



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 10/03/2015

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 10/03/2015 (5 Weeks)

Sales by Game	FY 2014 *	FY 2015 **	FY 2016	\$ Change		% Change	
				FY 2016 to FY 2014	FY 2016 to FY 2015	FY 2016 to FY 2014	FY 2016 to FY 2015
Scratch Tickets	\$ 294,816,682	\$ 299,137,478	\$ 303,411,012	\$ 8,594,330	\$ 4,273,534	2.9%	1.4%
Lotto Texas	13,551,631	11,541,288	13,982,652	431,021	2,441,364	3.2%	21.2%
Lotto Extra	1,678,442	1,733,148	2,327,021	648,579	593,873	38.6%	34.3%
Pick 3	24,249,682	23,602,749	23,716,093	-533,589	113,345	-2.2%	0.5%
Pick 3 Sum It Up	483,214	454,547	493,771	10,557	39,224	2.2%	8.6%
Cash Five	5,089,452	4,732,897	4,435,119	-654,333	-297,778	-12.9%	-6.3%
Texas Two Step	5,231,791	5,747,918	5,438,869	207,078	-309,049	4.0%	-5.4%
Mega Millions	15,314,500	11,288,392	10,287,593	-5,026,907	-1,000,799	-32.8%	-8.9%
Megaplier	3,229,306	2,757,610	2,685,694	-543,612	-71,916	-16.8%	-2.6%
Daily 4	7,617,722	7,807,186	8,006,244	388,522	199,058	5.1%	2.5%
Daily 4 Sum It Up	466,874	484,570	415,504	-51,370	-69,066	-11.0%	-14.3%
Powerball	31,799,176	19,176,732	26,856,650	-4,942,526	7,679,918	-15.5%	40.0%
Power Play	3,393,681	2,419,992	3,262,087	-131,594	842,095	-3.9%	34.8%
All or Nothing	4,894,118	3,852,684	3,106,306	-1,787,812	-746,378	-36.5%	-19.4%
Monopoly	-	-	-	-	-	-	-
Texas Triple Chance	-	-	725,376	725,376	725,376	-	-
Total	\$ 411,816,270	\$ 394,737,190	\$ 409,149,990	\$ -2,666,280	\$ 14,412,800	-0.6%	3.7%

* 2 extra days

** 1 extra day

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 10/03/2015 (5 Weeks)

Sales by Game	FY 2014	FY 2015	FY 2016
Scratch Tickets	\$ 8,423,334	\$ 8,798,161	\$ 9,194,273
Lotto Texas	387,189	339,450	423,717
Lotto Extra	47,955	50,975	70,516
Pick 3	692,848	694,198	718,669
Pick 3 Sum It Up	13,806	13,369	14,963
Cash Five	145,413	139,203	134,398
Texas Two Step	149,480	169,056	164,814
Mega Millions	437,557	332,012	311,745
Megaplier	92,266	81,106	81,385
Daily 4	217,649	229,623	242,613
Daily 4 Sum It Up	13,339	14,252	12,591
Powerball	908,548	564,022	813,838
Power Play	96,962	71,176	98,851
All or Nothing	139,832	113,314	94,130
Monopoly	-	-	-
Texas Triple Chance	-	-	*
	-	-	103,625
Total	\$ 11,766,179	\$ 11,609,917	\$ 12,480,129

thru 10/5/2013
35 days

thru 10/4/2014
34 days

thru 10/3/2015
33 days
*
7 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2016 Compared to FY 2015

