



*WEEKLY SALES SUMMARY*

Unaudited

[Week Ending: 10/04/2014](#)

Texas Lottery Commission  
Fiscal Year to Date Sales Comparison  
Unaudited

Through the Week Ending 10/04/2014 (5 Weeks)

| Sales by Game     | FY 2013 *             | FY 2014 **            | FY 2015               | \$ Change             |                       | % Change              |                       |
|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                   |                       |                       |                       | FY 2015 to<br>FY 2013 | FY 2015 to<br>FY 2014 | FY 2015 to<br>FY 2013 | FY 2015 to<br>FY 2014 |
| Instants          | \$ 291,660,403        | \$ 294,816,682        | \$ 299,137,478        | \$ 7,477,075          | \$ 4,320,796          | 2.6%                  | 1.5%                  |
| Lotto Texas       | 16,263,730            | 13,551,631            | 11,541,288            | -4,722,442            | -2,010,343            | -29.0%                | -14.8%                |
| Lotto Extra       | -                     | 1,678,442             | 1,733,148             | 1,733,148             | 54,706                | -                     | 3.3%                  |
| Pick 3            | 25,077,314            | 24,249,682            | 23,602,749            | -1,474,566            | -646,933              | -5.9%                 | -2.7%                 |
| Pick 3 Sum It Up  | 498,132               | 483,214               | 454,547               | -43,585               | -28,667               | -8.7%                 | -5.9%                 |
| Cash Five         | 5,794,861             | 5,089,452             | 4,732,897             | -1,061,964            | -356,555              | -18.3%                | -7.0%                 |
| Texas Two Step    | 5,642,111             | 5,231,791             | 5,747,918             | 105,807               | 516,127               | 1.9%                  | 9.9%                  |
| Mega Millions     | 11,779,461            | 15,314,500            | 11,288,392            | -491,069              | -4,026,108            | -4.2%                 | -26.3%                |
| Megaplier         | 2,659,710             | 3,229,306             | 2,757,610             | 97,900                | -471,696              | 3.7%                  | -14.6%                |
| Daily 4           | 6,798,135             | 7,617,722             | 7,807,186             | 1,009,051             | 189,465               | 14.8%                 | 2.5%                  |
| Daily 4 Sum It Up | 470,841               | 466,874               | 484,570               | 13,729                | 17,696                | 2.9%                  | 3.8%                  |
| Powerball         | 17,429,239            | 31,799,176            | 19,176,732            | 1,747,493             | -12,622,444           | 10.0%                 | -39.7%                |
| Power Play        | 2,173,613             | 3,393,681             | 2,419,992             | 246,379               | -973,689              | 11.3%                 | -28.7%                |
| All or Nothing    | 9,600,974             | 4,894,118             | 3,852,684             | -5,748,290            | -1,041,434            | -59.9%                | -21.3%                |
| <b>Total</b>      | <b>\$ 395,848,524</b> | <b>\$ 411,816,270</b> | <b>\$ 394,737,190</b> | <b>\$ -1,111,334</b>  | <b>\$ -17,079,080</b> | <b>-0.3%</b>          | <b>-4.1%</b>          |

\* 2 extra days

\*\* 1 extra day

Texas Lottery Commission  
Fiscal Year to Date Cumulative Average Sales Comparison  
Unaudited

Through the Week Ending 10/04/2014 (5 Weeks)

| Sales by Game     | FY 2013              | FY 2014              | FY 2015              |
|-------------------|----------------------|----------------------|----------------------|
| Instants          | \$ 8,101,678         | \$ 8,423,334         | \$ 8,798,161         |
| Lotto Texas       | 451,770              | 387,189              | 339,450              |
| Lotto Extra       | -                    | 47,955               | 50,975               |
| Pick 3            | 696,592              | 692,848              | 694,198              |
| Pick 3 Sum It Up  | 13,837               | 13,806               | 13,369               |
| Cash Five         | 160,968              | 145,413              | 139,203              |
| Texas Two Step    | 156,725              | 149,480              | 169,056              |
| Mega Millions     | 327,207              | 437,557              | 332,012              |
| Megaplier         | 73,881               | 92,266               | 81,106               |
| Daily 4           | 188,837              | 217,649              | 229,623              |
| Daily 4 Sum It Up | 13,079               | 13,339               | 14,252               |
| Powerball         | 484,146              | 908,548              | 564,022              |
| Power Play        | 60,378               | 96,962               | 71,176               |
| All or Nothing    | * 342,892            | 139,832              | 113,314              |
| <b>Total</b>      | <b>\$ 11,071,991</b> | <b>\$ 11,766,179</b> | <b>\$ 11,609,917</b> |

