



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 10/13/2012](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 10/13/2012 (7 weeks)

| Sales by Game | FY 2011 * | FY 2012 ** | FY 2013 | \$ Change | | % Change | |
|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | | FY 2013 to FY 2011 | FY 2013 to FY 2012 | FY 2013 to FY 2011 | FY 2013 to FY 2012 |
| Instants | \$ 328,190,922 | \$ 332,048,002 | \$ 348,736,009 | \$ 20,545,087 | \$ 16,688,007 | 6.3% | 5.0% |
| Lotto Texas | 21,897,963 | 21,065,570 | 19,397,472 | -2,500,491 | -1,668,098 | -11.4% | -7.9% |
| Pick 3 | 34,408,170 | 32,369,092 | 29,871,107 | -4,537,064 | -2,497,985 | -13.2% | -7.7% |
| Pick 3 Sum It Up | 688,960 | 650,626 | 587,795 | -101,166 | -62,832 | -14.7% | -9.7% |
| Cash Five | 8,107,930 | 7,908,569 | 6,869,548 | -1,238,382 | -1,039,021 | -15.3% | -13.1% |
| Texas Two Step | 5,595,140 | 7,166,114 | 6,507,257 | 912,117 | -658,857 | 16.3% | -9.2% |
| Mega Millions | 15,312,212 | 18,052,948 | 13,942,560 | -1,369,652 | -4,110,388 | -8.9% | -22.8% |
| Megaplier | 3,543,364 | 4,057,113 | 3,152,324 | -391,040 | -904,789 | -11.0% | -22.3% |
| Daily 4 | 7,066,200 | 7,466,209 | 8,059,993 | 993,793 | 593,785 | 14.1% | 8.0% |
| Daily 4 Sum It Up | 551,287 | 565,568 | 555,426 | 4,140 | -10,142 | 0.8% | -1.8% |
| Powerball | 10,917,685 | 13,146,057 | 19,670,359 | 8,752,674 | 6,524,302 | 80.2% | 49.6% |
| Power Play | 2,621,411 | 3,019,434 | 2,483,297 | -138,114 | -536,137 | -5.3% | -17.8% |
| All or Nothing | - | - | 11,729,450 | 11,729,450 | 11,729,450 | - | - |
| Total | \$ 438,901,244 | \$ 447,515,301 | \$ 471,562,596 | \$ 32,661,353 | \$ 24,047,296 | 7.4% | 5.4% |

* 3 extra days

** 2 extra days

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the week ending 10/13/2012 (7 weeks)

| Sales by Game | FY 2011 | FY 2012 | FY 2013 |
|-------------------|----------------------------|----------------------------|--|
| Instants | \$ 7,134,585 | \$ 7,378,844 | \$ 8,110,140 |
| Lotto Texas | 476,043 | 468,124 | 451,104 |
| Pick 3 | 748,004 | 719,313 | 694,677 |
| Pick 3 Sum It Up | 14,977 | 14,458 | 13,670 |
| Cash Five | 176,259 | 175,746 | 159,757 |
| Texas Two Step | 121,633 | 159,247 | 151,332 |
| Mega Millions | 332,874 | 401,177 | 324,246 |
| Megaplier | 77,030 | 90,158 | 73,310 |
| Daily 4 | 153,613 | 165,916 | 187,442 |
| Daily 4 Sum It Up | 11,984 | 12,568 | 12,917 |
| Powerball | 237,341 | 292,135 | 457,450 |
| Power Play | 56,987 | 67,099 | 57,751 |
| All or Nothing | - | - | 335,127 * |
| Total | \$ <u>9,541,331</u> | \$ <u>9,944,784</u> | \$ <u>11,028,921</u> |
| | thru 10/16/2010 46 days | thru 10/15/2011 45 days | thru 10/13/2012 43 days * 35 days |

