



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 10/15/2016](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 10/15/2016 (7 Weeks)

Sales by Game	FY 2015 *	FY 2016 **	FY 2017	\$ Change		% Change	
				FY 2017 to FY 2015	FY 2017 to FY 2016	FY 2017 to FY 2015	FY 2017 to FY 2016
Scratch Tickets	\$ 420,621,191	\$ 434,534,311	\$ 437,905,362	\$ 17,284,171	\$ 3,371,051	4.1%	0.8%
Lotto Texas	16,172,494	18,291,739	14,088,199	-2,084,295	-4,203,540	-12.9%	-23.0%
Lotto Extra	2,432,010	3,051,603	2,668,645	236,635	-382,958	9.7%	-12.5%
Pick 3	33,160,803	33,149,700	30,370,806	-2,789,997	-2,778,894	-8.4%	-8.4%
Pick 3 Sum It Up	641,553	683,228	581,496	-60,057	-101,732	-9.4%	-14.9%
Cash Five	6,638,955	6,210,773	5,427,250	-1,211,705	-783,523	-18.3%	-12.6%
Texas Two Step	7,525,558	7,405,356	6,577,839	-947,719	-827,517	-12.6%	-11.2%
Mega Millions	18,438,935	14,688,016	13,634,712	-4,804,223	-1,053,304	-26.1%	-7.2%
Megaplier	4,346,944	3,789,582	3,712,074	-634,870	-77,508	-14.6%	-2.0%
Daily 4	10,910,859	11,219,109	11,123,237	212,378	-95,872	1.9%	-0.9%
Daily 4 Sum It Up	669,594	581,230	588,919	-80,675	7,689	-12.0%	1.3%
Powerball	24,636,651	32,068,354	24,158,568	-478,083	-7,909,786	-1.9%	-24.7%
Power Play	3,174,860	4,011,724	3,509,441	334,581	-502,283	10.5%	-12.5%
All or Nothing	5,374,230	4,280,792	3,559,894	-1,814,336	-720,898	-33.8%	-16.8%
Monopoly	-	-	-	-	-	-	-
Texas Triple Chance	-	2,223,164	2,025,628	2,025,628	-197,536	-	-8.9%
Total	\$ 554,744,636	\$ 576,188,680	\$ 559,932,070	\$ 5,187,434	\$ -16,256,611	0.9%	-2.8%

* 3 extra days

** 2 extra days

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 10/15/2016 (7 Weeks)

Sales by Game	FY 2015	FY 2016	FY 2017
Scratch Tickets	\$ 8,762,941	\$ 9,245,411	\$ 9,731,230
Lotto Texas	336,927	389,186	313,071
Lotto Extra	50,667	64,928	59,303
Pick 3	690,850	705,313	674,907
Pick 3 Sum It Up	13,366	14,537	12,922
Cash Five	138,312	132,144	120,606
Texas Two Step	156,782	157,561	146,174
Mega Millions	384,144	312,511	302,994
Megaplier	90,561	80,629	82,491
Daily 4	227,310	238,704	247,183
Daily 4 Sum It Up	13,950	12,367	13,087
Powerball	513,264	682,305	536,857
Power Play	66,143	85,356	77,988
All or Nothing	111,963	91,081	79,109
Monopoly	-	-	-
Texas Triple Chance	- *	105,865	45,014
Total	\$ 11,557,180	\$ 12,317,897	\$ 12,442,935

