



*WEEKLY SALES SUMMARY*

Unaudited

[Week Ending: 10/01/2011](#)

Texas Lottery Commission  
Fiscal Year to Date Sales Comparison  
Unaudited

Through the week ending 10/01/2011 (5 weeks)

Sales by Game	FY 2010 *	FY 2011 **	FY 2012	\$ Change		% Change	
				FY 2012 to FY 2010	FY 2012 to FY 2011 to	FY 2012 to FY 2010	FY 2012 to FY 2011
Instants	\$ 243,275,090	\$ 228,176,320	\$ 226,390,724	\$ -16,884,366	\$ -1,785,596	-6.9%	-0.8%
Lotto Texas	32,447,165	15,321,125	14,602,753	-17,844,412	-718,372	-55.0%	-4.7%
Pick 3	24,725,115	24,030,590	22,527,336	-2,197,779	-1,503,254	-8.9%	-6.3%
Pick 3 Sum It Up	496,570	465,581	448,699	-47,871	-16,882	-9.6%	-3.6%
Cash Five	6,215,963	5,687,820	5,441,451	-774,512	-246,369	-12.5%	-4.3%
Texas Two Step	4,090,389	3,640,320	4,824,427	734,038	1,184,107	17.9%	32.5%
Mega Millions	16,405,554	10,183,974	13,616,228	-2,789,326	3,432,254	-17.0%	33.7%
Megaplier	3,840,260	2,393,449	2,986,549	-853,711	593,100	-22.2%	24.8%
Daily 4	4,586,545	4,976,458	5,145,159	558,614	168,701	12.2%	3.4%
Daily 4 Sum It Up	454,700	387,996	387,971	-66,729	-25	-14.7%	0.0%
Powerball	-	8,078,922	8,429,808	8,429,808	350,886	-	-
Power Play	-	1,907,221	1,976,258	1,976,258	69,037	-	-
<b>Total</b>	<b>\$ 336,537,350</b>	<b>\$ 305,249,775</b>	<b>\$ 306,777,363</b>	<b>\$ -29,759,988</b>	<b>\$ 1,527,587</b>	<b>-8.8%</b>	<b>0.5%</b>

\* 2 extra days

\*\* 1 extra day

Texas Lottery Commission  
 Fiscal Year to Date Cumulative Average Sales Comparison  
 Unaudited

Through the week ending 10/01/2011 (5 weeks)

Sales by Game	FY 2010	FY 2011	FY 2012
Instant	\$ 7,371,972	\$ 7,130,510	\$ 7,302,927
Lotto Texas	983,247	478,785	471,057
Pick 3	749,246	750,956	726,688
Pick 3 Sum It Up	15,048	14,549	14,474
Cash Five	188,363	177,744	175,531
Texas Two Step	123,951	113,760	155,627
Mega Millions	497,138	318,249	439,233
Megaplier	116,372	74,795	96,340
Daily 4	138,986	155,514	165,973
Daily 4 Sum It Up	13,779	12,125	12,515
Powerball	-	252,466	271,929
Power Play	-	59,601	63,750
<b>Total</b>	<b>\$ 10,198,102</b>	<b>\$ 9,539,055</b>	<b>\$ 9,896,044</b>
	thru 10/03/2009 33 days	thru 10/02/2010 32 days	thru 10/01/2011 31 days

