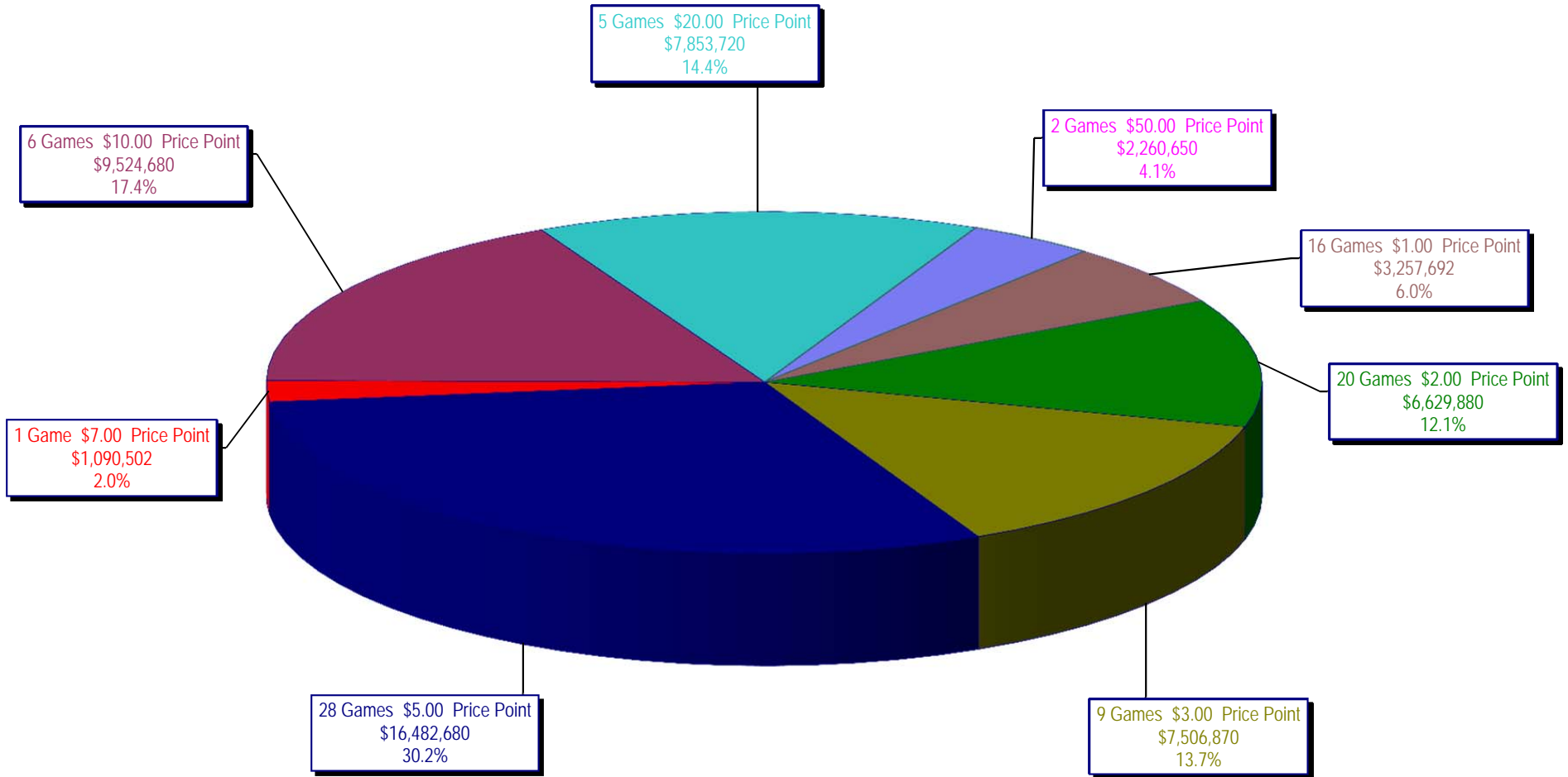
Draw Game Sales

		FY Sales Through Week Ending 9/29/2012		FY Prize Expense Through Week Ending 9/29/2012	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	13,099,499	\$	6,551,139	50.01%	50.00%
Pick 3		20,129,743		9,922,800	49.29%	50.00%
Pick 3 Sum It Up		401,881		247,357	61.55%	50.00%
Cash Five		4,673,715		2,337,854	50.02%	50.00%
Texas Two Step		4,453,725		2,227,999	50.03%	50.00%
Mega Millions		9,723,543		4,583,075	47.13%	50.00%**
Megaplier		2,177,407		1,095,541	50.31%	N/A
Daily 4		5,487,523		2,493,475	45.44%	50.00%
Daily 4 Sum It Up		381,571		174,344	45.69%	50.00%
Powerball		15,162,811		8,146,009	53.72%	50.00%**
Power Play		1,860,736		850,423	45.70%	N/A
All or Nothing		7,355,994		4,270,364	58.05%	50.00%
Totals	\$	84,908,148	\$	42,900,381	50.53%	

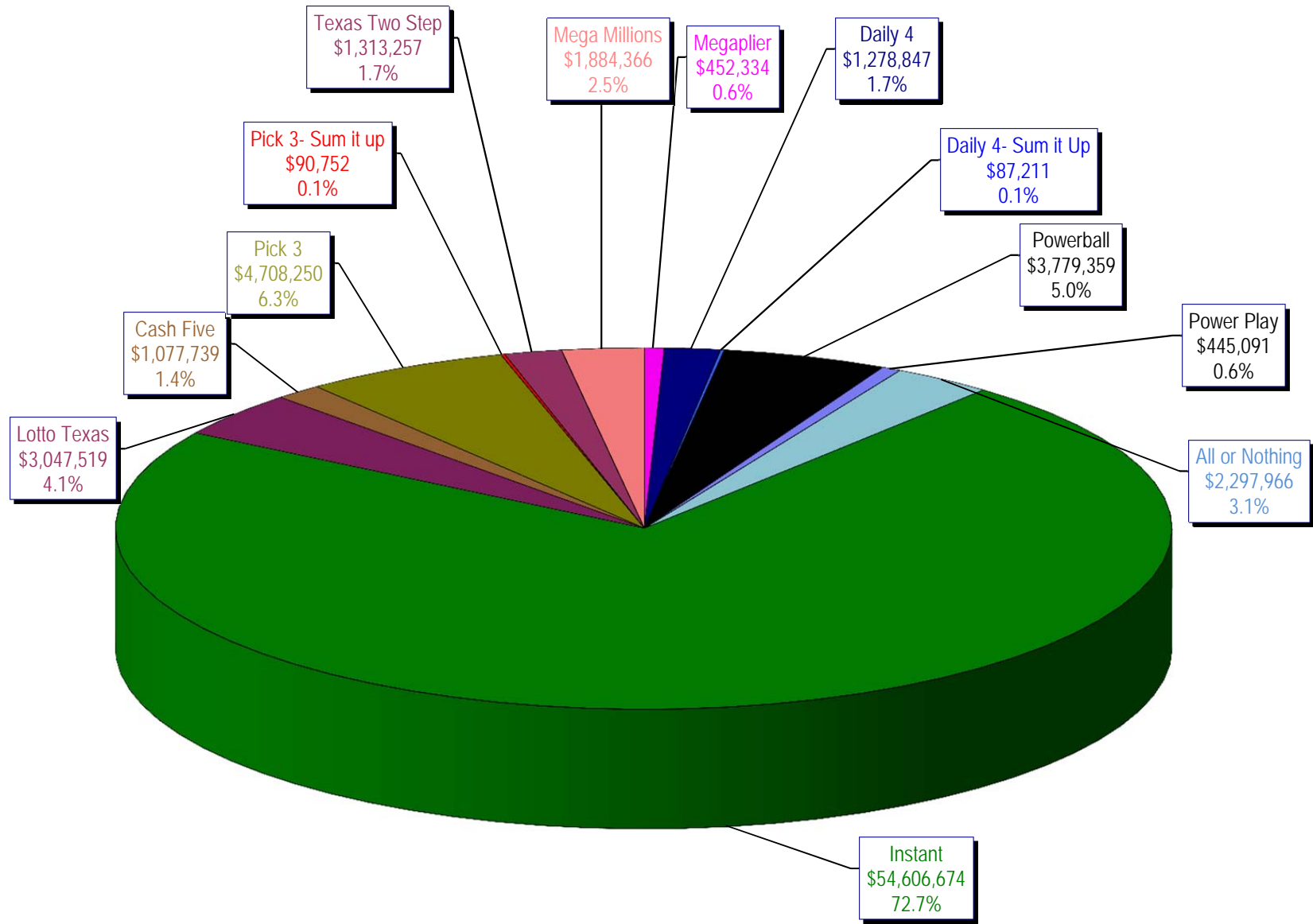
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 09/29/12
(Unaudited)



**Texas Lottery Commission
All Game Sales
