



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 10/06/2012](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 10/06/2012 (6 weeks)

Sales by Game	FY 2011 *	FY 2012 **	FY 2013	\$ Change		% Change	
				FY 2013 to FY 2011	FY 2013 to FY 2012	FY 2013 to FY 2011	FY 2013 to FY 2012
Instants	\$ 279,094,911	\$ 280,105,881	\$ 291,660,403	\$ 12,565,492	\$ 11,554,522	4.5%	4.1%
Lotto Texas	18,601,263	17,834,645	16,263,730	-2,337,533	-1,570,915	-12.6%	-8.8%
Pick 3	29,344,913	27,592,107	25,077,314	-4,267,599	-2,514,793	-14.5%	-9.1%
Pick 3 Sum It Up	582,604	551,618	498,132	-84,472	-53,487	-14.5%	-9.7%
Cash Five	6,913,555	6,694,184	5,794,861	-1,118,694	-899,323	-16.2%	-13.4%
Texas Two Step	4,670,050	5,828,678	5,642,111	972,061	-186,567	20.8%	-3.2%
Mega Millions	12,596,428	15,792,912	11,779,461	-816,967	-4,013,451	-6.5%	-25.4%
Megaplier	2,948,456	3,514,326	2,659,710	-288,746	-854,616	-9.8%	-24.3%
Daily 4	6,048,176	6,333,794	6,798,135	749,959	464,341	12.4%	7.3%
Daily 4 Sum It Up	472,442	480,796	470,841	-1,601	-9,955	-0.3%	-2.1%
Powerball	9,591,386	10,532,842	17,429,239	7,837,853	6,896,397	81.7%	65.5%
Power Play	2,279,146	2,456,417	2,173,613	-105,533	-282,804	-4.6%	-11.5%
All or Nothing	-	-	9,600,974	9,600,974	9,600,974	-	-
Total	\$ 373,143,329	\$ 377,718,200	\$ 395,848,524	\$ 22,705,195	\$ 18,130,324	6.1%	4.8%

* 3 extra days

** 2 extra days

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the week ending 10/06/2012 (6 weeks)