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
1	9/3/2011**	\$25,147,181	\$31,659,033	(\$6,511,852)	-20.6%	\$9,704,561	\$11,430,717	(\$1,726,156)	-15.1%	\$34,851,742	\$43,089,750	(\$8,238,008)	-19.1%
2	9/10/2011	\$50,591,068	\$48,912,598	\$1,678,470	3.4%	\$17,681,853	\$16,398,160	\$1,283,693	7.8%	\$68,272,921	\$65,310,758	\$2,962,163	4.5%
3	9/17/2011	\$49,835,063	\$48,988,241	\$846,822	1.7%	\$16,842,326	\$17,166,827	(\$324,501)	-1.9%	\$66,677,389	\$66,155,068	\$522,321	0.8%
4	9/24/2011	\$49,777,138	\$48,471,310	\$1,305,828	2.7%	\$17,504,800	\$15,623,813	\$1,880,987	12.0%	\$67,281,938	\$64,095,123	\$3,186,815	5.0%
5	10/1/2011	\$51,040,274	\$50,145,138	\$895,136	1.8%	\$18,653,100	\$16,453,939	\$2,199,161	13.4%	\$69,693,374	\$66,599,077	\$3,094,297	4.6%
6	10/8/2011		\$50,918,591				\$16,974,963				\$67,893,554		
7	10/15/2011		\$49,096,011				\$16,661,904				\$65,757,915		
8	10/22/2011		\$50,158,946				\$17,374,460				\$67,533,406		
9	10/29/2011		\$49,775,287				\$18,402,209				\$68,177,496		
10	11/5/2011		\$53,337,848				\$17,321,908				\$70,659,756		
11	11/12/2011		\$52,285,479				\$16,388,690				\$68,674,169		
12	11/19/2011		\$52,424,036				\$16,138,022				\$68,562,058		
13	11/26/2011		\$51,262,518				\$15,967,075				\$67,229,593		
14	12/3/2011		\$56,385,259				\$17,553,175				\$73,938,434		
15	12/10/2011		\$56,540,048				\$17,703,352				\$74,243,400		
16	12/17/2011		\$57,699,991				\$18,465,282				\$76,165,273		
17	12/24/2011		\$59,800,480				\$19,635,771				\$79,436,251		
18	12/31/2011		\$61,423,121				\$26,122,257				\$87,545,378		
19	1/7/2012		\$60,976,653				\$33,521,570				\$94,498,223		
20	1/14/2012		\$50,099,433				\$17,114,637				\$67,214,070		
21	1/21/2012		\$53,143,646				\$18,091,208				\$71,234,854		
22	1/28/2012		\$54,096,128				\$17,446,156				\$71,542,284		
23	2/4/2012		\$53,433,592				\$17,388,581				\$70,822,173		
24	2/11/2012		\$60,277,094				\$18,233,038				\$78,510,132		
25	2/18/2012		\$61,536,763				\$19,387,518				\$80,924,281		
26	2/25/2012		\$59,046,203				\$20,054,404				\$79,100,607		
27	3/3/2012		\$60,537,060				\$19,478,807				\$80,015,867		
28	3/10/2012		\$59,997,361				\$19,601,658				\$79,599,019		
29	3/17/2012		\$57,835,554				\$21,189,563				\$79,025,117		
30	3/24/2012		\$57,911,940				\$29,729,651				\$87,641,591		
31	3/31/2012		\$60,407,139				\$19,519,264				\$79,926,403		
32	4/7/2012		\$60,704,285				\$19,455,317				\$80,159,602		
33	4/14/2012		\$57,663,398				\$17,866,867				\$75,530,265		
34	4/21/2012		\$56,740,216				\$17,429,326				\$74,169,542		
35	4/28/2012		\$58,042,011				\$17,104,548				\$75,146,559		
36	5/5/2012		\$66,509,159				\$17,744,833				\$84,253,992		
37	5/12/2012		\$53,769,716				\$17,783,942				\$71,553,658		
38	5/19/2012		\$53,704,228				\$18,623,882				\$72,328,110		
39	5/26/2012		\$52,310,134				\$19,115,921				\$71,426,055		
40	6/2/2012		\$53,256,725				\$18,462,603				\$71,719,328		
41	6/9/2012		\$54,293,614				\$17,213,019				\$71,506,633		
42	6/16/2012		\$52,688,230				\$17,534,413				\$70,222,643		

