



*WEEKLY SALES SUMMARY*

Unaudited

[Week Ending: 10/12/2013](#)

Texas Lottery Commission  
Fiscal Year to Date Sales Comparison  
Unaudited

Through the Week Ending 10/12/2013 (6 Weeks)

Sales by Game	FY 2012 *	FY 2013 **	FY 2014	\$ Change		% Change	
				FY 2014 to FY 2012	FY 2014 to FY 2013	FY 2014 to FY 2012	FY 2014 to FY 2013
Instants	\$ 332,048,002	\$ 348,736,009	\$ 355,684,264	\$ 23,636,262	\$ 6,948,255	7.1%	2.0%
Lotto Texas	21,065,570	19,397,472	16,372,205	-4,693,365	-3,025,267	-22.3%	-15.6%
Lotto Extra	-	-	2,026,954	2,026,954	2,026,954	-	-
Pick 3	32,369,092	29,871,107	29,083,942	-3,285,150	-787,165	-10.1%	-2.6%
Pick 3 Sum It Up	650,626	587,795	580,537	-70,089	-7,258	-10.8%	-1.2%
Cash Five	7,908,569	6,869,548	6,101,176	-1,807,393	-768,372	-22.9%	-11.2%
Texas Two Step	7,166,114	6,507,257	6,157,947	-1,008,167	-349,310	-14.1%	-5.4%
Mega Millions	18,052,948	13,942,560	17,134,495	-918,453	3,191,935	-5.1%	22.9%
Megaplier	4,057,113	3,152,324	3,669,762	-387,351	517,438	-9.5%	16.4%
Daily 4	7,466,209	8,059,993	9,224,947	1,758,738	1,164,954	23.6%	14.5%
Daily 4 Sum It Up	565,568	555,426	567,630	2,063	12,204	0.4%	2.2%
Powerball	13,146,057	19,670,359	35,865,771	22,719,714	16,195,412	172.8%	82.3%
Power Play	3,019,434	2,483,297	3,883,172	863,738	1,399,875	28.6%	56.4%
All or Nothing	-	11,729,450	5,812,012	5,812,012	-5,917,438	-	-50.4%
<b>Total</b>	<b>\$ 447,515,301</b>	<b>\$ 471,562,596</b>	<b>\$ 492,164,814</b>	<b>\$ 44,649,513</b>	<b>\$ 20,602,218</b>	<b>10.0%</b>	<b>4.4%</b>

\* 3 extra days

\*\* 1 extra day

Texas Lottery Commission  
 Fiscal Year to Date Cumulative Average Sales Comparison  
 Unaudited

Through the Week Ending 10/12/2013 (6 Weeks)

Sales by Game	FY 2012	FY 2013	FY 2014
Instants	\$ 7,378,844	\$ 8,110,140	\$ 8,468,673
Lotto Texas	468,124	451,104	389,814
Lotto Extra	-	-	48,261
Pick 3	719,313	694,677	692,475
Pick 3 Sum It Up	14,458	13,670	13,822
Cash Five	175,746	159,757	145,266
Texas Two Step	159,247	151,332	146,618
Mega Millions	401,177	324,246	407,964
Megaplier	90,158	73,310	87,375
Daily 4	165,916	187,442	219,642
Daily 4 Sum It Up	12,568	12,917	13,515
Powerball	292,135	457,450	853,947
Power Play	67,099	57,751	92,456
All or Nothing	- *	335,127	138,381
	<hr/>	<hr/>	<hr/>
<b>Total</b>	<b>\$ 9,944,784</b>	<b>\$ 11,028,921</b>	<b>\$ 11,718,210</b>
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

