



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 10/04/08

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 10/04/2008 (5 weeks)

Sales by Game	FY 2007 *	FY 2008 **	FY 2009	\$ Change		% Change	
				FY 2009 to FY 2007	FY 2009 to FY 2008	FY 2009 to FY 2007	FY 2009 to FY 2008
Instants	\$ 267,115,465	\$ 268,215,067	\$ 231,912,789	\$ -35,202,676	\$ -36,302,278	-13.2%	-13.5%
Lotto Texas	20,394,258	22,375,290	16,446,439	-3,947,819	-5,928,851	-19.4%	-26.5%
Pick 3	30,287,682	29,609,779	24,269,736	-6,017,946	-5,340,043	-19.9%	-18.0%
Pick 3 Sum It Up	-	-	535,008	535,008	535,008	-	-
Cash 5	8,692,205	8,091,400	6,432,668	-2,259,537	-1,658,732	-26.0%	-20.5%
Texas Two Step	7,713,948	4,962,242	4,239,481	-3,474,467	-722,761	-45.0%	-14.6%
Mega Millions	17,124,222	13,067,243	11,644,530	-5,479,692	-1,422,713	-32.0%	-10.9%
Megaplier	4,006,329	3,428,470	3,094,383	-911,946	-334,087	-22.8%	-9.7%
Daily 4	-	1,534,375.50	3,569,821	3,569,821	2,035,445	-	-
Daily 4 Sum It Up	-	440,813.50	492,879	492,879	52,066	-	-
Total	\$ 355,334,108	\$ 351,724,680	\$ 302,637,734	\$ -52,696,375	\$ -49,086,947	-14.8%	-14.0%

* 3 extra days in 2007 ** 2 extra days in 2008

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2009 Compared to FY 2008

Week	FY 2009 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2009	FY 2008	Difference	% change - Cumulative Sales	FY 2009	FY 2008	Difference	% change - Cumulative Sales	FY 2009	FY 2008	Difference	% change - Cumulative Sales
1	9/6/2008**	\$44,890,104	\$62,376,229	(\$17,486,125)	-28.0%	\$14,722,011	\$19,372,224	(\$4,650,213)	-24.0%	\$59,612,115	\$81,748,453	(\$22,136,338)	-27.1%
2	9/13/2008	\$46,309,551	\$52,458,866	(\$6,149,315)	-20.6%	\$13,704,860	\$16,926,163	(\$3,221,303)	-21.7%	\$60,014,411	\$69,385,029	(\$9,370,618)	-20.8%
3	9/20/2008	\$42,923,171	\$49,998,934	(\$7,075,763)	-18.6%	\$12,291,263	\$15,792,283	(\$3,501,020)	-21.8%	\$55,214,434	\$65,791,217	(\$10,576,783)	-19.4%
4	9/27/2008	\$47,042,801	\$49,894,175	(\$2,851,374)	-15.6%	\$14,222,339	\$14,800,514	(\$578,175)	-17.9%	\$61,265,140	\$64,694,689	(\$3,429,549)	-16.2%
5	10/4/2008	\$50,747,162	\$53,486,863	(\$2,739,701)	-13.5%	\$15,784,472	\$16,618,430	(\$833,958)	-15.3%	\$66,531,634	\$70,105,293	(\$3,573,659)	-14.0%
6	10/11/2008		\$50,918,020				\$15,601,410				\$66,519,430		
7	10/18/2008		\$50,532,253				\$15,682,666				\$66,214,919		
8	10/25/2008		\$50,347,450				\$15,586,516				\$65,933,966		
9	11/1/2008		\$53,953,733				\$16,775,983				\$70,729,716		
10	11/8/2008		\$53,635,090				\$15,912,791				\$69,547,881		
11	11/15/2008		\$51,254,401				\$15,797,076				\$67,051,477		
12	11/22/2008		\$50,897,817				\$15,801,720				\$66,699,537		
13	11/29/2008		\$53,913,115				\$17,055,505				\$70,968,620		
14	12/6/2008		\$55,702,697				\$17,900,717				\$73,603,414		
15	12/13/2008		\$53,703,516				\$17,820,841				\$71,524,357		
16	12/20/2008		\$57,592,769				\$17,436,233				\$75,029,002		
17	12/27/2008		\$57,696,003				\$14,743,680				\$72,439,683		
18	1/3/2009		\$57,935,952				\$15,704,450				\$73,640,402		
19	1/10/2009		\$55,360,542				\$15,691,540				\$71,052,082		
20	1/17/2009		\$54,920,166				\$16,259,669				\$71,179,835		
21	1/24/2009		\$54,439,890				\$16,691,724				\$71,131,614		
22	1/31/2009		\$57,464,382				\$17,968,227				\$75,432,609		
23	2/7/2009		\$60,715,019				\$20,097,338				\$80,812,357		
24	2/14/2009		\$57,093,143				\$22,179,908				\$79,273,051		
25	2/21/2009		\$57,627,047				\$27,230,539				\$84,857,586		
26	2/28/2009		\$55,591,667				\$17,016,118				\$72,607,785		
27	3/7/2009		\$56,837,481				\$16,690,193				\$73,527,674		
28	3/14/2009		\$54,587,112				\$16,448,165				\$71,035,277		
29	3/21/2009		\$53,098,937				\$16,639,184				\$69,738,121		
30	3/28/2009		\$53,933,689				\$17,698,625				\$71,632,314		
31	4/4/2009		\$57,598,982				\$17,665,411				\$75,264,393		
32	4/11/2009		\$53,954,185				\$15,860,784				\$69,814,969		
33	4/18/2009		\$53,946,736				\$16,452,676				\$70,399,412		
34	4/25/2009		\$51,533,006				\$16,873,949				\$68,406,955		
35	5/2/2009		\$53,250,568				\$18,202,103				\$71,452,671		
36	5/9/2009		\$54,060,849				\$18,422,562				\$72,483,411		
37	5/16/2009		\$54,010,641				\$20,728,360				\$74,739,001		
38	5/23/2009		\$50,377,032				\$15,461,384				\$65,838,416		
39	5/30/2009		\$49,545,080				\$15,175,370				\$64,720,450		
40	6/6/2009		\$53,702,986				\$15,982,166				\$69,685,152		