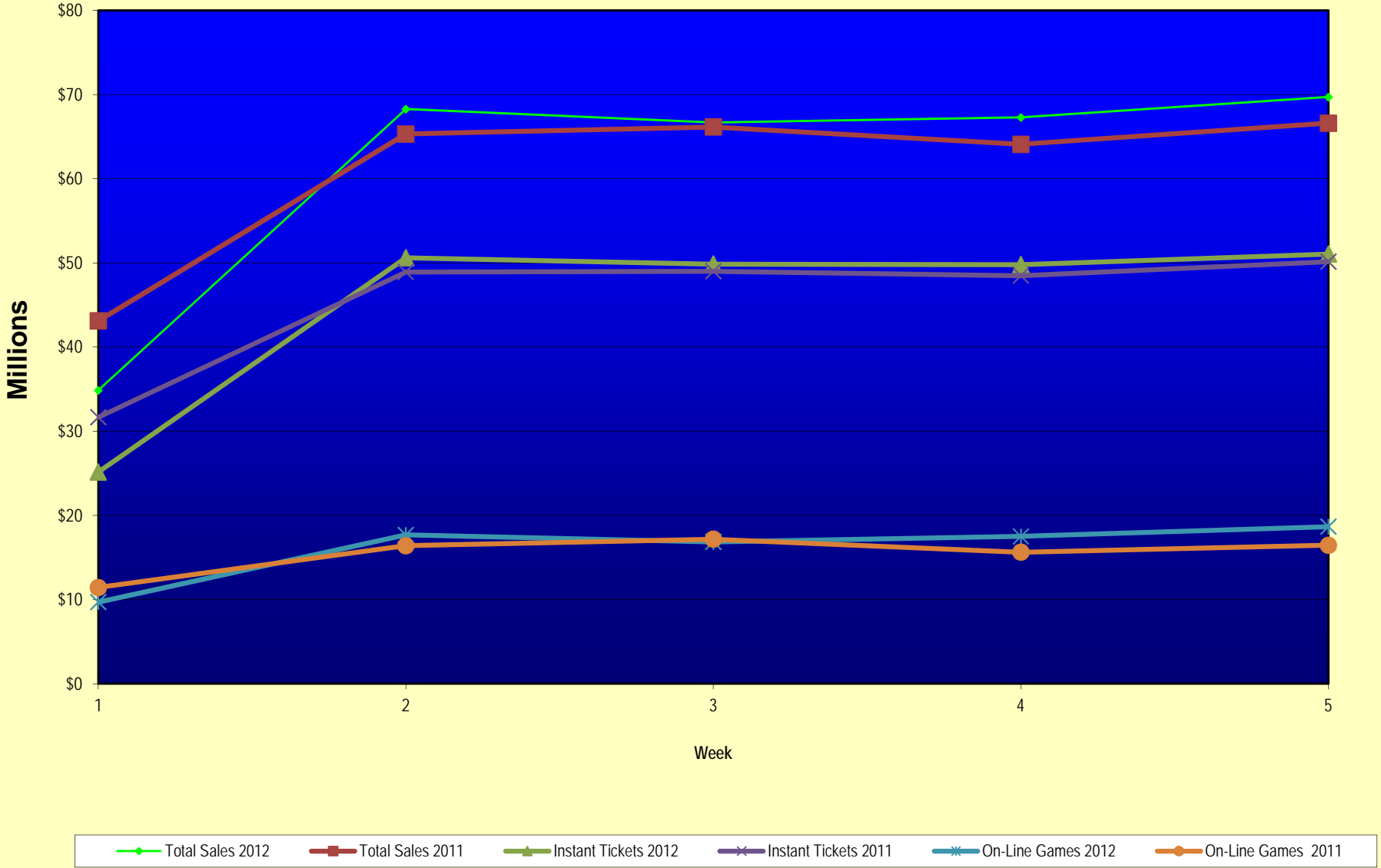
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
43	6/23/2012		\$53,174,595				\$17,086,937				\$70,261,532		
44	6/30/2012		\$53,687,509				\$18,406,785				\$72,094,294		
45	7/7/2012		\$53,054,685				\$16,211,989				\$69,266,674		
46	7/14/2012		\$51,161,290				\$16,945,733				\$68,107,023		
47	7/21/2012		\$50,807,750				\$17,362,213				\$68,169,963		
48	7/28/2012		\$51,277,179				\$18,870,764				\$70,147,943		
49	8/4/2012		\$53,320,489				\$20,922,034				\$74,242,523		
50	8/11/2012		\$50,914,022				\$19,467,124				\$70,381,146		
51	8/18/2012		\$49,905,898				\$17,419,045				\$67,324,943		
52	8/25/2012		\$49,424,242				\$16,837,474				\$66,261,716		
	8/31/2012		\$27,274,804				\$8,600,118				\$35,874,922		
Total thru Current Week		\$226,390,724	\$228,176,320	(\$1,785,596)	-0.8%	\$80,386,639	\$77,073,455	\$3,313,183	4.3%	\$306,777,363	\$305,249,775	\$1,527,587	0.5%
Fiscal Year Total		\$226,390,724	\$2,842,266,680			\$80,386,639	\$969,003,455			\$306,777,363	\$3,811,270,135		