thru 10/18/2014
48 days

*

thru 10/17/2015
47 days
21 days

thru 10/15/2016
45 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	FY 2017 Week Ending		FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales
2	9/10/2016		\$65,952,418	\$61,566,291	\$4,386,127	7.1%	\$19,635,377	\$20,630,922	(\$995,545)	-4.8%	\$85,587,795	\$82,197,213	\$3,390,583	4.1%
3	9/17/2016		\$66,196,270	\$63,530,657	\$2,665,613	4.2%	\$20,915,290	\$20,327,253	\$588,037	2.9%	\$87,111,560	\$83,857,910	\$3,253,650	3.9%
4	9/24/2016		\$64,383,005	\$61,731,400	\$2,651,605	4.3%	\$17,451,165	\$22,252,290	(\$4,801,125)	-21.6%	\$81,834,170	\$83,983,690	(\$2,149,520)	-2.6%
5	10/1/2016		\$67,349,951	\$67,048,415	\$301,536	0.4%	\$17,519,852	\$25,436,791	(\$7,916,939)	-31.1%	\$84,869,803	\$92,485,206	(\$7,615,403)	-8.2%
6	10/8/2016		\$71,598,690	\$66,049,706	\$5,548,984	8.4%	\$18,211,107	\$18,138,977	\$72,130	0.4%	\$89,809,797	\$84,188,683	\$5,621,114	6.7%
7	10/15/2016		\$69,444,762	\$65,073,593	\$4,371,169	6.7%	\$18,075,261	\$17,776,414	\$298,847	1.7%	\$87,520,023	\$82,850,007	\$4,670,016	5.6%
8	10/22/2016			\$64,087,437				\$18,450,464				\$82,537,901		
9	10/29/2016			\$66,025,374				\$19,568,150				\$85,593,524		
10	11/5/2016			\$68,137,192				\$20,398,351				\$88,535,543		
11	11/12/2016			\$65,449,428				\$20,169,382				\$85,618,810		
12	11/19/2016			\$68,364,421				\$17,174,606				\$85,539,027		
13	11/26/2016			\$61,091,628				\$17,168,993				\$78,260,621		
14	12/3/2016			\$67,830,827				\$19,252,418				\$87,083,245		
15	12/10/2016			\$68,324,452				\$19,529,408				\$87,853,860		
16	12/17/2016			\$71,041,258				\$20,824,840				\$91,866,098		
17	12/24/2016			\$78,125,965				\$22,586,417				\$100,712,382		
18	12/31/2016			\$76,712,975				\$27,972,880				\$104,685,855		
19	1/7/2017			\$77,136,541				\$127,289,478				\$204,426,019		
20	1/14/2017			\$73,858,865				\$140,104,126				\$213,962,991		
21	1/21/2017			\$70,665,700				\$20,781,745				\$91,447,445		
22	1/28/2017			\$71,051,685				\$20,433,401				\$91,485,086		
23	2/4/2017			\$78,458,428				\$21,274,800				\$99,733,228		
24	2/11/2017			\$80,754,850				\$21,391,919				\$102,146,769		
25	2/18/2017			\$80,078,271				\$21,911,382				\$101,989,653		
26	2/25/2017			\$78,832,217				\$22,823,086				\$101,655,303		
27	3/4/2017			\$80,019,524				\$23,146,906				\$103,166,430		
28	3/11/2017			\$78,524,214				\$19,311,625				\$97,835,839		
29	3/18/2017			\$75,446,960				\$18,001,000				\$93,447,960		
30	3/25/2017			\$75,293,759				\$18,553,964				\$93,847,723		
31	4/1/2017			\$79,316,221				\$19,482,563				\$98,798,784		
32	4/8/2017			\$74,560,898				\$20,100,629				\$94,661,527		
33	4/15/2017			\$74,056,586				\$20,677,413				\$94,733,999		
34	4/22/2017			\$73,110,080				\$20,313,339				\$93,423,419		
35	4/29/2017			\$73,448,019				\$22,666,626				\$96,114,645		
36	5/6/2017			\$77,593,399				\$33,262,968				\$110,856,367		
37	5/13/2017			\$75,263,676				\$20,250,149				\$95,513,825		
38	5/20/2017			\$74,274,808				\$19,605,983				\$93,880,791		
39	5/27/2017			\$71,562,728				\$20,150,232				\$91,712,960		
40	6/3/2017			\$73,085,109				\$21,067,550				\$94,152,659		
41	6/10/2017			\$70,593,768				\$21,389,794				\$91,983,562		
42	6/17/2017			\$69,501,864				\$22,402,713				\$91,904,577		

