



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 10/05/2013](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 10/05/2013 (5 Weeks)

| Sales by Game | FY 2012 * | FY 2013 ** | FY 2014 | \$ Change | | % Change | |
|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | | FY 2014 to FY 2012 | FY 2014 to FY 2013 | FY 2014 to FY 2012 | FY 2014 to FY 2013 |
| Instants | \$ 280,105,881 | \$ 291,660,403 | \$ 294,816,682 | \$ 14,710,801 | \$ 3,156,279 | 5.3% | 1.1% |
| Lotto Texas | 17,834,645 | 16,263,730 | 13,551,631 | -4,283,014 | -2,712,099 | -24.0% | -16.7% |
| Lotto Extra | - | - | 1,678,442 | 1,678,442 | 1,678,442 | - | - |
| Pick 3 | 27,592,107 | 25,077,314 | 24,249,682 | -3,342,426 | -827,633 | -12.1% | -3.3% |
| Pick 3 Sum It Up | 551,618 | 498,132 | 483,214 | -68,405 | -14,918 | -12.4% | -3.0% |
| Cash Five | 6,694,184 | 5,794,861 | 5,089,452 | -1,604,732 | -705,409 | -24.0% | -12.2% |
| Texas Two Step | 5,828,678 | 5,642,111 | 5,231,791 | -596,887 | -410,320 | -10.2% | -7.3% |
| Mega Millions | 15,792,912 | 11,779,461 | 15,314,500 | -478,412 | 3,535,039 | -3.0% | 30.0% |
| Megaplier | 3,514,326 | 2,659,710 | 3,229,306 | -285,020 | 569,596 | -8.1% | 21.4% |
| Daily 4 | 6,333,794 | 6,798,135 | 7,617,722 | 1,283,928 | 819,587 | 20.3% | 12.1% |
| Daily 4 Sum It Up | 480,796 | 470,841 | 466,874 | -13,922 | -3,967 | -2.9% | -0.8% |
| Powerball | 10,532,842 | 17,429,239 | 31,799,176 | 21,266,334 | 14,369,937 | 201.9% | 82.4% |
| Power Play | 2,456,417 | 2,173,613 | 3,393,681 | 937,264 | 1,220,068 | 38.2% | 56.1% |
| All or Nothing | - | 9,600,974 | 4,894,118 | 4,894,118 | -4,706,856 | - | -49.0% |
| Total | \$ 377,718,200 | \$ 395,848,524 | \$ 411,816,270 | \$ 34,098,070 | \$ 15,967,746 | 9.0% | 4.0% |

* 3 extra days

** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the Week Ending 10/05/2013 (5 Weeks)

| Sales by Game | FY 2012 | FY 2013 | FY 2014 |
|-------------------|---------------------|----------------------|----------------------|
| Instants | \$ 7,371,207 | \$ 8,101,678 | \$ 8,423,334 |
| Lotto Texas | 469,333 | 451,770 | 387,189 |
| Lotto Extra | - | - | 47,955 |
| Pick 3 | 726,108 | 696,592 | 692,848 |
| Pick 3 Sum It Up | 14,516 | 13,837 | 13,806 |
| Cash Five | 176,163 | 160,968 | 145,413 |
| Texas Two Step | 153,386 | 156,725 | 149,480 |
| Mega Millions | 415,603 | 327,207 | 437,557 |
| Megaplier | 92,482 | 73,881 | 92,266 |
| Daily 4 | 166,679 | 188,837 | 217,649 |
| Daily 4 Sum It Up | 12,653 | 13,079 | 13,339 |
| Powerball | 277,180 | 484,146 | 908,548 |
| Power Play | 64,643 | 60,378 | 96,962 |
| All or Nothing | - * | 342,892 | 139,832 |
| Total | \$ 9,939,953 | \$ 11,071,991 | \$ 11,766,179 |

