



*WEEKLY SALES SUMMARY*

Unaudited

[Week Ending: 10/08/2011](#)

Texas Lottery Commission  
Fiscal Year to Date Sales Comparison  
Unaudited

Through the week ending 10/08/2011 (6 weeks)

Sales by Game	FY 2010 *	FY 2011 **	FY 2012	\$ Change		% Change	
				FY 2012 to FY 2010	FY 2012 to FY 2011 to	FY 2012 to FY 2010	FY 2012 to FY 2011
Instants	\$ 295,513,351	\$ 279,094,911	\$ 280,105,881	\$ -15,407,470	\$ 1,010,970	-5.2%	0.4%
Lotto Texas	39,509,113	18,601,263	17,834,645	-21,674,468	-766,618	-54.9%	-4.1%
Pick 3	29,775,686	29,344,913	27,592,107	-2,183,579	-1,752,806	-7.3%	-6.0%
Pick 3 Sum It Up	599,156	582,604	551,618	-47,538	-30,986	-7.9%	-5.3%
Cash Five	7,516,815	6,913,555	6,694,184	-822,631	-219,371	-10.9%	-3.2%
Texas Two Step	4,901,853	4,670,050	5,828,678	926,825	1,158,628	18.9%	24.8%
Mega Millions	21,505,904	12,596,428	15,792,912	-5,712,992	3,196,484	-26.6%	25.4%
Megaplier	4,890,767	2,948,456	3,514,326	-1,376,441	565,870	-28.1%	19.2%
Daily 4	5,557,692	6,048,176	6,333,794	776,102	285,618	14.0%	4.7%
Daily 4 Sum It Up	552,713	472,442	480,796	-71,917	8,354	-13.0%	1.8%
Powerball	-	9,591,386	10,532,842	10,532,842	941,456	-	-
Power Play	-	2,279,146	2,456,417	2,456,417	177,271	-	-
<b>Total</b>	<b>\$ 410,323,050</b>	<b>\$ 373,143,329</b>	<b>\$ 377,718,200</b>	<b>\$ -32,604,850</b>	<b>\$ 4,574,871</b>	<b>-7.9%</b>	<b>1.2%</b>

\* 2 extra days

\*\* 1 extra day

Texas Lottery Commission  
 Fiscal Year to Date Cumulative Average Sales Comparison  
 Unaudited

Through the week ending 10/08/2011 (6 weeks)

Sales by Game	FY 2010	FY 2011	FY 2012
Instant	\$ 7,387,834	\$ 7,156,280	\$ 7,371,207
Lotto Texas	987,728	476,955	469,333
Pick 3	744,392	752,434	726,108
Pick 3 Sum It Up	14,979	14,939	14,516
Cash Five	187,920	177,271	176,163
Texas Two Step	122,546	119,745	153,386
Mega Millions	537,648	322,985	415,603
Megaplier	122,269	75,601	92,482
Daily 4	138,942	155,081	166,679
Daily 4 Sum It Up	13,818	12,114	12,653
Powerball	-	245,933	277,180
Power Play	-	58,440	64,643
<b>Total</b>	<b>\$ 10,258,076</b>	<b>\$ 9,567,778</b>	<b>\$ 9,939,953</b>
	thru 10/10/2009 40 days	thru 10/09/2010 39 days	thru 10/08/2011 38 days