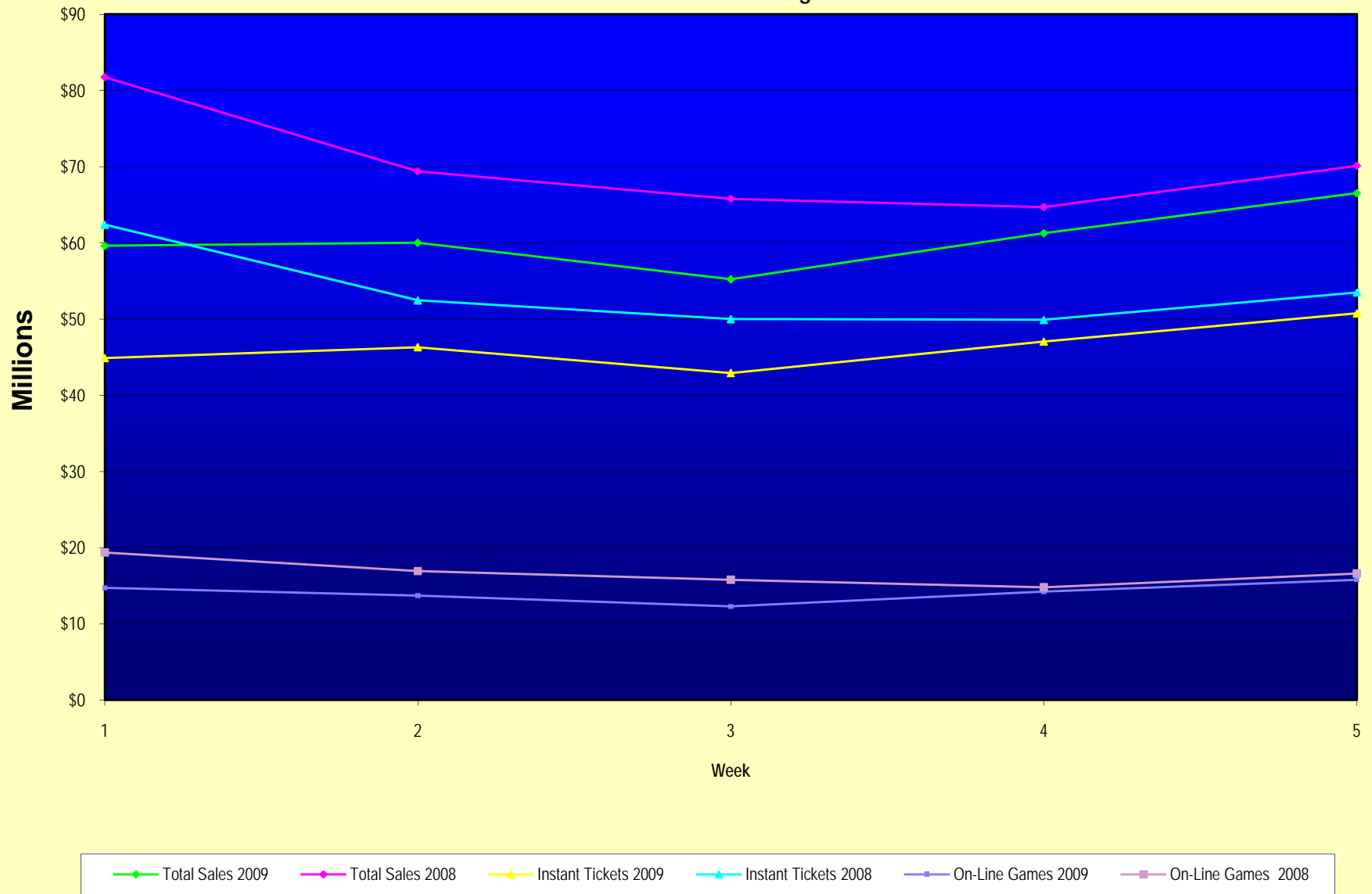
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2009 Compared to FY 2008