thru 10/08/2011
38 days

*

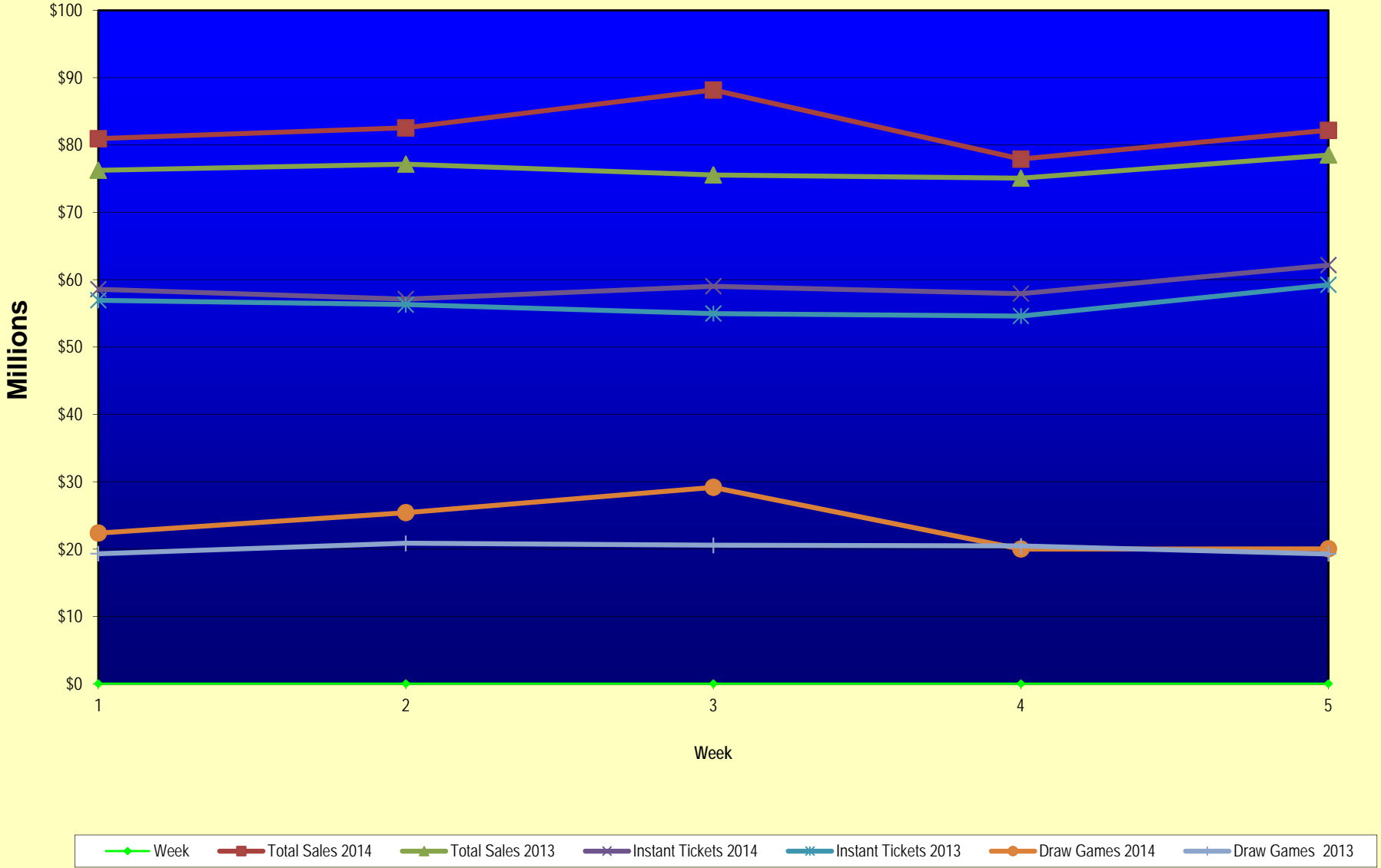
thru 10/6/2012
36 days
28 days

thru 10/05/2013
35 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2014 Compared to FY 2013