thru 10/15/2011  
45 days

thru 10/13/2012  
43 days  
\*  
35 days

thru 10/12/2013  
42 days

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2014 Compared to FY 2013

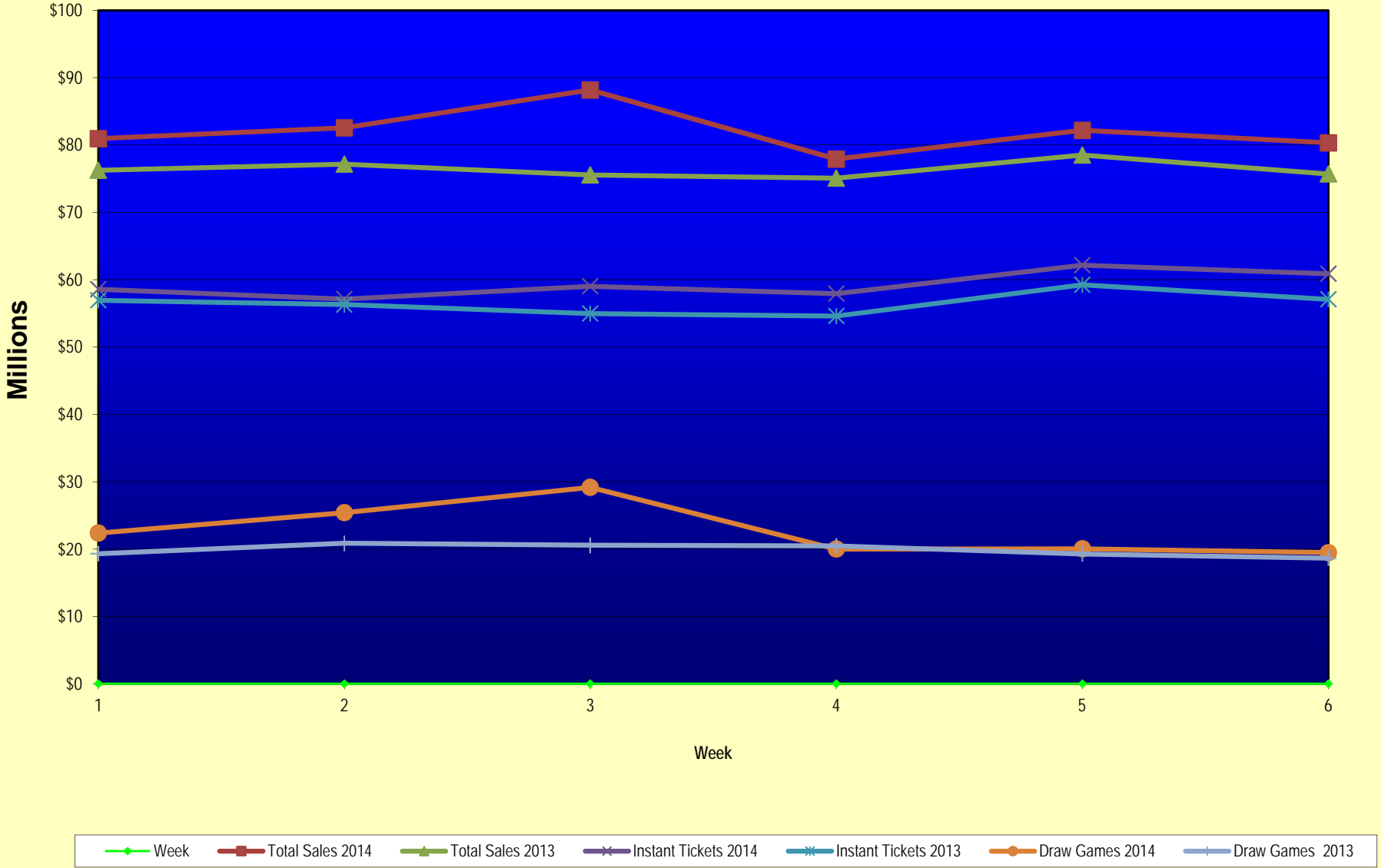
			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2014			FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales
Week	Week Ending													
0	9/1/2013 *		\$0	\$9,611,328	(\$9,611,328)	-100.0%	\$0	\$3,712,535	(\$3,712,535)	-100.0%	\$0	\$13,323,863	(\$13,323,863)	-100.0%
1	9/7/2013		\$58,587,757	\$56,941,761	\$1,645,996	2.9%	\$22,369,499	\$19,305,417	\$3,064,082	15.9%	\$80,957,256	\$76,247,178	\$4,710,078	6.2%
2	9/14/2013		\$57,135,931	\$56,302,875	\$833,056	1.5%	\$25,412,980	\$20,857,230	\$4,555,750	21.8%	\$82,548,911	\$77,160,105	\$5,388,806	7.0%
3	9/21/2013		\$59,018,194	\$54,974,438	\$4,043,756	7.4%	\$29,161,241	\$20,570,277	\$8,590,964	41.8%	\$88,179,435	\$75,544,715	\$12,634,720	16.7%
4	9/28/2013		\$57,927,984	\$54,606,674	\$3,321,310	6.1%	\$20,012,313	\$20,462,690	(\$450,378)	-2.2%	\$77,940,297	\$75,069,364	\$2,870,933	3.8%
5	10/5/2013		\$62,146,816	\$59,223,327	\$2,923,489	4.9%	\$20,043,557	\$19,279,973	\$763,584	4.0%	\$82,190,373	\$78,503,300	\$3,687,073	4.7%
6	10/12/2013		\$60,867,582	\$57,075,606	\$3,791,976	6.6%	\$19,480,962	\$18,638,467	\$842,496	4.5%	\$80,348,544	\$75,714,073	\$4,634,472	6.1%
7	10/19/2013			\$56,630,134				\$18,998,943				\$75,629,077		
8	10/26/2013			\$55,789,743				\$20,130,190				\$75,919,933		
9	11/2/2013			\$58,142,777				\$20,638,008				\$78,780,785		
10	11/9/2013			\$57,484,804				\$20,862,872				\$78,347,676		
11	11/16/2013			\$55,805,228				\$21,660,705				\$77,465,933		
12	11/23/2013			\$61,331,977				\$27,172,853				\$88,504,830		