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

| Week | FY 2013 Week Ending | INSTANT TICKETS | | | | DRAW GAMES | | | | TOTAL SALES | | | |
|------|---------------------------|-----------------|--------------|----------------|--------------------------------|--------------|--------------|---------------|-----------------------------------|--------------|---------------|----------------|-----------------------------------|
| | | FY 2013 | FY 2012 | Difference | % change - Cumulative Sales | FY 2013 | FY 2012 | Difference | % change - Cumulative Sales | FY 2013 | FY 2012 | Difference | % change - Cumulative Sales |
| 1 | 9/1/2012** | \$9,611,328 | \$25,147,181 | (\$15,535,853) | -61.8% | \$3,712,535 | \$9,704,561 | (\$5,992,026) | -61.7% | \$13,323,863 | \$34,851,742 | (\$21,527,879) | -61.8% |
| 2 | 9/8/2012 | \$56,941,761 | \$50,591,068 | \$6,350,693 | 12.6% | \$19,305,417 | \$17,681,853 | \$1,623,564 | 9.2% | \$76,247,178 | \$68,272,921 | \$7,974,257 | 11.7% |
| 3 | 9/15/2012 | \$56,302,875 | \$49,835,063 | \$6,467,812 | 13.0% | \$20,857,230 | \$16,842,326 | \$4,014,904 | 23.8% | \$77,160,105 | \$66,677,389 | \$10,482,716 | 15.7% |
| 4 | 9/22/2012 | \$54,974,438 | \$49,777,138 | \$5,197,300 | 10.4% | \$20,570,277 | \$17,504,800 | \$3,065,477 | 17.5% | \$75,544,715 | \$67,281,938 | \$8,262,777 | 12.3% |
| 5 | 9/29/2012 | \$54,606,674 | \$51,040,274 | \$3,566,400 | 7.0% | \$20,462,690 | \$18,653,100 | \$1,809,591 | 9.7% | \$75,069,364 | \$69,693,374 | \$5,375,991 | 7.7% |
| 6 | 10/6/2012 | \$59,223,327 | \$53,715,157 | \$5,508,170 | 10.3% | \$19,279,973 | \$17,225,680 | \$2,054,293 | 11.9% | \$78,503,300 | \$70,940,837 | \$7,562,463 | 10.7% |
| 7 | 10/13/2012 | \$57,075,606 | \$51,942,121 | \$5,133,485 | 9.9% | \$18,638,467 | \$17,854,980 | \$783,487 | 4.4% | \$75,714,073 | \$69,797,101 | \$5,916,972 | 8.5% |
| 8 | 10/20/2012 | | \$52,837,769 | | | | \$19,558,519 | | | | \$72,396,288 | | |
| 9 | 10/27/2012 | | \$52,206,644 | | | | \$21,504,565 | | | | \$73,711,209 | | |
| 10 | 11/3/2012 | | \$56,265,310 | | | | \$20,870,086 | | | | \$77,135,396 | | |
| 11 | 11/10/2012 | | \$55,682,645 | | | | \$17,862,404 | | | | \$73,545,049 | | |
| 12 | 11/17/2012 | | \$54,978,079 | | | | \$17,879,985 | | | | \$72,858,064 | | |
| 13 | 11/24/2012 | | \$53,942,448 | | | | \$16,877,145 | | | | \$70,819,593 | | |
| 14 | 12/1/2012 | | \$57,153,469 | | | | \$18,298,636 | | | | \$75,452,105 | | |
| 15 | 12/8/2012 | | \$55,318,284 | | | | \$19,033,326 | | | | \$74,351,610 | | |
| 16 | 12/15/2012 | | \$58,612,629 | | | | \$20,045,279 | | | | \$78,657,908 | | |
| 17 | 12/22/2012 | | \$60,628,256 | | | | \$22,572,986 | | | | \$83,201,242 | | |
| 18 | 12/29/2012 | | \$63,065,007 | | | | \$19,948,521 | | | | \$83,013,528 | | |
| 19 | 1/5/2013 | | \$60,479,896 | | | | \$17,331,888 | | | | \$77,811,784 | | |
| 20 | 1/12/2013 | | \$57,689,526 | | | | \$17,568,732 | | | | \$75,258,258 | | |
| 21 | 1/19/2013 | | \$58,704,854 | | | | \$19,886,540 | | | | \$78,591,394 | | |
| 22 | 1/26/2013 | | \$57,611,325 | | | | \$20,641,697 | | | | \$78,253,022 | | |
| 23 | 2/2/2013 | | \$65,553,366 | | | | \$23,689,855 | | | | \$89,243,221 | | |
| 24 | 2/9/2013 | | \$75,070,485 | | | | \$28,361,583 | | | | \$103,432,068 | | |
| 25 | 2/16/2013 | | \$66,679,947 | | | | \$19,588,615 | | | | \$86,268,562 | | |
| 26 | 2/23/2013 | | \$64,868,899 | | | | \$19,965,388 | | | | \$84,834,287 | | |
| 27 | 3/2/2013 | | \$67,135,065 | | | | \$20,947,181 | | | | \$88,082,246 | | |
| 28 | 3/9/2013 | | \$68,299,006 | | | | \$22,152,639 | | | | \$90,451,645 | | |
| 29 | 3/16/2013 | | \$65,013,692 | | | | \$23,351,718 | | | | \$88,365,410 | | |
| 30 | 3/23/2013 | | \$64,035,255 | | | | \$27,416,609 | | | | \$91,451,864 | | |
| 31 | 3/30/2013 | | \$65,135,991 | | | | \$84,628,987 | | | | \$149,764,978 | | |
| 32 | 4/6/2013 | | \$66,860,957 | | | | \$19,899,400 | | | | \$86,760,357 | | |
| 33 | 4/13/2013 | | \$64,028,898 | | | | \$20,220,141 | | | | \$84,249,039 | | |
| 34 | 4/20/2013 | | \$63,623,892 | | | | \$20,974,282 | | | | \$84,598,174 | | |
| 35 | 4/27/2013 | | \$61,743,623 | | | | \$20,267,388 | | | | \$82,011,011 | | |
| 36 | 5/4/2013 | | \$64,851,962 | | | | \$20,642,982 | | | | \$85,494,944 | | |
| 37 | 5/11/2013 | | \$65,472,556 | | | | \$19,140,768 | | | | \$84,613,324 | | |
| 38 | 5/18/2013 | | \$60,572,658 | | | | \$18,342,814 | | | | \$78,915,472 | | |
| 39 | 5/25/2013 | | \$58,959,028 | | | | \$18,618,060 | | | | \$77,577,088 | | |
| 40 | 6/1/2013 | | \$57,409,086 | | | | \$19,014,645 | | | | \$76,423,731 | | |
| 41 | 6/8/2013 | | \$59,845,545 | | | | \$20,527,958 | | | | \$80,373,503 | | |
| 42 | 6/15/2013 | | \$57,021,498 | | | | \$19,386,186 | | | | \$76,407,684 | | |

