



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 10/15/2011](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 10/15/2011 (7 weeks)

Sales by Game	FY 2010 *	FY 2011 **	FY 2012	\$ Change		% Change	
				FY 2012 to FY 2010	FY 2012 to FY 2011 to	FY 2012 to FY 2010	FY 2012 to FY 2011
Instants	\$ 346,319,950	\$ 328,190,922	\$ 332,048,002	\$ -14,271,948	\$ 3,857,080	-4.1%	1.2%
Lotto Texas	46,771,796	21,897,963	21,065,570	-25,706,226	-832,393	-55.0%	-3.8%
Pick 3	34,766,143	34,408,170	32,369,092	-2,397,052	-2,039,079	-6.9%	-5.9%
Pick 3 Sum It Up	698,546	688,960	650,626	-47,920	-38,334	-6.9%	-5.6%
Cash Five	8,793,120	8,107,930	7,908,569	-884,551	-199,361	-10.1%	-2.5%
Texas Two Step	5,671,106	5,595,140	7,166,114	1,495,008	1,570,974	26.4%	28.1%
Mega Millions	27,955,564	15,312,212	18,052,948	-9,902,616	2,740,736	-35.4%	17.9%
Megaplier	6,136,158	3,543,364	4,057,113	-2,079,045	513,749	-33.9%	14.5%
Daily 4	6,488,776	7,066,200	7,466,209	977,433	400,009	15.1%	5.7%
Daily 4 Sum It Up	643,084	551,287	565,568	-77,516	14,281	-12.1%	2.6%
Powerball	-	10,917,685	13,146,057	13,146,057	2,228,372	-	-
Power Play	-	2,621,411	3,019,434	3,019,434	398,023	-	-
Total	\$ 484,244,242	\$ 438,901,244	\$ 447,515,301	\$ -36,728,942	\$ 8,614,057	-7.6%	2.0%

* 2 extra days

** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the week ending 10/15/2011 (7 weeks)

Sales by Game	FY 2010	FY 2011	FY 2012
Instant	\$ 7,368,510	\$ 7,134,585	\$ 7,378,844
Lotto Texas	995,145	476,043	468,124
Pick 3	739,705	748,004	719,313
Pick 3 Sum It Up	14,863	14,977	14,458
Cash Five	187,088	176,259	175,746
Texas Two Step	120,662	121,633	159,247
Mega Millions	594,799	332,874	401,177
Megaplier	130,557	77,030	90,158
Daily 4	138,059	153,613	165,916
Daily 4 Sum It Up	13,683	11,984	12,568
Powerball	-	237,341	292,135