Week	FY 2009 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2009	FY 2008	Difference	% change - Cumulative Sales	FY 2009	FY 2008	Difference	% change - Cumulative Sales	FY 2009	FY 2008	Difference	% change - Cumulative Sales
41	6/13/2009		\$51,171,483				\$16,589,087				\$67,760,570		
42	6/20/2009		\$50,650,362				\$15,728,484				\$66,378,846		
43	6/27/2009		\$49,258,266				\$15,250,905				\$64,509,171		
44	7/4/2009		\$53,393,355				\$16,270,619				\$69,663,974		
45	7/11/2009		\$53,127,756				\$16,914,922				\$70,042,678		
46	7/18/2009		\$51,593,146				\$17,752,738				\$69,345,884		
47	7/25/2009		\$49,902,181				\$16,706,145				\$66,608,326		
48	8/1/2009		\$49,605,420				\$16,254,383				\$65,859,803		
49	8/8/2009		\$50,961,907				\$16,770,496				\$67,732,403		
50	8/15/2009		\$49,452,511				\$16,749,487				\$66,201,998		
51	8/22/2009		\$49,249,518				\$17,286,302				\$66,535,820		
52	8/29/2009		\$49,468,928				\$18,109,997				\$67,578,925		
53	9/5/2009		\$6,054,239				\$493,109				\$6,547,348		
Total thru Current Week		\$231,912,789	\$268,215,067	(\$36,302,278)	-13.5%	\$70,724,945	\$83,509,613	(\$12,784,669)	-15.3%	\$302,637,734	\$351,724,680	(\$49,086,947)	-14.0%
Fiscal Year Total		\$231,912,789	\$2,783,836,095			\$70,724,945	\$887,641,858			\$302,637,734	\$3,671,477,953		