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
1	9/3/2011**	\$25,147,181	\$31,659,033	(\$6,511,852)	-20.6%	\$9,704,561	\$11,430,717	(\$1,726,156)	-15.1%	\$34,851,742	\$43,089,750	(\$8,238,008)	-19.1%
2	9/10/2011	\$50,591,068	\$48,912,598	\$1,678,470	3.4%	\$17,681,853	\$16,398,160	\$1,283,693	7.8%	\$68,272,921	\$65,310,758	\$2,962,163	4.5%
3	9/17/2011	\$49,835,063	\$48,988,241	\$846,822	1.7%	\$16,842,326	\$17,166,827	(\$324,501)	-1.9%	\$66,677,389	\$66,155,068	\$522,321	0.8%
4	9/24/2011	\$49,777,138	\$48,471,310	\$1,305,828	2.7%	\$17,504,800	\$15,623,813	\$1,880,987	12.0%	\$67,281,938	\$64,095,123	\$3,186,815	5.0%
5	10/1/2011	\$51,040,274	\$50,145,138	\$895,136	1.8%	\$18,653,100	\$16,453,939	\$2,199,161	13.4%	\$69,693,374	\$66,599,077	\$3,094,297	4.6%
6	10/8/2011	\$53,715,157	\$50,918,591	\$2,796,566	5.5%	\$17,225,680	\$16,974,963	\$250,717	1.5%	\$70,940,837	\$67,893,554	\$3,047,283	4.5%
7	10/15/2011		\$49,096,011				\$16,661,904				\$65,757,915		
8	10/22/2011		\$50,158,946				\$17,374,460				\$67,533,406		
9	10/29/2011		\$49,775,287				\$18,402,209				\$68,177,496		
10	11/5/2011		\$53,337,848				\$17,321,908				\$70,659,756		
11	11/12/2011		\$52,285,479				\$16,388,690				\$68,674,169		
12	11/19/2011		\$52,424,036				\$16,138,022				\$68,562,058		
13	11/26/2011		\$51,262,518				\$15,967,075				\$67,229,593		
14	12/3/2011		\$56,385,259				\$17,553,175				\$73,938,434		
15	12/10/2011		\$56,540,048				\$17,703,352				\$74,243,400		
16	12/17/2011		\$57,699,991				\$18,465,282				\$76,165,273		
17	12/24/2011		\$59,800,480				\$19,635,771				\$79,436,251		
18	12/31/2011		\$61,423,121				\$26,122,257				\$87,545,378		
19	1/7/2012		\$60,976,653				\$33,521,570				\$94,498,223		
20	1/14/2012		\$50,099,433				\$17,114,637				\$67,214,070		
21	1/21/2012		\$53,143,646				\$18,091,208				\$71,234,854		
22	1/28/2012		\$54,096,128				\$17,446,156				\$71,542,284		
23	2/4/2012		\$53,433,592				\$17,388,581				\$70,822,173		
24	2/11/2012		\$60,277,094				\$18,233,038				\$78,510,132		
25	2/18/2012		\$61,536,763				\$19,387,518				\$80,924,281		
26	2/25/2012		\$59,046,203				\$20,054,404				\$79,100,607		
27	3/3/2012		\$60,537,060				\$19,478,807				\$80,015,867		
28	3/10/2012		\$59,997,361				\$19,601,658				\$79,599,019		
29	3/17/2012		\$57,835,554				\$21,189,563				\$79,025,117		
30	3/24/2012		\$57,911,940				\$29,729,651				\$87,641,591		
31	3/31/2012		\$60,407,139				\$19,519,264				\$79,926,403		
32	4/7/2012		\$60,704,285				\$19,455,317				\$80,159,602		
33	4/14/2012		\$57,663,398				\$17,866,867				\$75,530,265		
34	4/21/2012		\$56,740,216				\$17,429,326				\$74,169,542		
35	4/28/2012		\$58,042,011				\$17,104,548				\$75,146,559		
36	5/5/2012		\$66,509,159				\$17,744,833				\$84,253,992		
37	5/12/2012		\$53,769,716				\$17,783,942				\$71,553,658		
38	5/19/2012		\$53,704,228				\$18,623,882				\$72,328,110		
39	5/26/2012		\$52,310,134				\$19,115,921				\$71,426,055		
40	6/2/2012		\$53,256,725				\$18,462,603				\$71,719,328		
41	6/9/2012		\$54,293,614				\$17,213,019				\$71,506,633		
42	6/16/2012		\$52,688,230				\$17,534,413				\$70,222,643		