Sales by Game	FY 2011	FY 2012	FY 2013
Instants	\$ 7,156,280	\$ 7,371,207	\$ 8,101,678
Lotto Texas	476,955	469,333	451,770
Pick 3	752,434	726,108	696,592
Pick 3 Sum It Up	14,939	14,516	13,837
Cash Five	177,271	176,163	160,968
Texas Two Step	119,745	153,386	156,725
Mega Millions	322,985	415,603	327,207
Megaplier	75,601	92,482	73,881
Daily 4	155,081	166,679	188,837
Daily 4 Sum It Up	12,114	12,653	13,079
Powerball	245,933	277,180	484,146
Power Play	58,440	64,643	60,378
All or Nothing	-	-	342,892 *
Total	\$ <u>9,567,778</u>	\$ <u>9,939,953</u>	\$ <u>11,071,991</u>
	thru 10/09/2010 39 days	thru 10/08/2011 38 days	thru 10/06/2012 36 days * 28 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
1	9/1/2012**	\$9,611,328	\$25,147,181	(\$15,535,853)	-61.8%	\$3,712,535	\$9,704,561	(\$5,992,026)	-61.7%	\$13,323,863	\$34,851,742	(\$21,527,879)	-61.8%
2	9/8/2012	\$56,941,761	\$50,591,068	\$6,350,693	12.6%	\$19,305,417	\$17,681,853	\$1,623,564	9.2%	\$76,247,178	\$68,272,921	\$7,974,257	11.7%
3	9/15/2012	\$56,302,875	\$49,835,063	\$6,467,812	13.0%	\$20,857,230	\$16,842,326	\$4,014,904	23.8%	\$77,160,105	\$66,677,389	\$10,482,716	15.7%
4	9/22/2012	\$54,974,438	\$49,777,138	\$5,197,300	10.4%	\$20,570,277	\$17,504,800	\$3,065,477	17.5%	\$75,544,715	\$67,281,938	\$8,262,777	12.3%
5	9/29/2012	\$54,606,674	\$51,040,274	\$3,566,400	7.0%	\$20,462,690	\$18,653,100	\$1,809,591	9.7%	\$75,069,364	\$69,693,374	\$5,375,991	7.7%
6	10/6/2012	\$59,223,327	\$53,715,157	\$5,508,170	10.3%	\$19,279,973	\$17,225,680	\$2,054,293	11.9%	\$78,503,300	\$70,940,837	\$7,562,463	10.7%
7	10/13/2012		\$51,942,121				\$17,854,980				\$69,797,101		
8	10/20/2012		\$52,837,769				\$19,558,519				\$72,396,288		
9	10/27/2012		\$52,206,644				\$21,504,565				\$73,711,209		
10	11/3/2012		\$56,265,310				\$20,870,086				\$77,135,396		
11	11/10/2012		\$55,682,645				\$17,862,404				\$73,545,049		
12	11/17/2012		\$54,978,079				\$17,879,985				\$72,858,064		
13	11/24/2012		\$53,942,448				\$16,877,145				\$70,819,593		
14	12/1/2012		\$57,153,469				\$18,298,636				\$75,452,105		
15	12/8/2012		\$55,318,284				\$19,033,326				\$74,351,610		
16	12/15/2012		\$58,612,629				\$20,045,279				\$78,657,908		
17	12/22/2012		\$60,628,256				\$22,572,986				\$83,201,242		
18	12/29/2012		\$63,065,007				\$19,948,521				\$83,013,528		
19	1/5/2013		\$60,479,896				\$17,331,888				\$77,811,784		
20	1/12/2013		\$57,689,526				\$17,568,732				\$75,258,258		
21	1/19/2013		\$58,704,854				\$19,886,540				\$78,591,394		
22	1/26/2013		\$57,611,325				\$20,641,697				\$78,253,022		
23	2/2/2013		\$65,553,366				\$23,689,855				\$89,243,221		
24	2/9/2013		\$75,070,485				\$28,361,583				\$103,432,068		
25	2/16/2013		\$66,679,947				\$19,588,615				\$86,268,562		
26	2/23/2013		\$64,868,899				\$19,965,388				\$84,834,287		
27	3/2/2013		\$67,135,065				\$20,947,181				\$88,082,246		
28	3/9/2013		\$68,299,006				\$22,152,639				\$90,451,645		
29	3/16/2013		\$65,013,692				\$23,351,718				\$88,365,410		
30	3/23/2013		\$64,035,255				\$27,416,609				\$91,451,864		
31	3/30/2013		\$65,135,991				\$84,628,987				\$149,764,978		
32	4/6/2013		\$66,860,957				\$19,899,400				\$86,760,357		
33	4/13/2013		\$64,028,898				\$20,220,141				\$84,249,039		
34	4/20/2013		\$63,623,892				\$20,974,282				\$84,598,174		
35	4/27/2013		\$61,743,623				\$20,267,388				\$82,011,011		
36	5/4/2013		\$64,851,962				\$20,642,982				\$85,494,944		
37	5/11/2013		\$65,472,556				\$19,140,768				\$84,613,324		
38	5/18/2013		\$60,572,658				\$18,342,814				\$78,915,472		
39	5/25/2013		\$58,959,028				\$18,618,060				\$77,577,088		
40	6/1/2013		\$57,409,086				\$19,014,645				\$76,423,731		
41	6/8/2013		\$59,845,545				\$20,527,958				\$80,373,503		
42	6/15/2013		\$57,021,498				\$19,386,186				\$76,407,684		