** FY 2009 includes 6 days; FY 2008 includes 8 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %
2008	\$1.00	28	\$24,716,474		\$14,848,492		\$9,867,982		60.1%
thru	\$2.00	27	\$46,111,004		\$29,983,235		\$16,127,769		65.0%
10/6/2007	\$3.00	7	\$21,318,069		\$14,034,167		\$7,283,902		65.8%
	\$5.00	23	\$73,370,105		\$49,703,686		\$23,666,419		67.7%
	\$7.00	7	\$15,562,554		\$10,575,082		\$4,987,472		68.0%
	\$10.00	10	\$39,851,246		\$27,895,515		\$11,955,731		70.0%
	\$20.00	4	\$11,623,500		\$8,366,549		\$3,256,951		72.0%
	\$25.00	2	\$15,815,325		\$11,479,001		\$4,336,324		72.6%
	\$30.00	2	\$4,291,890		\$3,101,709		\$1,190,181		72.3%
	\$50.00	1	\$15,554,900		\$11,218,240		\$4,336,660		72.1%
Total		111	\$268,215,067		\$181,205,674		\$87,009,393		67.6%
2009	\$1.00	19	18,823,540		11,346,679		\$7,476,861		60.3%
thru	\$2.00	19	42,406,960		27,488,712		\$14,918,248		64.8%
10/4/2008	\$3.00	9	25,512,768		16,751,771		\$8,760,997		65.7%
	\$5.00	23	70,761,750		48,135,791		\$22,625,960		68.0%
	\$7.00	4	7,681,786		5,225,879		\$2,455,907		68.0%
	\$10.00	11	30,154,200		21,102,633		\$9,051,567		70.0%
	\$20.00	4	21,434,400		15,382,617		\$6,051,783		71.8%
	\$25.00	1	1,439,025		1,045,840		\$393,185		72.7%
	\$30.00	2	2,417,610		1,751,659		\$665,951		72.5%
	\$50.00	3	11,280,750		8,154,488		\$3,126,262		72.3%
Total		95	\$231,912,789		\$156,386,067		\$75,526,722		67.4%
Variance	\$1.00	-9	-\$5,892,934	-23.8%	-\$3,501,813	-23.6%	-\$2,391,121	-24.2%	0.20%
2009 to 2008	\$2.00	-8	-\$3,704,044	-8.0%	-\$2,494,522	-8.3%	-\$1,209,522	-7.5%	-0.20%
	\$3.00	2	\$4,194,699	19.7%	\$2,717,604	19.4%	\$1,477,095	20.3%	-0.17%
	\$5.00	0	-\$2,608,355	-3.6%	-\$1,567,895	-3.2%	-\$1,040,460	-4.4%	0.28%
	\$7.00	-3	-\$7,880,768	-50.6%	-\$5,349,203	-50.6%	-\$2,531,565	-50.8%	0.08%
	\$10.00	1	-\$9,697,046	-24.3%	-\$6,792,883	-24.4%	-\$2,904,163	-24.3%	-0.02%
	\$20.00	0	\$9,810,900	84.4%	\$7,016,068	83.9%	\$2,794,832	85.8%	-0.21%
	\$25.00	-1	-\$14,376,300	-90.9%	-\$10,433,161	-90.9%	-\$3,943,139	-90.9%	0.10%
	\$30.00	0	-\$1,874,280	-43.7%	-\$1,350,050	-43.5%	-\$524,230	-44.0%	0.19%
	\$50.00	2	-\$4,274,150	n/a	-\$3,063,752	n/a	-\$1,210,398	n/a	0.17%
Total		-16	-\$36,302,278	-13.5%	-\$24,819,608	-13.7%	-\$11,482,670	-13.2%	-0.13%

Texas Lottery Commission
Instant Tickets by Price Point
 Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

Notes - Instant Ticket Variances

		FY 2009		FY 2008		Difference
Sales	\$1 - \$7	\$165,186,804	\$181,078,206			-\$15,891,402
Prize Exp.	\$1 - \$7	\$108,948,831	\$119,144,661			-\$10,195,830
Sales Cont.	\$1 - \$7	\$56,237,973	\$61,933,545			-\$5,695,572
Prize Exp. %	\$1 - \$7	66.0%	65.8%			0.2%
		FY 2009		FY 2008		Difference
Sales	\$10 - \$50	\$66,725,985	\$87,136,861			-\$20,410,876
Prize Exp.	\$10 - \$50	\$47,437,236	\$62,061,013			-\$14,623,777
Sales Cont.	\$10 - \$50	\$19,288,749	\$25,075,848			-\$5,787,099
Prize Exp. %	\$10 - \$50	71.1%	71.2%			-0.1%
		FY 2009		FY 2008		Difference
Sales	Instant	\$231,912,789	\$268,215,067			-\$36,302,278
Prize Exp.	Instant	\$156,386,067	\$181,205,674			-\$24,819,608
Sales Cont.	Instant	\$75,526,722	\$87,009,393			-\$11,482,670
Prize Exp. %	Instant	67.4%	67.6%			-0.1%