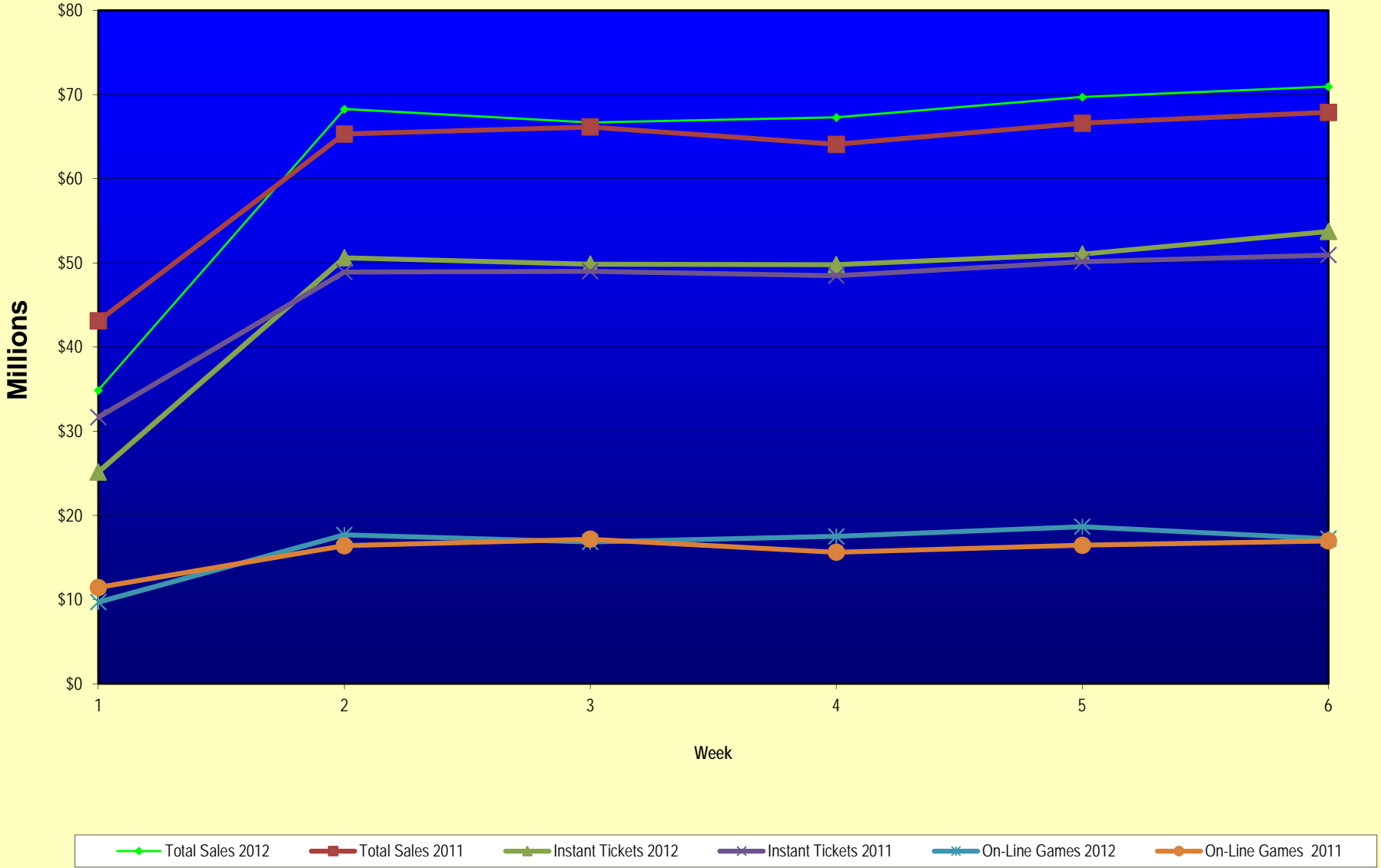
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
43	6/23/2012		\$53,174,595				\$17,086,937				\$70,261,532		
44	6/30/2012		\$53,687,509				\$18,406,785				\$72,094,294		
45	7/7/2012		\$53,054,685				\$16,211,989				\$69,266,674		
46	7/14/2012		\$51,161,290				\$16,945,733				\$68,107,023		
47	7/21/2012		\$50,807,750				\$17,362,213				\$68,169,963		
48	7/28/2012		\$51,277,179				\$18,870,764				\$70,147,943		
49	8/4/2012		\$53,320,489				\$20,922,034				\$74,242,523		
50	8/11/2012		\$50,914,022				\$19,467,124				\$70,381,146		
51	8/18/2012		\$49,905,898				\$17,419,045				\$67,324,943		
52	8/25/2012		\$49,424,242				\$16,837,474				\$66,261,716		
	8/31/2012		\$27,274,804				\$8,600,118				\$35,874,922		
Total thru Current Week		\$280,105,881	\$279,094,911	\$1,010,970	0.4%	\$97,612,319	\$94,048,418	\$3,563,901	3.8%	\$377,718,200	\$373,143,329	\$4,574,871	1.2%
Fiscal Year Total		\$280,105,881	\$2,842,266,680			\$97,612,319	\$969,003,455			\$377,718,200	\$3,811,270,135		