Power Play	-	56,987	67,099
Total	\$ <u>10,303,069</u>	\$ <u>9,541,331</u>	\$ <u>9,944,784</u>
	thru 10/17/2009 47 days	thru 10/16/2010 46 days	thru 10/15/2011 45 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
1	9/3/2011**	\$25,147,181	\$31,659,033	(\$6,511,852)	-20.6%	\$9,704,561	\$11,430,717	(\$1,726,156)	-15.1%	\$34,851,742	\$43,089,750	(\$8,238,008)	-19.1%
2	9/10/2011	\$50,591,068	\$48,912,598	\$1,678,470	3.4%	\$17,681,853	\$16,398,160	\$1,283,693	7.8%	\$68,272,921	\$65,310,758	\$2,962,163	4.5%
3	9/17/2011	\$49,835,063	\$48,988,241	\$846,822	1.7%	\$16,842,326	\$17,166,827	(\$324,501)	-1.9%	\$66,677,389	\$66,155,068	\$522,321	0.8%
4	9/24/2011	\$49,777,138	\$48,471,310	\$1,305,828	2.7%	\$17,504,800	\$15,623,813	\$1,880,987	12.0%	\$67,281,938	\$64,095,123	\$3,186,815	5.0%
5	10/1/2011	\$51,040,274	\$50,145,138	\$895,136	1.8%	\$18,653,100	\$16,453,939	\$2,199,161	13.4%	\$69,693,374	\$66,599,077	\$3,094,297	4.6%
6	10/8/2011	\$53,715,157	\$50,918,591	\$2,796,566	5.5%	\$17,225,680	\$16,974,963	\$250,717	1.5%	\$70,940,837	\$67,893,554	\$3,047,283	4.5%
7	10/15/2011	\$51,942,121	\$49,096,011	\$2,846,110	5.8%	\$17,854,980	\$16,661,904	\$1,193,077	7.2%	\$69,797,101	\$65,757,915	\$4,039,187	6.1%
8	10/22/2011		\$50,158,946				\$17,374,460				\$67,533,406		
9	10/29/2011		\$49,775,287				\$18,402,209				\$68,177,496		
10	11/5/2011		\$53,337,848				\$17,321,908				\$70,659,756		
11	11/12/2011		\$52,285,479				\$16,388,690				\$68,674,169		
12	11/19/2011		\$52,424,036				\$16,138,022				\$68,562,058		
13	11/26/2011		\$51,262,518				\$15,967,075				\$67,229,593		
14	12/3/2011		\$56,385,259				\$17,553,175				\$73,938,434		
15	12/10/2011		\$56,540,048				\$17,703,352				\$74,243,400		
16	12/17/2011		\$57,699,991				\$18,465,282				\$76,165,273		