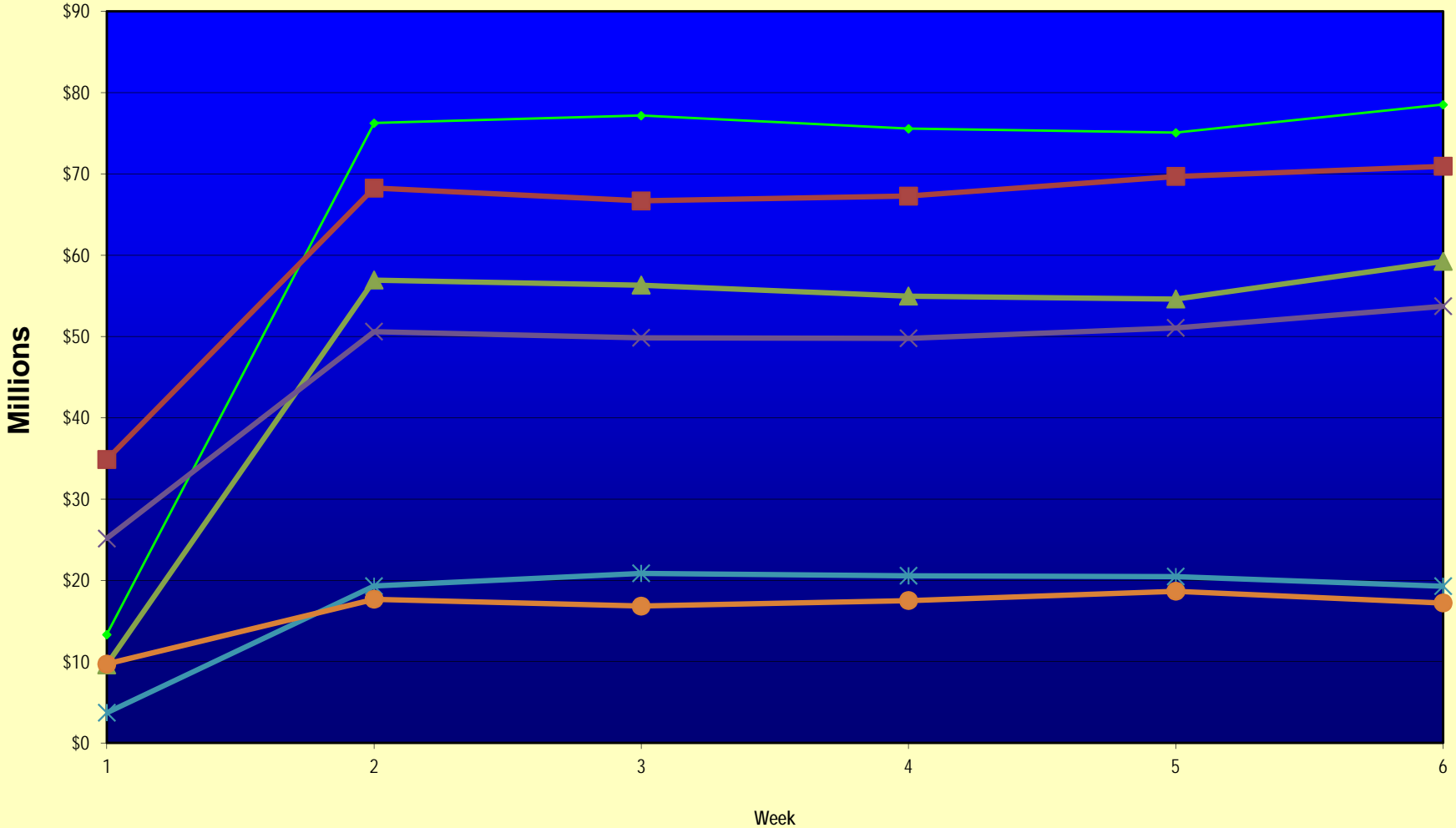
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
43	6/22/2013		\$57,892,076				\$17,594,154				\$75,486,230		
44	6/29/2013		\$57,497,435				\$18,153,658				\$75,651,093		
45	7/6/2013		\$60,345,000				\$19,059,152				\$79,404,152		
46	7/13/2013		\$57,683,321				\$18,751,043				\$76,434,364		
47	7/20/2013		\$57,083,343				\$18,769,201				\$75,852,544		
48	7/27/2013		\$54,006,781				\$18,934,103				\$72,940,884		
49	8/3/2013		\$56,557,409				\$20,206,705				\$76,764,114		
50	8/10/2013		\$57,799,452				\$22,832,120				\$80,631,572		
51	8/17/2013		\$54,845,724				\$25,435,624				\$80,281,348		
52	8/24/2013		\$55,661,277				\$17,524,474				\$73,185,751		
	8/31/2013		\$47,363,984				\$14,929,528				\$62,293,512		
Total thru Current Week		\$291,660,403	\$280,105,881	\$11,554,522	4.1%	\$104,188,121	\$97,612,319	\$6,575,802	6.7%	\$395,848,524	\$377,718,200	\$18,130,324	4.8%
Fiscal Year Total		\$291,660,403	\$3,086,141,354			\$104,188,121	\$1,104,674,559			\$395,848,524	\$4,190,815,913		