\*\* FY 2011 includes 4 days; FY 2012 includes 3 days

### Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
**Instant Tickets by Price Point**  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2011	\$1.00	19	19,122,703	6.9%		11,584,914		7,537,789		60.6%	0.8%
thru	\$2.00	20	43,076,808	15.4%		28,505,537		14,571,271		66.2%	1.6%
10/9/2010	\$3.00	13	34,016,666	12.2%		22,356,502		11,660,164		65.7%	0.2%
	\$5.00	27	92,632,655	33.2%		63,120,462		29,512,193		68.1%	0.2%
	\$7.00	5	9,237,459	3.3%		6,280,105		2,957,354		68.0%	0.0%
	\$10.00	11	36,437,860	13.1%		25,698,777		10,739,083		70.5%	0.8%
	\$20.00	4	34,072,260	12.2%		25,139,558		8,932,702		73.8%	0.9%
	\$50.00	2	10,498,500	3.8%		8,150,022		2,348,478		77.6%	4.1%
<b>Total</b>		<b>101</b>	<b>\$279,094,911</b>			<b>\$190,835,877</b>		<b>\$88,259,034</b>		<b>68.4%</b>	<b>0.9%</b>
2012	\$1.00	22	20,621,801	7.4%		12,401,097		8,220,704		60.1%	0.4%
thru	\$2.00	22	38,753,114	13.8%		25,217,315		13,535,799		65.1%	-0.6%
10/8/2011	\$3.00	13	36,430,452	13.0%		23,910,228		12,520,224		65.6%	-0.2%
	\$5.00	25	87,056,510	31.1%		59,208,277		27,848,233		68.0%	0.0%
	\$7.00	4	9,364,684	3.3%		6,367,954		2,996,730		68.0%	0.0%
	\$10.00	10	42,793,790	15.3%		30,237,767		12,556,023		70.7%	0.6%
	\$20.00	4	36,889,080	13.2%		27,493,601		9,395,479		74.5%	0.5%
	\$50.00	1	8,196,450	2.9%		6,365,893		1,830,557		77.7%	0.1%
<b>Total</b>		<b>101</b>	<b>\$280,105,881</b>			<b>\$191,202,131</b>		<b>\$88,903,750</b>		<b>68.3%</b>	<b>0.1%</b>
Variance	\$1.00	3	1,499,098		7.8%	816,183	7.0%	682,915	9.1%	-0.45%	
2012 to	\$2.00	2	-4,323,694		-10.0%	-3,288,222	-11.5%	-1,035,472	-7.1%	-1.10%	
2011	\$3.00	0	2,413,786		7.1%	1,553,725	6.9%	860,061	7.4%	-0.09%	
	\$5.00	-2	-5,576,145		-6.0%	-3,912,185	-6.2%	-1,663,960	-5.6%	-0.13%	
	\$7.00	-1	127,225		1.4%	87,849	1.4%	39,376	1.3%	0.01%	
	\$10.00	-1	6,355,930		17.4%	4,538,991	17.7%	1,816,939	16.9%	0.13%	
	\$20.00	0	2,816,820		8.3%	2,354,043	9.4%	462,777	5.2%	0.75%	
	\$50.00	-1	-2,302,050		-21.9%	-1,784,129	-21.9%	-517,921	-22.1%	0.04%	
<b>Total</b>		<b>0</b>	<b>\$1,010,970</b>		<b>0.4%</b>	<b>\$366,254</b>	<b>0.2%</b>	<b>\$644,716</b>	<b>0.7%</b>	<b>-0.12%</b>	

Notes - Instant Ticket Variances

Texas Lottery Commission  
**Instant Tickets by Price Point**  
**Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes**  
 Unaudited