17	12/24/2011		\$59,800,480				\$19,635,771				\$79,436,251		
18	12/31/2011		\$61,423,121				\$26,122,257				\$87,545,378		
19	1/7/2012		\$60,976,653				\$33,521,570				\$94,498,223		
20	1/14/2012		\$50,099,433				\$17,114,637				\$67,214,070		
21	1/21/2012		\$53,143,646				\$18,091,208				\$71,234,854		
22	1/28/2012		\$54,096,128				\$17,446,156				\$71,542,284		
23	2/4/2012		\$53,433,592				\$17,388,581				\$70,822,173		
24	2/11/2012		\$60,277,094				\$18,233,038				\$78,510,132		
25	2/18/2012		\$61,536,763				\$19,387,518				\$80,924,281		
26	2/25/2012		\$59,046,203				\$20,054,404				\$79,100,607		
27	3/3/2012		\$60,537,060				\$19,478,807				\$80,015,867		
28	3/10/2012		\$59,997,361				\$19,601,658				\$79,599,019		
29	3/17/2012		\$57,835,554				\$21,189,563				\$79,025,117		
30	3/24/2012		\$57,911,940				\$29,729,651				\$87,641,591		
31	3/31/2012		\$60,407,139				\$19,519,264				\$79,926,403		
32	4/7/2012		\$60,704,285				\$19,455,317				\$80,159,602		
33	4/14/2012		\$57,663,398				\$17,866,867				\$75,530,265		
34	4/21/2012		\$56,740,216				\$17,429,326				\$74,169,542		
35	4/28/2012		\$58,042,011				\$17,104,548				\$75,146,559		
36	5/5/2012		\$66,509,159				\$17,744,833				\$84,253,992		
37	5/12/2012		\$53,769,716				\$17,783,942				\$71,553,658		
38	5/19/2012		\$53,704,228				\$18,623,882				\$72,328,110		
39	5/26/2012		\$52,310,134				\$19,115,921				\$71,426,055		
40	6/2/2012		\$53,256,725				\$18,462,603				\$71,719,328		
41	6/9/2012		\$54,293,614				\$17,213,019				\$71,506,633		
42	6/16/2012		\$52,688,230				\$17,534,413				\$70,222,643		

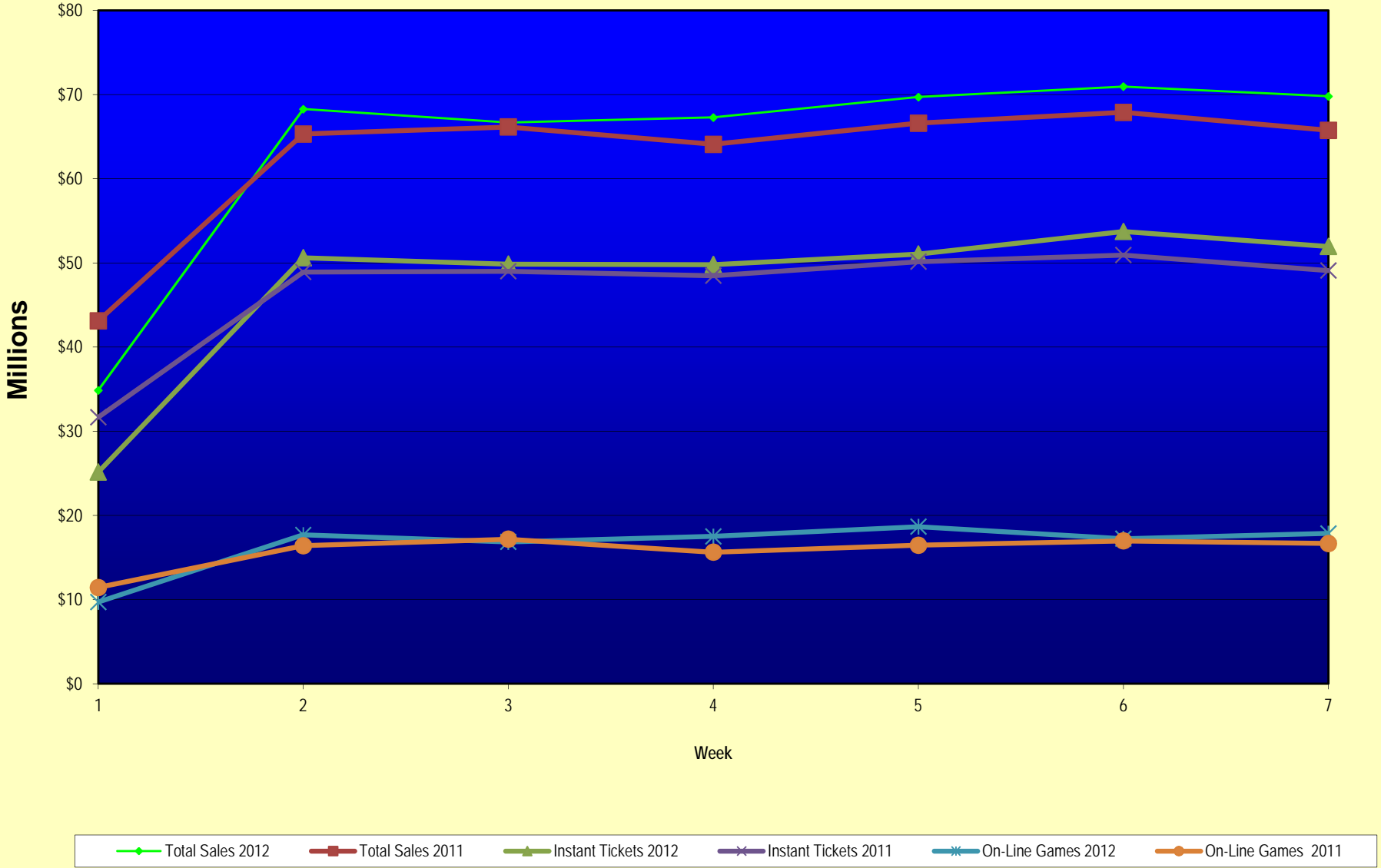
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
43	6/23/2012		\$53,174,595				\$17,086,937				\$70,261,532		
44	6/30/2012		\$53,687,509				\$18,406,785				\$72,094,294		