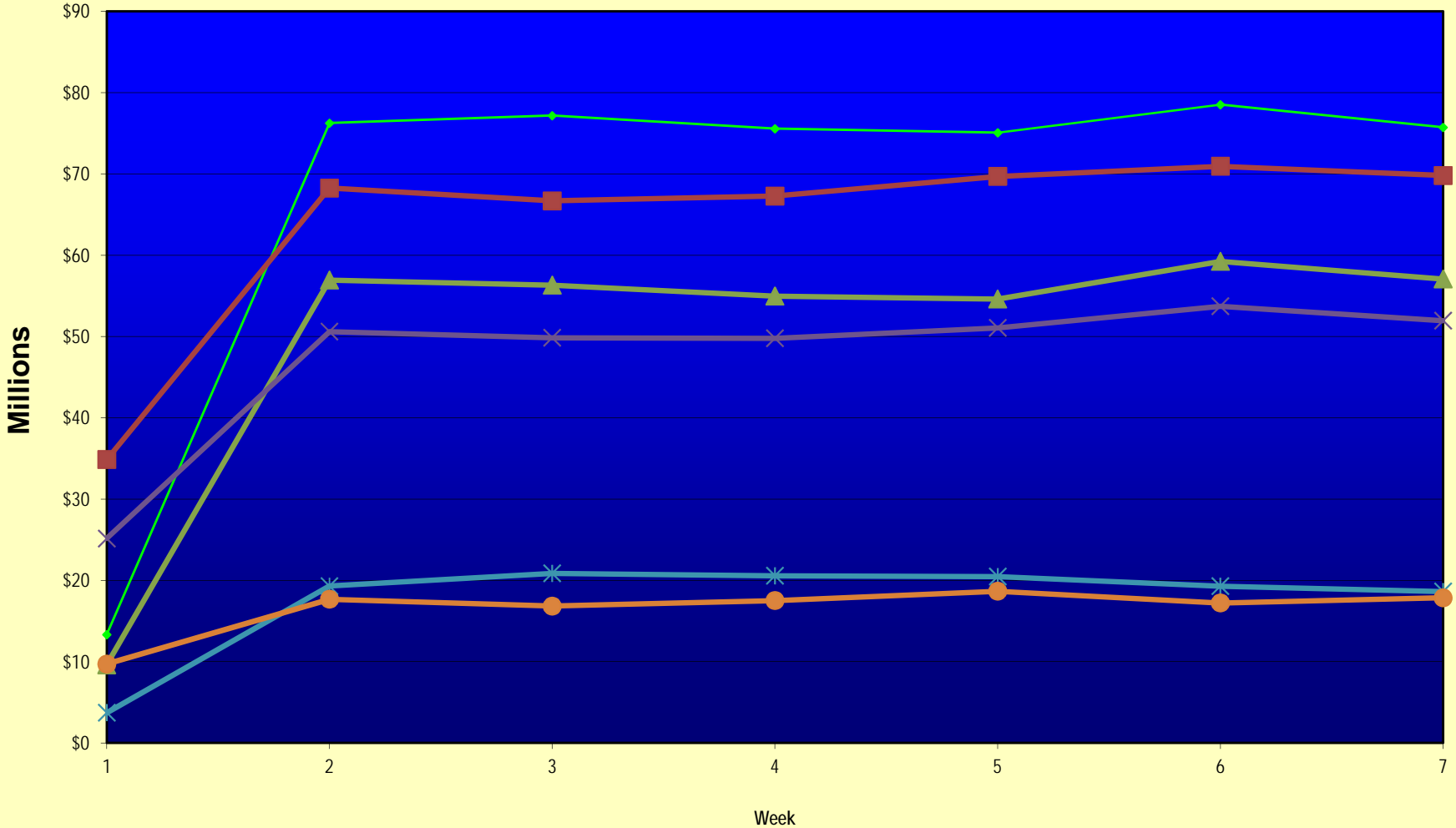
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

| Week | FY 2013 Week Ending | INSTANT TICKETS | | | | DRAW GAMES | | | | TOTAL SALES | | | |
|-------------------------|---------------------------|-----------------|-----------------|--------------|--------------------------------|---------------|-----------------|-------------|--------------------------------|---------------|-----------------|--------------|--------------------------------|
| | | FY 2013 | FY 2012 | Difference | % change - Cumulative Sales | FY 2013 | FY 2012 | Difference | % change - Cumulative Sales | FY 2013 | FY 2012 | Difference | % change - Cumulative Sales |
| 43 | 6/22/2013 | | \$57,892,076 | | | | \$17,594,154 | | | | \$75,486,230 | | |
| 44 | 6/29/2013 | | \$57,497,435 | | | | \$18,153,658 | | | | \$75,651,093 | | |
| 45 | 7/6/2013 | | \$60,345,000 | | | | \$19,059,152 | | | | \$79,404,152 | | |
| 46 | 7/13/2013 | | \$57,683,321 | | | | \$18,751,043 | | | | \$76,434,364 | | |
| 47 | 7/20/2013 | | \$57,083,343 | | | | \$18,769,201 | | | | \$75,852,544 | | |
| 48 | 7/27/2013 | | \$54,006,781 | | | | \$18,934,103 | | | | \$72,940,884 | | |
| 49 | 8/3/2013 | | \$56,557,409 | | | | \$20,206,705 | | | | \$76,764,114 | | |
| 50 | 8/10/2013 | | \$57,799,452 | | | | \$22,832,120 | | | | \$80,631,572 | | |
| 51 | 8/17/2013 | | \$54,845,724 | | | | \$25,435,624 | | | | \$80,281,348 | | |
| 52 | 8/24/2013 | | \$55,661,277 | | | | \$17,524,474 | | | | \$73,185,751 | | |
| | 8/31/2013 | | \$47,363,984 | | | | \$14,929,528 | | | | \$62,293,512 | | |
| Total thru Current Week | | \$348,736,009 | \$332,048,002 | \$16,688,007 | 5.0% | \$122,826,587 | \$115,467,299 | \$7,359,289 | 6.4% | \$471,562,596 | \$447,515,301 | \$24,047,296 | 5.4% |
| Fiscal Year Total | | \$348,736,009 | \$3,086,141,354 | | | \$122,826,587 | \$1,104,674,559 | | | \$471,562,596 | \$4,190,815,913 | | |