thru 10/06/2012

36 days

\* 28 days

thru 10/05/2013

35 days

thru 10/04/2014

34 days

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2015 Compared to FY 2014

|      |             |              | INSTANT TICKETS |               |                             |              | DRAW GAMES   |               |                             |              | TOTAL SALES   |               |                             |  |
|------|-------------|--------------|-----------------|---------------|-----------------------------|--------------|--------------|---------------|-----------------------------|--------------|---------------|---------------|-----------------------------|--|
| Week | Week Ending | FY 2015      | FY 2014         | Difference    | % change - Cumulative Sales | FY 2015      | FY 2014      | Difference    | % change - Cumulative Sales | FY 2015      | FY 2014       | Difference    | % change - Cumulative Sales |  |
|      |             |              |                 |               |                             |              |              |               |                             |              |               |               |                             |  |
| 1    | 9/6/2014 *  | \$54,911,801 | \$58,587,757    | (\$3,675,956) | -6.3%                       | \$17,482,488 | \$22,369,499 | (\$4,887,011) | -21.8%                      | \$72,394,289 | \$80,957,256  | (\$8,562,967) | -10.6%                      |  |
| 2    | 9/13/2014   | \$61,436,533 | \$57,135,931    | \$4,300,602   | 7.5%                        | \$19,097,081 | \$25,412,980 | (\$6,315,899) | -24.9%                      | \$80,533,614 | \$82,548,911  | (\$2,015,297) | -2.4%                       |  |
| 3    | 9/20/2014   | \$60,959,234 | \$59,018,194    | \$1,941,040   | 3.3%                        | \$20,567,894 | \$29,161,241 | (\$8,593,347) | -29.5%                      | \$81,527,128 | \$88,179,435  | (\$6,652,307) | -7.5%                       |  |
| 4    | 9/27/2014   | \$59,710,056 | \$57,927,984    | \$1,782,072   | 3.1%                        | \$19,920,828 | \$20,012,313 | (\$91,485)    | -0.5%                       | \$79,630,884 | \$77,940,297  | \$1,690,588   | 2.2%                        |  |
| 5    | 10/4/2014   | \$62,119,854 | \$62,146,816    | (\$26,962)    | 0.0%                        | \$18,531,421 | \$20,043,557 | (\$1,512,136) | -7.5%                       | \$80,651,275 | \$82,190,373  | (\$1,539,098) | -1.9%                       |  |
| 6    | 10/11/2014  |              | \$60,867,582    |               |                             |              | \$19,480,962 |               |                             |              | \$80,348,544  |               |                             |  |
| 7    | 10/18/2014  |              | \$60,612,193    |               |                             |              | \$20,079,610 |               |                             |              | \$80,691,803  |               |                             |  |
| 8    | 10/25/2014  |              | \$59,548,277    |               |                             |              | \$19,319,928 |               |                             |              | \$78,868,205  |               |                             |  |
| 9    | 11/1/2014   |              | \$61,710,236    |               |                             |              | \$18,308,976 |               |                             |              | \$80,019,212  |               |                             |  |
| 10   | 11/8/2014   |              | \$61,668,594    |               |                             |              | \$19,555,070 |               |                             |              | \$81,223,664  |               |                             |  |
| 11   | 11/15/2014  |              | \$60,057,025    |               |                             |              | \$20,930,071 |               |                             |              | \$80,987,096  |               |                             |  |
| 12   | 11/22/2014  |              | \$63,118,266    |               |                             |              | \$19,086,770 |               |                             |              | \$82,205,036  |               |                             |  |
| 13   | 11/29/2014  |              | \$57,145,294    |               |                             |              | \$20,434,618 |               |                             |              | \$77,579,912  |               |                             |  |
| 14   | 12/6/2014   |              | \$59,883,783    |               |                             |              | \$22,791,842 |               |                             |              | \$82,675,625  |               |                             |  |
| 15   | 12/13/2014  |              | \$60,310,298    |               |                             |              | \$35,859,153 |               |                             |              | \$96,169,451  |               |                             |  |
| 16   | 12/20/2014  |              | \$65,088,999    |               |                             |              | \$46,832,745 |               |                             |              | \$111,921,744 |               |                             |  |
| 17   | 12/27/2014  |              | \$67,721,619    |               |                             |              | \$18,218,091 |               |                             |              | \$85,939,710  |               |                             |  |
| 18   | 1/3/2015    |              | \$67,162,991    |               |                             |              | \$19,140,745 |               |                             |              | \$86,303,736  |               |                             |  |
| 19   | 1/10/2015   |              | \$65,049,914    |               |                             |              | \$17,954,333 |               |                             |              | \$83,004,247  |               |                             |  |
| 20   | 1/17/2015   |              | \$62,731,830    |               |                             |              | \$18,900,213 |               |                             |              | \$81,632,043  |               |                             |  |
| 21   | 1/24/2015   |              | \$59,085,886    |               |                             |              | \$19,558,830 |               |                             |              | \$78,644,716  |               |                             |  |
| 22   | 1/31/2015   |              | \$64,099,096    |               |                             |              | \$20,764,006 |               |                             |              | \$84,863,102  |               |                             |  |
| 23   | 2/7/2015    |              | \$67,717,353    |               |                             |              | \$22,433,672 |               |                             |              | \$90,151,025  |               |                             |  |
| 24   | 2/14/2015   |              | \$69,949,998    |               |                             |              | \$25,572,367 |               |                             |              | \$95,522,365  |               |                             |  |
| 25   | 2/21/2015   |              | \$72,422,148    |               |                             |              | \$31,832,665 |               |                             |              | \$104,254,813 |               |                             |  |
| 26   | 2/28/2015   |              | \$72,883,830    |               |                             |              | \$21,827,140 |               |                             |              | \$94,710,970  |               |                             |  |
| 27   | 3/7/2015    |              | \$73,726,744    |               |                             |              | \$22,528,352 |               |                             |              | \$96,255,096  |               |                             |  |
| 28   | 3/14/2015   |              | \$71,026,808    |               |                             |              | \$25,171,358 |               |                             |              | \$96,198,166  |               |                             |  |
| 29   | 3/21/2015   |              | \$69,174,125    |               |                             |              | \$25,837,564 |               |                             |              | \$95,011,689  |               |                             |  |
| 30   | 3/28/2015   |              | \$66,886,917    |               |                             |              | \$18,604,870 |               |                             |              | \$85,491,787  |               |                             |  |
| 31   | 4/4/2015    |              | \$71,218,020    |               |                             |              | \$19,883,667 |               |                             |              | \$91,101,687  |               |                             |  |
| 32   | 4/11/2015   |              | \$65,970,648    |               |                             |              | \$18,875,485 |               |                             |              | \$84,846,133  |               |                             |  |
| 33   | 4/18/2015   |              | \$64,922,280    |               |                             |              | \$19,723,048 |               |                             |              | \$84,645,328  |               |                             |  |
| 34   | 4/25/2015   |              | \$60,578,829    |               |                             |              | \$18,978,148 |               |                             |              | \$79,556,977  |               |                             |  |
| 35   | 5/2/2015    |              | \$64,244,545    |               |                             |              | \$19,029,632 |               |                             |              | \$83,274,177  |               |                             |  |
| 36   | 5/9/2015    |              | \$65,679,029    |               |                             |              | \$19,350,478 |               |                             |              | \$85,029,507  |               |                             |  |
| 37   | 5/16/2015   |              | \$63,627,971    |               |                             |              | \$19,865,609 |               |                             |              | \$83,493,580  |               |                             |  |
| 38   | 5/23/2015   |              | \$61,902,451    |               |                             |              | \$19,892,846 |               |                             |              | \$81,795,297  |               |                             |  |
| 39   | 5/30/2015   |              | \$61,264,953    |               |                             |              | \$20,014,636 |               |                             |              | \$81,279,589  |               |                             |  |
| 40   | 6/6/2015    |              | \$64,019,948    |               |                             |              | \$21,782,886 |               |                             |              | \$85,802,834  |               |                             |  |
| 41   | 6/13/2015   |              | \$59,742,598    |               |                             |              | \$19,736,748 |               |                             |              | \$79,479,346  |               |                             |  |
| 42   | 6/20/2015   |              | \$59,010,863    |               |                             |              | \$17,095,336 |               |                             |              | \$76,106,199  |               |                             |  |