45	7/7/2012		\$53,054,685				\$16,211,989				\$69,266,674		
46	7/14/2012		\$51,161,290				\$16,945,733				\$68,107,023		
47	7/21/2012		\$50,807,750				\$17,362,213				\$68,169,963		
48	7/28/2012		\$51,277,179				\$18,870,764				\$70,147,943		
49	8/4/2012		\$53,320,489				\$20,922,034				\$74,242,523		
50	8/11/2012		\$50,914,022				\$19,467,124				\$70,381,146		
51	8/18/2012		\$49,905,898				\$17,419,045				\$67,324,943		
52	8/25/2012		\$49,424,242				\$16,837,474				\$66,261,716		
	8/31/2012		\$27,274,804				\$8,600,118				\$35,874,922		
Total thru Current Week		\$332,048,002	\$328,190,922	\$3,857,080	1.2%	\$115,467,299	\$110,710,322	\$4,756,977	4.3%	\$447,515,301	\$438,901,244	\$8,614,057	2.0%
Fiscal Year Total		\$332,048,002	\$2,842,266,680			\$115,467,299	\$969,003,455			\$447,515,301	\$3,811,270,135		

** FY 2011 includes 4 days; FY 2012 includes 3 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2011	\$1.00	19	22,309,539	6.8%		13,546,350		8,763,189		60.7%	1.0%
thru	\$2.00	20	50,596,402	15.4%		33,406,860		17,189,542		66.0%	1.4%
10/16/2010	\$3.00	14	39,833,798	12.1%		26,178,757		13,655,041		65.7%	0.2%
	\$5.00	27	107,739,830	32.8%		73,410,710		34,329,120		68.1%	0.2%
	\$7.00	6	11,885,783	3.6%		8,080,333		3,805,450		68.0%	0.0%
	\$10.00	11	42,211,410	12.9%		29,768,156		12,443,254		70.5%	0.8%
	\$20.00	5	41,325,360	12.6%		30,519,030		10,806,330		73.9%	1.0%
	\$50.00	2	12,288,800	3.7%		9,539,966		2,748,834		77.6%	4.1%
Total		104	\$328,190,922			\$224,450,162		\$103,740,760		68.4%	0.9%
2012	\$1.00	22	24,179,431	7.3%		14,537,637		9,641,794		60.1%	0.4%
thru	\$2.00	22	45,689,938	13.8%		29,726,845		15,963,093		65.1%	-0.6%
10/15/2011	\$3.00	13	42,773,859	12.9%		28,072,616		14,701,243		65.6%	-0.2%
	\$5.00	25	102,636,125	30.9%		69,799,278		32,836,847		68.0%	0.0%