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	FY 2016		Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales		
	Week	Ending											FY 2016	FY 2015
1	9/5/2015 *		\$49,534,249	\$54,911,801	(\$5,377,552)	-9.8%	\$17,091,724	\$17,482,488	(\$390,765)	-2.2%	\$66,625,973	\$72,394,289	(\$5,768,317)	-8.0%
2	9/12/2015		\$61,566,291	\$61,436,533	\$129,758	0.2%	\$20,630,922	\$19,097,081	\$1,533,841	8.0%	\$82,197,213	\$80,533,614	\$1,663,599	2.1%
3	9/19/2015		\$63,530,657	\$60,959,234	\$2,571,423	4.2%	\$20,327,253	\$20,567,894	(\$240,641)	-1.2%	\$83,857,910	\$81,527,128	\$2,330,782	2.9%
4	9/26/2015		\$61,731,400	\$59,710,056	\$2,021,344	3.4%	\$22,252,290	\$19,920,828	\$2,331,462	11.7%	\$83,983,690	\$79,630,884	\$4,352,806	5.5%
5	10/3/2015		\$67,048,415	\$62,119,854	\$4,928,561	7.9%	\$25,436,791	\$18,531,421	\$6,905,370	37.3%	\$92,485,206	\$80,651,275	\$11,833,931	14.7%
6	10/10/2015			\$61,253,665				\$18,985,332				\$80,238,997		
7	10/17/2015			\$60,230,048				\$19,538,402				\$79,768,450		
8	10/24/2015			\$62,384,112				\$21,475,643				\$83,859,755		
9	10/31/2015			\$63,404,713				\$23,568,817				\$86,973,530		
10	11/7/2015			\$65,486,719				\$23,749,032				\$89,235,751		
11	11/14/2015			\$61,745,521				\$17,449,604				\$79,195,125		
12	11/21/2015			\$66,353,583				\$17,108,084				\$83,461,667		
13	11/28/2015			\$60,471,184				\$17,303,129				\$77,774,313		
14	12/5/2015			\$66,648,696				\$18,862,425				\$85,511,121		
15	12/12/2015			\$65,708,630				\$18,649,598				\$84,358,228		
16	12/19/2015			\$68,551,298				\$19,051,100				\$87,602,398		
17	12/26/2015			\$73,858,618				\$20,006,357				\$93,864,975		
18	1/2/2016			\$67,733,268				\$21,355,167				\$89,088,435		
19	1/9/2016			\$64,745,641				\$22,265,347				\$87,010,988		
20	1/16/2016			\$64,015,166				\$23,694,617				\$87,709,783		
21	1/23/2016			\$62,569,156				\$19,765,442				\$82,334,598		
22	1/30/2016			\$68,001,588				\$22,877,000				\$90,878,588		
23	2/6/2016			\$75,677,650				\$31,662,209				\$107,339,859		
24	2/13/2016			\$75,368,712				\$46,091,747				\$121,460,459		
25	2/20/2016			\$74,833,076				\$19,865,172				\$94,698,248		
26	2/27/2016			\$69,918,013				\$19,735,352				\$89,653,365		
27	3/5/2016			\$74,848,961				\$19,946,068				\$94,795,029		
28	3/12/2016			\$70,079,409				\$20,044,562				\$90,123,971		
29	3/19/2016			\$70,368,686				\$18,480,795				\$88,849,481		
30	3/26/2016			\$70,280,600				\$17,595,205				\$87,875,805		
31	4/2/2016			\$74,369,952				\$18,378,917				\$92,748,869		
32	4/9/2016			\$67,416,817				\$18,594,844				\$86,011,661		
33	4/16/2016			\$68,393,316				\$18,104,632				\$86,497,948		
34	4/23/2016			\$70,078,182				\$17,957,150				\$88,035,332		
35	4/30/2016			\$71,744,718				\$18,961,113				\$90,705,831		
36	5/7/2016			\$73,415,978				\$20,210,341				\$93,626,319		
37	5/14/2016			\$72,152,109				\$20,362,774				\$92,514,883		
38	5/21/2016			\$70,399,950				\$21,246,276				\$91,646,226		
39	5/28/2016			\$68,547,554				\$22,227,946				\$90,775,500		
40	6/4/2016			\$71,254,006				\$20,739,703				\$91,993,709		
41	6/11/2016			\$65,878,375				\$17,216,403				\$83,094,778		
42	6/18/2016			\$66,658,742				\$17,340,531				\$83,999,273		