		FY 2009		FY 2008		Difference
Sales	\$1 - \$10	\$195,341,004	\$220,929,452			-\$25,588,448
Prize Exp.	\$1 - \$10	\$130,051,464	\$147,040,177			-\$16,988,713
Sales Cont.	\$1 - \$10	\$65,289,540	\$73,889,275			-\$8,599,735
Prize Exp. %	\$1 - \$10	66.6%	66.6%			0.0%
		FY 2009		FY 2008		Difference
Sales	\$20 - \$50	\$36,571,785	\$47,285,615			-\$10,713,830
Prize Exp.	\$20 - \$50	\$26,334,603	\$34,165,498			-\$7,830,895
Sales Cont.	\$20 - \$50	\$10,237,182	\$13,120,117			-\$2,882,935
Prize Exp. %	\$20 - \$50	72.0%	72.3%			-0.2%
		FY 2009		FY 2008		Difference
Sales	Instant	\$231,912,789	\$268,215,067			-\$36,302,278
Prize Exp.	Instant	\$156,386,067	\$181,205,674			-\$24,819,608
Sales Cont.	Instant	\$75,526,722	\$87,009,393			-\$11,482,670
Prize Exp. %	Instant	67.4%	67.6%			-0.1%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 10/04/08		Week Ending 09/27/08			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$66,531,634</u>		<u>\$61,265,140</u>		<u>\$5,266,494</u>	8.60%
Instant Tickets	<u>\$50,747,162</u>	76.3%	<u>\$47,042,801</u>	76.8%	<u>\$3,704,361</u>	7.87%
Lotto Texas	\$3,675,683	5.5%	\$3,427,671	5.6%	\$248,012	7.24%
Pick 3	\$5,305,711	8.0%	\$4,821,563	7.9%	\$484,148	10.04%
Pick 3 Sum It Up	\$116,333	0.2%	\$103,190	0.2%	\$13,143	12.74%
Cash 5	\$1,369,040	2.1%	\$1,288,062	2.1%	\$80,978	6.29%
Texas Two Step	\$1,074,874	1.6%	\$834,307	1.4%	\$240,567	28.83%
Mega Millions	\$2,671,927	4.0%	\$2,322,862	3.8%	\$349,065	15.03%
Megaplier	\$693,845	1.0%	\$617,085	1.0%	\$76,760	12.44%
Daily 4	\$770,783	1.2%	\$709,742	1.2%	\$61,041	8.60%
Daily 4 Sum It Up	\$106,277	0.2%	\$97,858	0.2%	\$8,419	8.60%
Total Online Sales	<u>\$15,784,472</u>		<u>\$14,222,339</u>		<u>\$1,562,133</u>	10.98%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending : 10/04/08

Rank	Price Point	Game	Sales (Millions)
1	\$ 5	THE TEXAS RANGERS LIMITED EDITION SILVER SERIES	\$ 2.797
2	\$ 10	MATCH FOR CASH	\$ 2.624
3	\$ 3	BONUS CASHWORD	\$ 2.588
4	\$ 20	\$1 MILLION DOUBLE ACTION	\$ 2.516
5	\$ 5	JEWELS OF THE NILE	\$ 2.287
6	\$ 50	\$130,000,000 PLATINUM PAYOUT	\$ 1.986
7	\$ 10	SET FOR LIFE	\$ 1.961
8	\$ 5	2008 STATE FAIR OF TEXAS	\$ 1.946
9	\$ 2	MONSTER MONEY	\$ 1.601
10	\$ 3	TRIPLE TRIPLER	\$ 1.547