	\$7.00	4	10,601,199	3.2%		7,208,745		3,392,454		68.0%	0.0%
	\$10.00	12	51,858,870	15.6%		36,621,804		15,237,066		70.6%	0.5%
	\$20.00	5	44,736,180	13.5%		33,346,832		11,389,348		74.5%	0.5%
	\$50.00	1	9,572,400	2.9%		7,434,699		2,137,701		77.7%	0.1%
Total		104	\$332,048,002			\$226,748,456		\$105,299,546		68.3%	0.2%
Variance	\$1.00	3	1,869,892		8.4%	991,286	7.3%	878,606	10.0%	-0.60%	
2012 to	\$2.00	2	-4,906,464		-9.7%	-3,680,015	-11.0%	-1,226,449	-7.1%	-0.96%	
2011	\$3.00	-1	2,940,061		7.4%	1,893,860	7.2%	1,046,201	7.7%	-0.09%	
	\$5.00	-2	-5,103,705		-4.7%	-3,611,432	-4.9%	-1,492,273	-4.3%	-0.13%	
	\$7.00	-2	-1,284,584		-10.8%	-871,588	-10.8%	-412,996	-10.9%	0.02%	
	\$10.00	1	9,647,460		22.9%	6,853,647	23.0%	2,793,813	22.5%	0.10%	
	\$20.00	0	3,410,820		8.3%	2,827,803	9.3%	583,017	5.4%	0.69%	
	\$50.00	-1	-2,716,400		-22.1%	-2,105,267	-22.1%	-611,133	-22.2%	0.04%	
Total		0	\$3,857,080		1.2%	\$2,298,294	1.0%	\$1,558,786	1.5%	-0.10%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2012		FY 2011	Difference
Sales	\$1 - \$7		\$225,880,552		\$232,365,352	-\$6,484,800
Prize Exp.	\$1 - \$7		\$149,345,121		\$154,623,010	-\$5,277,889
Sales Cont.	\$1 - \$7		\$76,535,431		\$77,742,342	-\$1,206,911
Prize Exp. %	\$1 - \$7		66.1%		66.5%	-0.4%
			FY 2012		FY 2011	Difference
Sales	\$10 - \$50		\$106,167,450		\$95,825,570	\$10,341,880
Prize Exp.	\$10 - \$50		\$77,403,335		\$69,827,152	\$7,576,183
Sales Cont.	\$10 - \$50		\$28,764,115		\$25,998,418	\$2,765,697
Prize Exp. %	\$10 - \$50		72.9%		72.9%	0.0%
			FY 2012		FY 2011	Difference
Sales	Instant		\$332,048,002		\$328,190,922	\$3,857,080
Prize Exp.	Instant		\$226,748,456		\$224,450,162	\$2,298,294
Sales Cont.	Instant		\$105,299,546		\$103,740,760	\$1,558,786
Prize Exp. %	Instant		68.3%		68.4%	-0.1%