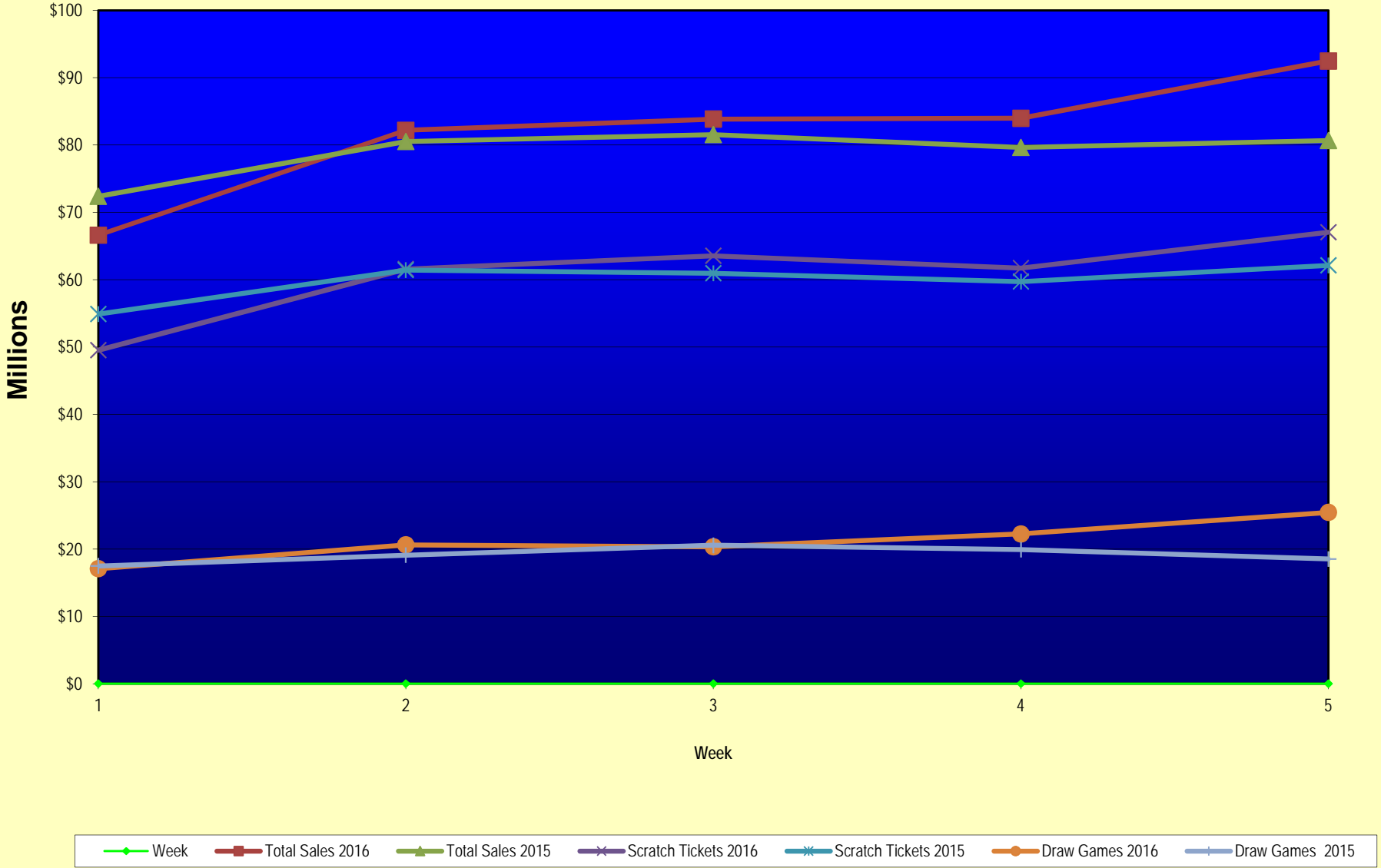
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2016 Compared to FY 2015