		FY 2012		FY 2011		Difference
Sales	\$1 - \$7		\$192,226,561		\$198,086,291	-\$5,859,730
Prize Exp.	\$1 - \$7		\$127,104,870		\$131,847,520	-\$4,742,650
Sales Cont.	\$1 - \$7		\$65,121,691		\$66,238,771	-\$1,117,080
Prize Exp. %	\$1 - \$7		66.1%		66.6%	-0.4%
		FY 2012		FY 2011		Difference
Sales	\$10 - \$50		\$87,879,320		\$81,008,620	\$6,870,700
Prize Exp.	\$10 - \$50		\$64,097,261		\$58,988,357	\$5,108,904
Sales Cont.	\$10 - \$50		\$23,782,059		\$22,020,263	\$1,761,796
Prize Exp. %	\$10 - \$50		72.9%		72.8%	0.1%
		FY 2012		FY 2011		Difference
Sales	Instant		\$280,105,881		\$279,094,911	\$1,010,970
Prize Exp.	Instant		\$191,202,131		\$190,835,877	\$366,254
Sales Cont.	Instant		\$88,903,750		\$88,259,034	\$644,716
Prize Exp. %	Instant		68.3%		68.4%	-0.1%

		FY 2012		FY 2011		Difference
Sales	\$1 - \$10		\$235,020,351		\$234,524,151	\$496,200
Prize Exp.	\$1 - \$10		\$157,342,637		\$157,546,297	-\$203,659
Sales Cont.	\$1 - \$10		\$77,677,714		\$76,977,854	\$699,859
Prize Exp. %	\$1 - \$10		66.9%		67.2%	-0.2%
		FY 2012		FY 2011		Difference
Sales	\$20 - \$50		\$45,085,530		\$44,570,760	\$514,770
Prize Exp.	\$20 - \$50		\$33,859,494		\$33,289,580	\$569,914
Sales Cont.	\$20 - \$50		\$11,226,036		\$11,281,180	-\$55,144
Prize Exp. %	\$20 - \$50		75.1%		74.7%	0.4%
		FY 2012		FY 2011		Difference
Sales	Instant		\$280,105,881		\$279,094,911	\$1,010,970
Prize Exp.	Instant		\$191,202,131		\$190,835,877	\$366,254
Sales Cont.	Instant		\$88,903,750		\$88,259,034	\$644,716
Prize Exp. %	Instant		68.3%		68.4%	-0.1%



Texas Lottery Commission  
**Weekly Sales Summary**  
**& Comparison to Previous Week**  
 Unaudited

	Week Ending 10/08/2011	% of Sales	Week Ending 10/01/2011	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$70,940,837</u>		<u>\$69,693,374</u>		<u>\$1,247,464</u>	1.79%
Instant Tickets	<u>\$53,715,157</u>	75.7%	<u>\$51,040,274</u>	73.2%	<u>\$2,674,883</u>	5.24%
Lotto	\$3,231,892	4.6%	\$3,196,730	4.6%	\$35,162	1.10%
Pick 3	\$5,064,771	7.1%	\$4,846,896	7.0%	\$217,876	4.50%
Pick 3 Sum It Up	\$102,919	0.1%	\$97,026	0.1%	\$5,894	6.07%
Cash Five	\$1,252,733	1.8%	\$1,215,715	1.7%	\$37,018	3.04%
Texas Two Step	\$1,004,251	1.4%	\$1,146,613	1.6%	-\$142,362	-12.42%
Mega Millions	\$2,176,684	3.1%	\$4,033,330	5.8%	-\$1,856,646	-46.03%
Megaplier	\$527,777	0.7%	\$830,660	1.2%	-\$302,883	-36.46%
Daily 4	\$1,188,636	1.7%	\$1,096,271	1.6%	\$92,365	8.43%
Daily 4 Sum It Up	\$92,825	0.1%	\$83,993	0.1%	\$8,832	10.52%
Powerball	\$2,103,034	3.0%	\$1,693,809	2.4%	\$409,225	24.16%
Power Play	\$480,159	0.7%	\$412,058	0.6%	\$68,101	16.53%
Total Online Sales	<u>\$17,225,680</u>		<u>\$18,653,100</u>		<u>-\$1,427,420</u>	-7.65%

\* Totals may not sum due to rounding.