13	11/30/2013			\$58,420,598				\$62,797,943				\$121,218,541		
14	12/7/2013			\$62,489,745				\$19,630,155				\$82,119,900		
15	12/14/2013			\$59,661,880				\$20,064,982				\$79,726,862		
16	12/21/2013			\$63,556,886				\$19,084,653				\$82,641,539		
17	12/28/2013			\$63,547,886				\$17,359,874				\$80,907,760		
18	1/4/2014			\$60,452,721				\$18,833,047				\$79,285,768		
19	1/11/2014			\$58,862,997				\$18,879,167				\$77,742,164		
20	1/18/2014			\$58,494,057				\$19,258,004				\$77,752,061		
21	1/25/2014			\$57,871,744				\$20,093,215				\$77,964,959		
22	2/1/2014			\$61,846,715				\$21,032,335				\$82,879,050		
23	2/8/2014			\$70,374,906				\$21,183,638				\$91,558,544		
24	2/15/2014			\$71,002,438				\$19,295,197				\$90,297,635		
25	2/22/2014			\$71,203,934				\$19,729,989				\$90,933,923		
26	3/1/2014			\$74,551,567				\$20,278,327				\$94,829,894		
27	3/8/2014			\$75,360,138				\$21,447,763				\$96,807,901		
28	3/15/2014			\$70,065,528				\$22,055,563				\$92,121,091		
29	3/22/2014			\$70,137,284				\$28,709,024				\$98,846,308		
30	3/29/2014			\$68,758,522				\$18,597,091				\$87,355,613		
31	4/5/2014			\$73,270,054				\$20,048,992				\$93,319,046		
32	4/12/2014			\$64,738,900				\$19,697,793				\$84,436,693		
33	4/19/2014			\$63,252,072				\$20,245,083				\$83,497,155		
34	4/26/2014			\$62,766,647				\$21,162,888				\$83,929,535		
35	5/3/2014			\$66,251,082				\$23,628,101				\$89,879,183		
36	5/10/2014			\$65,748,723				\$26,735,480				\$92,484,203		
37	5/17/2014			\$63,348,463				\$61,124,604				\$124,473,067		
38	5/24/2014			\$60,537,133				\$18,730,138				\$79,267,271		
39	5/31/2014			\$58,547,555				\$18,317,891				\$76,865,446		
40	6/7/2014			\$62,113,508				\$18,374,935				\$80,488,443		

