



*WEEKLY SALES SUMMARY*

Unaudited

**Week Ending: 10/01/2016**

Texas Lottery Commission  
Fiscal Year to Date Sales Comparison  
Unaudited

Through the Week Ending 10/01/2016 (5 Weeks)

Sales by Game	FY 2015 *	FY 2016 **	FY 2017	\$ Change		% Change	
				FY 2017 to FY 2015	FY 2017 to FY 2016	FY 2017 to FY 2015	FY 2017 to FY 2016
Scratch Tickets	\$ 299,137,478	\$ 303,411,012	\$ 296,861,910	\$ -2,275,568	\$ -6,549,102	-0.8%	-2.2%
Lotto Texas	11,541,288	13,982,652	9,669,256	-1,872,032	-4,313,396	-16.2%	-30.8%
Lotto Extra	1,733,148	2,327,021	1,832,781	99,633	-494,240	5.7%	-21.2%
Pick 3	23,602,749	23,716,093	20,921,253	-2,681,496	-2,794,841	-11.4%	-11.8%
Pick 3 Sum It Up	454,547	493,771	397,361	-57,186	-96,410	-12.6%	-19.5%
Cash Five	4,732,897	4,435,119	3,723,182	-1,009,715	-711,937	-21.3%	-16.1%
Texas Two Step	5,747,918	5,438,869	4,704,112	-1,043,806	-734,757	-18.2%	-13.5%
Mega Millions	11,288,392	10,287,593	9,928,965	-1,359,427	-358,628	-12.0%	-3.5%
Megaplier	2,757,610	2,685,694	2,674,784	-82,826	-10,910	-3.0%	-0.4%
Daily 4	7,807,186	8,006,244	7,663,174	-144,012	-343,070	-1.8%	-4.3%
Daily 4 Sum It Up	484,570	415,504	409,005	-75,566	-6,500	-15.6%	-1.6%
Powerball	19,176,732	26,856,650	17,549,948	-1,626,784	-9,306,702	-8.5%	-34.7%
Power Play	2,419,992	3,262,087	2,527,797	107,805	-734,290	4.5%	-22.5%
All or Nothing	3,852,684	3,106,306	2,370,653	-1,482,031	-735,653	-38.5%	-23.7%
Monopoly	-	-	-	-	-	-	-
Texas Triple Chance	-	725,376	1,368,070	1,368,070	642,694	-	88.6%
<b>Total</b>	<b>\$ 394,737,190</b>	<b>\$ 409,149,990</b>	<b>\$ 382,602,250</b>	<b>\$ -12,134,941</b>	<b>\$ -26,547,741</b>	<b>-3.1%</b>	<b>-6.5%</b>

\* 3 extra days

\*\* 2 extra days

Texas Lottery Commission  
 Fiscal Year to Date Cumulative Average Sales Comparison  
 Unaudited

Through the Week Ending 10/01/2016 (5 Weeks)

Sales by Game	FY 2015	FY 2016	FY 2017
Scratch Tickets	\$ 8,798,161	\$ 9,194,273	\$ 9,576,191
Lotto Texas	339,450	423,717	311,911
Lotto Extra	50,975	70,516	59,122
Pick 3	694,198	718,669	674,879
Pick 3 Sum It Up	13,369	14,963	12,818
Cash Five	139,203	134,398	120,103
Texas Two Step	169,056	164,814	151,746
Mega Millions	332,012	311,745	320,289
Megaplier	81,106	81,385	86,283
Daily 4	229,623	242,613	247,199
Daily 4 Sum It Up	14,252	12,591	13,194
Powerball	564,022	813,838	566,127
Power Play	71,176	98,851	81,542
All or Nothing	113,314	94,130	76,473
Monopoly	-	-	-
Texas Triple Chance	- *	103,625	44,131
<b>Total</b>	<b>\$ <u>11,609,917</u></b>	<b>\$ <u>12,480,129</u></b>	<b>\$ <u>12,342,008</u></b>
	thru 10/04/2014 34 days	thru 10/03/2015 33 days * 7 days	thru 10/01/2016 31 days