| | | | INSTANT TICKETS | | | | DRAW GAMES | | | | TOTAL SALES | | | |
|---------|-------------|--|-----------------|--------------|---------------|-----------------------------|--------------|--------------|---------------|-----------------------------|--------------|---------------|----------------|-----------------------------|
| FY 2014 | | | FY 2014 | FY 2013 | Difference | % change - Cumulative Sales | FY 2014 | FY 2013 | Difference | % change - Cumulative Sales | FY 2014 | FY 2013 | Difference | % change - Cumulative Sales |
| Week | Week Ending | | | | | | | | | | | | | |
| 0 | 9/1/2013 * | | \$0 | \$9,611,328 | (\$9,611,328) | -100.0% | \$0 | \$3,712,535 | (\$3,712,535) | -100.0% | \$0 | \$13,323,863 | (\$13,323,863) | -100.0% |
| 1 | 9/7/2013 | | \$58,587,757 | \$56,941,761 | \$1,645,996 | 2.9% | \$22,369,499 | \$19,305,417 | \$3,064,082 | 15.9% | \$80,957,256 | \$76,247,178 | \$4,710,078 | 6.2% |
| 2 | 9/14/2013 | | \$57,135,931 | \$56,302,875 | \$833,056 | 1.5% | \$25,412,980 | \$20,857,230 | \$4,555,750 | 21.8% | \$82,548,911 | \$77,160,105 | \$5,388,806 | 7.0% |
| 3 | 9/21/2013 | | \$59,018,194 | \$54,974,438 | \$4,043,756 | 7.4% | \$29,161,241 | \$20,570,277 | \$8,590,964 | 41.8% | \$88,179,435 | \$75,544,715 | \$12,634,720 | 16.7% |
| 4 | 9/28/2013 | | \$57,927,984 | \$54,606,674 | \$3,321,310 | 6.1% | \$20,012,313 | \$20,462,690 | (\$450,378) | -2.2% | \$77,940,297 | \$75,069,364 | \$2,870,933 | 3.8% |
| 5 | 10/5/2013 | | \$62,146,816 | \$59,223,327 | \$2,923,489 | 4.9% | \$20,043,557 | \$19,279,973 | \$763,584 | 4.0% | \$82,190,373 | \$78,503,300 | \$3,687,073 | 4.7% |
| 6 | 10/12/2013 | | | \$57,075,606 | | | | \$18,638,467 | | | | \$75,714,073 | | |
| 7 | 10/19/2013 | | | \$56,630,134 | | | | \$18,998,943 | | | | \$75,629,077 | | |
| 8 | 10/26/2013 | | | \$55,789,743 | | | | \$20,130,190 | | | | \$75,919,933 | | |
| 9 | 11/2/2013 | | | \$58,142,777 | | | | \$20,638,008 | | | | \$78,780,785 | | |
| 10 | 11/9/2013 | | | \$57,484,804 | | | | \$20,862,872 | | | | \$78,347,676 | | |
| 11 | 11/16/2013 | | | \$55,805,228 | | | | \$21,660,705 | | | | \$77,465,933 | | |
| 12 | 11/23/2013 | | | \$61,331,977 | | | | \$27,172,853 | | | | \$88,504,830 | | |
| 13 | 11/30/2013 | | | \$58,420,598 | | | | \$62,797,943 | | | | \$121,218,541 | | |
| 14 | 12/7/2013 | | | \$62,489,745 | | | | \$19,630,155 | | | | \$82,119,900 | | |
| 15 | 12/14/2013 | | | \$59,661,880 | | | | \$20,064,982 | | | | \$79,726,862 | | |
| 16 | 12/21/2013 | | | \$63,556,886 | | | | \$19,084,653 | | | | \$82,641,539 | | |
| 17 | 12/28/2013 | | | \$63,547,886 | | | | \$17,359,874 | | | | \$80,907,760 | | |
| 18 | 1/4/2014 | | | \$60,452,721 | | | | \$18,833,047 | | | | \$79,285,768 | | |
| 19 | 1/11/2014 | | | \$58,862,997 | | | | \$18,879,167 | | | | \$77,742,164 | | |
| 20 | 1/18/2014 | | | \$58,494,057 | | | | \$19,258,004 | | | | \$77,752,061 | | |
| 21 | 1/25/2014 | | | \$57,871,744 | | | | \$20,093,215 | | | | \$77,964,959 | | |
| 22 | 2/1/2014 | | | \$61,846,715 | | | | \$21,032,335 | | | | \$82,879,050 | | |
| 23 | 2/8/2014 | | | \$70,374,906 | | | | \$21,183,638 | | | | \$91,558,544 | | |
| 24 | 2/15/2014 | | | \$71,002,438 | | | | \$19,295,197 | | | | \$90,297,635 | | |
| 25 | 2/22/2014 | | | \$71,203,934 | | | | \$19,729,989 | | | | \$90,933,923 | | |
| 26 | 3/1/2014 | | | \$74,551,567 | | | | \$20,278,327 | | | | \$94,829,894 | | |
| 27 | 3/8/2014 | | | \$75,360,138 | | | | \$21,447,763 | | | | \$96,807,901 | | |
| 28 | 3/15/2014 | | | \$70,065,528 | | | | \$22,055,563 | | | | \$92,121,091 | | |
| 29 | 3/22/2014 | | | \$70,137,284 | | | | \$28,709,024 | | | | \$98,846,308 | | |
| 30 | 3/29/2014 | | | \$68,758,522 | | | | \$18,597,091 | | | | \$87,355,613 | | |
| 31 | 4/5/2014 | | | \$73,270,054 | | | | \$20,048,992 | | | | \$93,319,046 | | |
| 32 | 4/12/2014 | | | \$64,738,900 | | | | \$19,697,793 | | | | \$84,436,693 | | |
| 33 | 4/19/2014 | | | \$63,252,072 | | | | \$20,245,083 | | | | \$83,497,155 | | |
| 34 | 4/26/2014 | | | \$62,766,647 | | | | \$21,162,888 | | | | \$83,929,535 | | |
| 35 | 5/3/2014 | | | \$66,251,082 | | | | \$23,628,101 | | | | \$89,879,183 | | |
| 36 | 5/10/2014 | | | \$65,748,723 | | | | \$26,735,480 | | | | \$92,484,203 | | |
| 37 | 5/17/2014 | | | \$63,348,463 | | | | \$61,124,604 | | | | \$124,473,067 | | |
| 38 | 5/24/2014 | | | \$60,537,133 | | | | \$18,730,138 | | | | \$79,267,271 | | |
| 39 | 5/31/2014 | | | \$58,547,555 | | | | \$18,317,891 | | | | \$76,865,446 | | |
| 40 | 6/7/2014 | | | \$62,113,508 | | | | \$18,374,935 | | | | \$80,488,443 | | |