Texas Lottery Commission  
 Fiscal Year Over Year Change in Sales  
 Unaudited  
 FY 2014 Compared to FY 2013

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2014			FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales
Week	Week	Ending												
41	6/14/2014			\$58,988,468				\$18,101,981				\$77,090,449		
42	6/21/2014			\$61,199,484				\$18,675,967				\$79,875,451		
43	6/28/2014			\$59,435,096				\$18,026,964				\$77,462,060		
44	7/5/2014			\$63,457,072				\$18,556,140				\$82,013,212		
45	7/12/2014			\$60,046,267				\$17,669,864				\$77,716,131		
46	7/19/2014			\$61,952,164				\$19,002,142				\$80,954,306		
47	7/26/2014			\$58,251,955				\$20,309,411				\$78,561,366		
48	8/2/2014			\$63,652,675				\$25,295,830				\$88,948,505		
49	8/9/2014			\$56,800,305				\$33,349,261				\$90,149,566		
50	8/16/2014			\$55,607,891				\$17,625,289				\$73,233,180		
51	8/23/2014			\$55,988,956				\$18,099,850				\$74,088,806		
52	8/30/2014			\$56,059,026				\$20,294,026				\$76,353,052		
Total thru Current Week			\$355,684,264	\$348,736,009	\$6,948,255	2.0%	\$136,480,550	\$122,826,587	\$13,653,963	11.1%	\$492,164,814	\$471,562,596	\$20,602,218	4.4%
Fiscal Year Total			\$355,684,264	\$3,222,593,714			\$136,480,550	\$1,153,692,742			\$492,164,814	\$4,376,286,456		

\* FY 13 includes 1 day

### Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
**Instant Tickets by Price Point**  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2013	\$1.00	21	20,212,605	5.8%		12,136,900		8,075,705		60.0%	-1.0%
thru	\$2.00	24	43,608,782	12.5%		28,358,477		15,250,305		65.0%	0.0%
10/13/2012	\$3.00	13	46,781,034	13.4%		30,688,128		16,092,906		65.6%	0.1%
	\$5.00	36	108,225,585	31.0%		73,455,715		34,769,870		67.9%	-0.2%
	\$7.00	2	7,132,293	2.0%		4,847,579		2,284,714		68.0%	0.0%
	\$10.00	10	55,220,200	15.8%		39,097,402		16,122,798		70.8%	-0.1%
	\$20.00	7	53,744,660	15.4%		40,218,874		13,525,786		74.8%	0.1%
	\$50.00	2	13,810,850	4.0%		10,723,451		3,087,399		77.6%	0.0%
<b>Total</b>		<b>115</b>	<b>\$348,736,009</b>			<b>\$239,526,526</b>		<b>\$109,209,483</b>		<b>68.7%</b>	<b>0.1%</b>
2014	\$1.00	20	21,466,257	6.0%		12,868,839		8,597,418		59.9%	-1.3%
thru	\$2.00	24	43,278,454	12.2%		28,122,466		15,155,988		65.0%	0.0%
10/12/2013	\$3.00	12	39,576,408	11.1%		25,920,872		13,655,536		65.5%	0.0%
	\$5.00	30	114,876,955	32.3%		78,027,840		36,849,115		67.9%	-0.2%
	\$7.00	0	0	0.0%		0		-		0.0%	0.0%
	\$10.00	10	65,841,710	18.5%		46,557,125		19,284,585		70.7%	-0.5%
	\$20.00	8	56,892,880	16.0%		42,604,811		14,288,069		74.9%	0.0%
	\$50.00	2	13,751,600	3.9%		10,676,044		3,075,556		77.6%	0.0%
<b>Total</b>		<b>106</b>	<b>\$355,684,264</b>			<b>\$244,777,996</b>		<b>\$110,906,268</b>		<b>68.8%</b>	<b>-0.2%</b>
Variance	\$1.00	-1	1,253,652		6.2%	731,939	6.0%	521,713	6.5%	-0.10%	
2014 to	\$2.00	0	-330,328		-0.8%	-236,011	-0.8%	-94,317	-0.6%	-0.05%	
2013	\$3.00	-1	-7,204,626		-15.4%	-4,767,256	-15.5%	-2,437,370	-15.1%	-0.10%	
	\$5.00	-6	6,651,370		6.1%	4,572,125	6.2%	2,079,245	6.0%	0.05%	
	\$7.00	-2	-7,132,293		-100.0%	-4,847,579	-100.0%	-2,284,714	-100.0%	-67.97%	
	\$10.00	0	10,621,510		19.2%	7,459,723	19.1%	3,161,787	19.6%	-0.09%	
	\$20.00	1	3,148,220		5.9%	2,385,937	5.9%	762,283	5.6%	0.05%	
	\$50.00	0	-59,250		-0.4%	-47,407	-0.4%	-11,844	-0.4%	-0.01%	
<b>Total</b>		<b>-9</b>	<b>\$6,948,255</b>		<b>2.0%</b>	<b>\$5,251,470</b>	<b>2.2%</b>	<b>\$1,696,785</b>	<b>1.6%</b>	<b>0.12%</b>	

Notes - Instant Ticket Variances

Texas Lottery Commission  
**Instant Tickets by Price Point**  
**Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes**  
 Unaudited