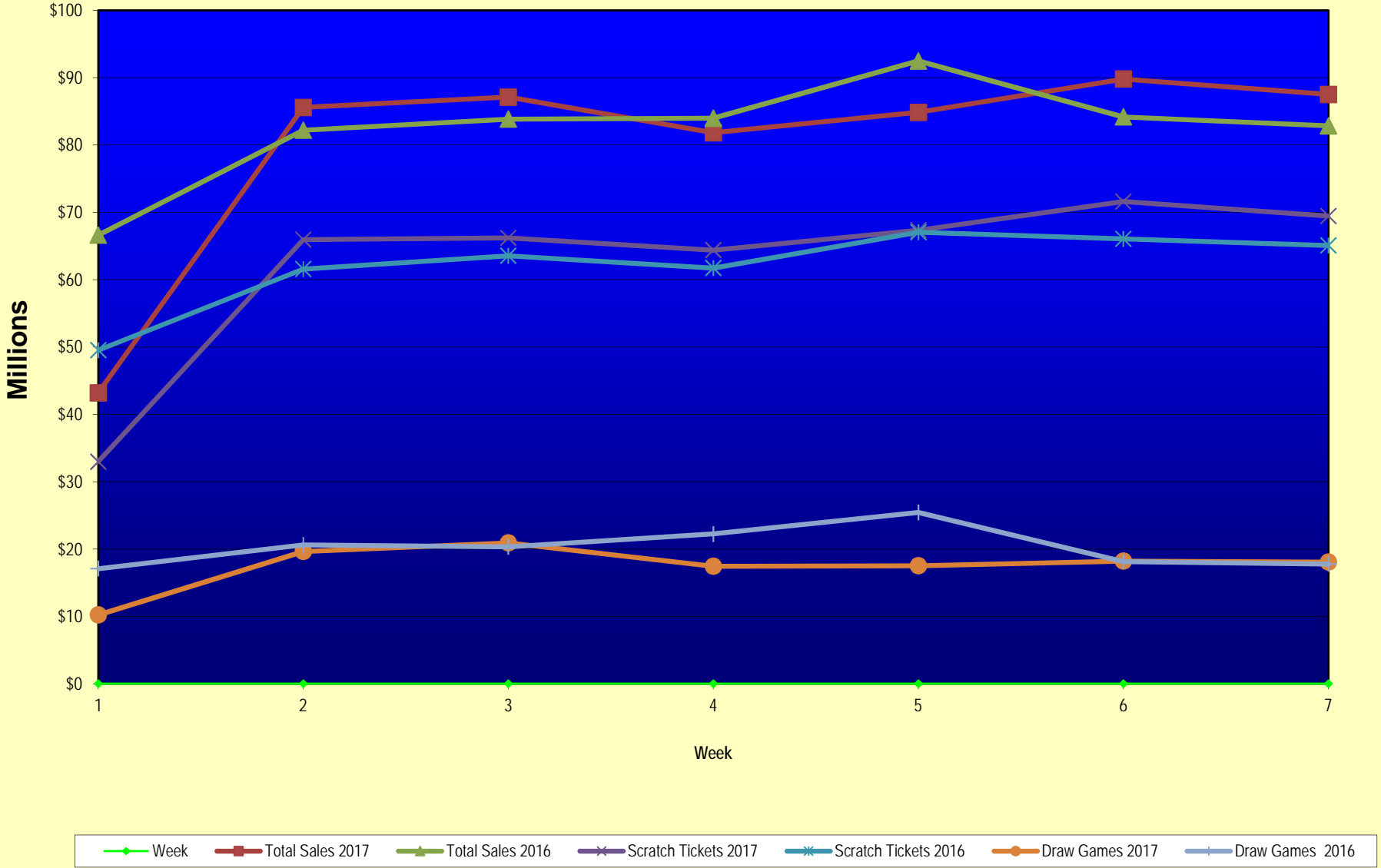
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2017			FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/24/2017			\$69,243,660				\$24,290,311				\$93,533,971		
44	7/1/2017			\$70,782,313				\$29,331,406				\$100,113,719		
45	7/8/2017			\$67,636,625				\$38,673,314				\$106,309,939		
46	7/15/2017			\$68,064,720				\$21,311,938				\$89,376,658		
47	7/22/2017			\$69,509,821				\$21,982,689				\$91,492,510		
48	7/29/2017			\$64,486,970				\$30,699,953				\$95,186,923		
49	8/5/2017			\$69,206,183				\$18,277,075				\$87,483,258		
50	8/12/2017			\$67,165,060				\$18,101,640				\$85,266,700		
51	8/19/2017			\$69,067,938				\$18,981,681				\$88,049,619		
52	8/26/2017			\$67,821,162				\$19,606,571				\$87,427,733		
	8/31/2017 **			\$36,609,542				\$9,310,254				\$45,919,796		
Total thru Current Week			\$437,905,362	\$434,534,311	\$3,371,051	0.8%	\$122,026,708	\$141,654,369	(\$19,627,662)	-13.9%	\$559,932,070	\$576,188,680	(\$16,256,611)	-2.8%
Fiscal Year Total			\$437,905,362	\$3,715,807,432			\$122,026,708	\$1,351,710,491			\$559,932,070	\$5,067,517,923		