Texas Lottery Commission  
Weekly Sales Summary  
Unaudited

INSTANT TICKETS  
TOP TEN SELLING GAMES

For the Week Ending : 10/08/11

Rank	Price Point	Game	Sales (Millions)
1	\$ 5	BLACK ONYX 7S	4.512
2	\$ 20	\$500,000,000 FRENZY	3.846
3	\$ 10	SOLID GOLD	2.689
4	\$ 20	\$500,000,000 BLOCKBUSTER	2.242
5	\$ 10	TEXAS LOTTERY BLACK, SERIES 3	2.144
6	\$ 5	DALLAS COWBOYS	2.132
7	\$ 3	BONUS CASHWORD	1.951
8	\$ 3	LOTERIA	1.734
9	\$ 5	GREEN & GOLD	1.629
10	\$ 5	MULTI PRIZE BINGO	1.536

Texas Lottery Commission  
Prize Payout Tracking Report  
Unaudited

Through Week Ending 10/08/11

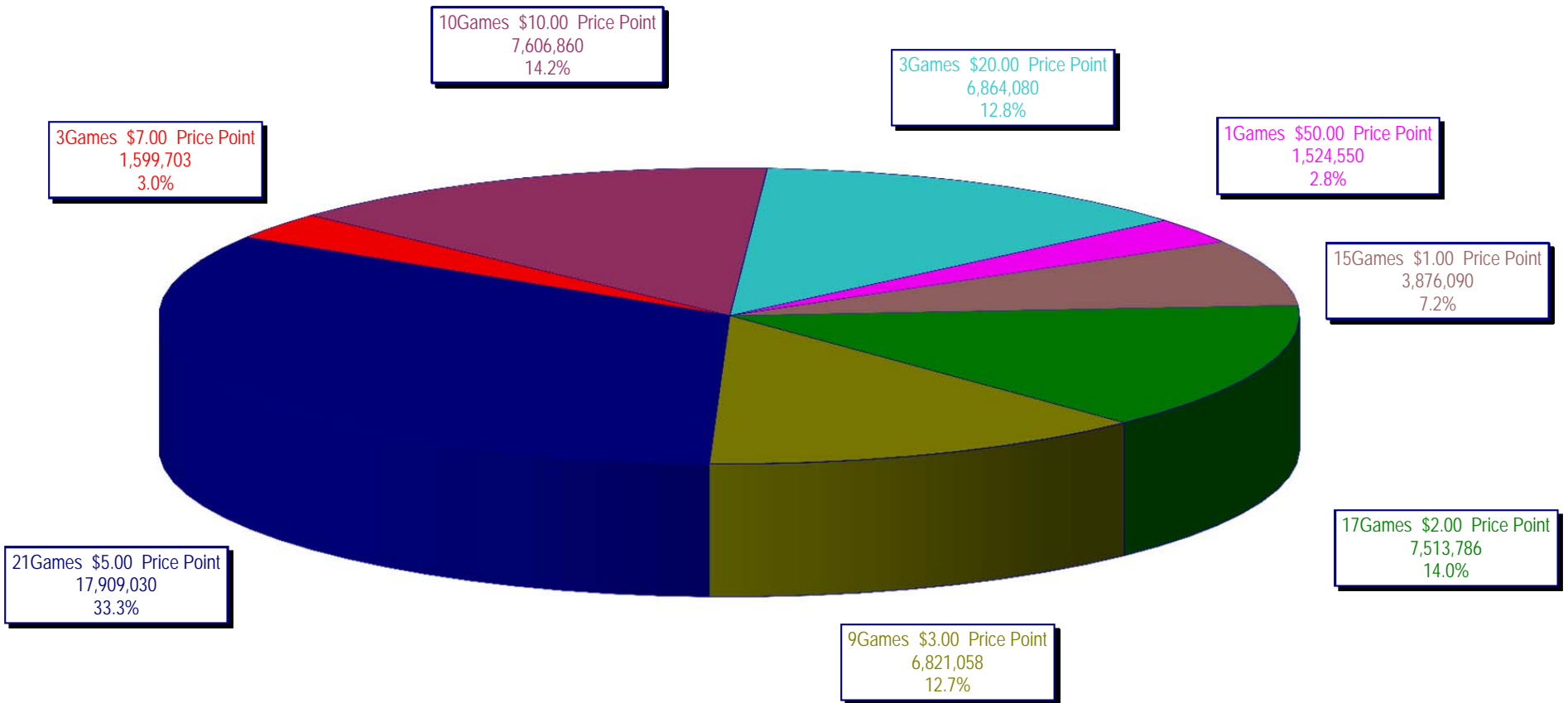
On-Line Sales

		FY Sales Through Week Ending 10/8/2011		FY Prize Expense Through Week Ending 10/8/2011	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	17,834,645	\$	12,490,035	70.03%	50.00%
Pick 3		27,592,107		11,404,500	41.33%	50.00%
Pick 3 Sum It Up		551,618		249,360	45.21%	50.00%
Cash Five		6,694,184		3,347,092	50.00%	50.00%
Texas Two Step		5,828,678		2,896,995	49.70%	50.00%
Mega Millions		15,792,912		7,587,995	48.05%	50.00%**
Megaplier		3,514,326		2,245,179	63.89%	N/A
Daily 4		6,333,794		2,793,200	44.10%	50.00%
Daily 4 Sum It Up		480,796		187,391	38.98%	50.00%
Powerball		10,532,842		5,220,238	49.56%	50.00%**
Power Play		2,456,417		1,364,922	55.57%	N/A
<b>Totals</b>	\$	<b>97,612,319</b>	\$	<b>49,786,908</b>	<b>51.00%</b>	