			FY 2014		FY 2013	Difference
Sales	\$1 - \$7	1	\$219,198,074		\$225,960,299	-\$6,762,225
Prize Exp.	\$1 - \$7	1	\$144,940,016		\$149,486,799	-\$4,546,783
Sales Cont.	\$1 - \$7	1	\$74,258,058		\$76,473,500	-\$2,215,442
Prize Exp. %	\$1 - \$7	1	66.1%		66.2%	0.0%
			FY 2014		FY 2013	Difference
Sales	\$10 - \$50	2	\$136,486,190		\$122,775,710	\$13,710,480
Prize Exp.	\$10 - \$50	2	\$99,837,980		\$90,039,727	\$9,798,253
Sales Cont.	\$10 - \$50	1	\$36,648,210		\$32,735,983	\$3,912,227
Prize Exp. %	\$10 - \$50	2	73.1%		73.3%	-0.2%
			FY 2014		FY 2013	Difference
Sales	Instant		\$355,684,264		\$348,736,009	\$6,948,255
Prize Exp.	Instant		\$244,777,996		\$239,526,526	\$5,251,470
Sales Cont.	Instant		\$110,906,268		\$109,209,483	\$1,696,785
Prize Exp. %	Instant		68.8%		68.7%	0.1%

			FY 2014		FY 2013	Difference
Sales	\$1 - \$10		\$285,039,784		\$281,180,499	\$3,859,285
Prize Exp.	\$1 - \$10		\$191,497,141		\$188,584,201	\$2,912,940
Sales Cont.	\$1 - \$10		\$93,542,643		\$92,596,298	\$946,345
Prize Exp. %	\$1 - \$10		67.2%		67.1%	0.1%
			FY 2014		FY 2013	Difference
Sales	\$20 - \$50		\$70,644,480		\$67,555,510	\$3,088,970
Prize Exp.	\$20 - \$50		\$53,280,855		\$50,942,325	\$2,338,530
Sales Cont.	\$20 - \$50		\$17,363,625		\$16,613,185	\$750,440
Prize Exp. %	\$20 - \$50		75.4%		75.4%	0.0%
			FY 2014		FY 2013	Difference
Sales	Instant		\$355,684,264		\$348,736,009	\$6,948,255
Prize Exp.	Instant		\$244,777,996		\$239,526,526	\$5,251,470
Sales Cont.	Instant		\$110,906,268		\$109,209,483	\$1,696,785
Prize Exp. %	Instant		68.8%		68.7%	0.1%



Texas Lottery Commission  
**Weekly Sales Summary**  
**& Comparison to Previous Week**  
 Unaudited

	Week Ending 10/12/2013	% of Sales	Week Ending 10/05/2013	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$80,348,544</u>		<u>\$82,190,373</u>		<u>-\$1,841,829</u>	-2.24%
Instant Tickets	<u>\$60,867,582</u>	75.8%	<u>\$62,146,816</u>	75.6%	<u>-\$1,279,234</u>	-2.06%
Lotto	\$2,820,574	3.5%	\$2,758,867	3.4%	\$61,707	2.24%
Lotto Extra	\$348,512	0.4%	\$341,320	0.4%	\$7,192	2.11%
Pick 3	\$4,834,261	6.0%	\$5,022,201	6.1%	-\$187,940	-3.74%
Pick 3 Sum It Up	\$97,324	0.1%	\$105,398	0.1%	-\$8,074	-7.66%
Cash Five	\$1,011,724	1.3%	\$1,038,159	1.3%	-\$26,435	-2.55%
Texas Two Step	\$926,156	1.2%	\$842,921	1.0%	\$83,235	9.87%
Mega Millions	\$1,819,995	2.3%	\$2,878,147	3.5%	-\$1,058,152	-36.77%
Megaplier	\$440,456	0.5%	\$615,856	0.7%	-\$175,400	-28.48%
Daily 4	\$1,607,225	2.0%	\$1,694,849	2.1%	-\$87,624	-5.17%
Daily 4 Sum It Up	\$100,756	0.1%	\$108,583	0.1%	-\$7,827	-7.21%
Powerball	\$4,066,595	5.1%	\$3,263,494	4.0%	\$803,101	24.61%
Power Play	\$489,491	0.6%	\$416,767	0.5%	\$72,724	17.45%
All or Nothing	\$917,894	1.1%	\$956,996	1.2%	-\$39,102	-4.09%
Total Draw Game Sales	<u>\$19,480,962</u>		<u>\$20,043,557</u>		<u>-\$562,595</u>	-2.81%

\* Totals may not sum due to rounding.