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

| Fiscal Year | Price Point | # of Active Games | FY Sales | % of Instant Ticket Sales | Year over Year Change in Sales | FY Prize Expense | Year over Year Change in Prize Expense | FY Sales Contribution | Year over Year Change in Contribution | Average Prize Payout % | Year over Year Change in Payout % |
|--------------|-------------|-------------------|----------------------|---------------------------|--------------------------------|----------------------|--|-----------------------|---------------------------------------|------------------------|-----------------------------------|
| 2013 | \$1.00 | 20 | 16,907,592 | 5.8% | | 10,151,796 | | 6,755,796 | | 60.0% | -1.0% |
| thru | \$2.00 | 23 | 36,185,520 | 12.4% | | 23,533,075 | | 12,652,445 | | 65.0% | 0.0% |
| 10/6/2012 | \$3.00 | 12 | 39,499,917 | 13.5% | | 25,913,746 | | 13,586,171 | | 65.6% | 0.1% |
| | \$5.00 | 35 | 90,899,550 | 31.2% | | 61,692,965 | | 29,206,585 | | 67.9% | -0.2% |
| | \$7.00 | 2 | 6,102,474 | 2.1% | | 4,147,646 | | 1,954,828 | | 68.0% | 0.0% |
| | \$10.00 | 10 | 45,841,980 | 15.7% | | 32,469,274 | | 13,372,706 | | 70.8% | -0.1% |
| | \$20.00 | 6 | 44,575,020 | 15.3% | | 33,354,717 | | 11,220,303 | | 74.8% | 0.1% |
| | \$50.00 | 2 | 11,648,350 | 4.0% | | 9,044,391 | | 2,603,959 | | 77.6% | 0.0% |
| Total | | 110 | \$291,660,403 | | | \$200,307,609 | | \$91,352,794 | | 68.7% | 0.1% |
| 2014 | \$1.00 | 19 | 17,818,119 | 6.0% | | 10,682,494 | | 7,135,625 | | 60.0% | -1.3% |
| thru | \$2.00 | 24 | 35,592,126 | 12.1% | | 23,135,895 | | 12,456,231 | | 65.0% | 0.0% |
| 10/5/2013 | \$3.00 | 12 | 33,019,692 | 11.2% | | 21,627,585 | | 11,392,107 | | 65.5% | 0.0% |
| | \$5.00 | 28 | 94,814,355 | 32.2% | | 64,400,187 | | 30,414,168 | | 67.9% | -0.2% |
| | \$7.00 | 0 | 0 | 0.0% | | 0 | | - | | 0.0% | 0.0% |
| | \$10.00 | 10 | 55,326,760 | 18.8% | | 39,123,469 | | 16,203,291 | | 70.7% | -0.5% |
| | \$20.00 | 7 | 46,759,680 | 15.9% | | 35,016,900 | | 11,742,780 | | 74.9% | 0.0% |
| | \$50.00 | 2 | 11,485,950 | 3.9% | | 8,917,109 | | 2,568,841 | | 77.6% | 0.0% |
| Total | | 102 | \$294,816,682 | | | \$202,903,639 | | \$91,913,043 | | 68.8% | -0.2% |
| Variance | \$1.00 | -1 | 910,527 | | 5.4% | 530,698 | 5.2% | 379,829 | 5.6% | -0.09% | |
| 2014 to | \$2.00 | 1 | -593,394 | | -1.6% | -397,180 | -1.7% | -196,214 | -1.6% | -0.03% | |
| 2013 | \$3.00 | 0 | -6,480,225 | | -16.4% | -4,286,160 | -16.5% | -2,194,065 | -16.1% | -0.11% | |
| | \$5.00 | -7 | 3,914,805 | | 4.3% | 2,707,223 | 4.4% | 1,207,582 | 4.1% | 0.05% | |
| | \$7.00 | -2 | -6,102,474 | | -100.0% | -4,147,646 | -100.0% | -1,954,828 | -100.0% | -67.97% | |
| | \$10.00 | 0 | 9,484,780 | | 20.7% | 6,654,196 | 20.5% | 2,830,584 | 21.2% | -0.12% | |
| | \$20.00 | 1 | 2,184,660 | | 4.9% | 1,662,183 | 5.0% | 522,477 | 4.7% | 0.06% | |
| | \$50.00 | 0 | -162,400 | | -1.4% | -127,283 | -1.4% | -35,117 | -1.3% | -0.01% | |
| Total | | -8 | \$3,156,279 | | 1.1% | \$2,596,031 | 1.3% | \$560,248 | 0.6% | 0.12% | |