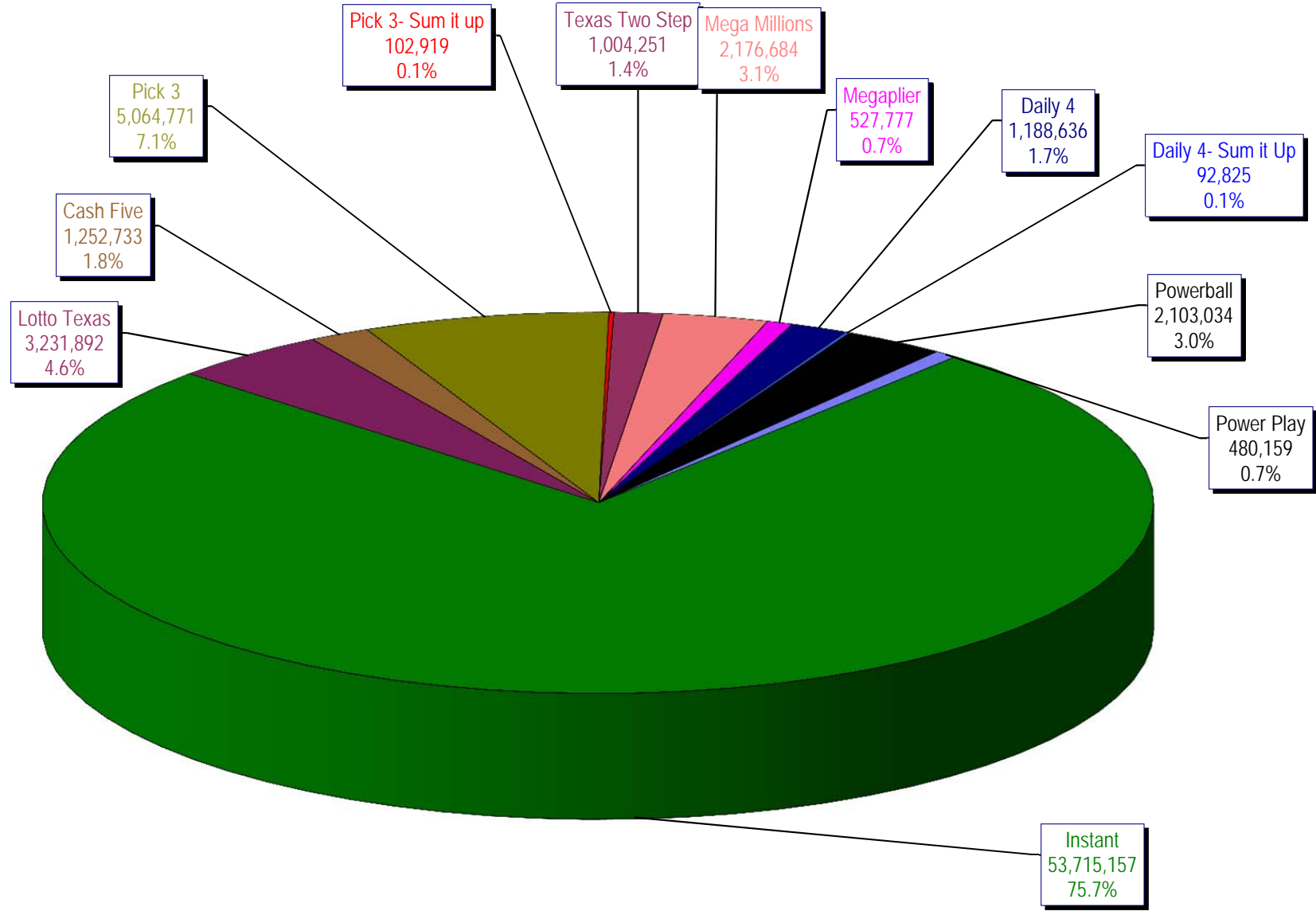
\* Before Unclaimed Prizes

\*\* Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission  
Instant Ticket Sales  
For the Week Ending 10/08/11  
(Unaudited)



**Texas Lottery Commission  
All Game Sales  
For the Week Ending 10/08/11  
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2011 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W S		Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH		Mega Millions	Jackpot T F		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S		Power Play	Total	Per Cap.
9/3/2011	52,421,985	1340 (\$1,N); 1310 (\$2, N) - 08/29/11	3,710,974	23	24	5,228,940	100,997	1,239,134	989,988	225	300	2,248,664	21	29	539,246	1,221,178	93,318	2,401,555	75	91	530,686	70,726,664	2.81
9/10/2011	50,591,068	1360 (\$3, N) - 09/05/11	3,329,350	25	4	5,103,026	99,259	1,198,563	935,771	450	200	2,387,766	37	44	557,225	1,180,505	88,443	2,295,315	107	20	506,631	68,272,921	2.71
9/17/2011	49,835,063	0	3,031,798	5	6	4,953,079	100,990	1,210,562	961,592	225	300	2,801,526	54	65	626,459	1,125,230	83,532	1,560,522	25	20	387,037	66,677,389	2.64
9/24/2011	49,777,138	1362(\$1, N); 1363(5,N); 1364(\$5,N) - 09/19/11	3,083,973	7	8	4,819,453	97,999	1,200,444	1,283,472	450	600	3,206,022	75	86	692,909	1,092,294	82,198	1,561,655	25	30	384,383	67,281,938	2.67