** FY 2012 includes 3 days; FY 2013 includes 1 day.

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

| Fiscal Year | Price Point | # of Active Games | FY Sales | % of Instant Ticket Sales | Year over Year Change in Sales | FY Prize Expense | Year over Year Change in Prize Expense | FY Sales Contribution | Year over Year Change in Contribution | Average Prize Payout % | Year over Year Change in Payout % |
|--------------|-------------|-------------------|----------------------|---------------------------|--------------------------------|----------------------|--|-----------------------|---------------------------------------|------------------------|-----------------------------------|
| 2012 | \$1.00 | 22 | 24,179,431 | 7.3% | | 14,537,637 | | 9,641,794 | | 60.1% | 0.4% |
| thru | \$2.00 | 22 | 45,689,938 | 13.8% | | 29,726,845 | | 15,963,093 | | 65.1% | -0.6% |
| 10/15/2011 | \$3.00 | 13 | 42,773,859 | 12.9% | | 28,072,616 | | 14,701,243 | | 65.6% | -0.2% |
| | \$5.00 | 25 | 102,636,125 | 30.9% | | 69,799,278 | | 32,836,847 | | 68.0% | 0.0% |
| | \$7.00 | 4 | 10,601,199 | 3.2% | | 7,208,745 | | 3,392,454 | | 68.0% | 0.0% |
| | \$10.00 | 12 | 51,858,870 | 15.6% | | 36,621,804 | | 15,237,066 | | 70.6% | 0.5% |
| | \$20.00 | 5 | 44,736,180 | 13.5% | | 33,346,832 | | 11,389,348 | | 74.5% | 0.5% |
| | \$50.00 | 1 | 9,572,400 | 2.9% | | 7,434,699 | | 2,137,701 | | 77.7% | 0.1% |
| Total | | 104 | \$332,048,002 | | | \$226,748,456 | | \$105,299,546 | | 68.3% | 0.2% |
| 2013 | \$1.00 | 21 | 20,212,605 | 5.8% | | 12,136,900 | | 8,075,705 | | 60.0% | -1.0% |
| thru | \$2.00 | 24 | 43,608,782 | 12.5% | | 28,358,477 | | 15,250,305 | | 65.0% | 0.0% |
| 10/13/2012 | \$3.00 | 13 | 46,781,034 | 13.4% | | 30,688,128 | | 16,092,906 | | 65.6% | 0.1% |
| | \$5.00 | 36 | 108,225,585 | 31.0% | | 73,455,715 | | 34,769,870 | | 67.9% | -0.2% |
| | \$7.00 | 2 | 7,132,293 | 2.0% | | 4,847,579 | | 2,284,714 | | 68.0% | 0.0% |
| | \$10.00 | 10 | 55,220,200 | 15.8% | | 39,097,402 | | 16,122,798 | | 70.8% | -0.1% |
| | \$20.00 | 7 | 53,744,660 | 15.4% | | 40,218,874 | | 13,525,786 | | 74.8% | 0.1% |
| | \$50.00 | 2 | 13,810,850 | 4.0% | | 10,723,451 | | 3,087,399 | | 77.6% | 0.0% |
| Total | | 115 | \$348,736,009 | | | \$239,526,526 | | \$109,209,483 | | 68.7% | 0.1% |
| Variance | \$1.00 | -1 | -3,966,826 | | -16.4% | -2,400,737 | -16.5% | -1,566,089 | -16.2% | -0.08% | |
| 2013 to | \$2.00 | 2 | -2,081,156 | | -4.6% | -1,368,368 | -4.6% | -712,788 | -4.5% | -0.03% | |
| 2012 | \$3.00 | 0 | 4,007,175 | | 9.4% | 2,615,512 | 9.3% | 1,391,663 | 9.5% | -0.03% | |
| | \$5.00 | 11 | 5,589,460 | | 5.4% | 3,656,437 | 5.2% | 1,933,023 | 5.9% | -0.13% | |
| | \$7.00 | -2 | -3,468,906 | | -32.7% | -2,361,166 | -32.8% | -1,107,740 | -32.7% | -0.03% | |
| | \$10.00 | -2 | 3,361,330 | | 6.5% | 2,475,599 | 6.8% | 885,731 | 5.8% | 0.18% | |
| | \$20.00 | 2 | 9,008,480 | | 20.1% | 6,872,042 | 20.6% | 2,136,438 | 18.8% | 0.29% | |
| | \$50.00 | 1 | 4,238,450 | | 44.3% | 3,288,751 | 44.2% | 949,699 | 44.4% | -0.02% | |
| Total | | 11 | \$16,688,007 | | 5.0% | \$12,778,070 | 5.6% | \$3,909,937 | 3.7% | 0.40% | |