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	Week Ending	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	
1	9/3/2016 *	\$32,980,266	\$49,534,249	(\$16,553,983)	-33.4%	\$10,218,656	\$17,091,724	(\$6,873,068)	-40.2%	\$43,198,922	\$66,625,973	(\$23,427,051)	-35.2%	
2	9/10/2016	\$65,952,418	\$61,566,291	\$4,386,127	7.1%	\$19,635,377	\$20,630,922	(\$995,545)	-4.8%	\$85,587,795	\$82,197,213	\$3,390,583	4.1%	
3	9/17/2016	\$66,196,270	\$63,530,657	\$2,665,613	4.2%	\$20,915,290	\$20,327,253	\$588,037	2.9%	\$87,111,560	\$83,857,910	\$3,253,650	3.9%	
4	9/24/2016	\$64,383,005	\$61,731,400	\$2,651,605	4.3%	\$17,451,165	\$22,252,290	(\$4,801,125)	-21.6%	\$81,834,170	\$83,983,690	(\$2,149,520)	-2.6%	
5	10/1/2016	\$67,349,951	\$67,048,415	\$301,536	0.4%	\$17,519,852	\$25,436,791	(\$7,916,939)	-31.1%	\$84,869,803	\$92,485,206	(\$7,615,403)	-8.2%	
6	10/8/2016		\$66,049,706				\$18,138,977				\$84,188,683			
7	10/15/2016		\$65,073,593				\$17,776,414				\$82,850,007			
8	10/22/2016		\$64,087,437				\$18,450,464				\$82,537,901			
9	10/29/2016		\$66,025,374				\$19,568,150				\$85,593,524			
10	11/5/2016		\$68,137,192				\$20,398,351				\$88,535,543			
11	11/12/2016		\$65,449,428				\$20,169,382				\$85,618,810			
12	11/19/2016		\$68,364,421				\$17,174,606				\$85,539,027			
13	11/26/2016		\$61,091,628				\$17,168,993				\$78,260,621			
14	12/3/2016		\$67,830,827				\$19,252,418				\$87,083,245			
15	12/10/2016		\$68,324,452				\$19,529,408				\$87,853,860			
16	12/17/2016		\$71,041,258				\$20,824,840				\$91,866,098			
17	12/24/2016		\$78,125,965				\$22,586,417				\$100,712,382			
18	12/31/2016		\$76,712,975				\$27,972,880				\$104,685,855			
19	1/7/2017		\$77,136,541				\$127,289,478				\$204,426,019			
20	1/14/2017		\$73,858,865				\$140,104,126				\$213,962,991			
21	1/21/2017		\$70,665,700				\$20,781,745				\$91,447,445			
22	1/28/2017		\$71,051,685				\$20,433,401				\$91,485,086			
23	2/4/2017		\$78,458,428				\$21,274,800				\$99,733,228			
24	2/11/2017		\$80,754,850				\$21,391,919				\$102,146,769			
25	2/18/2017		\$80,078,271				\$21,911,382				\$101,989,653			
26	2/25/2017		\$78,832,217				\$22,823,086				\$101,655,303			
27	3/4/2017		\$80,019,524				\$23,146,906				\$103,166,430			
28	3/11/2017		\$78,524,214				\$19,311,625				\$97,835,839			
29	3/18/2017		\$75,446,960				\$18,001,000				\$93,447,960			
30	3/25/2017		\$75,293,759				\$18,553,964				\$93,847,723			
31	4/1/2017		\$79,316,221				\$19,482,563				\$98,798,784			
32	4/8/2017		\$74,560,898				\$20,100,629				\$94,661,527			
33	4/15/2017		\$74,056,586				\$20,677,413				\$94,733,999			
34	4/22/2017		\$73,110,080				\$20,313,339				\$93,423,419			
35	4/29/2017		\$73,448,019				\$22,666,626				\$96,114,645			
36	5/6/2017		\$77,593,399				\$33,262,968				\$110,856,367			
37	5/13/2017		\$75,263,676				\$20,250,149				\$95,513,825			
38	5/20/2017		\$74,274,808				\$19,605,983				\$93,880,791			
39	5/27/2017		\$71,562,728				\$20,150,232				\$91,712,960			
40	6/3/2017		\$73,085,109				\$21,067,550				\$94,152,659			
41	6/10/2017		\$70,593,768				\$21,389,794				\$91,983,562			
42	6/17/2017		\$69,501,864				\$22,402,713				\$91,904,577			