Texas Lottery Commission  
Weekly Sales Summary  
Unaudited

INSTANT TICKETS  
TOP TEN SELLING GAMES

For the Week Ending: 10/12/13

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	SUPER WEEKLY GRAND	\$ 4.735
2	\$ 5	BONUS WEEKLY GRAND	\$ 3.617
3	\$ 5	JOKERS WILD	\$ 2.813
4	\$ 20	\$1,000,000 JACKPOT	\$ 2.595
5	\$ 20	20X CASH	\$ 2.508
6	\$ 10	10X MEGA MONEY	\$ 2.272
7	\$ 3	LOTERIA TEXAS	\$ 2.254
8	\$ 20	HOLIDAY MILLIONS	\$ 2.067
9	\$ 5	\$75,000 CASHWORD-O-RAMA	\$ 1.994
10	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 1.829

Texas Lottery Commission  
Prize Payout Tracking Report  
Unaudited

Through the Week Ending 10/12/13

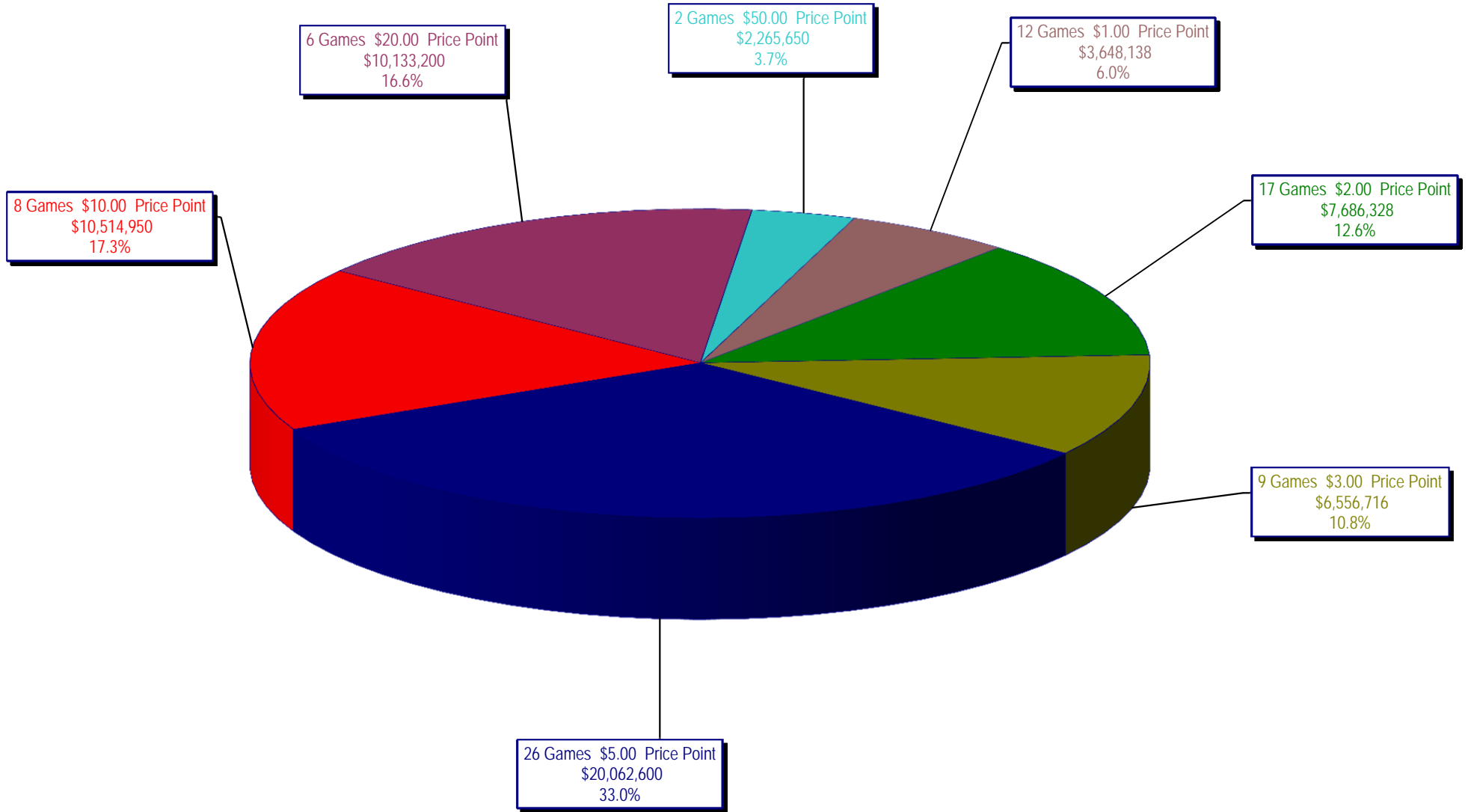
Draw Game Sales

		FY Sales Through Week Ending 10/12/2013		FY Prize Expense Through Week Ending 10/12/2013	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	16,372,205	\$	8,187,893	50.01%	54.00%
Lotto Extra		2,026,954		1,177,086	58.07%	53.70%
Pick 3		29,083,942		14,185,410	48.77%	50.00%
Pick 3 Sum It Up		580,537		239,942	41.33%	50.00%
Cash Five		6,101,176		3,050,650	50.00%	50.00%
Texas Two Step		6,157,947		3,193,594	51.86%	50.00%
Mega Millions		17,134,495		8,564,721	49.99%	50.00%**
Megaplier		3,669,762		1,707,134	46.52%	N/A
Daily 4		9,224,947		5,894,475	63.90%	50.00%
Daily 4 Sum It Up		567,630		769,754	135.61%	50.00%
Powerball		35,865,771		17,011,484	47.43%	50.00%**
Power Play		3,883,172		1,521,688	39.19%	N/A
All or Nothing		5,812,012		3,321,454	57.15%	55.98%
<b>Totals</b>	\$	<b>136,480,550</b>	\$	<b>68,825,284</b>	<b>50.43%</b>	