\*\* FY 2011 includes 4 days; FY 2012 includes 3 days

### Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
Instant Tickets by Price Point  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2011	\$1.00	19	15,636,305	6.9%		9,458,998		6,177,307		60.5%	0.7%
thru	\$2.00	19	34,963,372	15.3%		23,217,748		11,745,624		66.4%	1.9%
10/2/2010	\$3.00	13	28,013,792	12.3%		18,411,446		9,602,346		65.7%	0.2%
	\$5.00	24	75,262,680	33.0%		51,289,022		23,973,658		68.1%	0.2%
	\$7.00	4	7,702,191	3.4%		5,236,467		2,465,724		68.0%	0.0%
	\$10.00	11	30,061,090	13.2%		21,202,827		8,858,263		70.5%	0.8%
	\$20.00	4	27,941,340	12.2%		20,612,793		7,328,547		73.8%	0.9%
	\$50.00	2	8,595,550	3.8%		6,672,902		1,922,648		77.6%	4.1%
<b>Total</b>		<b>96</b>	<b>\$228,176,320</b>			<b>\$156,102,204</b>		<b>\$72,074,116</b>		<b>68.4%</b>	<b>1.0%</b>
2012	\$1.00	22	16,745,711	7.4%		10,071,608		6,674,103		60.1%	0.4%
thru	\$2.00	22	31,239,328	13.8%		20,332,572		10,906,756		65.1%	-0.6%
10/1/2011	\$3.00	13	29,609,394	13.1%		19,434,046		10,175,348		65.6%	-0.2%
	\$5.00	24	69,147,480	30.5%		47,022,764		22,124,716		68.0%	0.0%
	\$7.00	4	7,764,981	3.4%		5,280,223		2,484,758		68.0%	0.0%
	\$10.00	10	35,186,930	15.5%		24,863,428		10,323,502		70.7%	0.6%
	\$20.00	4	30,025,000	13.3%		22,378,950		7,646,050		74.5%	0.5%
	\$50.00	1	6,671,900	2.9%		5,181,696		1,490,204		77.7%	0.1%
<b>Total</b>		<b>100</b>	<b>\$226,390,724</b>			<b>\$154,565,287</b>		<b>\$71,825,437</b>		<b>68.3%</b>	<b>0.1%</b>
Variance	\$1.00	3	1,109,406		7.1%	612,610	6.5%	496,796	8.0%	-0.35%	
2012 to	\$2.00	3	-3,724,044		-10.7%	-2,885,176	-12.4%	-838,868	-7.1%	-1.32%	
2011	\$3.00	0	1,595,602		5.7%	1,022,600	5.6%	573,002	6.0%	-0.09%	
	\$5.00	0	-6,115,200		-8.1%	-4,266,258	-8.3%	-1,848,942	-7.7%	-0.14%	
	\$7.00	0	62,790		0.8%	43,756	0.8%	19,034	0.8%	0.01%	
	\$10.00	-1	5,125,840		17.1%	3,660,601	17.3%	1,465,239	16.5%	0.13%	
	\$20.00	0	2,083,660		7.5%	1,766,157	8.6%	317,503	4.3%	0.76%	
	\$50.00	-1	-1,923,650		-22.4%	-1,491,206	-22.3%	-432,444	-22.5%	0.03%	
<b>Total</b>		<b>4</b>	<b>-\$1,785,596</b>		<b>-0.8%</b>	<b>-\$1,536,917</b>	<b>-1.0%</b>	<b>-\$248,679</b>	<b>-0.3%</b>	<b>-0.14%</b>	

Notes - Instant Ticket Variances

Texas Lottery Commission  
**Instant Tickets by Price Point**  
**Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes**  
 Unaudited