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 10/04/08

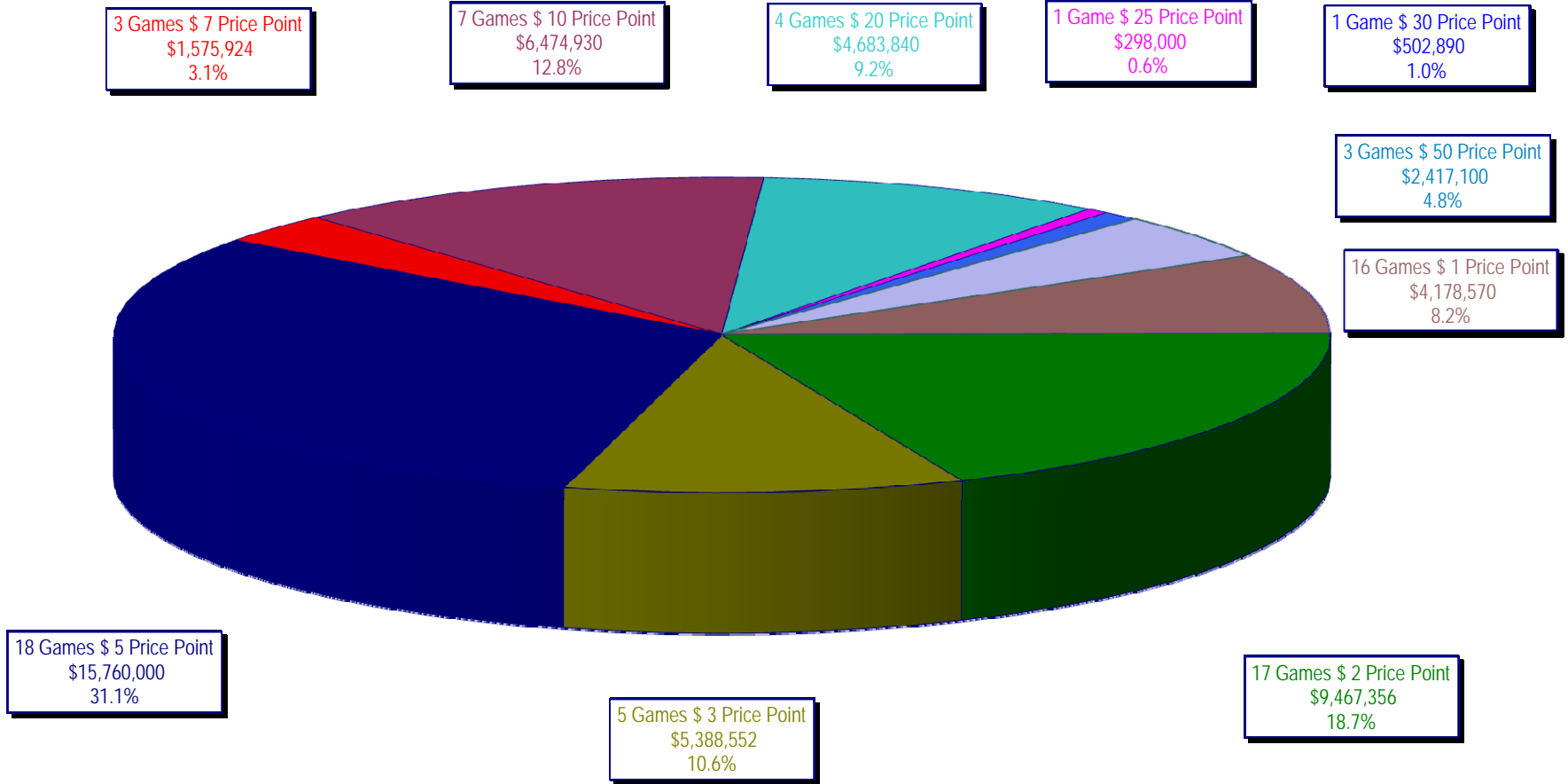
On-Line Sales

		FY Sales Through Week Ending 10/4/2008		FY Prize Expense Through Week Ending 10/4/2008	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	16,446,439	\$	8,224,554	50.01%	50.00%
Pick 3		24,269,736		11,137,610	45.89%	50.00%
Pick 3 Sum It Up		535,008		254,614	47.59%	50.00%
Cash 5		6,432,668		3,278,726	50.97%	50.00%
Texas Two-Step		4,239,481		2,127,237	50.18%	50.00%
Mega Millions		11,644,530		5,581,373	47.93%	50.00%**
Megaplier		3,094,383		835,637	27.00%	N/A
Daily 4		3,569,821		1,414,500	39.62%	50.00%
Daily 4-Sum It Up		492,879		179,078	36.33%	50.00%
Totals	\$	70,724,945	\$	33,033,328	46.71%	