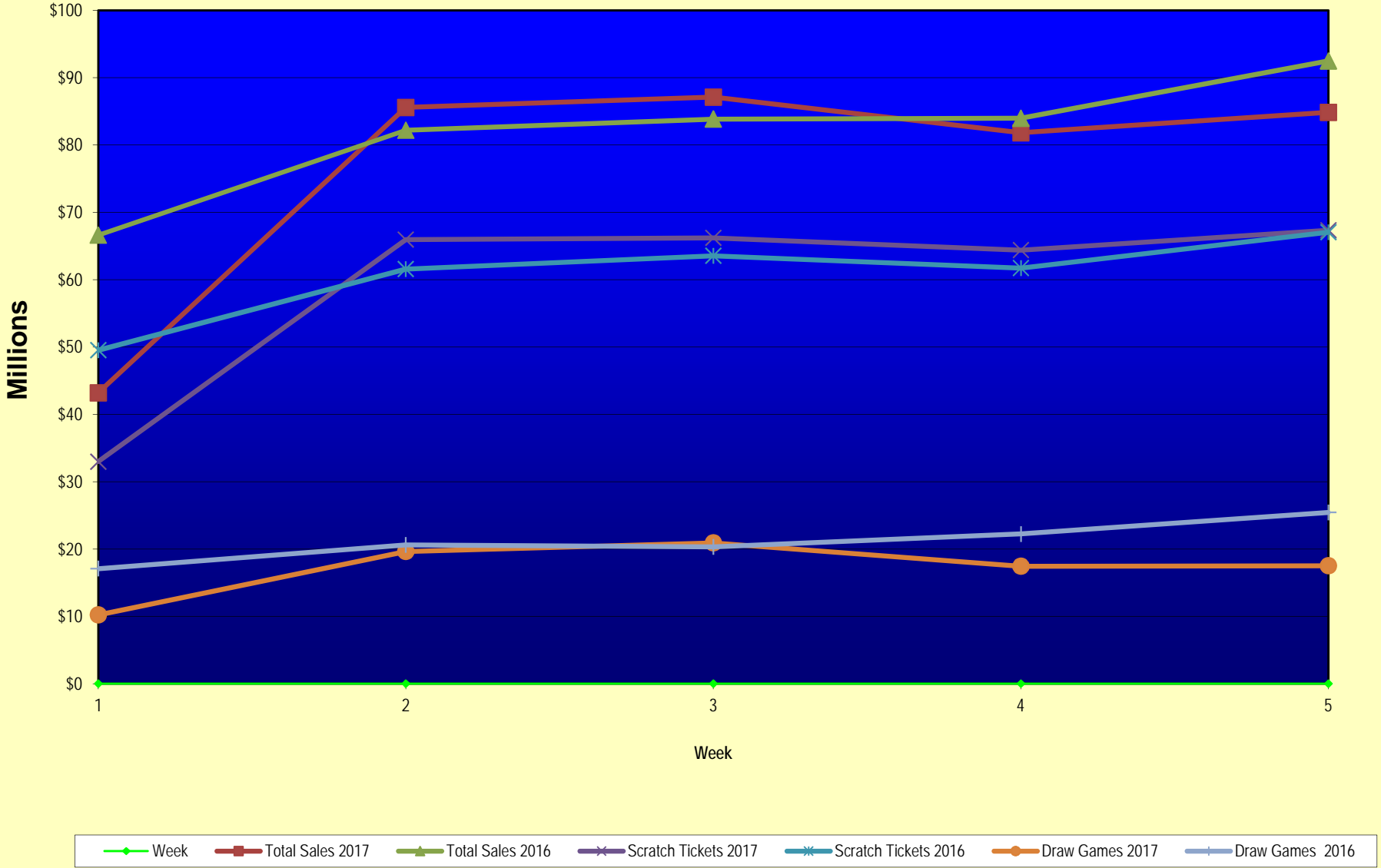
Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2017			FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/24/2017			\$69,243,660				\$24,290,311				\$93,533,971		
44	7/1/2017			\$70,782,313				\$29,331,406				\$100,113,719		
45	7/8/2017			\$67,636,625				\$38,673,314				\$106,309,939		
46	7/15/2017			\$68,064,720				\$21,311,938				\$89,376,658		
47	7/22/2017			\$69,509,821				\$21,982,689				\$91,492,510		
48	7/29/2017			\$64,486,970				\$30,699,953				\$95,186,923		
49	8/5/2017			\$69,206,183				\$18,277,075				\$87,483,258		
50	8/12/2017			\$67,165,060				\$18,101,640				\$85,266,700		
51	8/19/2017			\$69,067,938				\$18,981,681				\$88,049,619		
52	8/26/2017			\$67,821,162				\$19,606,571				\$87,427,733		
	8/31/2017 **			\$36,609,542				\$9,310,254				\$45,919,796		
Total thru Current Week			\$296,861,910	\$303,411,012	(\$6,549,102)	-2.2%	\$85,740,340	\$105,738,978	(\$19,998,639)	-18.9%	\$382,602,250	\$409,149,990	(\$26,547,741)	-6.5%
Fiscal Year Total			\$296,861,910	\$3,715,807,432			\$85,740,340	\$1,351,710,491			\$382,602,250	\$5,067,517,923		