			FY 2012		FY 2011	Difference
Sales	\$1 - \$10		\$277,739,422		\$274,576,762	\$3,162,660
Prize Exp.	\$1 - \$10		\$185,966,924		\$184,391,166	\$1,575,758
Sales Cont.	\$1 - \$10		\$91,772,498		\$90,185,596	\$1,586,902
Prize Exp. %	\$1 - \$10		67.0%		67.2%	-0.2%
			FY 2012		FY 2011	Difference
Sales	\$20 - \$50		\$54,308,580		\$53,614,160	\$694,420
Prize Exp.	\$20 - \$50		\$40,781,532		\$40,058,996	\$722,536
Sales Cont.	\$20 - \$50		\$13,527,048		\$13,555,164	-\$28,116
Prize Exp. %	\$20 - \$50		75.1%		74.7%	0.4%
			FY 2012		FY 2011	Difference
Sales	Instant		\$332,048,002		\$328,190,922	\$3,857,080
Prize Exp.	Instant		\$226,748,456		\$224,450,162	\$2,298,294
Sales Cont.	Instant		\$105,299,546		\$103,740,760	\$1,558,786
Prize Exp. %	Instant		68.3%		68.4%	-0.1%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 10/15/2011		Week Ending 10/08/2011			
	<u>THIS WEEK</u>	% of Sales	<u>THIS WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$69,797,101</u>		<u>\$70,940,837</u>		<u>-\$1,143,736</u>	-1.61%
Instant Tickets	<u>\$51,942,121</u>	74.4%	<u>\$53,715,157</u>	75.7%	<u>-\$1,773,036</u>	-3.30%
Lotto	\$3,230,925	4.6%	\$3,231,892	4.6%	-\$967	-0.03%
Pick 3	\$4,776,985	6.8%	\$5,064,771	7.1%	-\$287,787	-5.68%
Pick 3 Sum It Up	\$99,008	0.1%	\$102,919	0.1%	-\$3,911	-3.80%
Cash Five	\$1,214,385	1.7%	\$1,252,733	1.8%	-\$38,348	-3.06%
Texas Two Step	\$1,337,436	1.9%	\$1,004,251	1.4%	\$333,185	33.18%
Mega Millions	\$2,260,036	3.2%	\$2,176,684	3.1%	\$83,352	3.83%
Megaplier	\$542,787	0.8%	\$527,777	0.7%	\$15,010	2.84%
Daily 4	\$1,132,415	1.6%	\$1,188,636	1.7%	-\$56,221	-4.73%
Daily 4 Sum It Up	\$84,772	0.1%	\$92,825	0.1%	-\$8,053	-8.67%
Powerball	\$2,613,215	3.7%	\$2,103,034	3.0%	\$510,181	24.26%
Power Play	\$563,017	0.8%	\$480,159	0.7%	\$82,858	17.26%