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2016			FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/25/2016			\$65,282,276				\$16,873,368				\$82,155,644		
44	7/2/2016			\$67,757,752				\$18,007,540				\$85,765,292		
45	7/9/2016			\$64,718,254				\$18,203,985				\$82,922,239		
46	7/16/2016			\$64,957,977				\$18,792,785				\$83,750,762		
47	7/23/2016			\$62,541,241				\$18,229,965				\$80,771,206		
48	7/30/2016			\$66,468,460				\$17,742,489				\$84,210,949		
49	8/6/2016			\$62,412,598				\$17,331,374				\$79,743,972		
50	8/13/2016			\$62,089,389				\$17,501,599				\$79,590,988		
51	8/20/2016			\$62,437,148				\$17,779,458				\$80,216,606		
52	8/27/2016			\$61,403,206				\$18,529,560				\$79,932,766		
	8/31/2016 **			\$17,309,621				\$3,279,958				\$20,589,579		
Total thru Current Week			\$303,411,012	\$299,137,478	\$4,273,534	1.4%	\$105,738,978	\$95,599,712	\$10,139,266	10.6%	\$409,149,990	\$394,737,190	\$14,412,800	3.7%
Fiscal Year Total			\$303,411,012	\$3,481,361,812			\$105,738,978	\$1,048,338,613			\$409,149,990	\$4,529,700,425		

* FY 16 includes 5 days; FY 15 includes 6 days

** FY 16 includes 4 days; FY 15 includes 2 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2015	\$1.00	14	14,732,252	4.9%		8,822,753		5,909,499		59.9%	0.0%
Through	\$2.00	22	31,406,534	10.5%		20,373,839		11,032,695		64.9%	0.1%
10/4/2014	\$3.00	10	30,702,747	10.3%		20,237,377		10,465,370		65.9%	0.4%
	\$5.00	31	99,547,585	33.3%		67,615,451		31,932,134		67.9%	0.0%
	\$10.00	11	62,582,520	20.9%		44,274,595		18,307,925		70.7%	0.6%
	\$20.00	7	45,986,740	15.4%		34,458,873		11,527,867		74.9%	0.1%
	\$50.00	3	14,179,100	4.7%		11,016,421		3,162,679		77.7%	0.0%
Total		98	\$299,137,478			\$206,799,309		\$92,338,169		69.1%	0.3%
2016	\$1.00	11	13,694,639	4.5%		8,308,664		5,385,975		60.7%	0.3%
thru	\$2.00	20	29,467,730	9.7%		19,241,266		10,226,464		65.3%	-0.3%
10/3/2015	\$3.00	9	27,758,508	9.1%		18,262,439		9,496,069		65.8%	-0.2%
	\$5.00	33	94,759,565	31.2%		64,385,964		30,373,601		67.9%	0.0%
	\$10.00	13	64,759,180	21.3%		45,387,095		19,372,086		70.1%	-0.3%
	\$20.00	8	57,318,340	18.9%		42,955,889		14,362,451		74.9%	0.0%
	\$50.00	3	15,653,050	5.2%		12,173,216		3,479,834		77.8%	0.0%
Total		97	\$303,411,012			\$210,714,533		\$92,696,479		69.4%	0.0%
Variance	\$1.00	-3	-1,037,613		-7.0%	-514,090	-5.8%	-523,523	-8.9%	0.78%	
2015 to	\$2.00	-2	-1,938,804		-6.2%	-1,132,573	-5.6%	-806,231	-7.3%	0.42%	
2014	\$3.00	-1	-2,944,239		-9.6%	-1,974,938	-9.8%	-969,301	-9.3%	-0.12%	
	\$5.00	2	-4,788,020		-4.8%	-3,229,487	-4.8%	-1,558,533	-4.9%	0.02%	
	\$10.00	2	2,176,660		3.5%	1,112,500	2.5%	1,064,160	5.8%	-0.66%	
	\$20.00	1	11,331,600		24.6%	8,497,016	24.7%	2,834,584	24.6%	0.01%	
	\$50.00	0	1,473,950		10.4%	1,156,796	10.5%	317,154	10.0%	0.07%	
Total		-1	\$4,273,534		1.4%	\$3,915,224	1.9%	\$358,310	0.4%	0.32%	