** FY 2012 includes 3 days; FY 2013 includes 1 day.

Texas Lottery Commission Fiscal Year Over Year Change in Sales



◆ Total Sales 2013
 ■ Total Sales 2012
 ▲ Instant Tickets 2013
 × Instant Tickets 2012
 ✱ Draw Games 2013
 ● Draw Games 2012

Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2012	\$1.00	22	20,621,801	7.4%		12,401,097		8,220,704		60.1%	0.4%
thru	\$2.00	22	38,753,114	13.8%		25,217,315		13,535,799		65.1%	-0.6%
10/8/2011	\$3.00	13	36,430,452	13.0%		23,910,228		12,520,224		65.6%	-0.2%
	\$5.00	25	87,056,510	31.1%		59,208,277		27,848,233		68.0%	0.0%
	\$7.00	4	9,364,684	3.3%		6,367,954		2,996,730		68.0%	0.0%
	\$10.00	10	42,793,790	15.3%		30,237,767		12,556,023		70.7%	0.6%
	\$20.00	4	36,889,080	13.2%		27,493,601		9,395,479		74.5%	0.5%
	\$50.00	1	8,196,450	2.9%		6,365,893		1,830,557		77.7%	0.1%
Total		101	\$280,105,881			\$191,202,131		\$88,903,750		68.3%	0.1%
2013	\$1.00	20	16,907,592	5.8%		10,151,796		6,755,796		60.0%	-1.0%
thru	\$2.00	23	36,185,520	12.4%		23,533,075		12,652,445		65.0%	0.0%
10/6/2012	\$3.00	12	39,499,917	13.5%		25,913,746		13,586,171		65.6%	0.1%
	\$5.00	35	90,899,550	31.2%		61,692,965		29,206,585		67.9%	-0.2%
	\$7.00	2	6,102,474	2.1%		4,147,646		1,954,828		68.0%	0.0%
	\$10.00	10	45,841,980	15.7%		32,469,274		13,372,706		70.8%	-0.1%
	\$20.00	6	44,575,020	15.3%		33,354,717		11,220,303		74.8%	0.1%
	\$50.00	2	11,648,350	4.0%		9,044,391		2,603,959		77.6%	0.0%
Total		110	\$291,660,403			\$200,307,609		\$91,352,794		68.7%	0.1%
Variance	\$1.00	-2	-3,714,209		-18.0%	-2,249,301	-18.1%	-1,464,908	-17.8%	-0.09%	
2013 to	\$2.00	1	-2,567,594		-6.6%	-1,684,240	-6.7%	-883,354	-6.5%	-0.04%	
2012	\$3.00	-1	3,069,465		8.4%	2,003,518	8.4%	1,065,947	8.5%	-0.03%	
	\$5.00	10	3,843,040		4.4%	2,484,688	4.2%	1,358,352	4.9%	-0.14%	
	\$7.00	-2	-3,262,210		-34.8%	-2,220,309	-34.9%	-1,041,901	-34.8%	-0.03%	
	\$10.00	0	3,048,190		7.1%	2,231,506	7.4%	816,684	6.5%	0.17%	
	\$20.00	2	7,685,940		20.8%	5,861,116	21.3%	1,824,824	19.4%	0.30%	
	\$50.00	1	3,451,900		42.1%	2,678,499	42.1%	773,401	42.2%	-0.02%	
Total		9	\$11,554,522		4.1%	\$9,105,478	4.8%	\$2,449,044	2.8%	0.42%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