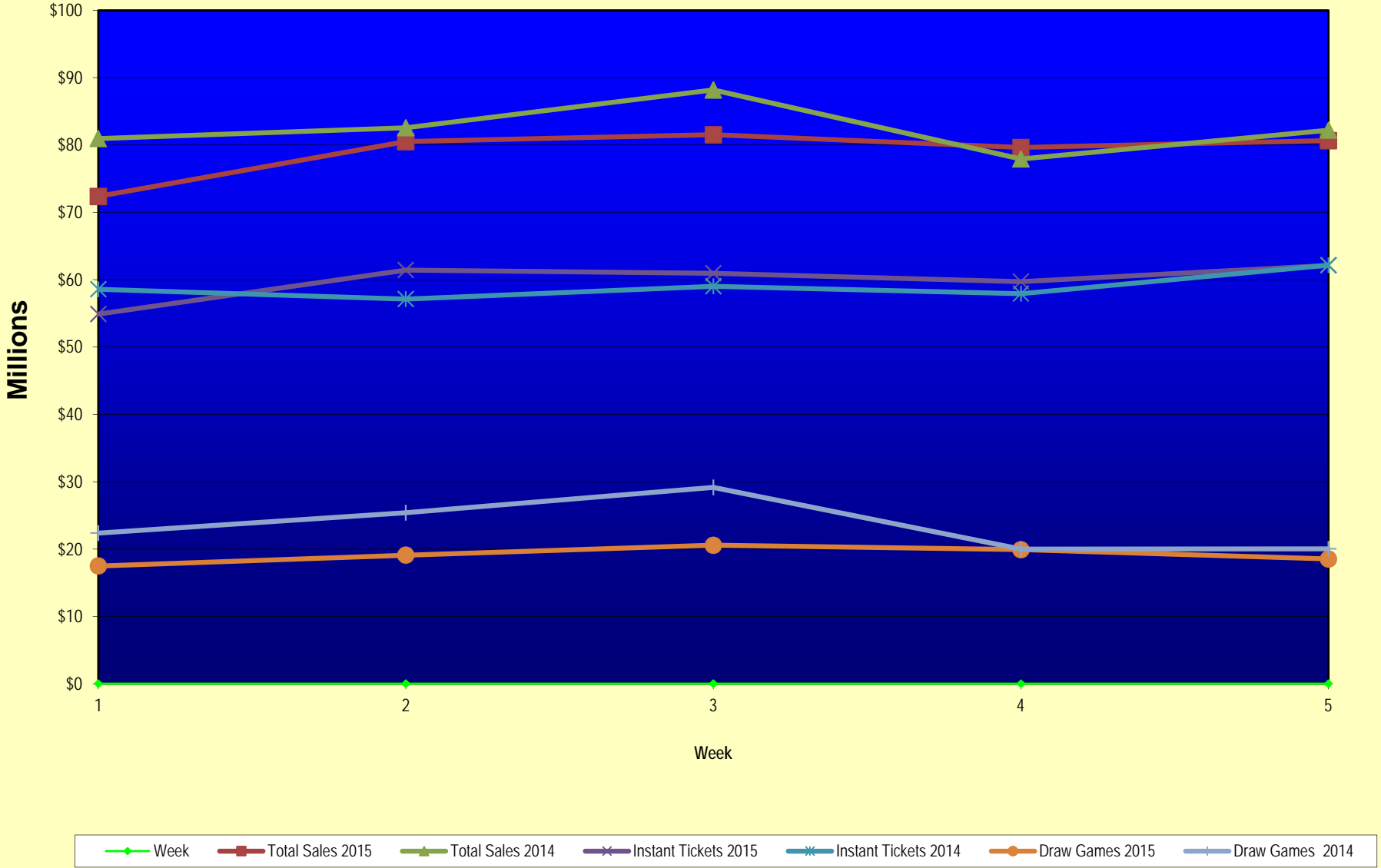
Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2015 Compared to FY 2014