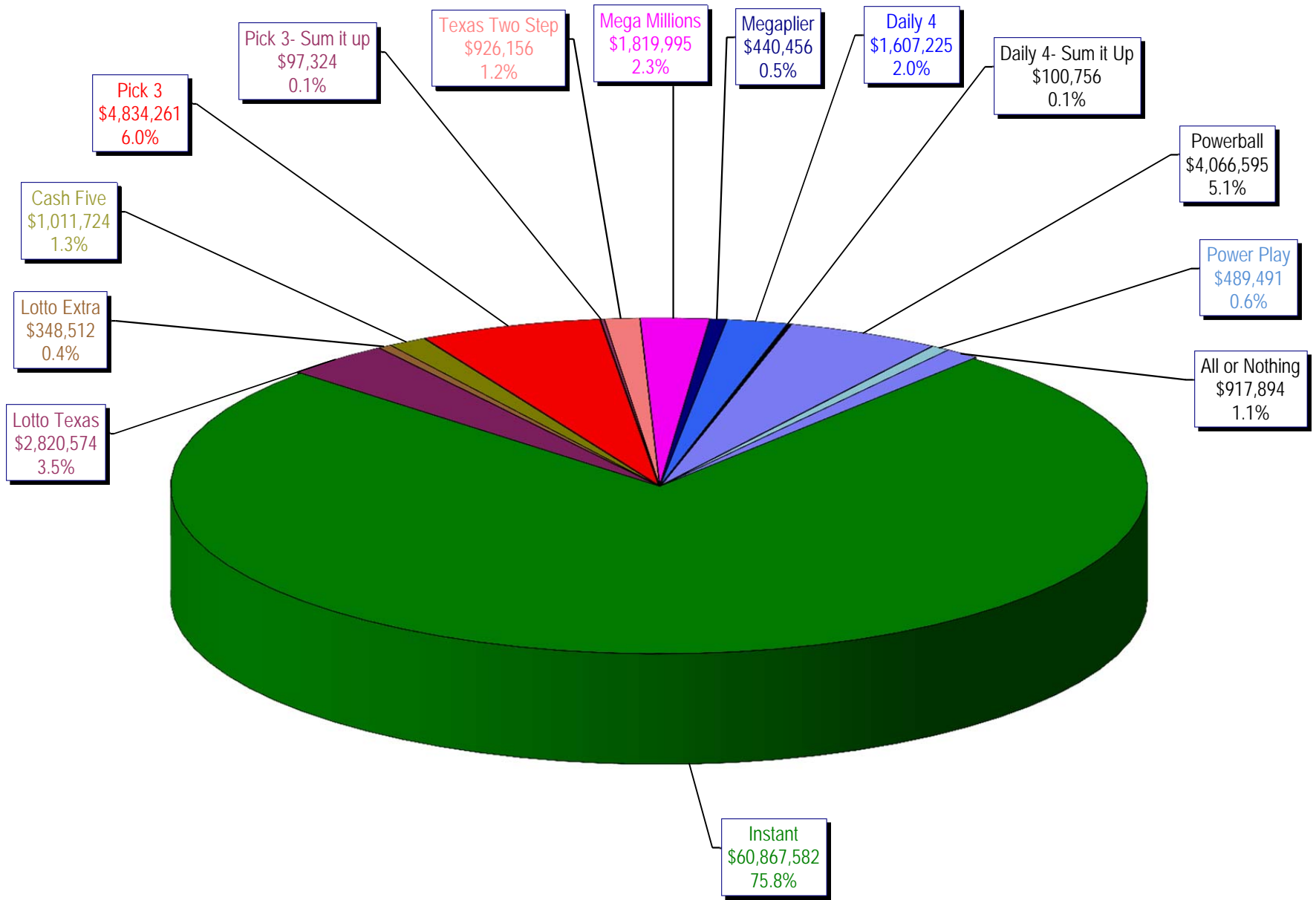
\* Before Unclaimed Prizes

\*\* Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission  
Instant Ticket Sales  
For the Week Ending 10/12/13  
(Unaudited)



**Texas Lottery Commission  
All Game Sales  
For the Week Ending 10/12/13  
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2014 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot		Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	All or Nothing	Total	Per Cap.	
				W	S						M	TH		T	F				W	S					
9/7/2013	58,587,757	0	2,677,829	8	9	329,933	4,945,500	89,456	1,036,149	1,417,992	600	775	2,409,195	85	95	540,148	1,453,721	84,220	5,730,736	169	203	650,070	1,004,550	80,957,256	3.11
9/14/2013	57,135,931	1554 (\$1.N); 1555 (\$2.N); 1556 (\$5.N); 1557 (\$10.N) - 09/09/13	2,667,851	9.75	10.75	331,113	4,795,787	98,347	1,011,617	1,209,874	1	200	2,942,905	106	119	623,938	1,431,261	87,188	8,313,548	245	317	861,842	1,037,710	82,548,911	3.17
9/21/2013	59,018,194	0	2,793,973	11.50	12.50	346,650	4,806,820	94,670	1,008,752	908,904	225	300	3,395,333	130	145	704,431	1,513,941	92,441	11,449,786	400	40	1,072,426	973,114	88,179,435	3.38