		FY 2013		FY 2012		Difference
Sales	\$1 - \$7	\$189,595,053		\$192,226,561		-\$2,631,508
Prize Exp.	\$1 - \$7	\$125,439,227		\$127,104,870		-\$1,665,643
Sales Cont.	\$1 - \$7	\$64,155,826		\$65,121,691		-\$965,865
Prize Exp. %	\$1 - \$7	66.2%		66.1%		0.0%
		FY 2013		FY 2012		Difference
Sales	\$10 - \$50	\$102,065,350		\$87,879,320		\$14,186,030
Prize Exp.	\$10 - \$50	\$74,868,382		\$64,097,261		\$10,771,121
Sales Cont.	\$10 - \$50	\$27,196,968		\$23,782,059		\$3,414,909
Prize Exp. %	\$10 - \$50	73.4%		72.9%		0.4%
		FY 2013		FY 2012		Difference
Sales	Instant	\$291,660,403		\$280,105,881		\$11,554,522
Prize Exp.	Instant	\$200,307,609		\$191,202,131		\$9,105,478
Sales Cont.	Instant	\$91,352,794		\$88,903,750		\$2,449,044
Prize Exp. %	Instant	68.7%		68.3%		0.4%

		FY 2013		FY 2012		Difference
Sales	\$1 - \$10	\$235,437,033		\$235,020,351		\$416,682
Prize Exp.	\$1 - \$10	\$157,908,500		\$157,342,637		\$565,863
Sales Cont.	\$1 - \$10	\$77,528,533		\$77,677,714		-\$149,181
Prize Exp. %	\$1 - \$10	67.1%		66.9%		0.1%
		FY 2013		FY 2012		Difference
Sales	\$20 - \$50	\$56,223,370		\$45,085,530		\$11,137,840
Prize Exp.	\$20 - \$50	\$42,399,108		\$33,859,494		\$8,539,615
Sales Cont.	\$20 - \$50	\$13,824,262		\$11,226,036		\$2,598,225
Prize Exp. %	\$20 - \$50	75.4%		75.1%		0.3%
		FY 2013		FY 2012		Difference
Sales	Instant	\$291,660,403		\$280,105,881		\$11,554,522
Prize Exp.	Instant	\$200,307,609		\$191,202,131		\$9,105,478
Sales Cont.	Instant	\$91,352,794		\$88,903,750		\$2,449,044
Prize Exp. %	Instant	68.7%		68.3%		0.4%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 10/06/2012	% of Sales	Week Ending 09/29/2012	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$78,503,300</u>		<u>\$75,069,364</u>		<u>\$3,433,936</u>	4.57%
Instant Tickets	<u>\$59,223,327</u>	75.4%	<u>\$54,606,674</u>	72.7%	<u>\$4,616,653</u>	8.45%
Lotto	\$3,164,231	4.0%	\$3,047,519	4.1%	\$116,712	3.83%
Pick 3	\$4,947,571	6.3%	\$4,708,250	6.3%	\$239,321	5.08%
Pick 3 Sum It Up	\$96,251	0.1%	\$90,752	0.1%	\$5,499	6.06%
Cash Five	\$1,121,146	1.4%	\$1,077,739	1.4%	\$43,407	4.03%
Texas Two Step	\$1,188,386	1.5%	\$1,313,257	1.7%	-\$124,871	-9.51%
Mega Millions	\$2,055,918	2.6%	\$1,884,366	2.5%	\$171,552	9.10%
Megaplier	\$482,303	0.6%	\$452,334	0.6%	\$29,969	6.63%
Daily 4	\$1,310,612	1.7%	\$1,278,847	1.7%	\$31,766	2.48%
Daily 4 Sum It Up	\$89,270	0.1%	\$87,211	0.1%	\$2,060	2.36%
Powerball	\$2,266,428	2.9%	\$3,779,359	5.0%	-\$1,512,931	-40.03%
Power Play	\$312,877	0.4%	\$445,091	0.6%	-\$132,214	-29.70%
All or Nothing	\$2,244,980	2.9%	\$2,297,966	3.1%	-\$52,986	-2.31%
Total Draw Game Sales	<u>\$19,279,973</u>		<u>\$20,462,690</u>		<u>-\$1,182,718</u>	-5.78%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 10/06/12