\* FY 17 includes 3 days; FY 16 includes 5 days

\*\* FY 17 includes 5 days; FY 16 includes 4 days

### Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
Scratch Tickets by Price Point  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2016	\$1.00	11	13,694,639	4.5%		8,308,664		5,385,975		60.7%	0.3%
Through	\$2.00	20	29,467,730	9.7%		19,241,266		10,226,464		65.3%	-0.3%
10/3/2015	\$3.00	9	27,758,508	9.1%		18,262,439		9,496,069		65.8%	-0.2%
	\$5.00	33	94,759,565	31.2%		64,385,964		30,373,601		67.9%	0.0%
	\$10.00	13	64,759,180	21.3%		45,387,095		19,372,086		70.1%	-0.3%
	\$20.00	8	57,318,340	18.9%		42,955,889		14,362,451		74.9%	0.0%
	\$50.00	3	15,653,050	5.2%		12,173,216		3,479,834		77.8%	0.0%
<b>Total</b>		<b>97</b>	<b>\$303,411,012</b>			<b>\$210,714,533</b>		<b>\$92,696,479</b>		<b>69.4%</b>	<b>0.0%</b>
2017	\$1.00	15	12,610,810	4.2%		7,614,846		4,995,964		60.4%	0.2%
Through	\$2.00	20	25,040,588	8.4%		16,346,536		8,694,052		65.3%	0.2%
10/1/2016	\$3.00	7	20,749,002	7.0%		13,683,288		7,065,714		65.9%	0.1%
	\$5.00	31	97,799,100	32.9%		66,426,494		31,372,606		67.9%	0.0%
	\$10.00	13	63,431,210	21.4%		44,906,158		18,525,052		70.8%	0.9%
	\$20.00	9	65,647,100	22.1%		49,184,957		16,462,143		74.9%	0.0%
	\$50.00	3	11,584,100	3.9%		9,016,446		2,567,654		77.8%	0.1%
<b>Total</b>		<b>98</b>	<b>\$296,861,910</b>			<b>\$207,178,726</b>		<b>\$89,683,184</b>		<b>69.8%</b>	<b>0.3%</b>
Variance	\$1.00	4	-1,083,829		-7.9%	-693,817	-8.4%	-390,012	-7.2%	-0.29%	
2017 to	\$2.00	0	-4,427,142		-15.0%	-2,894,730	-15.0%	-1,532,412	-15.0%	-0.02%	
2016	\$3.00	-2	-7,009,506		-25.3%	-4,579,151	-25.1%	-2,430,355	-25.6%	0.16%	
	\$5.00	-2	3,039,535		3.2%	2,040,531	3.2%	999,004	3.3%	-0.03%	
	\$10.00	0	-1,327,970		-2.1%	-480,937	-1.1%	-847,033	-4.4%	0.71%	
	\$20.00	1	8,328,760		14.5%	6,229,069	14.5%	2,099,691	14.6%	-0.02%	
	\$50.00	0	-4,068,950		-26.0%	-3,156,771	-25.9%	-912,179	-26.2%	0.07%	
<b>Total</b>		<b>1</b>	<b>-\$6,549,102</b>		<b>-2.2%</b>	<b>-\$3,535,806</b>	<b>-1.7%</b>	<b>-\$3,013,296</b>	<b>-3.3%</b>	<b>0.34%</b>	

Notes - Scratch Ticket Variances

Texas Lottery Commission  
Scratch Tickets by Price Point  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