|                         |              |  | INSTANT TICKETS |                 |             |                             | DRAW GAMES   |                 |                |                             | TOTAL SALES   |                 |                |                             |
|-------------------------|--------------|--|-----------------|-----------------|-------------|-----------------------------|--------------|-----------------|----------------|-----------------------------|---------------|-----------------|----------------|-----------------------------|
| FY 2015                 |              |  | FY 2015         | FY 2014         | Difference  | % change - Cumulative Sales | FY 2015      | FY 2014         | Difference     | % change - Cumulative Sales | FY 2015       | FY 2014         | Difference     | % change - Cumulative Sales |
| Week                    | Week Ending  |  |                 |                 |             |                             |              |                 |                |                             |               |                 |                |                             |
| 43                      | 6/27/2015    |  |                 | \$58,102,191    |             |                             |              | \$17,635,736    |                |                             |               | \$75,737,927    |                |                             |
| 44                      | 7/4/2015     |  |                 | \$61,566,071    |             |                             |              | \$18,521,529    |                |                             |               | \$80,087,600    |                |                             |
| 45                      | 7/11/2015    |  |                 | \$58,729,674    |             |                             |              | \$17,913,387    |                |                             |               | \$76,643,061    |                |                             |
| 46                      | 7/18/2015    |  |                 | \$58,202,035    |             |                             |              | \$17,602,032    |                |                             |               | \$75,804,067    |                |                             |
| 47                      | 7/25/2015    |  |                 | \$57,220,932    |             |                             |              | \$17,736,889    |                |                             |               | \$74,957,821    |                |                             |
| 48                      | 8/1/2015     |  |                 | \$64,207,294    |             |                             |              | \$18,208,743    |                |                             |               | \$82,416,037    |                |                             |
| 49                      | 8/8/2015     |  |                 | \$60,066,007    |             |                             |              | \$19,022,945    |                |                             |               | \$79,088,952    |                |                             |
| 50                      | 8/15/2015    |  |                 | \$58,374,809    |             |                             |              | \$18,567,246    |                |                             |               | \$76,942,055    |                |                             |
| 51                      | 8/22/2015    |  |                 | \$57,277,475    |             |                             |              | \$18,916,460    |                |                             |               | \$76,193,935    |                |                             |
| 52                      | 8/29/2015    |  |                 | \$61,884,256    |             |                             |              | \$17,283,925    |                |                             |               | \$79,168,181    |                |                             |
|                         | 8/31/2015 ** |  |                 | \$7,949,803     |             |                             |              | \$706,956       |                |                             |               | \$8,656,759     |                |                             |
| Total thru Current Week |              |  | \$299,137,478   | \$294,816,682   | \$4,320,796 | 1.5%                        | \$95,599,712 | \$116,999,588   | (\$21,399,876) | -18.3%                      | \$394,737,190 | \$411,816,270   | (\$17,079,080) | -4.1%                       |
| Fiscal Year Total       |              |  | \$299,137,478   | \$3,280,229,170 |             |                             | \$95,599,712 | \$1,104,367,893 |                |                             | \$394,737,190 | \$4,384,597,063 |                |                             |

\* FY 15 includes 6 days

\*\* FY 15 includes 2 days; FY 14 includes 1 day

### Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
**Instant Tickets by Price Point**  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

| Fiscal Year  | Price Point | # of Active Games | FY Sales             | % of Instant Ticket Sales | Year over Year Change in Sales | FY Prize Expense     | Year over Year Change in Prize Expense | FY Sales Contribution | Year over Year Change in Contribution | Average Prize Payout % | Year over Year Change in Payout % |
|--------------|-------------|-------------------|----------------------|---------------------------|--------------------------------|----------------------|--|-----------------------|---------------------------------------|------------------------|-----------------------------------|
| 2014         | \$1.00      | 19                | 17,818,119           | 6.0%                      |                                | 10,682,494           |  | 7,135,625             |                                       | 60.0%                  | -1.3%                             |
| Through      | \$2.00      | 24                | 35,592,126           | 12.1%                     |                                | 23,135,895           |  | 12,456,231            |                                       | 65.0%                  | 0.0%                              |
| 10/5/2013    | \$3.00      | 12                | 33,019,692           | 11.2%                     |                                | 21,627,585           |  | 11,392,107            |                                       | 65.5%                  | 0.0%                              |
|              | \$5.00      | 28                | 94,814,355           | 32.2%                     |                                | 64,400,187           |  | 30,414,168            |                                       | 67.9%                  | -0.2%                             |
|              | \$10.00     | 10                | 55,326,760           | 18.8%                     |                                | 39,123,469           |  | 16,203,291            |                                       | 70.7%                  | -0.5%                             |
|              | \$20.00     | 7                 | 46,759,680           | 15.9%                     |                                | 35,016,900           |  | 11,742,780            |                                       | 74.9%                  | 0.0%                              |
|              | \$50.00     | 2                 | 11,485,950           | 3.9%                      |                                | 8,917,109            |  | 2,568,841             |                                       | 77.6%                  | 0.0%                              |
| <b>Total</b> |             | <b>102</b>        | <b>\$294,816,682</b> |                           |                                | <b>\$202,903,639</b> |  | <b>\$91,913,043</b>   |                                       | <b>68.8%</b>           | <b>-0.2%</b>                      |
| 2015         | \$1.00      | 14                | 14,732,252           | 4.9%                      |                                | 8,822,753            |  | 5,909,499             |                                       | 59.9%                  | 0.0%                              |
| thru         | \$2.00      | 22                | 31,406,534           | 10.5%                     |                                | 20,373,839           |  | 11,032,695            |                                       | 64.9%                  | 0.1%                              |
| 10/4/2014    | \$3.00      | 10                | 30,702,747           | 10.3%                     |                                | 20,237,377           |  | 10,465,370            |                                       | 65.9%                  | 0.4%                              |
|              | \$5.00      | 31                | 99,547,585           | 33.3%                     |                                | 67,615,451           |  | 31,932,134            |                                       | 67.9%                  | 0.0%                              |
|              | \$10.00     | 11                | 62,582,520           | 20.9%                     |                                | 44,274,595           |  | 18,307,925            |                                       | 70.7%                  | 0.6%                              |
|              | \$20.00     | 7                 | 45,986,740           | 15.4%                     |                                | 34,458,873           |  | 11,527,867            |                                       | 74.9%                  | 0.1%                              |
|              | \$50.00     | 3                 | 14,179,100           | 4.7%                      |                                | 11,016,421           |  | 3,162,679             |                                       | 77.7%                  | 0.0%                              |
| <b>Total</b> |             | <b>98</b>         | <b>\$299,137,478</b> |                           |                                | <b>\$206,799,309</b> |  | <b>\$92,338,169</b>   |                                       | <b>69.1%</b>           | <b>0.3%</b>                       |
| Variance     | \$1.00      | -5                | -3,085,867           |                           | -17.3%                         | -1,859,741           | -17.4%                                 | -1,226,126            | -17.2%                                | -0.07%                 |                                   |
| 2015 to      | \$2.00      | -2                | -4,185,592           |                           | -11.8%                         | -2,762,056           | -11.9%                                 | -1,423,536            | -11.4%                                | -0.13%                 |                                   |
| 2014         | \$3.00      | -2                | -2,316,945           |                           | -7.0%                          | -1,390,208           | -6.4%                                  | -926,737              | -8.1%                                 | 0.41%                  |                                   |
|              | \$5.00      | 3                 | 4,733,230            |                           | 5.0%                           | 3,215,264            | 5.0%                                   | 1,517,966             | 5.0%                                  | 0.00%                  |                                   |
|              | \$10.00     | 1                 | 7,255,760            |                           | 13.1%                          | 5,151,126            | 13.2%                                  | 2,104,634             | 13.0%                                 | 0.03%                  |                                   |
|              | \$20.00     | 0                 | -772,940             |                           | -1.7%                          | -558,027             | -1.6%                                  | -214,913              | -1.8%                                 | 0.05%                  |                                   |
|              | \$50.00     | 1                 | 2,693,150            |                           | 23.4%                          | 2,099,312            | 23.5%                                  | 593,838               | 23.1%                                 | 0.06%                  |                                   |
| <b>Total</b> |             | <b>-4</b>         | <b>\$4,320,796</b>   |                           | <b>1.5%</b>                    | <b>\$3,895,670</b>   | <b>1.9%</b>                            | <b>\$425,126</b>      | <b>0.5%</b>                           | <b>0.32%</b>           |                                   |