* FY 17 includes 3 days; FY 16 includes 5 days

** FY 17 includes 5 days; FY 16 includes 4 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2016	\$1.00	12	19,565,543	4.5%		11,925,922		7,639,621		61.0%	0.7%
Through	\$2.00	20	42,621,896	9.8%		27,779,347		14,842,549		65.2%	-0.5%
10/17/2015	\$3.00	9	39,314,457	9.0%		25,865,955		13,448,502		65.8%	-0.2%
	\$5.00	35	137,384,115	31.6%		93,339,173		44,044,942		67.9%	0.0%
	\$10.00	13	89,128,790	20.5%		62,463,977		26,664,813		70.1%	-0.3%
	\$20.00	9	84,486,660	19.4%		63,316,679		21,169,981		74.9%	0.0%
	\$50.00	3	22,032,850	5.1%		17,135,115		4,897,735		77.8%	0.0%
Total		101	\$434,534,311			\$301,826,167		\$132,708,144		69.5%	0.0%
2017	\$1.00	16	18,318,446	4.2%		11,140,622		7,177,824		60.8%	1.0%
Through	\$2.00	21	37,320,470	8.5%		24,329,702		12,990,768		65.2%	0.0%
10/15/2016	\$3.00	7	29,508,516	6.7%		19,456,354		10,052,162		65.9%	0.1%
	\$5.00	33	140,862,470	32.2%		95,682,699		45,179,771		67.9%	0.0%
	\$10.00	13	90,209,710	20.6%		63,829,009		26,380,701		70.8%	0.8%
	\$20.00	10	105,221,800	24.0%		78,840,499		26,381,301		74.9%	0.0%
	\$50.00	3	16,463,950	3.8%		12,813,331		3,650,619		77.8%	0.0%
Total		103	\$437,905,362			\$306,092,215		\$131,813,147		69.9%	0.5%
Variance	\$1.00	4	-1,247,097		-6.4%	-785,300	-6.6%	-461,797	-6.0%	-0.14%	
2017 to	\$2.00	1	-5,301,426		-12.4%	-3,449,645	-12.4%	-1,851,781	-12.5%	0.02%	
2016	\$3.00	-2	-9,805,941		-24.9%	-6,409,601	-24.8%	-3,396,340	-25.3%	0.14%	
	\$5.00	-2	3,478,355		2.5%	2,343,526	2.5%	1,134,829	2.6%	-0.01%	
	\$10.00	0	1,080,920		1.2%	1,365,032	2.2%	-284,112	-1.1%	0.67%	
	\$20.00	1	20,735,140		24.5%	15,523,820	24.5%	5,211,320	24.6%	-0.01%	
	\$50.00	0	-5,568,900		-25.3%	-4,321,784	-25.2%	-1,247,116	-25.5%	0.06%	
Total		2	\$3,371,051		0.8%	\$4,266,048	1.4%	-\$894,997	-0.7%	0.44%	
Notes - Scratch Ticket Variances											

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

			FY 2017		FY 2016	Difference
Sales	\$1 - \$5		\$226,009,902		\$238,886,011	-\$12,876,109
Prize Exp.	\$1 - \$5		\$150,609,377		\$158,910,396	-\$8,301,020
Sales Cont.	\$1 - \$5		\$75,400,525		\$79,975,615	-\$4,575,089
Prize Exp. %	\$1 - \$5		66.6%		66.5%	0.1%
			FY 2017		FY 2016	Difference
Sales	\$10 - \$50		\$211,895,460		\$195,648,300	\$16,247,160
Prize Exp.	\$10 - \$50		\$155,482,838		\$142,915,771	\$12,567,068
Sales Cont.	\$10 - \$50		\$56,412,622		\$52,732,529	\$3,680,092
Prize Exp. %	\$10 - \$50		73.4%		73.0%	0.3%
			FY 2017		FY 2016	Difference
Sales	Scratch		\$437,905,362		\$434,534,311	\$3,371,051
Prize Exp.	Scratch		\$306,092,215		\$301,826,167	\$4,266,048
Sales Cont.	Scratch		\$131,813,147		\$132,708,144	-\$894,997
Prize Exp. %	Scratch		69.9%		69.5%	0.4%