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

| | | | FY 2014 | | FY 2013 | Difference |
|--------------|-------------|---|---------------|--|---------------|--------------|
| Sales | \$1 - \$7 | 1 | \$181,244,292 | | \$189,595,053 | -\$8,350,761 |
| Prize Exp. | \$1 - \$7 | 1 | \$119,846,162 | | \$125,439,227 | -\$5,593,065 |
| Sales Cont. | \$1 - \$7 | 1 | \$61,398,130 | | \$64,155,826 | -\$2,757,696 |
| Prize Exp. % | \$1 - \$7 | 1 | 66.1% | | 66.2% | 0.0% |
| | | | | | | |
| | | | FY 2014 | | FY 2013 | Difference |
| Sales | \$10 - \$50 | 2 | \$113,572,390 | | \$102,065,350 | \$11,507,040 |
| Prize Exp. | \$10 - \$50 | 2 | \$83,057,478 | | \$74,868,382 | \$8,189,096 |
| Sales Cont. | \$10 - \$50 | 1 | \$30,514,912 | | \$27,196,968 | \$3,317,944 |
| Prize Exp. % | \$10 - \$50 | 2 | 73.1% | | 73.4% | -0.2% |
| | | | | | | |
| | | | FY 2014 | | FY 2013 | Difference |
| Sales | Instant | | \$294,816,682 | | \$291,660,403 | \$3,156,279 |
| Prize Exp. | Instant | | \$202,903,639 | | \$200,307,609 | \$2,596,031 |
| Sales Cont. | Instant | | \$91,913,043 | | \$91,352,794 | \$560,248 |
| Prize Exp. % | Instant | | 68.8% | | 68.7% | 0.1% |

| | | | FY 2014 | | FY 2013 | Difference |
|--------------|-------------|--|---------------|--|---------------|-------------|
| Sales | \$1 - \$10 | | \$236,571,052 | | \$235,437,033 | \$1,134,019 |
| Prize Exp. | \$1 - \$10 | | \$158,969,631 | | \$157,908,500 | \$1,061,131 |
| Sales Cont. | \$1 - \$10 | | \$77,601,421 | | \$77,528,533 | \$72,888 |
| Prize Exp. % | \$1 - \$10 | | 67.2% | | 67.1% | 0.1% |
| | | | | | | |
| | | | FY 2014 | | FY 2013 | Difference |
| Sales | \$20 - \$50 | | \$58,245,630 | | \$56,223,370 | \$2,022,260 |
| Prize Exp. | \$20 - \$50 | | \$43,934,009 | | \$42,399,108 | \$1,534,900 |
| Sales Cont. | \$20 - \$50 | | \$14,311,621 | | \$13,824,262 | \$487,360 |
| Prize Exp. % | \$20 - \$50 | | 75.4% | | 75.4% | 0.0% |
| | | | | | | |
| | | | FY 2014 | | FY 2013 | Difference |
| Sales | Instant | | \$294,816,682 | | \$291,660,403 | \$3,156,279 |
| Prize Exp. | Instant | | \$202,903,639 | | \$200,307,609 | \$2,596,031 |
| Sales Cont. | Instant | | \$91,913,043 | | \$91,352,794 | \$560,248 |
| Prize Exp. % | Instant | | 68.8% | | 68.7% | 0.1% |

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

| | Week Ending 10/05/2013 | % of Sales | Week Ending 09/28/2013 | % of Sales | \$ change | % change |
|-----------------------|---------------------------|---------------|---------------------------|---------------|--------------------|----------|
| | <u>THIS WEEK</u> | | <u>LAST WEEK</u> | | | |
| Total Sales | <u>\$82,190,373</u> | | <u>\$77,940,297</u> | | <u>\$4,250,076</u> | 5.45% |
| Instant Tickets | <u>\$62,146,816</u> | 75.6% | <u>\$57,927,984</u> | 74.3% | <u>\$4,218,832</u> | 7.28% |
| Lotto | \$2,758,867 | 3.4% | \$2,653,111 | 3.4% | \$105,756 | 3.99% |
| Lotto Extra | \$341,320 | 0.4% | \$329,426 | 0.4% | \$11,894 | 3.61% |
| Pick 3 | \$5,022,201 | 6.1% | \$4,679,375 | 6.0% | \$342,826 | 7.33% |
| Pick 3 Sum It Up | \$105,398 | 0.1% | \$95,344 | 0.1% | \$10,054 | 10.54% |
| Cash Five | \$1,038,159 | 1.3% | \$994,775 | 1.3% | \$43,384 | 4.36% |
| Texas Two Step | \$842,921 | 1.0% | \$852,100 | 1.1% | -\$9,179 | -1.08% |
| Mega Millions | \$2,878,147 | 3.5% | \$3,688,920 | 4.7% | -\$810,773 | -21.98% |
| Megaplier | \$615,856 | 0.7% | \$744,933 | 1.0% | -\$129,077 | -17.33% |
| Daily 4 | \$1,694,849 | 2.1% | \$1,523,950 | 2.0% | \$170,900 | 11.21% |
| Daily 4 Sum It Up | \$108,583 | 0.1% | \$94,444 | 0.1% | \$14,139 | 14.97% |
| Powerball | \$3,263,494 | 4.0% | \$3,041,612 | 3.9% | \$221,882 | 7.29% |
| Power Play | \$416,767 | 0.5% | \$392,576 | 0.5% | \$24,191 | 6.16% |
| All or Nothing | \$956,996 | 1.2% | \$921,748 | 1.2% | \$35,248 | 3.82% |
| Total Draw Game Sales | <u>\$20,043,557</u> | | <u>\$20,012,313</u> | | <u>\$31,244</u> | 0.16% |