Notes - Instant Ticket Variances

Texas Lottery Commission  
**Instant Tickets by Price Point**  
**Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes**  
 Unaudited

|              |             |   | FY 2015       |  | FY 2014       | Difference   |
|--------------|-------------|---|---------------|--|---------------|--------------|
| Sales        | \$1 - \$5   | 1 | \$176,389,118 |  | \$181,244,292 | -\$4,855,174 |
| Prize Exp.   | \$1 - \$5   | 1 | \$117,049,421 |  | \$119,846,162 | -\$2,796,741 |
| Sales Cont.  | \$1 - \$5   | 1 | \$59,339,697  |  | \$61,398,130  | -\$2,058,433 |
| Prize Exp. % | \$1 - \$5   | 1 | 66.4%         |  | 66.1%         | 0.2%         |
|              |             |   | FY 2015       |  | FY 2014       | Difference   |
| Sales        | \$10 - \$50 | 2 | \$122,748,360 |  | \$113,572,390 | \$9,175,970  |
| Prize Exp.   | \$10 - \$50 | 2 | \$89,749,888  |  | \$83,057,478  | \$6,692,411  |
| Sales Cont.  | \$10 - \$50 | 1 | \$32,998,472  |  | \$30,514,912  | \$2,483,559  |
| Prize Exp. % | \$10 - \$50 | 2 | 73.1%         |  | 73.1%         | 0.0%         |
|              |             |   | FY 2015       |  | FY 2014       | Difference   |
| Sales        | Instant     |   | \$299,137,478 |  | \$294,816,682 | \$4,320,796  |
| Prize Exp.   | Instant     |   | \$206,799,309 |  | \$202,903,639 | \$3,895,670  |
| Sales Cont.  | Instant     |   | \$92,338,169  |  | \$91,913,043  | \$425,126    |
| Prize Exp. % | Instant     |   | 69.1%         |  | 68.8%         | 0.3%         |

|              |             |  | FY 2015       |  | FY 2014       | Difference  |
|--------------|-------------|--|---------------|--|---------------|-------------|
| Sales        | \$1 - \$10  |  | \$238,971,638 |  | \$236,571,052 | \$2,400,586 |
| Prize Exp.   | \$1 - \$10  |  | \$161,324,016 |  | \$158,969,631 | \$2,354,385 |
| Sales Cont.  | \$1 - \$10  |  | \$77,647,622  |  | \$77,601,421  | \$46,201    |
| Prize Exp. % | \$1 - \$10  |  | 67.5%         |  | 67.2%         | 0.3%        |
|              |             |  | FY 2015       |  | FY 2014       | Difference  |
| Sales        | \$20 - \$50 |  | \$60,165,840  |  | \$58,245,630  | \$1,920,210 |
| Prize Exp.   | \$20 - \$50 |  | \$45,475,293  |  | \$43,934,009  | \$1,541,285 |
| Sales Cont.  | \$20 - \$50 |  | \$14,690,547  |  | \$14,311,621  | \$378,925   |
| Prize Exp. % | \$20 - \$50 |  | 75.6%         |  | 75.4%         | 0.2%        |
|              |             |  | FY 2015       |  | FY 2014       | Difference  |
| Sales        | Instant     |  | \$299,137,478 |  | \$294,816,682 | \$4,320,796 |
| Prize Exp.   | Instant     |  | \$206,799,309 |  | \$202,903,639 | \$3,895,670 |
| Sales Cont.  | Instant     |  | \$92,338,169  |  | \$91,913,043  | \$425,126   |
| Prize Exp. % | Instant     |  | 69.1%         |  | 68.8%         | 0.3%        |



Texas Lottery Commission  
**Weekly Sales Summary**  
**& Comparison to Previous Week**  
 Unaudited