			FY 2017		FY 2016	Difference
Sales	\$1 - \$10		\$316,219,612		\$328,014,801	-\$11,795,189
Prize Exp.	\$1 - \$10		\$214,438,385		\$221,374,373	-\$6,935,988
Sales Cont.	\$1 - \$10		\$101,781,227		\$106,640,428	-\$4,859,201
Prize Exp. %	\$1 - \$10		67.8%		67.5%	0.3%
			FY 2017		FY 2016	Difference
Sales	\$20 - \$50		\$121,685,750		\$106,519,510	\$15,166,240
Prize Exp.	\$20 - \$50		\$91,653,830		\$80,451,794	\$11,202,036
Sales Cont.	\$20 - \$50		\$30,031,920		\$26,067,716	\$3,964,204
Prize Exp. %	\$20 - \$50		75.3%		75.5%	-0.2%
			FY 2017		FY 2016	Difference
Sales	Scratch		\$437,905,362		\$434,534,311	\$3,371,051
Prize Exp.	Scratch		\$306,092,215		\$301,826,167	\$4,266,048
Sales Cont.	Scratch		\$131,813,147		\$132,708,144	-\$894,997
Prize Exp. %	Scratch		69.9%		69.5%	0.4%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 10/15/2016	% of Sales	Week Ending 10/08/2016	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$87,520,023</u>		<u>\$89,809,797</u>		<u>-\$2,289,774</u>	-2.55%
Scratch Tickets	<u>\$69,444,762</u>	79.3%	<u>\$71,598,690</u>	79.7%	<u>-\$2,153,928</u>	-3.01%
Lotto	\$2,207,002	2.5%	\$2,211,941	2.5%	-\$4,939	-0.22%
Lotto Extra	\$416,802	0.5%	\$419,062	0.5%	-\$2,260	-0.54%
Pick 3	\$4,549,017	5.2%	\$4,900,537	5.5%	-\$351,520	-7.17%
Pick 3 Sum It Up	\$89,171	0.1%	\$94,965	0.1%	-\$5,795	-6.10%
Cash Five	\$836,548	1.0%	\$867,520	1.0%	-\$30,972	-3.57%
Texas Two Step	\$1,024,493	1.2%	\$849,234	0.9%	\$175,259	20.64%
Mega Millions	\$1,780,458	2.0%	\$1,925,289	2.1%	-\$144,831	-7.52%
Megaplier	\$496,567	0.6%	\$540,723	0.6%	-\$44,156	-8.17%
Daily 4	\$1,679,519	1.9%	\$1,780,544	2.0%	-\$101,026	-5.67%
Daily 4 Sum It Up	\$87,007	0.1%	\$92,908	0.1%	-\$5,901	-6.35%
Powerball	\$3,499,528	4.0%	\$3,109,092	3.5%	\$390,436	12.56%
Power Play	\$510,617	0.6%	\$471,027	0.5%	\$39,590	8.41%
All or Nothing	\$577,343	0.7%	\$611,898	0.7%	-\$34,555	-5.65%
Texas Triple Chance	\$321,190	0.4%	\$336,368	0.4%	-\$15,178	-4.51%
Total Draw Game Sales	<u>\$18,075,261</u>		<u>\$18,211,107</u>		<u>-\$135,846</u>	-0.75%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

SCRATCH TICKETS
TOP TEN SELLING GAMES

For the week ending: 10/15/2016

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	SUPER BREAK THE BANK	\$ 7.479
2	\$ 10	\$200 MILLION PAYOUT	\$ 3.821
3	\$ 5	SUPER LOTERIA	\$ 3.380
4	\$ 20	100X THE CASH	\$ 3.261
5	\$ 10	CASINO CASH	\$ 2.921
6	\$ 10	CASHWORD MULTIPLIER	\$ 2.803
7	\$ 5	HIT THE JACKPOT	\$ 2.708
8	\$ 50	HIGH ROLLER CASINO ACTION	\$ 2.444
9	\$ 20	\$1,000,000 RICHES	\$ 2.408
10	\$ 20	HIT \$1,000,000	\$ 2.146