For the Week Ending 09/29/12
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2013 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH	Mega Millions	Jackpot T F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S	Power Play	All or Nothing	Total	Per Cap.
9/1/2012	56,975,312	1446 (\$1, N); 1444 (\$2, N) - 08/27/12	2,972,415	12 13	4,967,337	105,441	1,198,597	1,455,689	500 675	2,769,421	73 83	612,072	1,419,103	97,265	2,680,694	70 80	364,030		75,617,375	2.95
9/8/2012	56,941,761	1440 (\$2, N); 1458 (\$3, N); 1459 (\$5, N) - 09/03/12	3,005,564	14 15	5,112,132	106,959	1,185,494	1,179,003	875 200	3,140,536	93 105	665,392	1,412,279	99,861	3,002,910	90 100	395,287		76,247,178	2.97
9/15/2012	56,302,875	1452 (\$3, N) - 09/10/12	2,999,894	16 17	4,785,209	95,720	1,118,519	894,412	225 200	2,684,227	120 12	580,869	1,290,478	90,795	3,373,296	110 125	417,470	2,526,342	77,160,105	3.01
9/22/2012	54,974,438	1460 (\$1, N); 1461 (\$5, N) - 09/17/12	2,986,898	18 19	4,611,684	89,173	1,091,440	986,264	225 325	1,874,336	15 12	452,082	1,258,191	86,390	4,122,790	149 174	479,344	2,531,686	75,544,715	2.94
9/29/2012	54,606,674	1462, (\$2, N); 1472 (\$10, N) - 09/24/12	3,047,519	20 21	4,708,250	90,752	1,077,739	1,313,257	475 625	1,884,366	14 21	452,334	1,278,847	87,211	3,779,359	200 40	445,091	2,297,966	75,069,364	2.92
weekly change	-0.7%		2.0%		2.1%	1.8%	-1.3%	33.2%		0.5%		0.1%	1.6%	0.9%	-8.3%		-7.1%	-9.2%		-0.6%
	SALES		SALES		SALES	SALES	SALES	SALES		SALES		SALES	SALES	SALES	SALES		SALES		SALES	% of Sales
Calendar Year to date	2,365,839,888		123,845,336		205,612,351	4,290,815	48,741,834	48,933,547		167,847,985		31,686,755	53,128,207	3,736,398	145,625,903		18,858,835	7,355,994	3,225,503,847	100.0%
Fiscal Year to date 2013	232,437,076		13,099,499		20,129,743	401,881	4,673,715	4,453,725		9,723,543		2,177,407	5,487,523	381,571	15,162,811		1,860,736	7,355,994	317,345,224	100.0%