|                       | Week Ending<br>10/04/2014 |               | Week Ending<br>09/27/2014 |               |                     |                 |
|-----------------------|---------------------------|---------------|---------------------------|---------------|---------------------|-----------------|
|                       | <u>THIS WEEK</u>          | % of<br>Sales | <u>LAST WEEK</u>          | % of<br>Sales | <u>\$ change</u>    | <u>% change</u> |
| Total Sales           | <u>\$80,651,275</u>       |               | <u>\$79,630,884</u>       |               | <u>\$1,020,391</u>  | 1.28%           |
| Instant Tickets       | <u>\$62,119,854</u>       | 77.0%         | <u>\$59,710,056</u>       | 75.0%         | <u>\$2,409,798</u>  | 4.04%           |
| Lotto                 | \$2,385,322               | 3.0%          | \$2,357,199               | 3.0%          | \$28,123            | 1.19%           |
| Lotto Extra           | \$360,937                 | 0.4%          | \$353,734                 | 0.4%          | \$7,203             | 2.04%           |
| Pick 3                | \$4,942,321               | 6.1%          | \$4,540,964               | 5.7%          | \$401,357           | 8.84%           |
| Pick 3 Sum It Up      | \$94,197                  | 0.1%          | \$89,289                  | 0.1%          | \$4,909             | 5.50%           |
| Cash Five             | \$971,047                 | 1.2%          | \$938,745                 | 1.2%          | \$32,302            | 3.44%           |
| Texas Two Step        | \$854,141                 | 1.1%          | \$1,244,640               | 1.6%          | -\$390,499          | -31.37%         |
| Mega Millions         | \$2,966,004               | 3.7%          | \$2,417,365               | 3.0%          | \$548,639           | 22.70%          |
| Megaplier             | \$692,825                 | 0.9%          | \$579,889                 | 0.7%          | \$112,936           | 19.48%          |
| Daily 4               | \$1,588,795               | 2.0%          | \$1,512,957               | 1.9%          | \$75,838            | 5.01%           |
| Daily 4 Sum It Up     | \$98,392                  | 0.1%          | \$91,998                  | 0.1%          | \$6,394             | 6.95%           |
| Powerball             | \$2,443,237               | 3.0%          | \$4,478,698               | 5.6%          | -\$2,035,461        | -45.45%         |
| Power Play            | \$348,166                 | 0.4%          | \$544,723                 | 0.7%          | -\$196,557          | -36.08%         |
| All or Nothing        | \$786,038                 | 1.0%          | \$770,628                 | 1.0%          | \$15,410            | 2.00%           |
| Total Draw Game Sales | <u>\$18,531,421</u>       |               | <u>\$19,920,828</u>       |               | <u>-\$1,389,407</u> | -6.97%          |

\* Totals may not sum due to rounding.

Texas Lottery Commission  
Weekly Sales Summary  
Unaudited

INSTANT TICKETS  
TOP TEN SELLING GAMES

For the Week Ending: 10/04/14

| Rank | Price Point | Game                       | Sales (Millions) |
|------|-------------|----------------------------|------------------|
| 1    | \$ 10       | \$200,000,000 CASH BLOWOUT | \$ 4.863         |
| 2    | \$ 5        | RED BALL TRIPLER           | \$ 3.218         |
| 3    | \$ 5        | FUN 5'S                    | \$ 3.067         |
| 4    | \$ 20       | ONE MILLION CASH           | \$ 2.670         |
| 5    | \$ 20       | 100X THE CASH              | \$ 2.339         |
| 6    | \$ 50       | MILLIONNAIRE'S CLUB        | \$ 2.335         |
| 7    | \$ 3        | LOTERIA                    | \$ 2.312         |
| 8    | \$ 20       | INSTANT MILLIONS           | \$ 2.190         |
| 9    | \$ 3        | BONUS CASHWORD             | \$ 2.083         |
| 10   | \$ 5        | \$100,000 CASHWORD-O-RAMA  | \$ 1.876         |