		FY 2017		FY 2016		Difference
Sales	\$1 - \$5	\$156,199,500		\$165,680,442		-\$9,480,942
Prize Exp.	\$1 - \$5	\$104,071,165		\$110,198,333		-\$6,127,168
Sales Cont.	\$1 - \$5	\$52,128,335		\$55,482,109		-\$3,353,774
Prize Exp. %	\$1 - \$5	66.6%		66.5%		0.1%
		FY 2017		FY 2016		Difference
Sales	\$10 - \$50	\$140,662,410		\$137,730,570		\$2,931,840
Prize Exp.	\$10 - \$50	\$103,107,561		\$100,516,200		\$2,591,361
Sales Cont.	\$10 - \$50	\$37,554,849		\$37,214,370		\$340,479
Prize Exp. %	\$10 - \$50	73.3%		73.0%		0.3%
		FY 2017		FY 2016		Difference
Sales	Scratch	\$296,861,910		\$303,411,012		-\$6,549,102
Prize Exp.	Scratch	\$207,178,726		\$210,714,533		-\$3,535,806
Sales Cont.	Scratch	\$89,683,184		\$92,696,479		-\$3,013,296
Prize Exp. %	Scratch	69.8%		69.4%		0.3%

		FY 2017		FY 2016		Difference
Sales	\$1 - \$10	\$219,630,710		\$230,439,622		-\$10,808,912
Prize Exp.	\$1 - \$10	\$148,977,323		\$155,585,428		-\$6,608,104
Sales Cont.	\$1 - \$10	\$70,653,387		\$74,854,195		-\$4,200,808
Prize Exp. %	\$1 - \$10	67.8%		67.5%		0.3%
		FY 2017		FY 2016		Difference
Sales	\$20 - \$50	\$77,231,200		\$72,971,390		\$4,259,810
Prize Exp.	\$20 - \$50	\$58,201,403		\$55,129,105		\$3,072,298
Sales Cont.	\$20 - \$50	\$19,029,797		\$17,842,285		\$1,187,512
Prize Exp. %	\$20 - \$50	75.4%		75.5%		-0.2%
		FY 2017		FY 2016		Difference
Sales	Scratch	\$296,861,910		\$303,411,012		-\$6,549,102
Prize Exp.	Scratch	\$207,178,726		\$210,714,533		-\$3,535,806
Sales Cont.	Scratch	\$89,683,184		\$92,696,479		-\$3,013,296
Prize Exp. %	Scratch	69.8%		69.4%		0.3%



Texas Lottery Commission  
**Weekly Sales Summary**  
**& Comparison to Previous Week**  
 Unaudited

	Week Ending 10/01/2016	% of Sales	Week Ending 9/24/2016	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$84,869,803</u>		<u>\$81,834,170</u>		<u>\$3,035,633</u>	3.71%
Scratch Tickets	<u>\$67,349,951</u>	79.4%	<u>\$64,383,005</u>	78.7%	<u>\$2,966,946</u>	4.61%
Lotto	\$2,203,652	2.6%	\$2,141,721	2.6%	\$61,931	2.89%
Lotto Extra	\$414,603	0.5%	\$404,127	0.5%	\$10,476	2.59%
Pick 3	\$4,642,047	5.5%	\$4,551,066	5.6%	\$90,982	2.00%
Pick 3 Sum It Up	\$91,016	0.1%	\$83,958	0.1%	\$7,059	8.41%
Cash Five	\$857,979	1.0%	\$811,604	1.0%	\$46,375	5.71%
Texas Two Step	\$816,836	1.0%	\$1,465,789	1.8%	-\$648,953	-44.27%
Mega Millions	\$1,840,801	2.2%	\$1,733,288	2.1%	\$107,513	6.20%
Megaplier	\$515,384	0.6%	\$489,347	0.6%	\$26,037	5.32%
Daily 4	\$1,688,464	2.0%	\$1,680,793	2.1%	\$7,671	0.46%
Daily 4 Sum It Up	\$88,184	0.1%	\$90,386	0.1%	-\$2,203	-2.44%
Powerball	\$2,960,772	3.5%	\$2,790,676	3.4%	\$170,096	6.10%
Power Play	\$455,619	0.5%	\$429,512	0.5%	\$26,107	6.08%
All or Nothing	\$589,964	0.7%	\$503,041	0.6%	\$86,923	17.28%
Texas Triple Chance	\$354,532	0.4%	\$275,858	0.3%	\$78,674	28.52%
Total Draw Game Sales	<u>\$17,519,852</u>		<u>\$17,451,165</u>		<u>\$68,687</u>	0.39%

\* Totals may not sum due to rounding.