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 10/05/13

| Rank | Price Point | Game | Sales (Millions) |
|------|-------------|----------------------------------|------------------|
| 1 | \$ 10 | SUPER WEEKLY GRAND | \$ 5.251 |
| 2 | \$ 5 | JOKERS WILD | \$ 3.863 |
| 3 | \$ 5 | BONUS WEEKLY GRAND | \$ 3.809 |
| 4 | \$ 20 | 20X CASH | \$ 2.911 |
| 5 | \$ 20 | \$1,000,000 JACKPOT | \$ 2.904 |
| 6 | \$ 10 | 10X MEGA MONEY | \$ 2.443 |
| 7 | \$ 3 | LOTERIA TEXAS | \$ 2.250 |
| 8 | \$ 20 | \$500 MILLION EXTREME CASH BLAST | \$ 2.040 |
| 9 | \$ 5 | \$75,000 CASHWORD-O-RAMA | \$ 1.969 |
| 10 | \$ 50 | \$7,500,000 FORTUNE | \$ 1.725 |

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending 10/05/13

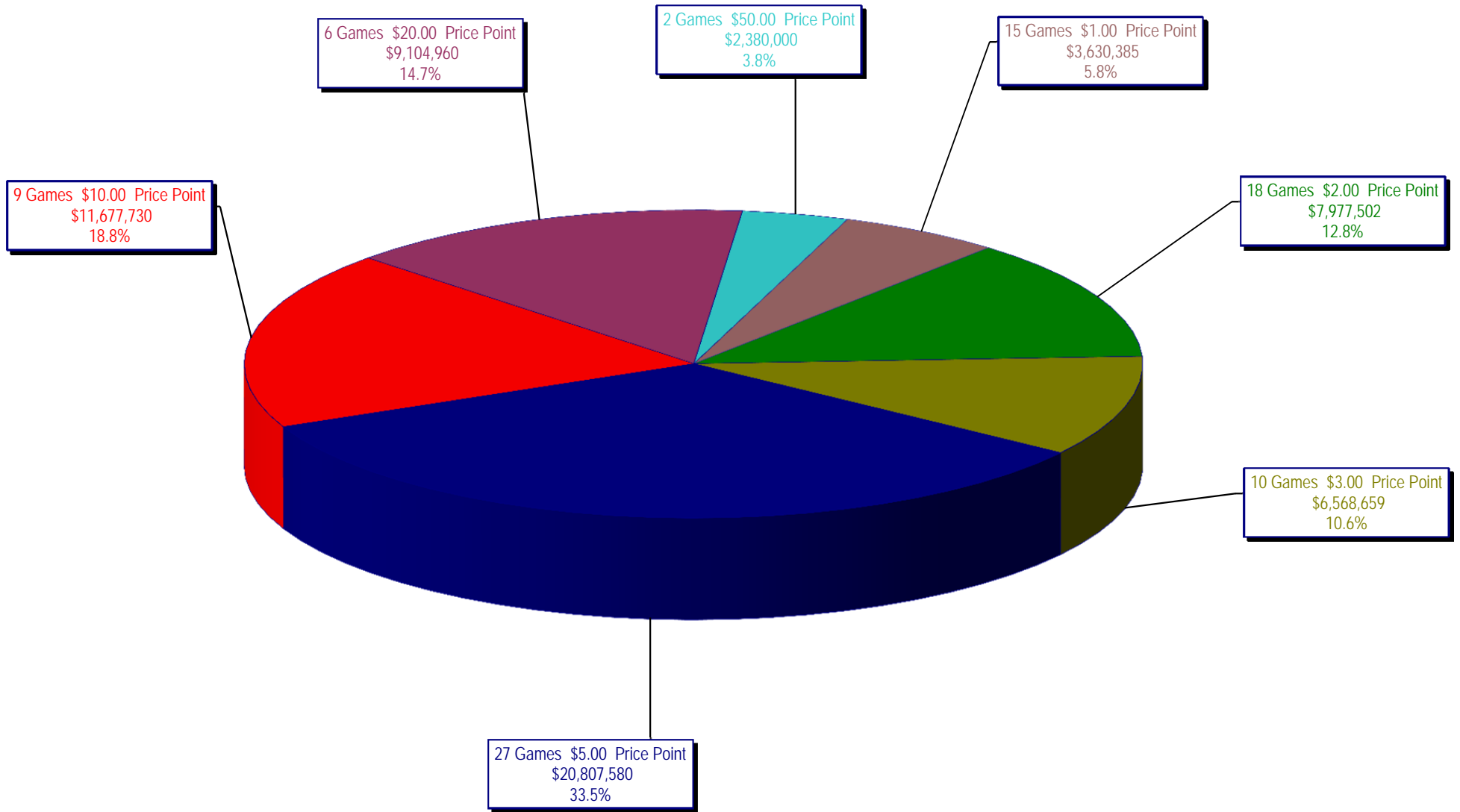
Draw Game Sales

| | | FY Sales Through Week Ending 10/5/2013 | | FY Prize Expense Through Week Ending 10/5/2013 | Actual* Prize Payout | Base Payout (Prize Pool) |
|-------------------|----|---|----|---|-------------------------|-----------------------------|