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the week ending: 10/15/16

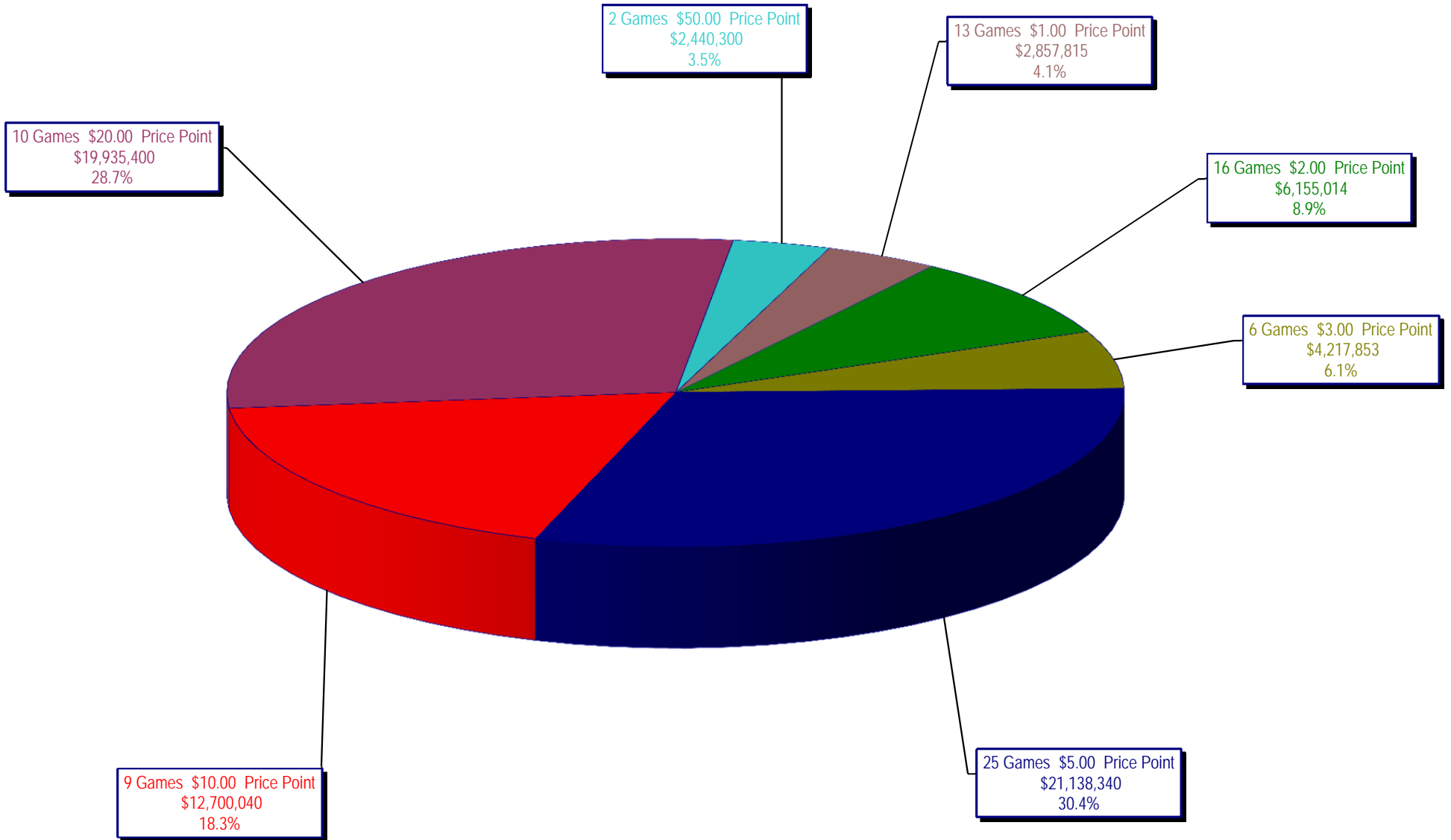
Draw Game Sales

		FY Sales Through Week Ending 10/15/2016		FY Prize Expense Through Week Ending 10/15/2016	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	14,088,199	\$	7,044,749	50.00%	50.00%
Lotto Extra		2,668,645		1,415,060	53.03%	53.70%
Pick 3		30,370,806		14,369,800	47.31%	50.00%
Pick 3 Sum It Up		581,496		288,754	49.66%	50.00%
Cash Five		5,427,250		2,713,738	50.00%	50.00%
Texas Two Step		6,577,839		3,291,271	50.04%	50.00%