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

| | | | FY 2013 | | FY 2012 | Difference |
|--------------|-------------|--|---------------|--|---------------|--------------|
| Sales | \$1 - \$7 | | \$225,960,299 | | \$225,880,552 | \$79,747 |
| Prize Exp. | \$1 - \$7 | | \$149,486,799 | | \$149,345,121 | \$141,678 |
| Sales Cont. | \$1 - \$7 | | \$76,473,500 | | \$76,535,431 | -\$61,931 |
| Prize Exp. % | \$1 - \$7 | | 66.2% | | 66.1% | 0.0% |
| | | | FY 2013 | | FY 2012 | Difference |
| Sales | \$10 - \$50 | | \$122,775,710 | | \$106,167,450 | \$16,608,260 |
| Prize Exp. | \$10 - \$50 | | \$90,039,727 | | \$77,403,335 | \$12,636,392 |
| Sales Cont. | \$10 - \$50 | | \$32,735,983 | | \$28,764,115 | \$3,971,868 |
| Prize Exp. % | \$10 - \$50 | | 73.3% | | 72.9% | 0.4% |
| | | | FY 2013 | | FY 2012 | Difference |
| Sales | Instant | | \$348,736,009 | | \$332,048,002 | \$16,688,007 |
| Prize Exp. | Instant | | \$239,526,526 | | \$226,748,456 | \$12,778,070 |
| Sales Cont. | Instant | | \$109,209,483 | | \$105,299,546 | \$3,909,937 |
| Prize Exp. % | Instant | | 68.7% | | 68.3% | 0.4% |

| | | | FY 2013 | | FY 2012 | Difference |
|--------------|-------------|--|---------------|--|---------------|--------------|
| Sales | \$1 - \$10 | | \$281,180,499 | | \$277,739,422 | \$3,441,077 |
| Prize Exp. | \$1 - \$10 | | \$188,584,201 | | \$185,966,924 | \$2,617,277 |
| Sales Cont. | \$1 - \$10 | | \$92,596,298 | | \$91,772,498 | \$823,800 |
| Prize Exp. % | \$1 - \$10 | | 67.1% | | 67.0% | 0.1% |
| | | | FY 2013 | | FY 2012 | Difference |
| Sales | \$20 - \$50 | | \$67,555,510 | | \$54,308,580 | \$13,246,930 |
| Prize Exp. | \$20 - \$50 | | \$50,942,325 | | \$40,781,532 | \$10,160,793 |
| Sales Cont. | \$20 - \$50 | | \$16,613,185 | | \$13,527,048 | \$3,086,137 |
| Prize Exp. % | \$20 - \$50 | | 75.4% | | 75.1% | 0.3% |
| | | | FY 2013 | | FY 2012 | Difference |
| Sales | Instant | | \$348,736,009 | | \$332,048,002 | \$16,688,007 |
| Prize Exp. | Instant | | \$239,526,526 | | \$226,748,456 | \$12,778,070 |
| Sales Cont. | Instant | | \$109,209,483 | | \$105,299,546 | \$3,909,937 |
| Prize Exp. % | Instant | | 68.7% | | 68.3% | 0.4% |

Texas Lottery Commission
 Weekly Sales Summary
 & Comparison to Previous Week
 Unaudited

| | Week Ending 10/13/2012 | | Week Ending 10/06/2012 | | | |
|-----------------------|---------------------------|---------------|---------------------------|---------------|---------------------|-----------------|
| | <u>THIS WEEK</u> | % of Sales | <u>LAST WEEK</u> | % of Sales | <u>\$ change</u> | <u>% change</u> |
| Total Sales | <u>\$75,714,073</u> | | <u>\$78,503,300</u> | | <u>-\$2,789,227</u> | -3.55% |
| Instant Tickets | <u>\$57,075,606</u> | 75.4% | <u>\$59,223,327</u> | 75.4% | <u>-\$2,147,721</u> | -3.63% |
| Lotto | \$3,133,742 | 4.1% | \$3,164,231 | 4.0% | -\$30,489 | -0.96% |
| Pick 3 | \$4,793,793 | 6.3% | \$4,947,571 | 6.3% | -\$153,779 | -3.11% |
| Pick 3 Sum It Up | \$89,663 | 0.1% | \$96,251 | 0.1% | -\$6,588 | -6.84% |
| Cash Five | \$1,074,687 | 1.4% | \$1,121,146 | 1.4% | -\$46,459 | -4.14% |
| Texas Two Step | \$865,146 | 1.1% | \$1,188,386 | 1.5% | -\$323,240 | -27.20% |
| Mega Millions | \$2,163,099 | 2.9% | \$2,055,918 | 2.6% | \$107,181 | 5.21% |
| Megaplier | \$492,614 | 0.7% | \$482,303 | 0.6% | \$10,311 | 2.14% |
| Daily 4 | \$1,261,858 | 1.7% | \$1,310,612 | 1.7% | -\$48,754 | -3.72% |
| Daily 4 Sum It Up | \$84,585 | 0.1% | \$89,270 | 0.1% | -\$4,685 | -5.25% |
| Powerball | \$2,241,120 | 3.0% | \$2,266,428 | 2.9% | -\$25,308 | -1.12% |
| Power Play | \$309,684 | 0.4% | \$312,877 | 0.4% | -\$3,193 | -1.02% |
| All or Nothing | \$2,128,476 | 2.8% | \$2,244,980 | 2.9% | -\$116,504 | -5.19% |
| Total Draw Game Sales | <u>\$18,638,467</u> | | <u>\$19,279,973</u> | | <u>-\$641,506</u> | -3.33% |