Texas Lottery Commission  
Weekly Sales Summary  
Unaudited

SCRATCH TICKETS  
TOP TEN SELLING GAMES

For the week ending: 10/01/2016

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	\$200 MILLION PAYOUT	\$ 4.490
2	\$ 10	CASINO CASH	\$ 3.893
3	\$ 20	100X THE CASH	\$ 3.570
4	\$ 5	SUPER LOTERIA	\$ 3.424
5	\$ 20	\$1,000,000 RICHES	\$ 3.138
6	\$ 10	CASHWORD MULTIPLIER	\$ 2.896
7	\$ 5	\$100,000 CASH	\$ 2.685
8	\$ 50	HIGH ROLLER CASINO ACTION	\$ 2.563
9	\$ 20	HIT \$1,000,000	\$ 2.457
10	\$ 20	MILLIONAIRE'S CLUB	\$ 2.427

Texas Lottery Commission  
Prize Payout Tracking Report  
Unaudited

Through the week ending: 10/01/16

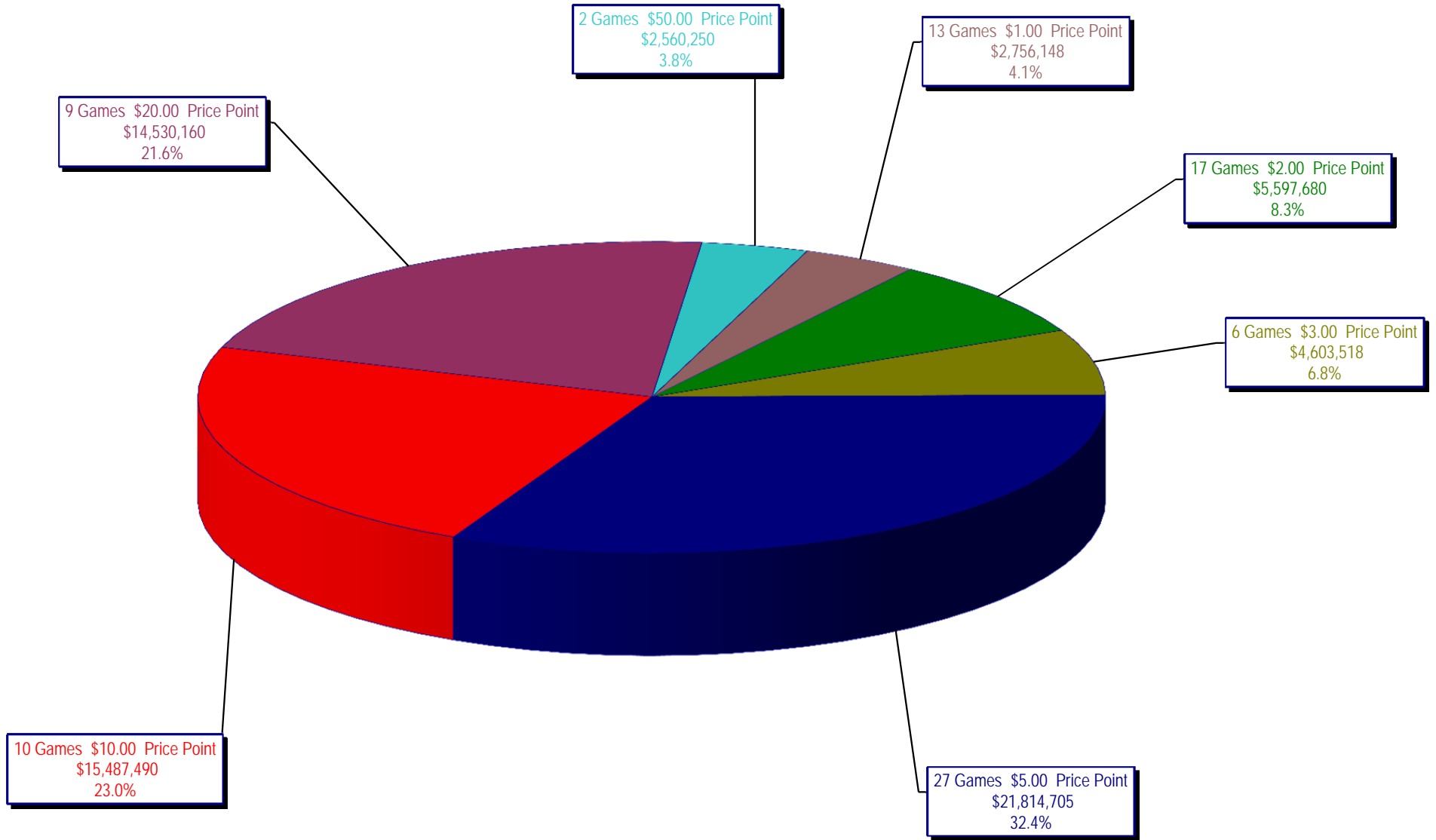
Draw Game Sales

		FY Sales Through Week Ending 10/1/2016		FY Prize Expense Through Week Ending 10/1/2016	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	9,669,256	\$	4,834,781	50.00%	50.00%
Lotto Extra		1,832,781		959,416	52.35%	53.70%
Pick 3		20,921,253		9,991,730	47.76%	50.00%
Pick 3 Sum It Up		397,361		209,837	52.81%	50.00%
Cash Five		3,723,182		1,861,591	50.00%	50.00%
Texas Two Step		4,704,112		2,353,221	50.02%	50.00%
Mega Millions		9,928,965		5,103,587	51.40%	50.00%**
Megaplier		2,674,784		1,347,194	50.37%	N/A
Daily 4		7,663,174		3,605,250	47.05%	50.00%
Daily 4 Sum It Up		409,005		195,771	47.87%	50.00%
Powerball		17,549,948		8,798,654	50.13%	50.00%**
Power Play		2,527,797		1,267,802	50.15%	N/A
All or Nothing		2,370,653		1,350,476	56.97%	55.98%
Texas Triple Chance		1,368,070		721,687	52.75%	54.42%
<b>Totals</b>	\$	<b>85,740,340</b>	\$	<b>42,600,997</b>	<b>49.69%</b>	