Texas Lottery Commission  
Prize Payout Tracking Report  
Unaudited

Through the Week Ending: 10/04/14

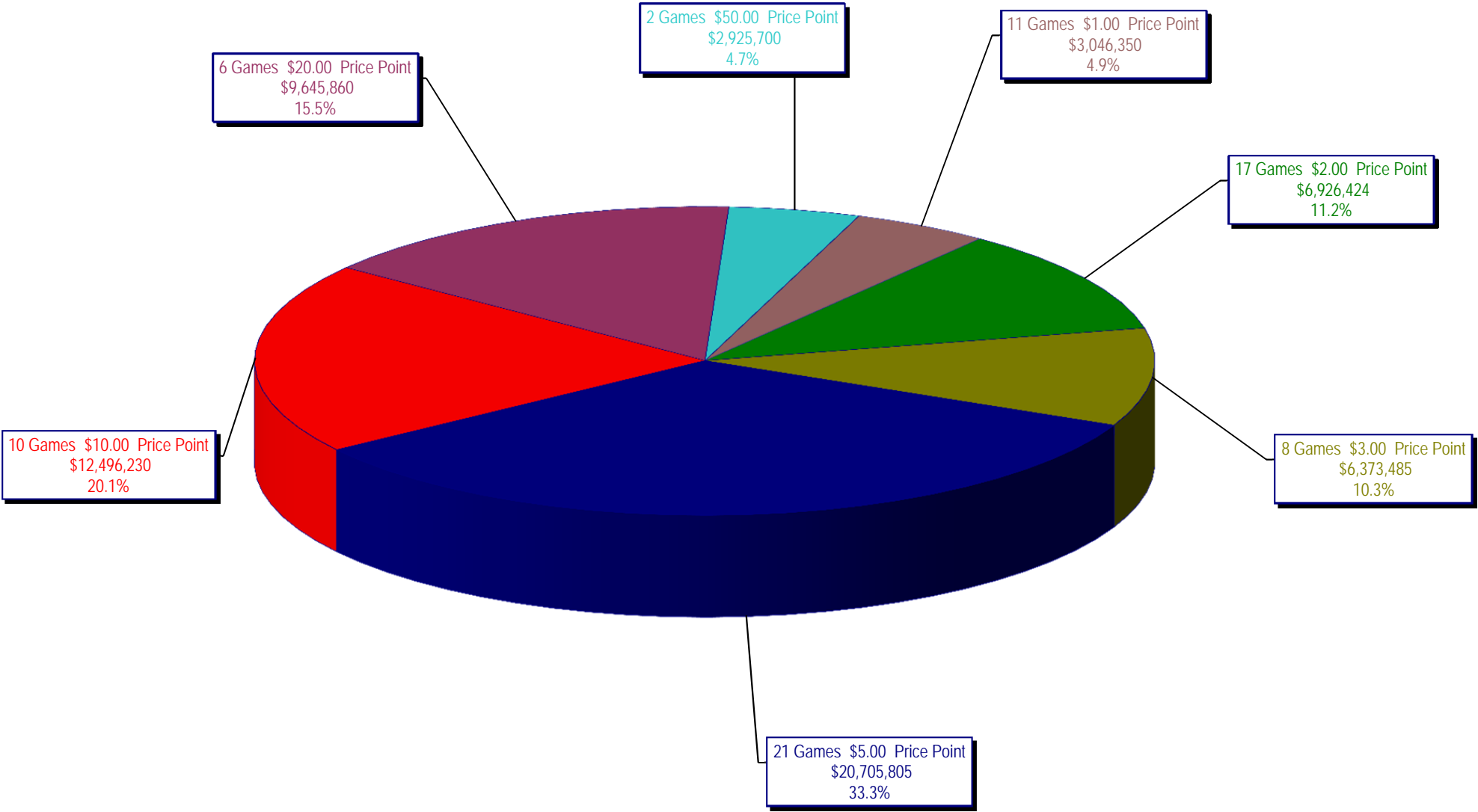
Draw Game Sales

|                   |    | FY Sales<br>Through Week<br>Ending<br>10/4/2014 |    | FY Prize Expense<br>Through Week<br>Ending<br>10/4/2014 | Actual*<br>Prize Payout | Base Payout<br>(Prize Pool) |
|-------------------|----|---|----|---|-------------------------|-----------------------------|
| Lotto             | \$ | 11,541,288                                      | \$ | 5,772,320   | 50.01%                  | 54.00%                      |
| Lotto Extra       |    | 1,733,148                                       |    | 916,960   | 52.91%                  | 53.70%                      |
| Pick 3            |    | 23,602,749                                      |    | 11,270,290  | 47.75%                  | 50.00%                      |
| Pick 3 Sum It Up  |    | 454,547   |    | 201,756   | 44.39%                  | 50.00%                      |
| Cash Five         |    | 4,732,897                                       |    | 2,366,449   | 50.00%                  | 50.00%                      |
| Texas Two Step    |    | 5,747,918                                       |    | 3,069,074   | 53.39%                  | 50.00%                      |
| Mega Millions     |    | 11,288,392                                      |    | 5,760,983   | 51.03%                  | 50.00%**                    |
| Megaplier         |    | 2,757,610                                       |    | 1,381,208   | 50.09%                  | N/A                         |
| Daily 4           |    | 7,807,186                                       |    | 3,113,625   | 39.88%                  | 50.00%                      |
| Daily 4 Sum It Up |    | 484,570   |    | 161,530   | 33.33%                  | 50.00%                      |
| Powerball         |    | 19,176,732                                      |    | 9,657,625   | 50.36%                  | 50.00%**                    |
| Power Play        |    | 2,419,992                                       |    | 1,219,052   | 50.37%                  | N/A                         |
| All or Nothing    |    | 3,852,684                                       |    | 2,860,960   | 74.26%                  | 55.98%                      |
| <b>Totals</b>     | \$ | <b>95,599,712</b>                               | \$ | <b>47,751,832</b>                                       | <b>49.95%</b>           |                             |