			FY 2012		FY 2011	Difference
Sales	\$1 - \$7		\$154,506,894		\$161,578,340	-\$7,071,446
Prize Exp.	\$1 - \$7		\$102,141,213		\$107,613,681	-\$5,472,468
Sales Cont.	\$1 - \$7		\$52,365,681		\$53,964,659	-\$1,598,978
Prize Exp. %	\$1 - \$7		66.1%		66.6%	-0.5%
			FY 2012		FY 2011	Difference
Sales	\$10 - \$50		\$71,883,830		\$66,597,980	\$5,285,850
Prize Exp.	\$10 - \$50		\$52,424,074		\$48,488,523	\$3,935,551
Sales Cont.	\$10 - \$50		\$19,459,756		\$18,109,457	\$1,350,299
Prize Exp. %	\$10 - \$50		72.9%		72.8%	0.1%
			FY 2012		FY 2011	Difference
Sales	Instant		\$226,390,724		\$228,176,320	-\$1,785,596
Prize Exp.	Instant		\$154,565,287		\$156,102,204	-\$1,536,917
Sales Cont.	Instant		\$71,825,437		\$72,074,116	-\$248,679
Prize Exp. %	Instant		68.3%		68.4%	-0.1%

			FY 2012		FY 2011	Difference
Sales	\$1 - \$10		\$189,693,824		\$191,639,430	-\$1,945,606
Prize Exp.	\$1 - \$10		\$127,004,641		\$128,816,509	-\$1,811,868
Sales Cont.	\$1 - \$10		\$62,689,183		\$62,822,921	-\$133,738
Prize Exp. %	\$1 - \$10		67.0%		67.2%	-0.3%
			FY 2012		FY 2011	Difference
Sales	\$20 - \$50		\$36,696,900		\$36,536,890	\$160,010
Prize Exp.	\$20 - \$50		\$27,560,646		\$27,285,695	\$274,951
Sales Cont.	\$20 - \$50		\$9,136,254		\$9,251,195	-\$114,941
Prize Exp. %	\$20 - \$50		75.1%		74.7%	0.4%
			FY 2012		FY 2011	Difference
Sales	Instant		\$226,390,724		\$228,176,320	-\$1,785,596
Prize Exp.	Instant		\$154,565,287		\$156,102,204	-\$1,536,917
Sales Cont.	Instant		\$71,825,437		\$72,074,116	-\$248,679
Prize Exp. %	Instant		68.3%		68.4%	-0.1%



Texas Lottery Commission  
**Weekly Sales Summary**  
**& Comparison to Previous Week**  
 Unaudited

	Week Ending 10/01/2011		Week Ending 09/24/2011			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$69,693,374</u>		<u>\$67,281,938</u>		<u>\$2,411,436</u>	3.58%
Instant Tickets	<u>\$51,040,274</u>	73.2%	<u>\$49,777,138</u>	74.0%	<u>\$1,263,136</u>	2.54%
Lotto	\$3,196,730	4.6%	\$3,083,973	4.6%	\$112,757	3.66%
Pick 3	\$4,846,896	7.0%	\$4,819,453	7.2%	\$27,443	0.57%
Pick 3 Sum It Up	\$97,026	0.1%	\$97,999	0.1%	-\$973	-0.99%
Cash Five	\$1,215,715	1.7%	\$1,200,444	1.8%	\$15,271	1.27%
Texas Two Step	\$1,146,613	1.6%	\$1,283,472	1.9%	-\$136,859	-10.66%
Mega Millions	\$4,033,330	5.8%	\$3,206,022	4.8%	\$827,308	25.80%
Megaplier	\$830,660	1.2%	\$692,909	1.0%	\$137,751	19.88%
Daily 4	\$1,096,271	1.6%	\$1,092,294	1.6%	\$3,978	0.36%
Daily 4 Sum It Up	\$83,993	0.1%	\$82,198	0.1%	\$1,795	2.18%
Powerball	\$1,693,809	2.4%	\$1,561,655	2.3%	\$132,154	8.46%
Power Play	\$412,058	0.6%	\$384,383	0.6%	\$27,675	7.20%
Total Online Sales	<u>\$18,653,100</u>		<u>\$17,504,800</u>		<u>\$1,148,300</u>	6.56%

\* Totals may not sum due to rounding.