Mega Millions		13,634,712		6,993,797	51.29%	50.00%**
Megaplier		3,712,074		1,865,952	50.27%	N/A
Daily 4		11,123,237		5,017,500	45.11%	50.00%
Daily 4 Sum It Up		588,919		261,006	44.32%	50.00%
Powerball		24,158,568		12,100,659	50.09%	50.00%**
Power Play		3,509,441		1,758,834	50.12%	N/A
All or Nothing		3,559,894		2,245,074	63.07%	55.98%
Texas Triple Chance		2,025,628		1,122,928	55.44%	54.42%
Totals	\$	122,026,708	\$	60,489,121	49.57%	

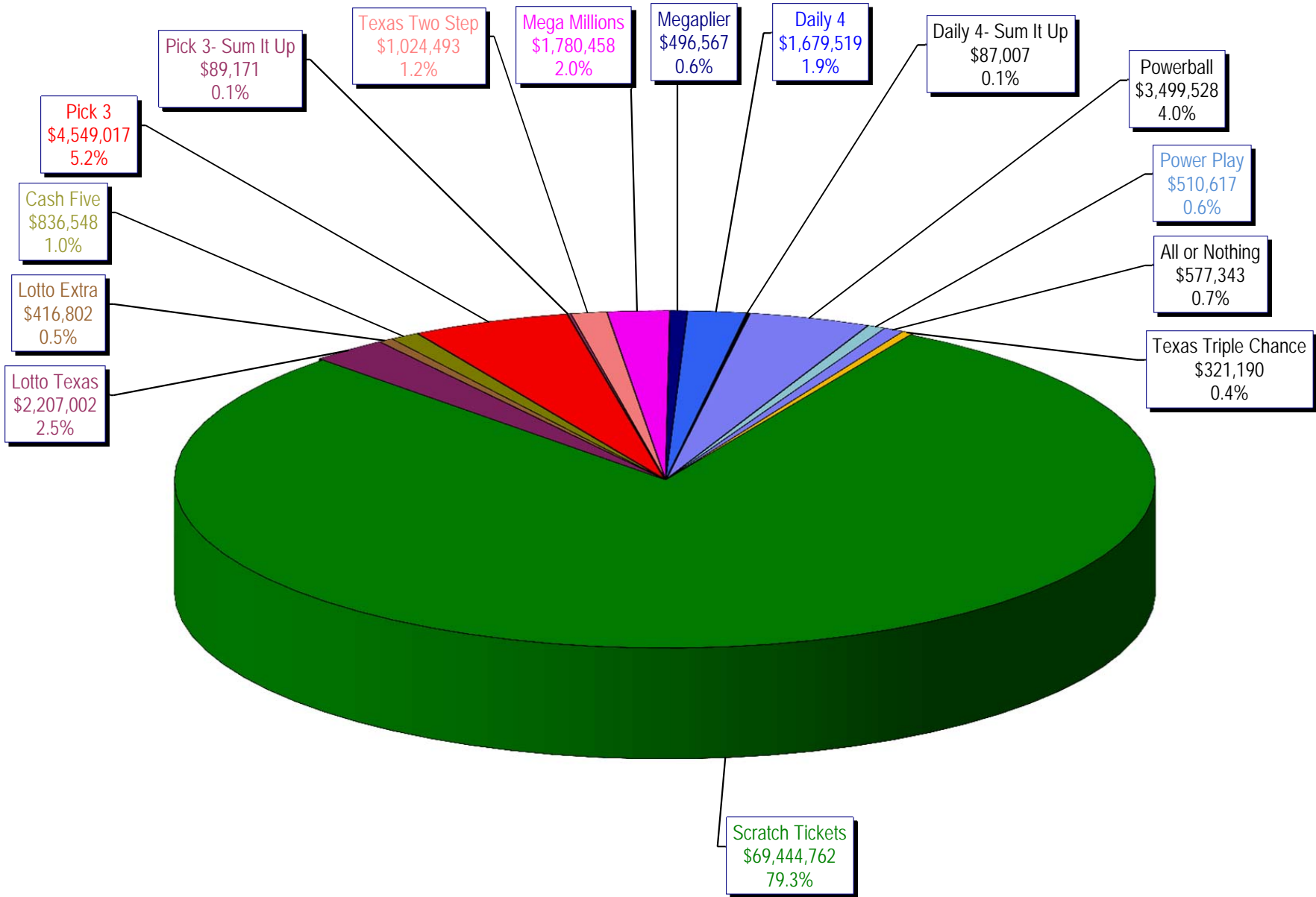
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Scratch Ticket Sales
For the week ending 10/15/16
(Unaudited)