| Lotto | \$ | 13,551,631 | \$ | 6,777,106 | 50.01% | 54.00% |
| Lotto Extra | | 1,678,442 | | 980,458 | 58.41% | 53.70% |
| Pick 3 | | 24,249,682 | | 11,567,800 | 47.70% | 50.00% |
| Pick 3 Sum It Up | | 483,214 | | 197,739 | 40.92% | 50.00% |
| Cash Five | | 5,089,452 | | 2,544,726 | 50.00% | 50.00% |
| Texas Two Step | | 5,231,791 | | 2,730,100 | 52.18% | 50.00% |
| Mega Millions | | 15,314,500 | | 7,612,800 | 49.71% | 50.00%** |
| Megaplier | | 3,229,306 | | 1,582,495 | 49.00% | N/A |
| Daily 4 | | 7,617,722 | | 5,212,050 | 68.42% | 50.00% |
| Daily 4 Sum It Up | | 466,874 | | 740,828 | 158.68% | 50.00% |
| Powerball | | 31,799,176 | | 14,860,124 | 46.73% | 50.00%** |
| Power Play | | 3,393,681 | | 1,395,191 | 41.11% | N/A |
| All or Nothing | | 4,894,118 | | 2,632,326 | 53.79% | 55.98% |
| Totals | \$ | 116,999,588 | \$ | 58,833,743 | 50.29% | |

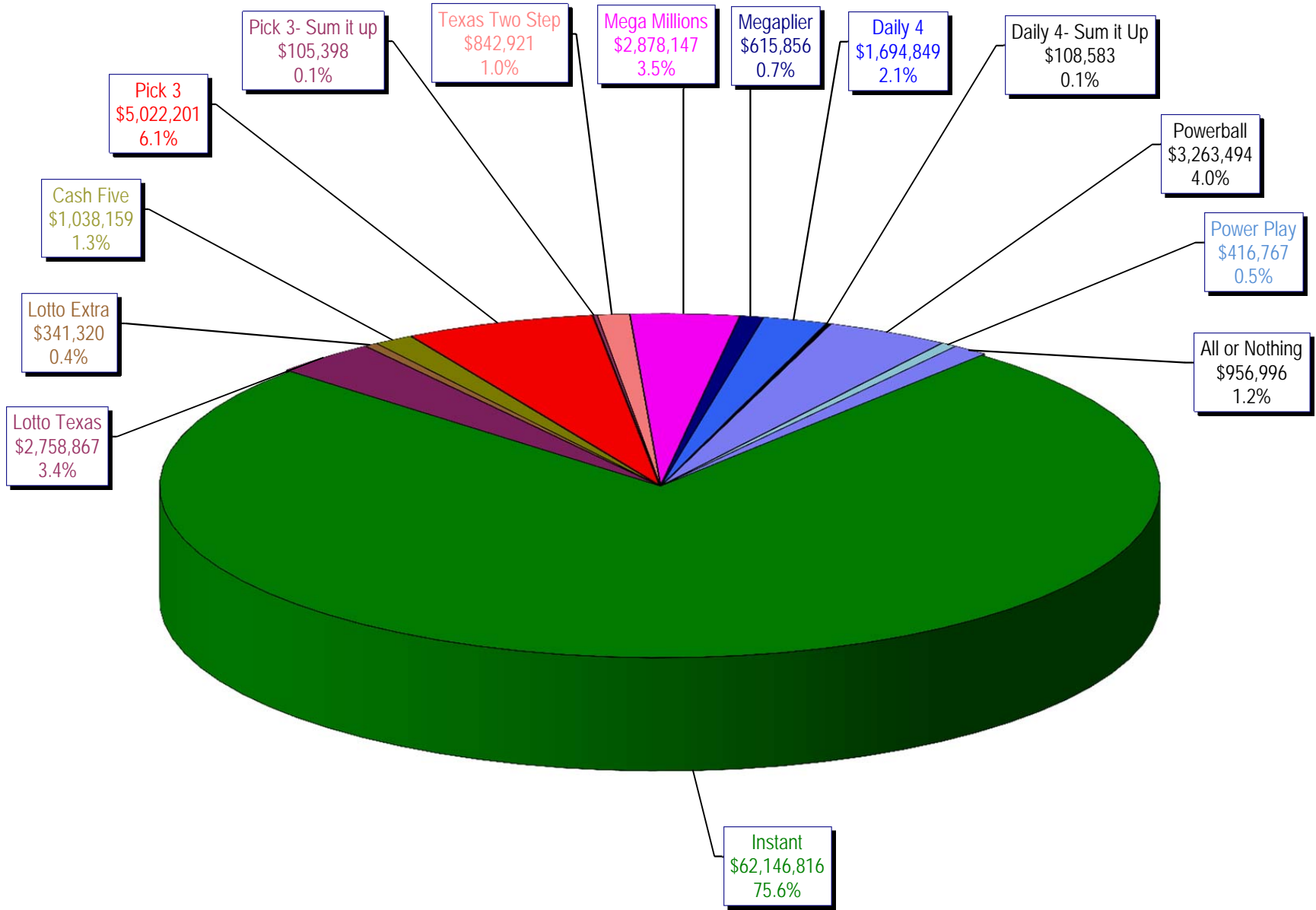
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 10/05/13
(Unaudited)