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 10/13/12

| Rank | Price Point | Game | Sales (Millions) |
|------|-------------|----------------------------------|------------------|
| 1 | \$ 20 | \$500 MILLION EXTREME CASH BLAST | \$ 3.753 |
| 2 | \$ 5 | RUBY 7'S | \$ 3.352 |
| 3 | \$ 20 | MERRY MILLIONS | \$ 2.515 |
| 4 | \$ 10 | DOUBLE ACTION | \$ 2.489 |
| 5 | \$ 10 | \$200 MILLION CASH SPECTACULAR | \$ 2.363 |
| 6 | \$ 5 | 10X THE MONEY | \$ 2.247 |
| 7 | \$ 3 | BONUS CASHWORD | \$ 2.046 |
| 8 | \$ 5 | DIAMOND MINE | \$ 1.999 |
| 9 | \$ 3 | LOTERIA | \$ 1.772 |
| 10 | \$ 50 | CASINO ACTION | \$ 1.672 |

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 10/13/12

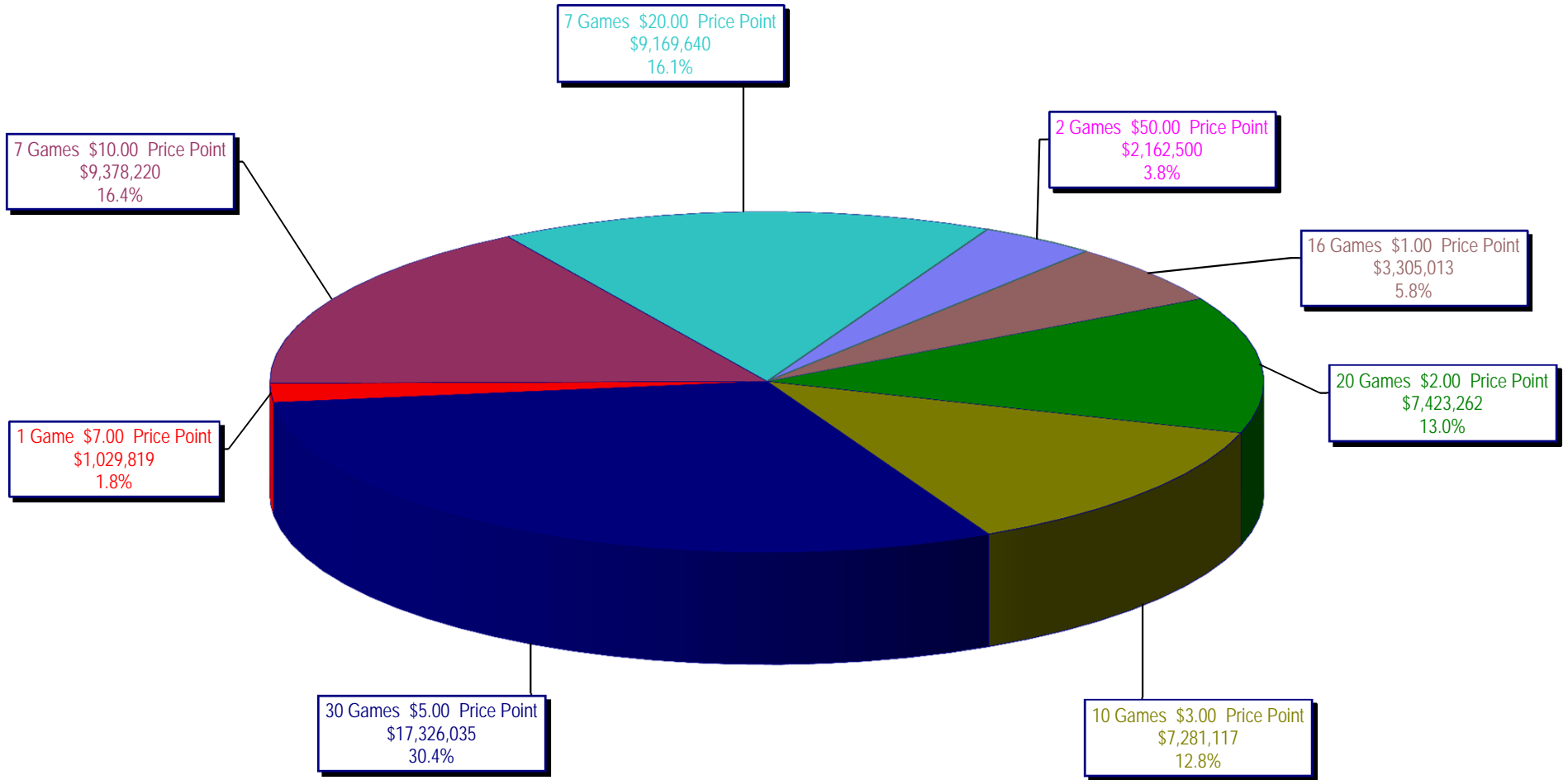
Draw Game Sales

| | | FY Sales Through Week Ending 10/13/2012 | | FY Prize Expense Through Week Ending 10/13/2012 | Actual* Prize Payout | Base Payout (Prize Pool) |
|-------------------|----|--|----|--|-------------------------|-----------------------------|