Texas Lottery Commission
All Game Sales
For the week ending 10/15/16
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2017 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot W S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH	Mega Millions	Jackpot T F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S	Power Play	All or Nothing	Texas Triple Chance	Total	Per Cap.
9/3/2016*	69,589,808	0	2,106,552	8.75 9.25	402,665	4,798,985	92,214	843,135	810,947	200 200	2,331,141	84 92	631,299	1,788,614	96,398	4,189,234	154 170	603,430	528,102	306,194	89,118,717	3.24
9/10/2016	65,952,418	1810 (\$1.N); 1809 (\$1.N); 1811 (\$5.N) - 9/06/16	2,095,828	9.75 10.25	399,944	4,590,651	86,697	818,614	862,148	225 275	2,490,552	101 111	655,066	1,647,119	87,455	4,473,836	186 205	628,810	506,718	291,940	85,587,795	3.12
9/17/2016	66,196,270	0	2,127,440	11 11.75	405,936	4,553,039	86,110	822,240	1,180,444	400 550	2,661,252	122 133	692,583	1,705,629	91,610	5,096,928	222 244	696,626	503,466	291,988	87,111,560	3.17
9/24/2016	64,383,005	1793 (\$2.N); 1782 (\$5.N); 1781 (\$10.N) - 9/19/16	2,141,721	12.25 13	404,127	4,551,066	83,958	811,604	1,465,789	700 900	1,733,288	15 20	489,347	1,680,793	90,386	2,790,676	40 50	429,512	503,041	275,858	81,834,170	2.98
10/1/2016	67,349,951	0	2,203,652	13.25 14	414,603	4,642,047	91,016	857,979	816,836	200 225	1,840,801	25 30	515,384	1,688,464	88,184	2,960,772	60 70	455,619	589,964	354,532	84,869,803	3.09
10/8/2016	71,598,690	1772 (\$1.N); 1770 (\$2.N); 1813 (\$5.N); 1779 (\$20.N) - 10/03/16	2,211,941	14.5 15.5	419,062	4,900,537	94,965	867,520	849,234	200 225	1,925,289	35 41	540,723	1,780,544	92,908	3,109,092	80 91	471,027	611,898	336,368	89,809,797	3.27
10/15/2016	69,444,762	0	2,207,002	16 16.75	416,802	4,549,017	89,171	836,548	1,024,493	300 425	1,780,458	49 15	496,567	1,679,519	87,007	3,499,528	107 122	510,617	577,343	321,190	87,520,023	3.19
weekly change	-3.0%		-0.2%			-0.5%	-7.2%	-6.1%	20.6%		-7.5%		-8.2%	-5.7%	-6.4%	12.6%		8.4%	-5.6%	-4.5%		-2.5%
	SALES		SALES		SALES	SALES	SALES	SALES	SALES		SALES		SALES	SALES	SALES	SALES		SALES	SALES	SALES	SALES	% of Sales
Calendar Year to date	2,986,153,006		92,364,029		17,114,855	200,993,554	4,104,676	35,904,228	43,543,354		127,407,942		32,412,570	72,237,351	3,920,603	403,670,707		46,782,033	23,490,150	16,009,881	4,106,108,939	100.0%
Fiscal Year to date 2017	437,905,362		14,088,199		2,668,645	30,370,806	581,496	5,427,250	6,577,839		13,634,712		3,712,074	11,123,237	588,919	24,158,568		3,509,441	3,559,894	2,025,628	559,932,070	100.0%
*Full week includes 4 days from FY16																						