Texas Lottery Commission  
Weekly Sales Summary  
Unaudited

INSTANT TICKETS  
TOP TEN SELLING GAMES

For the Week Ending : 10/01/11

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	\$500,000,000 FRENZY	3.672
2	\$ 5	BLACK ONYX 7S	2.822
3	\$ 10	SOLID GOLD	2.761
4	\$ 5	DALLAS COWBOYS	2.404
5	\$ 20	\$500,000,000 BLOCKBUSTER	2.174
6	\$ 10	TEXAS LOTTERY BLACK, SERIES 3	2.023
7	\$ 3	BONUS CASHWORD	1.832
8	\$ 5	GREEN & GOLD	1.662
9	\$ 3	LOTERIA	1.551
10	\$ 5	HOUSTON TEXANS	1.544

Texas Lottery Commission  
Prize Payout Tracking Report  
Unaudited

Through Week Ending 10/01/11

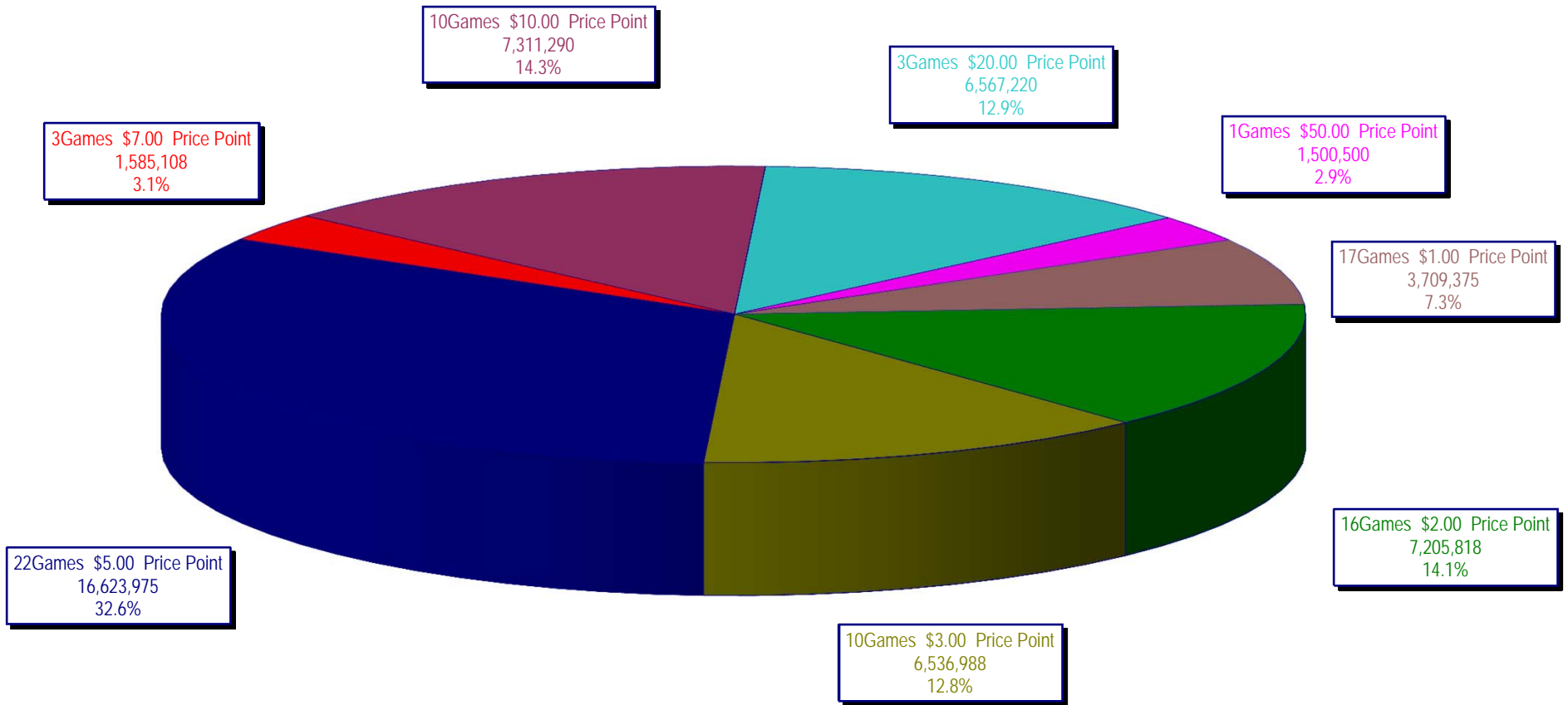
On-Line Sales

		FY Sales Through Week Ending 10/1/2011		FY Prize Expense Through Week Ending 10/1/2011	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	14,602,753	\$	10,874,089	74.47%	50.00%
Pick 3		22,527,336		9,134,240	40.55%	50.00%
Pick 3 Sum It Up		448,699		185,489	41.34%	50.00%
Cash Five		5,441,451		2,720,726	50.00%	50.00%
Texas Two Step		4,824,427		2,394,869	49.64%	50.00%
Mega Millions		13,616,228		6,274,698	46.08%	50.00%**
Megaplier		2,986,549		2,578,646	86.34%	N/A
Daily 4		5,145,159		2,132,400	41.44%	50.00%
Daily 4 Sum It Up		387,971		137,756	35.51%	50.00%
Powerball		8,429,808		4,232,859	50.21%	50.00%**
Power Play		1,976,258		1,082,142	54.76%	N/A
<b>Totals</b>	\$	<b>80,386,639</b>	\$	<b>41,747,915</b>	<b>51.93%</b>	