| Lotto | \$ | 19,397,472 | \$ | 9,700,548 | 50.01% | 50.00% |
| Pick 3 | | 29,871,107 | | 15,140,070 | 50.68% | 50.00% |
| Pick 3 Sum It Up | | 587,795 | | 319,467 | 54.35% | 50.00% |
| Cash Five | | 6,869,548 | | 3,435,810 | 50.02% | 50.00% |
| Texas Two Step | | 6,507,257 | | 3,243,616 | 49.85% | 50.00% |
| Mega Millions | | 13,942,560 | | 6,736,363 | 48.32% | 50.00%** |
| Megaplier | | 3,152,324 | | 1,445,807 | 45.86% | N/A |
| Daily 4 | | 8,059,993 | | 3,415,775 | 42.38% | 50.00% |
| Daily 4 Sum It Up | | 555,426 | | 225,929 | 40.68% | 50.00% |
| Powerball | | 19,670,359 | | 10,423,911 | 52.99% | 50.00%** |
| Power Play | | 2,483,297 | | 1,290,361 | 51.96% | N/A |
| All or Nothing | | 11,729,450 | | 7,030,508 | 59.94% | 50.00% |
| Totals | \$ | 122,826,587 | \$ | 62,408,164 | 50.81% | |

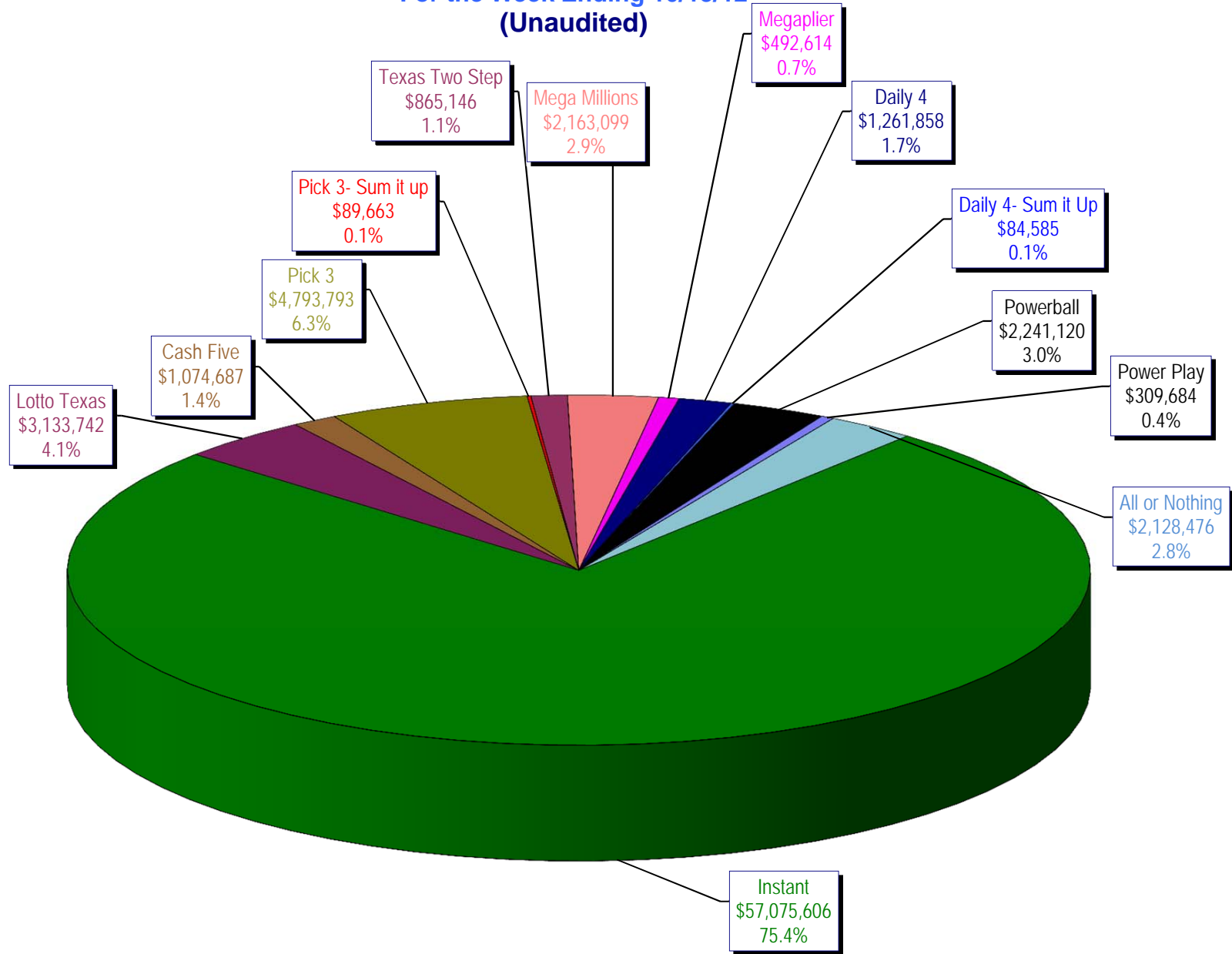
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 10/13/12
(Unaudited)