9/28/2013	57,927,984	1558 (\$2.N); 1523 (\$5.N) - 09/23/13	2,653,111	13.25	14	329,426	4,679,375	95,344	994,775	852,100	200	225	3,688,920	160	173	744,933	1,523,950	94,444	3,041,612	50	60	392,576	921,748	77,940,297	2.99
10/5/2013	62,146,816	0	2,758,867	15	15.75	341,320	5,022,201	105,398	1,038,159	842,921	200	200	2,878,147	189	12	615,856	1,694,849	108,583	3,263,494	70	86	416,767	956,996	82,190,373	3.15
10/12/2013	60,867,582	1560 (\$1.N); 1561 (\$5.N); 1562 (\$20.N) - 10/7/13	2,820,574	16.5	17.75	348,512	4,834,261	97,324	1,011,724	926,156	225	300	1,819,995	14	22	440,456	1,607,225	100,756	4,066,595	108	133	489,491	917,894	80,348,544	3.08
weekly change	-2.1%		2.2%				-3.7%	-7.7%	-2.5%	9.9%			-36.8%			-28.5%	-5.2%	-7.2%	24.6%			17.4%	-4.1%	-2.2%	
	<b>SALES</b>		<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>% of Sales</b>	
Calendar Year to date	2,559,683,527		109,648,947			8,486,859	209,617,492	3,980,565	43,245,912	46,571,057			93,656,687			21,146,728	60,969,109	3,828,117	231,178,941			24,965,241	37,992,585	3,454,971,767	100.0%
Fiscal Year to date 2014	355,684,264		16,372,205			2,026,954	29,083,942	580,537	6,101,176	6,157,947			17,134,495			3,669,762	9,224,947	567,630	35,865,771			3,883,172	5,812,012	492,164,814	100.0%