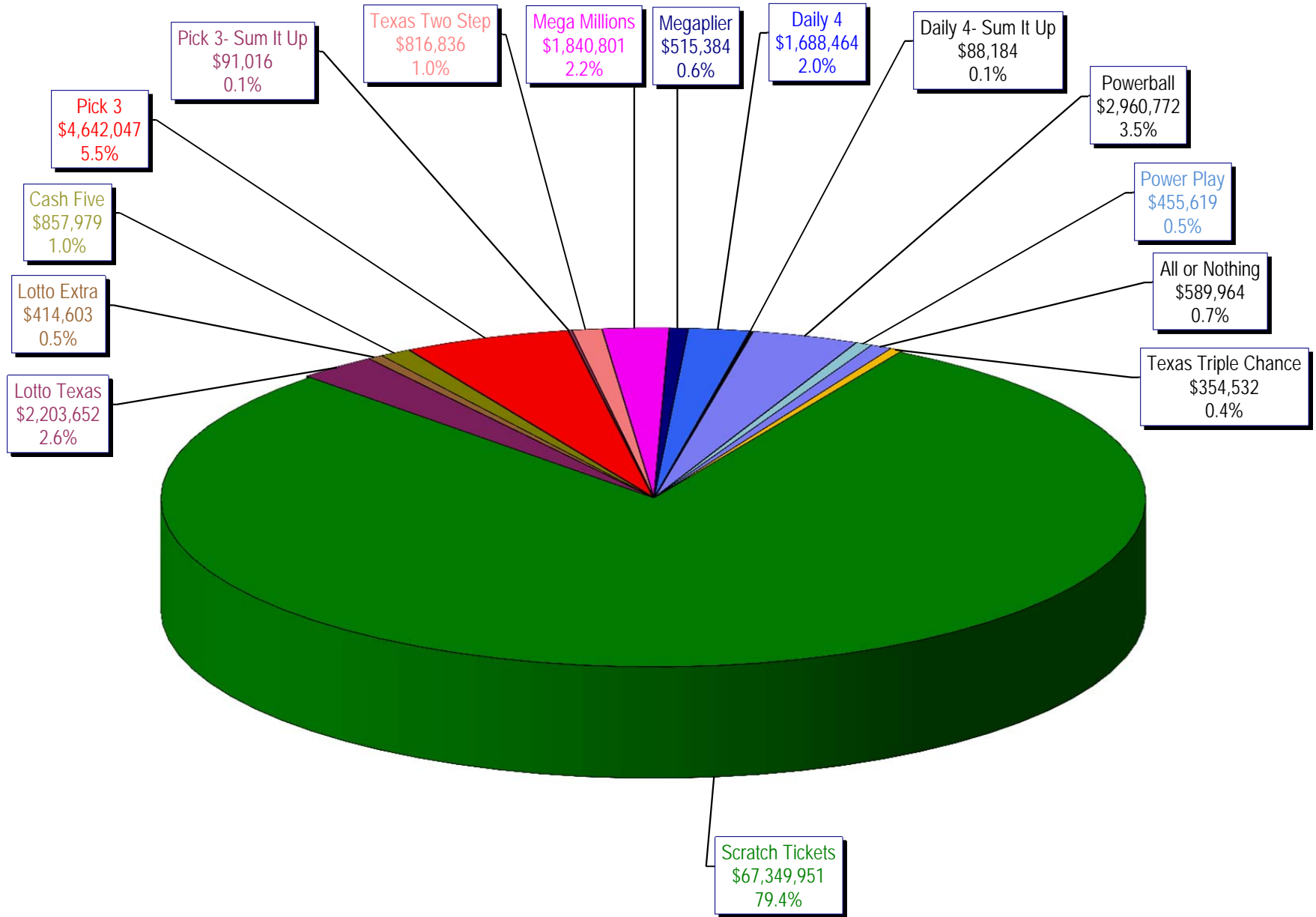
\* Before Unclaimed Prizes

\*\* Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission  
Scratch Ticket Sales  
For the week ending 10/01/16  
(Unaudited)



**Texas Lottery Commission**  
**All Game Sales**  
For the week ending 10/01/16  
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2017 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot W	S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	TH	Mega Millions	Jackpot T	F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	S	Power Play	All or Nothing	Texas Triple Chance	Total	Per Cap.
9/3/2016*	69,589,808	0	2,106,552	8.75	9.25	402,665	4,798,985	92,214	843,135	810,947	200	200	2,331,141	84	92	631,299	1,788,614	96,398	4,189,234	154	170	603,430	528,102	306,194	89,118,717	3.24
9/10/2016	65,952,418	1810 (\$1.N); 1809 (\$1.N); 1811 (\$5.N) - 9/06/16	2,095,828	9.75	10.25	399,944	4,590,651	86,697	818,614	862,148	225	275	2,490,552	101	111	655,066	1,647,119	87,455	4,473,836	186	205	628,810	506,718	291,940	85,587,795	3.12
9/17/2016	66,196,270	0	2,127,440	11	11.75	405,936	4,553,039	86,110	822,240	1,180,444	400	550	2,661,252	122	133	692,583	1,705,629	91,610	5,096,928	222	244	696,626	503,466	291,988	87,111,560	3.17