10/1/2011	51,040,274	1365(\$2,N) - 09/26/11	3,196,730	9	10	4,846,896	97,026	1,215,715	1,146,613	800	200	4,033,330	96	113	830,660	1,096,271	83,993	1,693,809	37	47	412,058	69,693,374	2.76
10/8/2011	53,715,157	1366(\$1,N) - 10/03/11	3,231,892	11	12	5,064,771	102,919	1,252,733	1,004,251	225	300	2,176,684	12	14	527,777	1,188,636	92,825	2,103,034	58	71	480,159	70,940,837	2.81
weekly change	5.2%		1.1%			4.5%	6.1%	3.0%	-12.4%			-46.0%			-36.5%	8.4%	10.5%	24.2%			16.5%		1.8%
	<b>SALES</b>		<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>% of Sales</b>
Startup to date	42,155,464,083		10,925,840,704			4,154,952,428	23,854,951	2,327,602,845	583,663,145			1,501,224,637			343,649,497	207,336,483	23,450,235	166,924,726			38,719,762	62,660,817,467	100.0%
Calendar Year to date	2,200,567,416		134,394,178			211,320,743	123,957	50,027,523	40,430,429			136,001,749			28,995,727	46,189,142	3,434,429	83,983,234			18,903,492	2,954,372,018	100.0%
Fiscal Year to date 2012	280,105,881		17,834,645			27,592,107	551,618	6,694,184	5,828,678			15,792,912			3,514,326	6,333,794	480,796	10,532,842			2,456,417	377,718,200	100.0%