Total Online Sales	<u>\$17,854,980</u>		<u>\$17,225,680</u>		<u>\$629,300</u>	3.65%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending : 10/15/11

Rank	Price Point	Game	Sales (Millions)
1	\$ 5	BLACK ONYX 7S	3.628
2	\$ 20	\$500,000,000 FRENZY	3.073
3	\$ 10	20X The Money	2.803
4	\$ 20	Merry Millionaire	2.296
5	\$ 10	SOLID GOLD	2.016
6	\$ 5	DALLAS COWBOYS	1.891
7	\$ 3	BONUS CASHWORD	1.887
8	\$ 20	\$500,000,000 BLOCKBUSTER	1.831
9	\$ 10	TEXAS LOTTERY BLACK, SERIES 3	1.826
10	\$ 3	LOTERIA	1.651

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 10/15/11

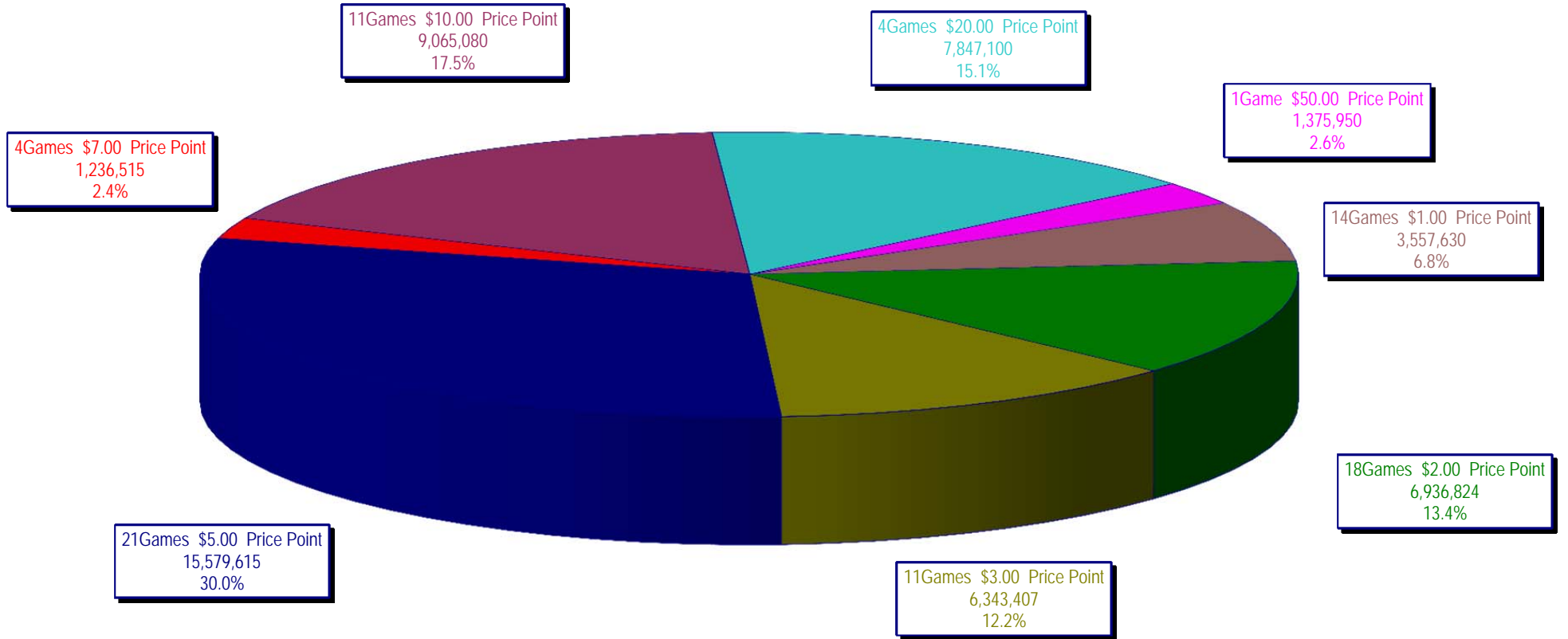
On-Line Sales

		FY Sales Through Week Ending 10/15/2011		FY Prize Expense Through Week Ending 10/15/2011	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	21,065,570	\$	14,105,516	66.96%	50.00%
Pick 3		32,369,092		13,260,950	40.97%	50.00%
Pick 3 Sum It Up		650,626		289,603	44.51%	50.00%
Cash Five		7,908,569		3,954,304	50.00%	50.00%
Texas Two Step		7,166,114		3,565,715	49.76%	50.00%
Mega Millions		18,052,948		8,687,830	48.12%	50.00%**
Megaplier		4,057,113		2,425,014	59.77%	N/A
Daily 4		7,466,209		3,332,475	44.63%	50.00%
Daily 4 Sum It Up		565,568		224,358	39.67%	50.00%
Powerball		13,146,057		6,547,862	49.81%	50.00%**
Power Play		3,019,434		1,682,046	55.71%	N/A
Totals	\$	115,467,299	\$	58,075,671	50.30%	

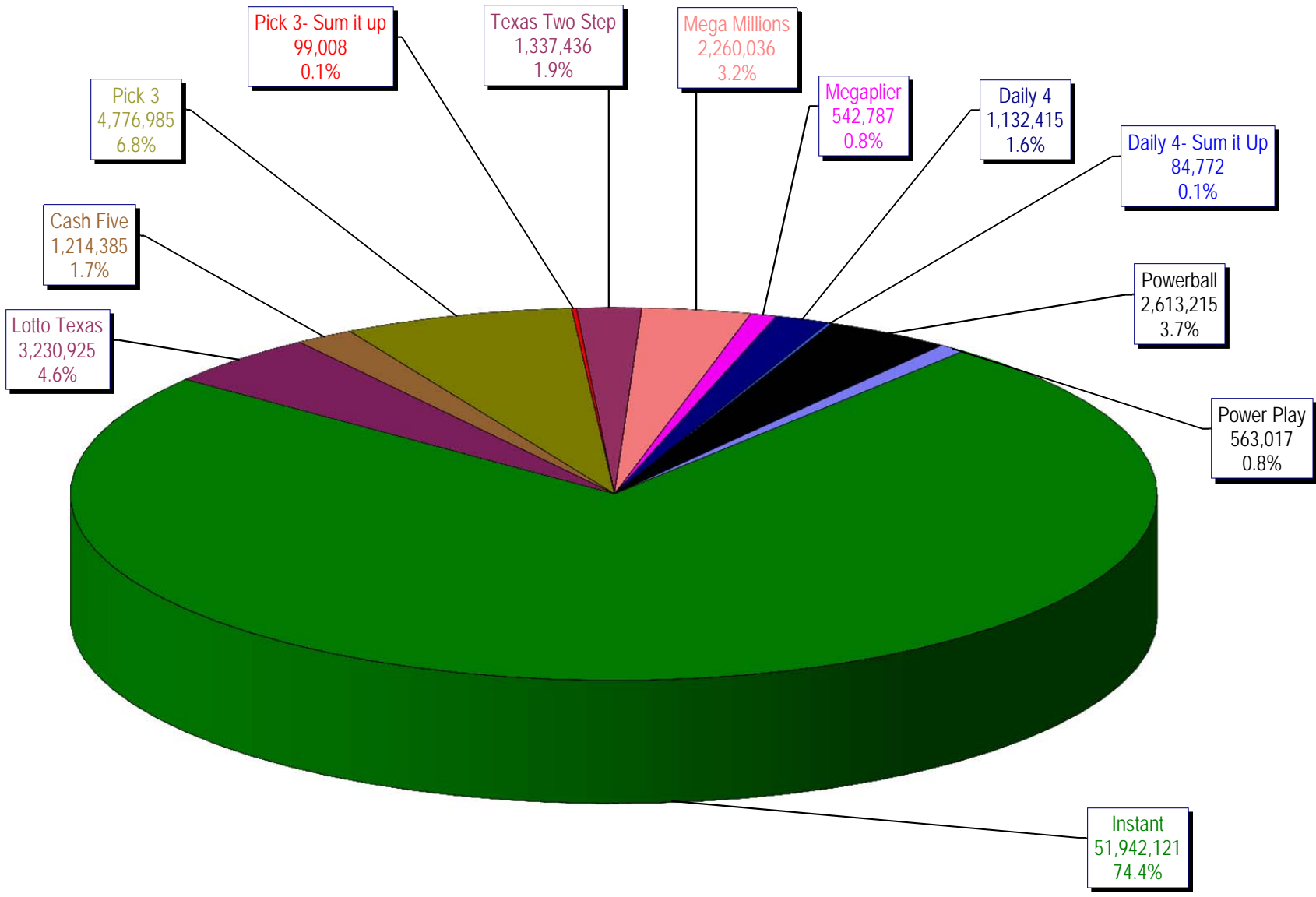
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 10/15/11
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 10/15/11
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2011 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W S		Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH		Mega Millions	Jackpot T F		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S		Power Play	Total	Per Cap.