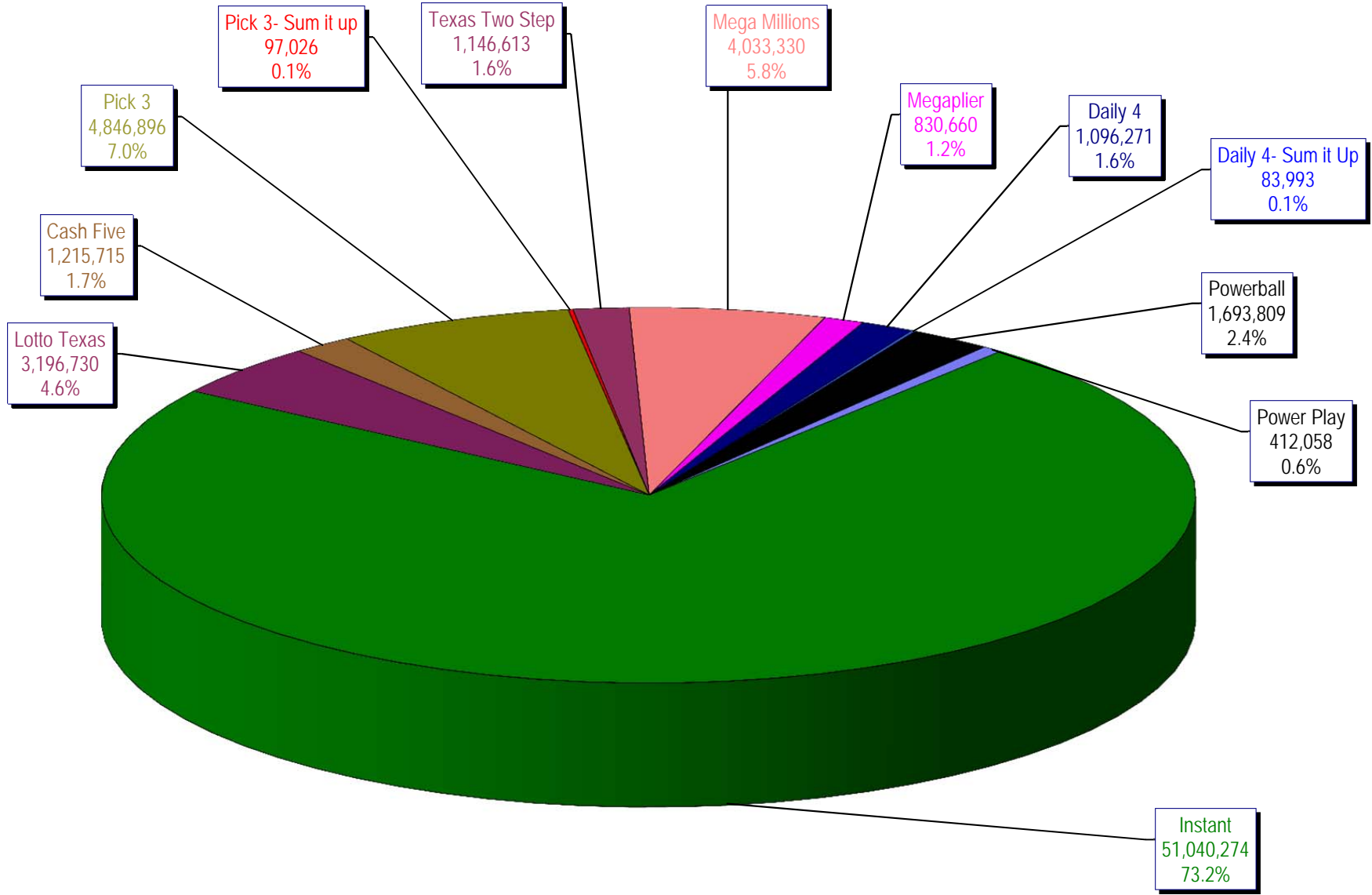
\* Before Unclaimed Prizes

\*\* Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission  
Instant Ticket Sales  
For the Week Ending 10/01/11  
(Unaudited)



**Texas Lottery Commission  
All Game Sales  
For the Week Ending 10/01/11  
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2011 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot		Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	Total	Per Cap.
				W	S					M	TH		T	F					W	S			
9/3/2011	52,421,985	1340 (\$1,N); 1310 (\$2, N) - 08/29/11	3,710,974	23	24	5,228,940	100,997	1,239,134	989,988	225	300	2,248,664	21	29	539,246	1,221,178	93,318	2,401,555	75	91	530,686	70,726,664	2.81
9/10/2011	50,591,068	1360 (\$3, N) - 09/05/11	3,329,350	25	4	5,103,026	99,259	1,198,563	935,771	450	200	2,387,766	37	44	557,225	1,180,505	88,443	2,295,315	107	20	506,631	68,272,921	2.71
9/17/2011	49,835,063	0	3,031,798	5	6	4,953,079	100,990	1,210,562	961,592	225	300	2,801,526	54	65	626,459	1,125,230	83,532	1,560,522	25	20	387,037	66,677,389	2.64