**Texas Lottery Commission
All Game Sales
For the Week Ending 10/13/12
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2013 (Unaudited)

| Week Ended | Instant Games | New Games & Dates | Lotto Texas | Jackpot W S | Pick 3 | Pick 3 Sum It Up | Cash Five | Texas Two Step | Jackpot M TH | Mega Millions | Jackpot T F | Megaplier | Daily 4 | Daily 4 Sum It Up | Powerball | Jackpot W S | Power Play | All or Nothing | Total | Per Cap. |
|--------------------------|---------------|--|--------------|----------------|--------------|---------------------|--------------|----------------|-----------------|---------------|----------------|--------------|--------------|----------------------|--------------|----------------|--------------|----------------|---------------|-------------------|
| 9/1/2012 | 56,975,312 | 1446 (\$1, N); 1444 (\$2, N) - 08/27/12 | 2,972,415 | 12 13 | 4,967,337 | 105,441 | 1,198,597 | 1,455,689 | 500 675 | 2,769,421 | 73 83 | 612,072 | 1,419,103 | 97,265 | 2,680,694 | 70 80 | 364,030 | | 75,617,375 | 2.95 |
| 9/8/2012 | 56,941,761 | 1440 (\$2, N); 1458 (\$3, N); 1459 (\$5, N) - 09/03/12 | 3,005,564 | 14 15 | 5,112,132 | 106,959 | 1,185,494 | 1,179,003 | 875 200 | 3,140,536 | 93 105 | 665,392 | 1,412,279 | 99,861 | 3,002,910 | 90 100 | 395,287 | | 76,247,178 | 2.97 |
| 9/15/2012 | 56,302,875 | 1452 (\$3, N) - 09/10/12 | 2,999,894 | 16 17 | 4,785,209 | 95,720 | 1,118,519 | 894,412 | 225 200 | 2,684,227 | 120 12 | 580,869 | 1,290,478 | 90,795 | 3,373,296 | 110 125 | 417,470 | 2,526,342 | 77,160,105 | 3.01 |
| 9/22/2012 | 54,974,438 | 1460 (\$1, N); 1461 (\$5, N) - 09/17/12 | 2,986,898 | 18 19 | 4,611,684 | 89,173 | 1,091,440 | 986,264 | 225 325 | 1,874,336 | 15 12 | 452,082 | 1,258,191 | 86,390 | 4,122,790 | 149 174 | 479,344 | 2,531,686 | 75,544,715 | 2.94 |
| 9/29/2012 | 54,606,674 | 1462 (\$2, N); 1472 (\$10, N) - 09/24/12 | 3,047,519 | 20 21 | 4,708,250 | 90,752 | 1,077,739 | 1,313,257 | 475 625 | 1,884,366 | 14 21 | 452,334 | 1,278,847 | 87,211 | 3,779,359 | 200 40 | 445,091 | 2,297,966 | 75,069,364 | 2.92 |
| 10/6/2012 | 59,223,327 | 1464 (\$5, N) - 10/01/12 | 3,164,231 | 22 23 | 4,947,571 | 96,251 | 1,121,146 | 1,188,386 | 800 200 | 2,055,918 | 28 36 | 482,303 | 1,310,612 | 89,270 | 2,266,428 | 50 40 | 312,877 | 2,244,980 | 78,503,300 | 3.06 |
| 10/13/2012 | 57,075,606 | 1465 (\$1, N); 1466 (\$20, N) - 10/08/2012 | 3,133,742 | 24 25 | 4,793,793 | 89,663 | 1,074,687 | 865,146 | 225 200 | 2,163,099 | 45 53 | 492,614 | 1,261,858 | 84,585 | 2,241,120 | 50 60 | 309,684 | 2,128,476 | 75,714,073 | 2.95 |
| weekly change | -3.6% | | -1.0% | | -3.1% | -6.8% | -4.1% | -27.2% | | 5.2% | | 2.1% | -3.7% | -5.2% | -1.1% | | -1.0% | -5.2% | | -3.6% |
| | SALES | | SALES | | SALES | SALES | SALES | SALES | | SALES | | SALES | SALES | SALES | SALES | | SALES | | SALES | % of Sales |
| Calendar Year to date | 2,482,138,821 | | 130,143,309 | | 215,353,715 | 4,476,729 | 50,937,667 | 50,987,079 | | 172,067,002 | | 32,661,672 | 55,700,677 | 3,910,253 | 150,133,451 | | 19,481,396 | 11,729,450 | 3,379,721,219 | 100.0% |
| Fiscal Year to date 2013 | 348,736,009 | | 19,397,472 | | 29,871,107 | 587,795 | 6,869,548 | 6,507,257 | | 13,942,560 | | 3,152,324 | 8,059,993 | 555,426 | 19,670,359 | | 2,483,297 | 11,729,450 | 471,562,596 | 100.0% |