9/3/2011	52,421,985	1340 (\$1,N); 1310 (\$2, N) - 08/29/11	3,710,974	23	24	5,228,940	100,997	1,239,134	989,988	225	300	2,248,664	21	29	539,246	1,221,178	93,318	2,401,555	75	91	530,686	70,726,664	2.81
9/10/2011	50,591,068	1360 (\$3, N) - 09/05/11	3,329,350	25	4	5,103,026	99,259	1,198,563	935,771	450	200	2,387,766	37	44	557,225	1,180,505	88,443	2,295,315	107	20	506,631	68,272,921	2.71
9/17/2011	49,835,063	0	3,031,798	5	6	4,953,079	100,990	1,210,562	961,592	225	300	2,801,526	54	65	626,459	1,125,230	83,532	1,560,522	25	20	387,037	66,677,389	2.64
9/24/2011	49,777,138	1362(\$1, N); 1363(5,N); 1364(\$5,N) - 09/19/11	3,083,973	7	8	4,819,453	97,999	1,200,444	1,283,472	450	600	3,206,022	75	86	692,909	1,092,294	82,198	1,561,655	25	30	384,383	67,281,938	2.67
10/1/2011	51,040,274	1365(\$2,N) - 09/26/11	3,196,730	9	10	4,846,896	97,026	1,215,715	1,146,613	800	200	4,033,330	96	113	830,660	1,096,271	83,993	1,693,809	37	47	412,058	69,693,374	2.76
10/8/2011	53,715,157	1366(\$1,N) - 10/03/11	3,231,892	11	12	5,064,771	102,919	1,252,733	1,004,251	225	300	2,176,684	12	14	527,777	1,188,636	92,825	2,103,034	58	71	480,159	70,940,837	2.81
10/15/2011	51,942,121	1367 (\$7, N) - 10/10/11	3,230,925	13	14	4,776,985	99,008	1,214,385	1,337,436	450	625	2,260,036	22	30	542,787	1,132,415	84,772	2,613,215	86	105	563,017	69,797,101	2.77
weekly change	-3.3%		0.0%			-5.7%	-3.8%	-3.1%	33.2%			3.8%		2.8%	-4.7%	-8.7%	24.3%				17.3%	-1.6%	
	SALES		SALES			SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES	SALES	% of Sales
Startup to date	42,207,406,204		10,929,071,629			4,159,729,413	23,953,959	2,328,817,230	585,000,581			1,503,484,673			344,192,284	208,468,897	23,535,007	169,537,941			39,282,779	62,730,614,568	100.0%
Calendar Year to date	2,252,509,537		137,625,103			216,097,728	123,957	51,241,908	41,767,865			138,261,785			29,538,514	47,321,556	3,519,201	86,596,449			19,466,509	3,024,070,111	100.0%
Fiscal Year to date 2012	332,048,002		21,065,570			32,369,092	650,626	7,908,569	7,166,114			18,052,948			4,057,113	7,466,209	565,568	13,146,057			3,019,434	447,515,301	100.0%