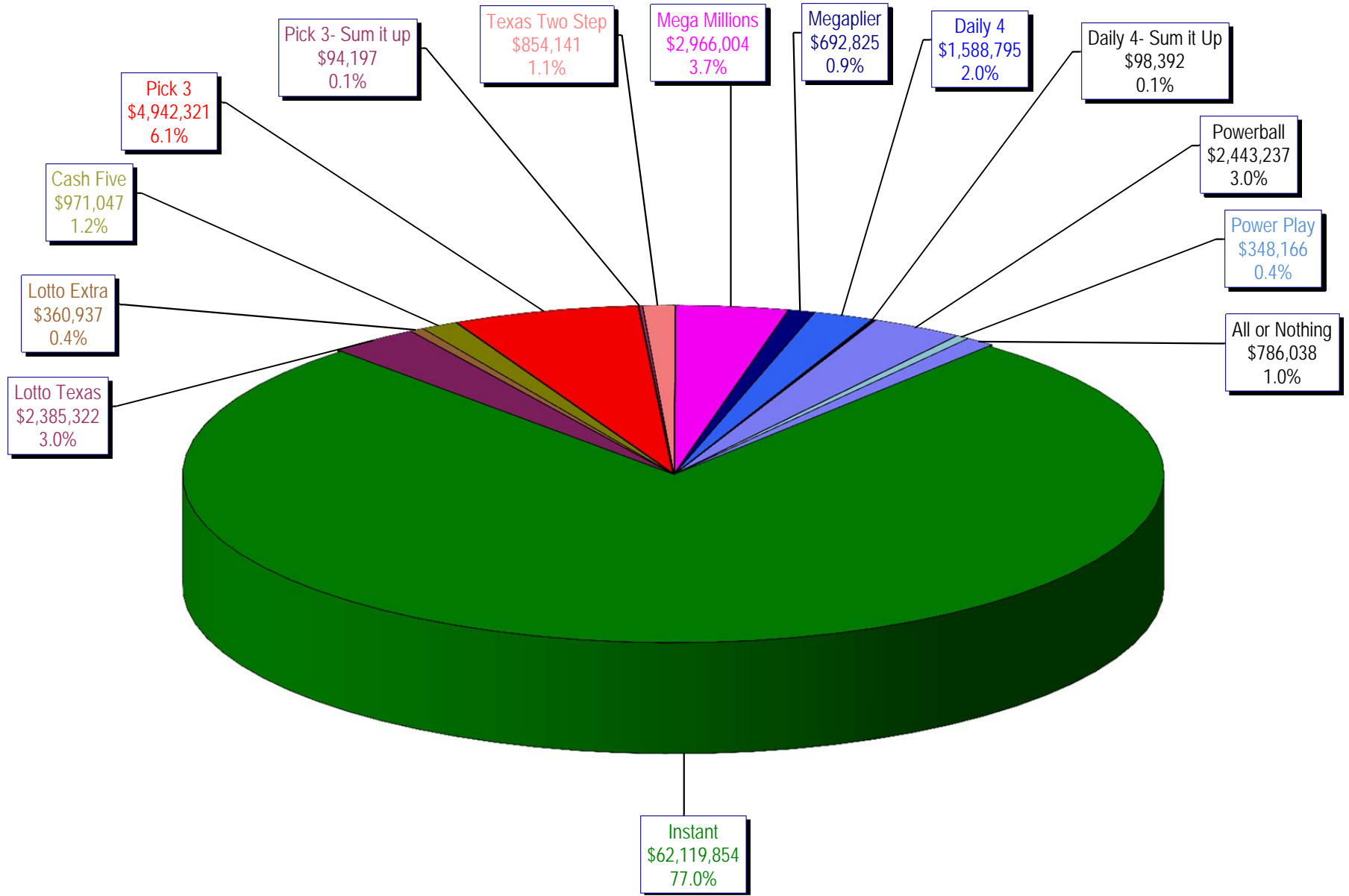
\* Before Unclaimed Prizes

\*\* Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission  
Instant Ticket Sales  
For the Week Ending 10/04/14  
(Unaudited)



**Texas Lottery Commission**  
**All Game Sales**  
**For the Week Ending 10/04/14**  
**(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2015 (Unaudited)

| Week Ended                          | Instant Games | New Games & Dates                    | Lotto Texas  | Jackpot |      | Lotto Extra  | Pick 3       | Pick 3 Sum It Up | Cash Five    | Texas Two Step | Jackpot |     | Mega Millions | Jackpot      |              | Megaplier    | Daily 4      | Daily 4 Sum It Up | Powerball    | Jackpot      |              | Power Play   | All or Nothing | Total         | Per Cap.          |
|-------------------------------------|---------------|--------------------------------------|--------------|---------|------|--------------|--------------|------------------|--------------|----------------|---------|-----|---------------|--------------|--------------|--------------|--------------|-------------------|--------------|--------------|--------------|--------------|----------------|---------------|-------------------|
|                                     |               |                                      |              | W       | S    |              |              |                  |              |                | M       | TH  |               | T            | F            |              |              |                   |              | W            | S            |              |                |               |                   |
| 9/06/2014*                          | 62,861,604    | 1589 (\$1.N); 1592 (\$5.N) - 9/1/14  | 2,281,237    | 6       | 6.25 | 341,232      | 4,827,600    | 92,305           | 958,777      | 918,635        | 225     | 300 | 1,847,432     | 25           | 33           | 475,313      | 1,640,023    | 104,626           | 3,465,202    | 100          | 110          | 450,723      | 786,340        | 81,051,048    | 3.11              |
| 9/13/2014                           | 61,436,533    | 0                                    | 2,299,834    | 6.5     | 6.75 | 344,225      | 4,787,666    | 91,850           | 960,067      | 1,214,553      | 425     | 575 | 1,992,737     | 41           | 52           | 501,468      | 1,571,433    | 97,036            | 3,957,407    | 127          | 149          | 497,718      | 781,088        | 80,533,614    | 3.09              |
| 9/20/2014                           | 60,959,234    | 1647 (\$2.N); 1619 (\$5.N) - 9/15/14 | 2,307,003    | 7       | 7.25 | 347,119      | 4,624,949    | 89,960           | 952,214      | 1,582,291      | 750     | 925 | 2,149,120     | 62           | 72           | 528,733      | 1,536,913    | 95,355            | 4,985,548    | 171          | 196          | 597,868      | 770,822        | 81,527,128    | 3.13              |
| 9/27/2014                           | 59,710,056    | 0                                    | 2,357,199    | 7.5     | 8.25 | 353,734      | 4,540,964    | 89,289           | 938,745      | 1,244,640      | 1,175   | 200 | 2,417,365     | 83           | 93           | 579,889      | 1,512,957    | 91,998            | 4,478,698    | 225          | 40           | 544,723      | 770,628        | 79,630,884    | 3.06              |
| 10/4/2014                           | 62,119,854    | 0                                    | 2,385,322    | 9       | 9.5  | 360,937      | 4,942,321    | 94,197           | 971,047      | 854,141        | 200     | 200 | 2,966,004     | 105          | 120          | 692,825      | 1,588,795    | 98,392            | 2,443,237    | 50           | 60           | 348,166      | 786,038        | 80,651,275    | 3.09              |
| weekly change                       | 4.0%          |                                      | 1.2%         |         |      |              | 8.8%         | 5.5%             | 3.4%         | -31.4%         |         |     | 22.7%         |              |              | 19.5%        | 5.0%         | 7.0%              | -45.4%       |              |              | -36.1%       | 2.0%           |               | 1.3%              |
|                                     | <b>SALES</b>  |                                      | <b>SALES</b> |         |      | <b>SALES</b> | <b>SALES</b> | <b>SALES</b>     | <b>SALES</b> | <b>SALES</b>   |         |     | <b>SALES</b>  | <b>SALES</b> | <b>SALES</b> | <b>SALES</b> | <b>SALES</b> | <b>SALES</b>      | <b>SALES</b> | <b>SALES</b> | <b>SALES</b> | <b>SALES</b> | <b>SALES</b>   | <b>SALES</b>  | <b>% of Sales</b> |
| Calendar Year to date               | 2,519,239,754 |                                      | 102,800,801  |         |      | 14,766,711   | 194,312,034  | 3,841,125        | 39,531,778   | 43,982,463     |         |     | 106,804,426   |              |              | 25,135,176   | 63,589,356   | 3,936,752         | 143,510,848  |              |              | 18,129,929   | 34,630,481     | 3,314,211,633 | 100.0%            |
| Fiscal Year to date 2015            | 299,137,478   |                                      | 11,541,288   |         |      | 1,733,148    | 23,602,749   | 454,547          | 4,732,897    | 5,747,918      |         |     | 11,288,392    |              |              | 2,757,610    | 7,807,186    | 484,570           | 19,176,732   |              |              | 2,419,992    | 3,852,684      | 394,737,190   | 100.0%            |
| *Full week includes 1 day from FY14 |               |                                      |              |         |      |              |              |                  |              |                |         |     |               |              |              |              |              |                   |              |              |              |              |                |               |                   |