Notes - Scratch Ticket Variances

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

		FY 2016		FY 2015		Difference
Sales	\$1 - \$5	\$165,680,442		\$176,389,118		-\$10,708,676
Prize Exp.	\$1 - \$5	\$110,198,333		\$117,049,421		-\$6,851,088
Sales Cont.	\$1 - \$5	\$55,482,109		\$59,339,697		-\$3,857,588
Prize Exp. %	\$1 - \$5	66.5%		66.4%		0.2%
		FY 2016		FY 2015		Difference
Sales	\$10 - \$50	\$137,730,570		\$122,748,360		\$14,982,210
Prize Exp.	\$10 - \$50	\$100,516,200		\$89,749,888		\$10,766,311
Sales Cont.	\$10 - \$50	\$37,214,370		\$32,998,472		\$4,215,899
Prize Exp. %	\$10 - \$50	73.0%		73.1%		-0.1%
		FY 2016		FY 2015		Difference
Sales	Scratch	\$303,411,012		\$299,137,478		\$4,273,534
Prize Exp.	Scratch	\$210,714,533		\$206,799,309		\$3,915,224
Sales Cont.	Scratch	\$92,696,479		\$92,338,169		\$358,310
Prize Exp. %	Scratch	69.4%		69.1%		0.3%

		FY 2016		FY 2015		Difference
Sales	\$1 - \$10	\$230,439,622		\$238,971,638		-\$8,532,016
Prize Exp.	\$1 - \$10	\$155,585,428		\$161,324,016		-\$5,738,588
Sales Cont.	\$1 - \$10	\$74,854,195		\$77,647,622		-\$2,793,428
Prize Exp. %	\$1 - \$10	67.5%		67.5%		0.0%
		FY 2016		FY 2015		Difference
Sales	\$20 - \$50	\$72,971,390		\$60,165,840		\$12,805,550
Prize Exp.	\$20 - \$50	\$55,129,105		\$45,475,293		\$9,653,812
Sales Cont.	\$20 - \$50	\$17,842,285		\$14,690,547		\$3,151,738
Prize Exp. %	\$20 - \$50	75.5%		75.6%		0.0%
		FY 2016		FY 2015		Difference
Sales	Scratch	\$303,411,012		\$299,137,478		\$4,273,534
Prize Exp.	Scratch	\$210,714,533		\$206,799,309		\$3,915,224
Sales Cont.	Scratch	\$92,696,479		\$92,338,169		\$358,310
Prize Exp. %	Scratch	69.4%		69.1%		0.3%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 10/03/2015	% of Sales	Week Ending 9/26/2015	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$92,485,206</u>		<u>\$83,983,690</u>		<u>\$8,501,516</u>	10.12%
Scratch Tickets	<u>\$67,048,415</u>	72.5%	<u>\$61,731,400</u>	73.5%	<u>\$5,317,015</u>	8.61%
Lotto	\$3,034,763	3.3%	\$2,815,638	3.4%	\$219,125	7.78%
Lotto Extra	\$502,043	0.5%	\$468,584	0.6%	\$33,459	7.14%
Pick 3	\$4,925,789	5.3%	\$4,735,629	5.6%	\$190,161	4.02%
Pick 3 Sum It Up	\$100,522	0.1%	\$97,118	0.1%	\$3,404	3.51%
Cash Five	\$919,217	1.0%	\$924,334	1.1%	-\$5,117	-0.55%
Texas Two Step	\$1,347,552	1.5%	\$1,048,752	1.2%	\$298,800	28.49%
Mega Millions	\$2,053,673	2.2%	\$1,860,438	2.2%	\$193,235	10.39%
Megaplier	\$539,290	0.6%	\$499,201	0.6%	\$40,089	8.03%
Daily 4	\$1,662,320	1.8%	\$1,628,350	1.9%	\$33,971	2.09%
Daily 4 Sum It Up	\$88,291	0.1%	\$82,200	0.1%	\$6,091	7.41%
Powerball	\$8,036,576	8.7%	\$6,648,092	7.9%	\$1,388,484	20.89%
Power Play	\$884,785	1.0%	\$790,427	0.9%	\$94,358	11.94%
All or Nothing	\$616,594	0.7%	\$653,528	0.8%	-\$36,934	-5.65%
Texas Triple Chance	725,376	0.8%	\$0	0.00%	\$725,376	0.00%
Total Draw Game Sales	<u>\$24,711,415</u>		<u>\$22,252,290</u>		<u>\$2,459,125</u>	11.05%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