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 4.411
2	\$ 10	DOUBLE ACTION	\$ 3.128
3	\$ 5	DIAMOND MINE	\$ 2.588
4	\$ 10	\$200 MILLION CASH SPECTACULAR	\$ 2.487
5	\$ 5	10X THE MONEY	\$ 2.412
6	\$ 5	RUBY 7'S	\$ 2.151
7	\$ 3	BONUS CASHWORD	\$ 2.091
8	\$ 3	LOTERIA	\$ 1.821
9	\$ 20	\$500,000,000 FRENZY	\$ 1.773
10	\$ 50	CASINO ACTION	\$ 1.748

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 10/06/12

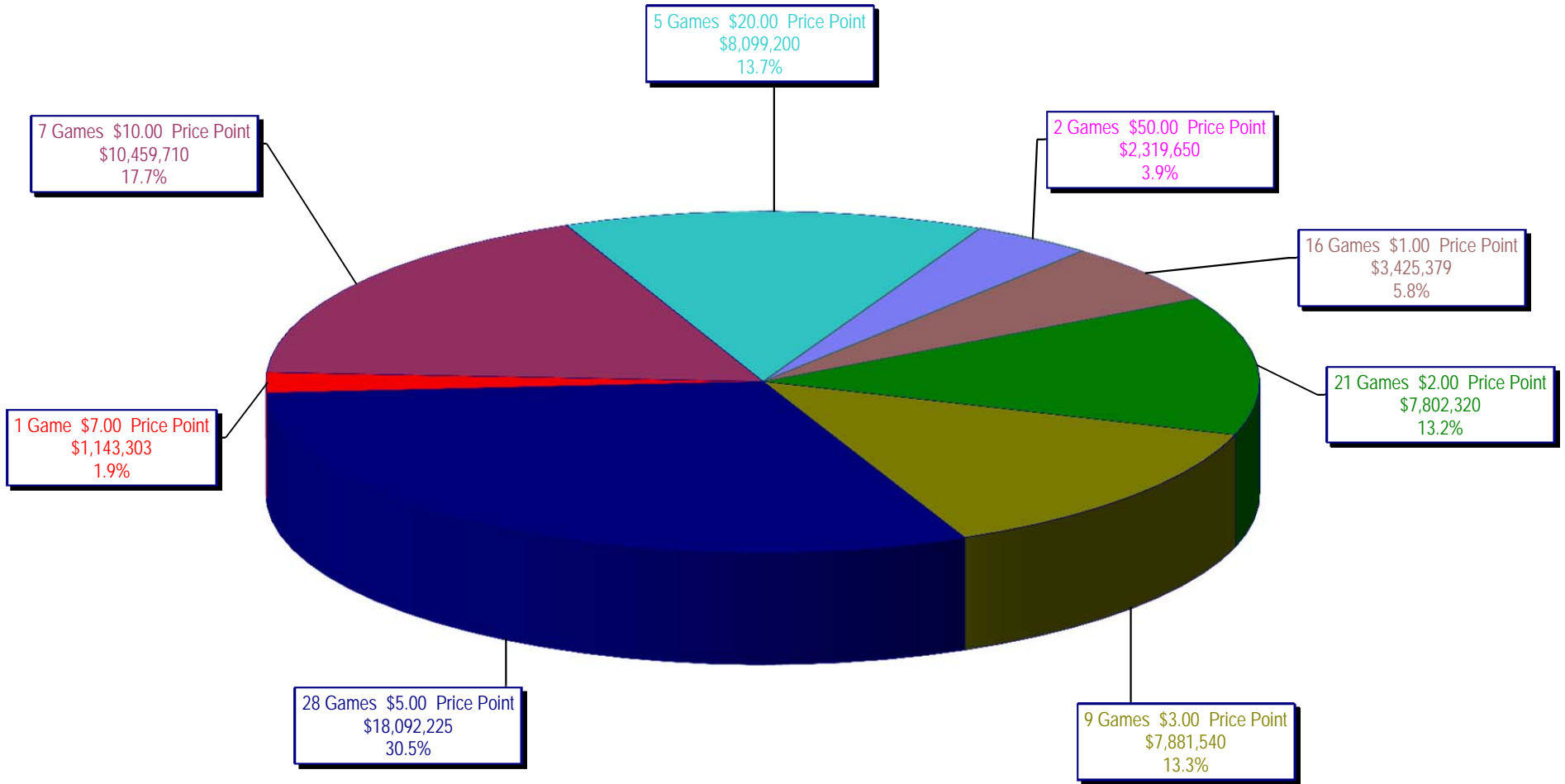
Draw Game Sales

		FY Sales Through Week Ending 10/6/2012		FY Prize Expense Through Week Ending 10/6/2012	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	16,263,730	\$	8,133,267	50.01%	50.00%