**Texas Lottery Commission
All Game Sales
For the Week Ending 10/05/13
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2014 (Unaudited)

| Week Ended | Instant Games | New Games & Dates | Lotto Texas | Jackpot W | S | Lotto Extra | Pick 3 | Pick 3 Sum It Up | Cash Five | Texas Two Step | Jackpot M | TH | Mega Millions | Jackpot T | F | Megaplier | Daily 4 | Daily 4 Sum It Up | Powerball | Jackpot W | S | Power Play | All or Nothing | Total | Per Cap. |
|--------------------------|---------------|--|--------------|--------------|-------|--------------|--------------|---------------------|--------------|----------------|--------------|-----|---------------|--------------|-----|--------------|--------------|----------------------|--------------|--------------|-----|--------------|----------------|---------------|-------------------|
| 9/7/2013 | 58,587,757 | 0 | 2,677,829 | 8 | 9 | 329,933 | 4,945,500 | 89,456 | 1,036,149 | 1,417,992 | 600 | 775 | 2,409,195 | 85 | 95 | 540,148 | 1,453,721 | 84,220 | 5,730,736 | 169 | 203 | 650,070 | 1,004,550 | 80,957,256 | 3.11 |
| 9/14/2013 | 57,135,931 | 1554 (\$1.N); 1555 (\$2.N); 1556 (\$5.N); 1557 (\$10.N) - 09/09/13 | 2,667,851 | 9.75 | 10.75 | 331,113 | 4,795,787 | 98,347 | 1,011,617 | 1,209,874 | 1 | 200 | 2,942,905 | 106 | 119 | 623,938 | 1,431,261 | 87,188 | 8,313,548 | 245 | 317 | 861,842 | 1,037,710 | 82,548,911 | 3.17 |
| 9/21/2013 | 59,018,194 | 0 | 2,793,973 | 11.50 | 12.50 | 346,650 | 4,806,820 | 94,670 | 1,008,752 | 908,904 | 225 | 300 | 3,395,333 | 130 | 145 | 704,431 | 1,513,941 | 92,441 | 11,449,786 | 400 | 40 | 1,072,426 | 973,114 | 88,179,435 | 3.38 |
| 9/28/2013 | 57,927,984 | 1558 (\$2.N); 1523 (\$5.N) - 09/23/13 | 2,653,111 | 13.25 | 14 | 329,426 | 4,679,375 | 95,344 | 994,775 | 852,100 | 200 | 225 | 3,688,920 | 160 | 173 | 744,933 | 1,523,950 | 94,444 | 3,041,612 | 50 | 60 | 392,576 | 921,748 | 77,940,297 | 2.99 |
| 10/5/2013 | 62,146,816 | 0 | 2,758,867 | 15 | 15.75 | 341,320 | 5,022,201 | 105,398 | 1,038,159 | 842,921 | 200 | 200 | 2,878,147 | 189 | 12 | 615,856 | 1,694,849 | 108,583 | 3,263,494 | 70 | 86 | 416,767 | 956,996 | 82,190,373 | 3.15 |
| weekly change | 7.3% | | 4.0% | | | | 7.3% | 10.5% | 4.4% | -1.1% | | | -22.0% | | | -17.3% | 11.2% | 15.0% | 7.3% | | | 6.2% | 3.8% | | 5.5% |
| | SALES | | SALES | | | SALES | SALES | SALES | SALES | SALES | | | SALES | | | SALES | SALES | SALES | SALES | | | SALES | SALES | SALES | % of Sales |
| Calendar Year to date | 2,498,815,945 | | 106,828,373 | | | 8,138,347 | 204,783,232 | 3,883,242 | 42,234,188 | 45,644,901 | | | 91,836,692 | | | 20,706,272 | 59,361,884 | 3,727,361 | 227,112,346 | | | 24,475,750 | 37,074,691 | 3,374,623,223 | 100.0% |
| Fiscal Year to date 2014 | 294,816,682 | | 13,551,631 | | | 1,678,442 | 24,249,682 | 483,214 | 5,089,452 | 5,231,791 | | | 15,314,500 | | | 3,229,306 | 7,617,722 | 466,874 | 31,799,176 | | | 3,393,681 | 4,894,118 | 411,816,270 | 100.0% |