SCRATCH TICKETS
TOP TEN SELLING GAMES

For the week ending: 10/03/15

Rank	Price Point	Game	Sales (Millions)
1	\$ 5	777 SEVENS	\$ 4.161
2	\$ 20	100X THE CASH	\$ 3.410
3	\$ 20	\$1,000,000 INSTANT CASHOUT	\$ 3.277
4	\$ 10	\$10 SET FOR LIFE	\$ 3.222
5	\$ 10	\$250,000 CASH	\$ 3.071
6	\$ 10	CASHWORD MULTIPLIER	\$ 2.849
7	\$ 5	\$5 SET FOR LIFE	\$ 2.833
8	\$ 20	\$500,000,000 CASH	\$ 2.606
9	\$ 50	DIAMOND DOLLARS	\$ 2.524
10	\$ 3	BONUS CASHWORD	\$ 2.078

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the week ending: 10/03/15

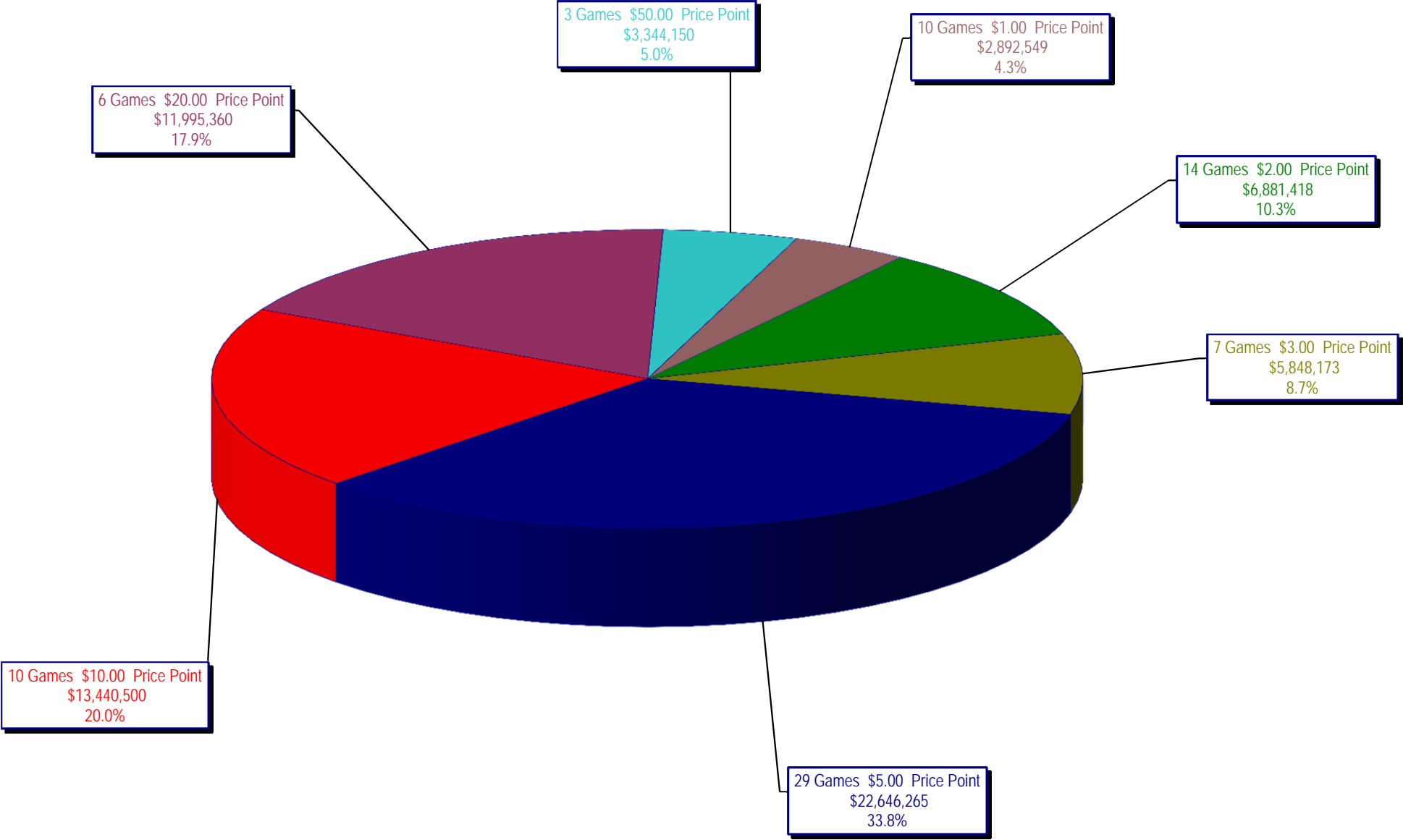
Draw Game Sales

		FY Sales Through Week Ending 10/3/2015		FY Prize Expense Through Week Ending 10/3/2015	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	13,982,652	\$	6,992,518	50.01%	54.00%
Lotto Extra		2,327,021		1,196,250	51.41%	53.70%