Pick 3		25,077,314		11,710,790	46.70%	50.00%
Pick 3 Sum It Up		498,132		283,691	56.95%	50.00%
Cash Five		5,794,861		2,898,278	50.01%	50.00%
Texas Two Step		5,642,111		2,795,547	49.55%	50.00%
Mega Millions		11,779,461		5,595,563	47.50%	50.00%**
Megaplier		2,659,710		1,255,760	47.21%	N/A
Daily 4		6,798,135		2,931,625	43.12%	50.00%
Daily 4 Sum It Up		470,841		199,175	42.30%	50.00%
Powerball		17,429,239		9,505,639	54.54%	50.00%**
Power Play		2,173,613		1,182,258	54.39%	N/A
All or Nothing		9,600,974		5,574,750	58.06%	50.00%
Totals	\$	104,188,121	\$	52,066,343	49.97%	

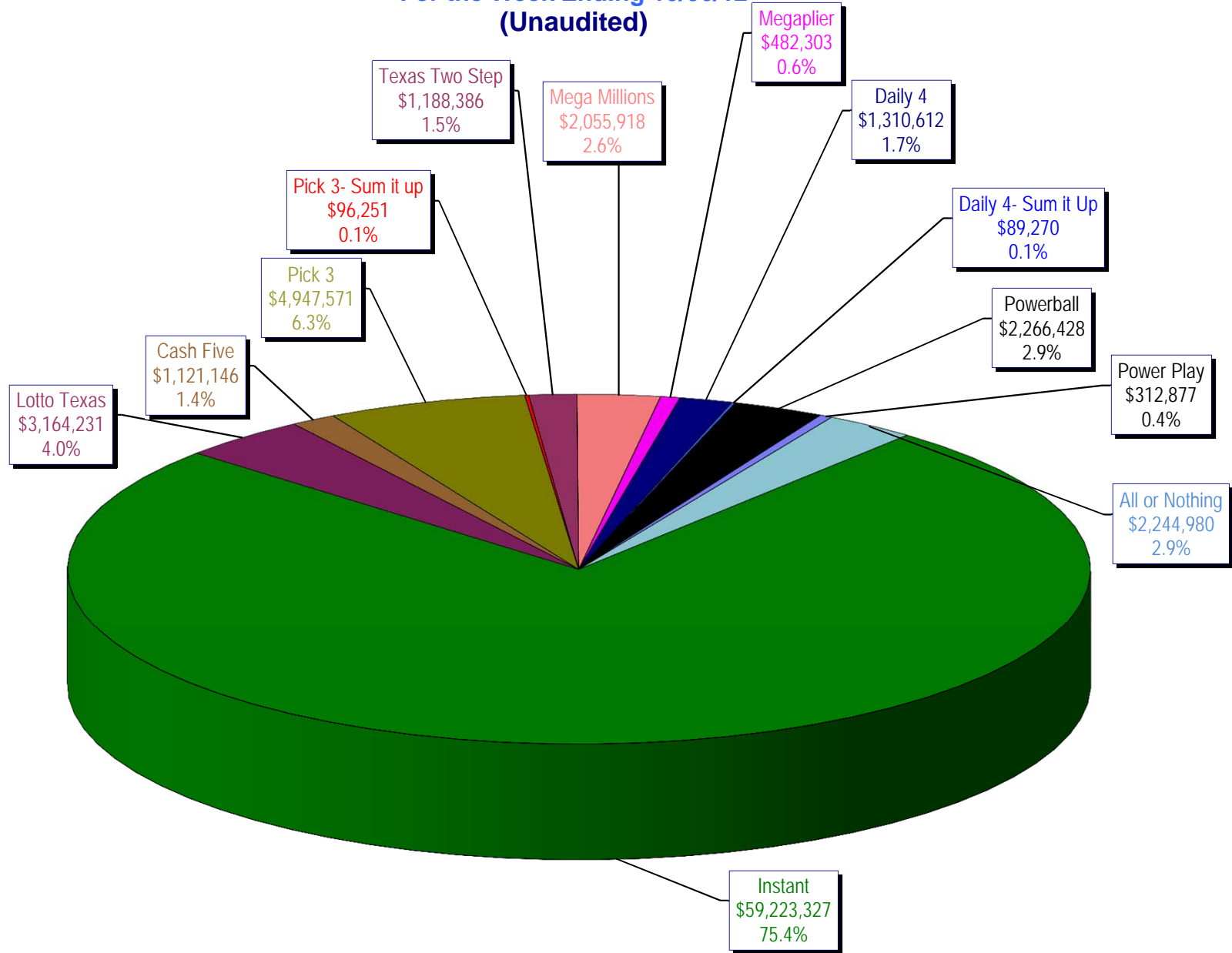
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 10/06/12
(Unaudited)