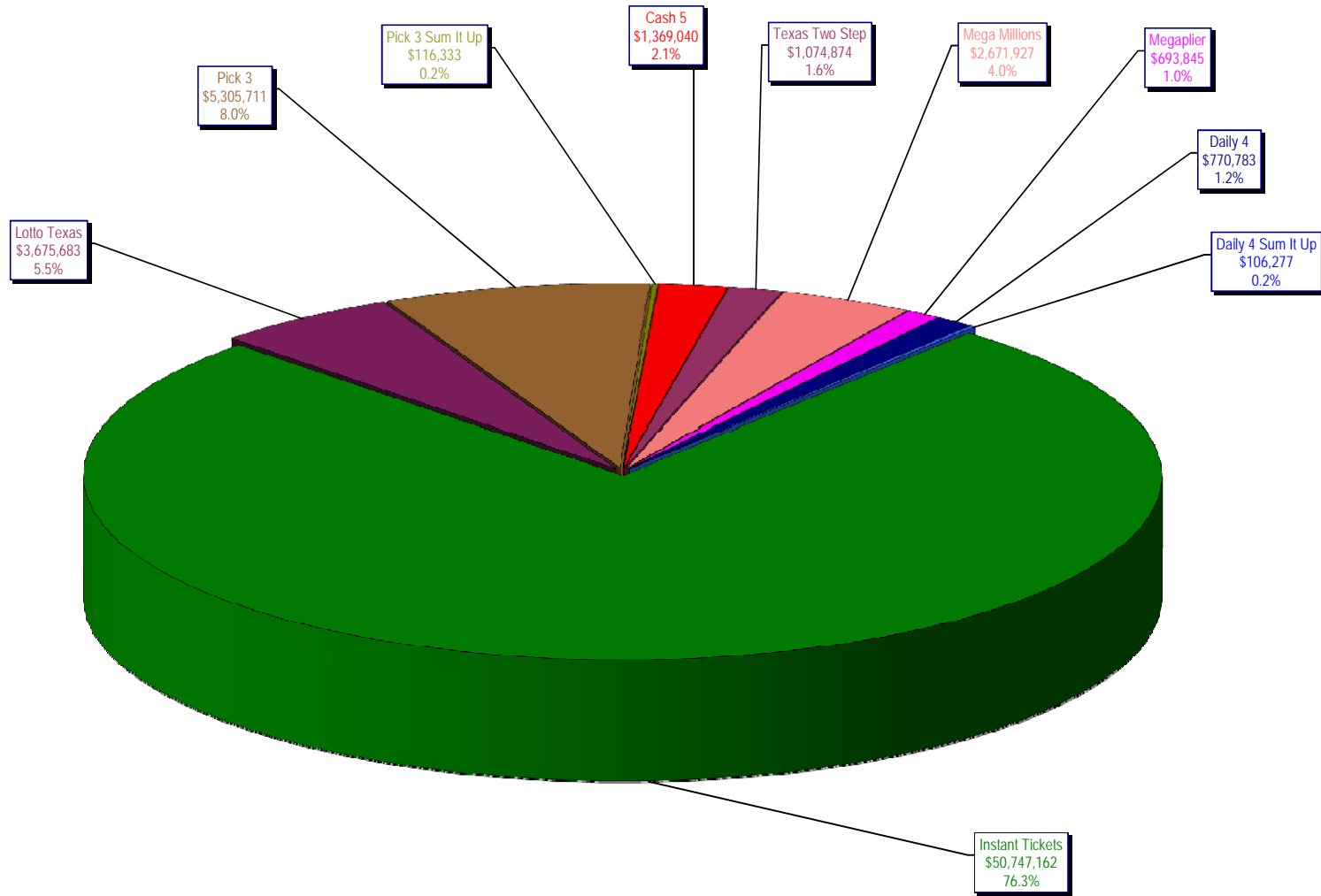
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 10/04/2008
(Unaudited)



Texas Lottery Commission
All Game Sales
 For the Week Ending 10/04/2008
 (Unaudited)



* Totals may not sum due to rounding.