Pick 3		23,716,093		13,102,480	55.25%	50.00%
Pick 3 Sum It Up		493,771		313,977	63.59%	50.00%
Cash Five		4,435,119		2,217,560	50.00%	50.00%
Texas Two Step		5,438,869		2,747,470	50.52%	50.00%
Mega Millions		10,287,593		5,413,756	52.62%	50.00%**
Megaplier		2,685,694		1,381,708	51.45%	N/A
Daily 4		8,006,244		3,144,775	39.28%	50.00%
Daily 4 Sum It Up		415,504		139,998	33.69%	50.00%
Powerball		26,856,650		13,744,555	51.18%	50.00%**
Power Play		3,262,087		1,674,214	51.32%	N/A
All or Nothing		3,106,306		1,696,376	54.61%	55.98%
Texas Triple Chance		725,376		324,529	44.74%	50.00%
Totals	\$	105,738,978	\$	54,090,165	51.15%	

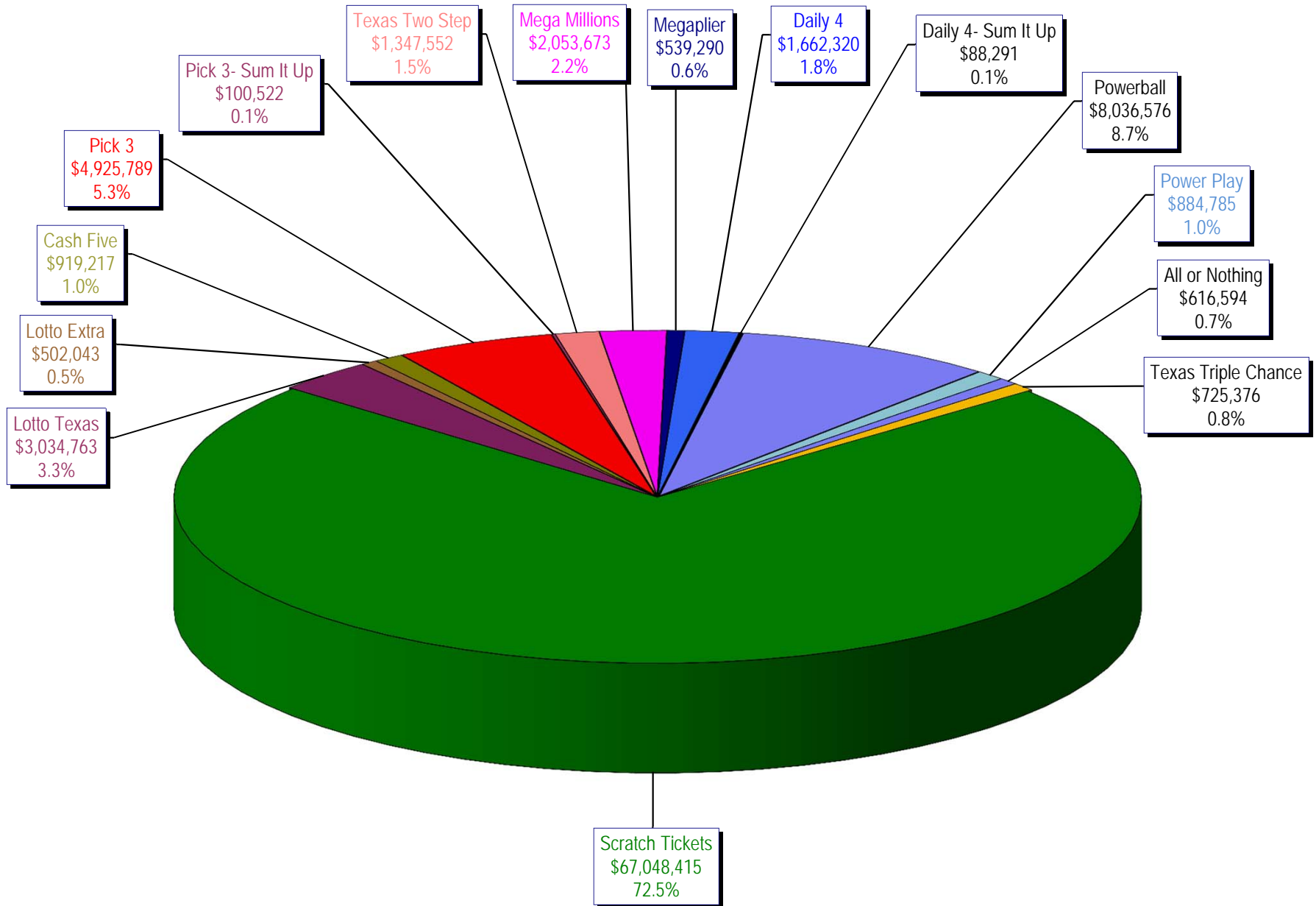
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Scratch Ticket Sales
For the week ending 10/03/15
(Unaudited)