**Texas Lottery Commission
All Game Sales
For the Week Ending 10/06/12
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2013 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH	Mega Millions	Jackpot T F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S	Power Play	All or Nothing	Total	Per Cap.
9/1/2012	56,975,312	1446 (\$1, N); 1444 (\$2, N) - 08/27/12	2,972,415	12 13	4,967,337	105,441	1,198,597	1,455,689	500 675	2,769,421	73 83	612,072	1,419,103	97,265	2,680,694	70 80	364,030		75,617,375	2.95
9/8/2012	56,941,761	1440 (\$2, N); 1458 (\$3, N); 1459 (\$5, N) - 09/03/12	3,005,564	14 15	5,112,132	106,959	1,185,494	1,179,003	875 200	3,140,536	93 105	665,392	1,412,279	99,861	3,002,910	90 100	395,287		76,247,178	2.97
9/15/2012	56,302,875	1452 (\$3, N) - 09/10/12	2,999,894	16 17	4,785,209	95,720	1,118,519	894,412	225 200	2,684,227	120 12	580,869	1,290,478	90,795	3,373,296	110 125	417,470	2,526,342	77,160,105	3.01
9/22/2012	54,974,438	1460 (\$1, N); 1461 (\$5, N) - 09/17/12	2,986,898	18 19	4,611,684	89,173	1,091,440	986,264	225 325	1,874,336	15 12	452,082	1,258,191	86,390	4,122,790	149 174	479,344	2,531,686	75,544,715	2.94
9/29/2012	54,606,674	1462 (\$2, N); 1472 (\$10, N) - 09/24/12	3,047,519	20 21	4,708,250	90,752	1,077,739	1,313,257	475 625	1,884,366	14 21	452,334	1,278,847	87,211	3,779,359	200 40	445,091	2,297,966	75,069,364	2.92
10/6/2012	59,223,327	1464 (\$5, N) - 10/01/12	3,164,231	22 23	4,947,571	96,251	1,121,146	1,188,386	800 200	2,055,918	28 36	482,303	1,310,612	89,270	2,266,428	50 40	312,877	2,244,980	78,503,300	3.06
weekly change	8.5%		3.8%		5.1%	6.1%	4.0%	-9.5%		9.1%		6.6%	2.5%	2.4%	-40.0%		-29.7%	-2.3%		4.6%
	SALES		SALES		SALES	SALES	SALES	SALES		SALES		SALES	SALES	SALES	SALES		SALES		SALES	% of Sales
Calendar Year to date	2,425,063,215		127,009,567		210,559,922	4,387,066	49,862,980	50,121,933		169,903,903		32,169,058	54,438,819	3,825,668	147,892,331		19,171,712	9,600,974	3,304,007,146	100.0%
Fiscal Year to date 2013	291,660,403		16,263,730		25,077,314	498,132	5,794,861	5,642,111		11,779,461		2,659,710	6,798,135	470,841	17,429,239		2,173,613	9,600,974	395,848,524	100.0%