9/24/2011	49,777,138	1362(\$1, N); 1363(5,N); 1364(\$5,N) - 09/19/11	3,083,973	7	8	4,819,453	97,999	1,200,444	1,283,472	450	600	3,206,022	75	86	692,909	1,092,294	82,198	1,561,655	25	30	384,383	67,281,938	2.67
10/1/2011	51,040,274	1365(\$2,N) - 09/26/11	3,196,730	9	10	4,846,896	97,026	1,215,715	1,146,613	800	200	4,033,330	96	113	830,660	1,096,271	83,993	1,693,809	37	47	412,058	69,693,374	2.76
weekly change	2.5%		3.7%			0.6%	-1.0%	1.3%	-10.7%			25.8%		19.9%	0.4%	2.2%	8.5%			7.2%		3.6%	
	<b>SALES</b>		<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>% of Sales</b>
Startup to date	42,101,748,926		10,922,608,812			4,149,887,657	23,752,032	2,326,350,112	582,658,894			1,499,047,953			343,121,720	206,147,847	23,357,411	164,821,692			38,239,603	62,589,876,630	100.0%
Calendar Year to date	2,146,852,259		131,162,286			206,255,972	123,957	48,774,790	39,426,178			133,825,065			28,467,950	45,000,506	3,341,605	81,880,200			18,423,333	2,883,534,100	100.0%
Fiscal Year to date 2012	226,390,724		14,602,753			22,527,336	448,699	5,441,451	4,824,427			13,616,228			2,986,549	5,145,159	387,971	8,429,808			1,976,258	306,777,363	100.0%