Texas Lottery Commission
All Game Sales
For the week ending 10/03/15
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2016 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot W	Jackpot S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	Jackpot TH	Mega Millions	Jackpot T	Jackpot F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	Jackpot S	Power Play	All or Nothing	Monopoly	Jackpot F	Texas Triple Chance	Total	Per Cap.
9/5/2015*	66,843,870	0	2,788,509	25	26	466,121	5,249,348	117,979	956,126	1,253,100	425	575	2,366,640	74	85	608,901	1,725,027	93,067	3,586,482	120	133	484,769	675,614	0			87,215,551	0.00
9/12/2015	61,566,291	1717 (\$1.N); 1718 (\$5.N); 1748 (\$10.N); 1696 (\$3.N) - 9/08/15	2,793,426	26.5	27.75	465,451	4,974,238	103,203	919,536	1,423,604	725	950	2,511,039	95	106	629,091	1,641,226	86,539	3,927,126	149	167	518,060	638,384	0			82,197,213	0.00
9/19/2015	63,530,657	0	2,845,557	28.25	29.5	475,307	4,715,566	95,242	928,275	854,109	200	225	1,817,155	15	20	487,946	1,647,829	81,483	5,082,782	185	208	639,614	656,388	0			83,857,910	0.00
9/26/2015	61,731,400	1720 (\$2.N); 1721 (\$5.N); 1715 (\$5.N) - 9/21/15	2,815,638	30	30.75	468,584	4,735,629	97,118	924,334	1,048,752	300	450	1,860,438	25	31	499,201	1,628,350	82,200	6,648,092	235	267	790,427	653,528	0			83,983,690	0.00
10/3/2015	67,048,415	0	3,034,763	31.5	32.25	502,043	4,925,789	100,522	919,217	1,347,552	600	725	2,053,673	39	47	539,290	1,662,320	88,291	8,036,576	301	40	884,785	616,594	0		725,376	92,485,206	0.03
weekly change	8.6%		7.8%			7.1%	4.0%	3.5%	-0.6%	28.5%			10.4%			8.0%	2.1%	7.4%	20.9%			11.9%	-5.7%	0.0%				0.0%
	SALES		SALES			SALES	SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES	SALES			SALES	SALES	% of Sales
Calendar Year to date	2,671,450,749		96,638,271			15,789,886	191,896,786	4,101,026	38,046,452	42,360,401			104,998,827			25,741,112	66,407,875	3,692,577	171,531,459			21,602,425	27,821,584	(390)		725,376	3,482,804,396	100.0%
Fiscal Year to date 2016	303,411,012		13,982,652			2,327,021	23,716,093	493,771	4,435,119	5,438,869			10,287,593			2,685,694	8,006,244	415,504	26,856,650			3,262,087	3,106,306	0		725,376	409,149,990	100.0%
*Full week includes 2 days from FY15																												