9/24/2016	64,383,005	1793 (\$2.N); 1782 (\$5.N); 1781 (\$10.N) - 9/19/16	2,141,721	12.25	13	404,127	4,551,066	83,958	811,604	1,465,789	700	900	1,733,288	15	20	489,347	1,680,793	90,386	2,790,676	40	50	429,512	503,041	275,858	81,834,170	2.98
10/1/2016	67,349,951	0	2,203,652	13.25	14	414,603	4,642,047	91,016	857,979	816,836	200	225	1,840,801	25	30	515,384	1,688,464	88,184	2,960,772	60	70	455,619	589,964	354,532	84,869,803	3.09
weekly change	4.6%		2.9%			2.6%	2.0%	8.4%	5.7%	-44.3%			6.2%			5.3%	0.5%	-2.4%	6.1%			6.1%	17.3%	28.5%		3.7%
	<b>SALES</b>		<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>% of Sales</b>
Calendar Year to date	2,845,109,554		87,945,086			16,278,991	191,544,001	3,920,541	34,200,160	41,669,627			123,702,195			31,375,280	68,777,288	3,740,689	397,062,087			45,800,389	22,300,909	15,352,323	3,928,779,119	100.0%
Fiscal Year to date 2017	296,861,910		9,669,256			1,832,781	20,921,253	397,361	3,723,182	4,704,112			9,928,965			2,674,784	7,663,174	409,005	17,549,948			2,527,797	2,370,653	1,368,070	382,602,250	100.0%

\*Full week includes 4 days from FY16