



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 10/17/2015](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 10/17/2015 (7 Weeks)

Sales by Game	FY 2014 *	FY 2015 **	FY 2016	\$ Change		% Change	
				FY 2016 to FY 2014	FY 2016 to FY 2015	FY 2016 to FY 2014	FY 2016 to FY 2015
Scratch Tickets	\$ 416,296,457	\$ 420,621,191	\$ 434,534,311	\$ 18,237,854	\$ 13,913,120	4.4%	3.3%
Lotto Texas	19,081,332	16,172,494	18,291,739	-789,593	2,119,245	-4.1%	13.1%
Lotto Extra	2,366,696	2,432,010	3,051,603	684,907	619,593	28.9%	25.5%
Pick 3	33,889,855	33,160,803	33,149,700	-740,155	-11,103	-2.2%	0.0%
Pick 3 Sum It Up	673,788	641,553	683,228	9,440	41,675	1.4%	6.5%
Cash Five	7,099,722	6,638,955	6,210,773	-888,949	-428,182	-12.5%	-6.4%
Texas Two Step	7,278,809	7,525,558	7,405,356	126,547	-120,202	1.7%	-1.6%
Mega Millions	18,986,821	18,438,935	14,688,016	-4,298,805	-3,750,919	-22.6%	-20.3%
Megaplier	4,112,719	4,346,944	3,789,582	-323,137	-557,362	-7.9%	-12.8%
Daily 4	10,820,784	10,910,859	11,219,109	398,325	308,250	3.7%	2.8%
Daily 4 Sum It Up	665,330	669,594	581,230	-84,100	-88,364	-12.6%	-13.2%
Powerball	40,472,348	24,636,651	32,068,354	-8,403,994	7,431,703	-20.8%	30.2%
Power Play	4,416,832	3,174,860	4,011,724	-405,108	836,864	-9.2%	26.4%
All or Nothing	6,695,124	5,374,230	4,280,792	-2,414,332	-1,093,438	-36.1%	-20.3%
Monopoly	-	-	-	-	-	-	-
Texas Triple Chance	-	-	2,223,164	2,223,164	2,223,164	-	-
Total	\$ 572,856,617	\$ 554,744,636	\$ 576,188,680	\$ 3,332,064	\$ 21,444,044	0.6%	3.9%

* 2 extra days

** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the Week Ending 10/17/2015 (7 Weeks)

Sales by Game	FY 2014	FY 2015	FY 2016
Scratch Tickets	\$ 8,495,846	\$ 8,762,941	\$ 9,245,411
Lotto Texas	389,415	336,927	389,186
Lotto Extra	48,300	50,667	64,928
Pick 3	691,630	690,850	705,313
Pick 3 Sum It Up	13,751	13,366	14,537
Cash Five	144,892	138,312	132,144
Texas Two Step	148,547	156,782	157,561
Mega Millions	387,486	384,144	312,511
Megaplier	83,933	90,561	80,629
Daily 4	220,832	227,310	238,704
Daily 4 Sum It Up	13,578	13,950	12,367
Powerball	825,966	513,264	682,305
Power Play	90,139	66,143	85,356
All or Nothing	136,635	111,963	91,081
Monopoly	-	-	-
Texas Triple Chance	-	-	*
	<u>11,690,951</u>	<u>11,557,180</u>	<u>12,317,897</u>
Total	\$ 11,690,951	\$ 11,557,180	\$ 12,317,897
	thru 10/19/2013 49 days	thru 10/18/2014 48 days	thru 10/17/2015 47 days * 21 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2016 Compared to FY 2015

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	Week Ending	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	
1	9/5/2015 *	\$49,534,249	\$54,911,801	(\$5,377,552)	-9.8%	\$17,091,724	\$17,482,488	(\$390,765)	-2.2%	\$66,625,973	\$72,394,289	(\$5,768,317)	-8.0%	
2	9/12/2015	\$61,566,291	\$61,436,533	\$129,758	0.2%	\$20,630,922	\$19,097,081	\$1,533,841	8.0%	\$82,197,213	\$80,533,614	\$1,663,599	2.1%	
3	9/19/2015	\$63,530,657	\$60,959,234	\$2,571,423	4.2%	\$20,327,253	\$20,567,894	(\$240,641)	-1.2%	\$83,857,910	\$81,527,128	\$2,330,782	2.9%	
4	9/26/2015	\$61,731,400	\$59,710,056	\$2,021,344	3.4%	\$22,252,290	\$19,920,828	\$2,331,462	11.7%	\$83,983,690	\$79,630,884	\$4,352,806	5.5%	
5	10/3/2015	\$67,048,415	\$62,119,854	\$4,928,561	7.9%	\$25,436,791	\$18,531,421	\$6,905,370	37.3%	\$92,485,206	\$80,651,275	\$11,833,931	14.7%	
6	10/10/2015	\$66,049,706	\$61,253,665	\$4,796,041	7.8%	\$18,138,977	\$18,985,332	(\$846,355)	-4.5%	\$84,188,683	\$80,238,997	\$3,949,687	4.9%	
7	10/17/2015	\$65,073,593	\$60,230,048	\$4,843,545	8.0%	\$17,776,414	\$19,538,402	(\$1,761,988)	-9.0%	\$82,850,007	\$79,768,450	\$3,081,558	3.9%	
8	10/24/2015		\$62,384,112				\$21,475,643				\$83,859,755			
9	10/31/2015		\$63,404,713				\$23,568,817				\$86,973,530			
10	11/7/2015		\$65,486,719				\$23,749,032				\$89,235,751			
11	11/14/2015		\$61,745,521				\$17,449,604				\$79,195,125			
12	11/21/2015		\$66,353,583				\$17,108,084				\$83,461,667			
13	11/28/2015		\$60,471,184				\$17,303,129				\$77,774,313			
14	12/5/2015		\$66,648,696				\$18,862,425				\$85,511,121			
15	12/12/2015		\$65,708,630				\$18,649,598				\$84,358,228			
16	12/19/2015		\$68,551,298				\$19,051,100				\$87,602,398			
17	12/26/2015		\$73,858,618				\$20,006,357				\$93,864,975			
18	1/2/2016		\$67,733,268				\$21,355,167				\$89,088,435			
19	1/9/2016		\$64,745,641				\$22,265,347				\$87,010,988			
20	1/16/2016		\$64,015,166				\$23,694,617				\$87,709,783			
21	1/23/2016		\$62,569,156				\$19,765,442				\$82,334,598			
22	1/30/2016		\$68,001,588				\$22,877,000				\$90,878,588			
23	2/6/2016		\$75,677,650				\$31,662,209				\$107,339,859			
24	2/13/2016		\$75,368,712				\$46,091,747				\$121,460,459			
25	2/20/2016		\$74,833,076				\$19,865,172				\$94,698,248			
26	2/27/2016		\$69,918,013				\$19,735,352				\$89,653,365			
27	3/5/2016		\$74,848,961				\$19,946,068				\$94,795,029			
28	3/12/2016		\$70,079,409				\$20,044,562				\$90,123,971			
29	3/19/2016		\$70,368,686				\$18,480,795				\$88,849,481			
30	3/26/2016		\$70,280,600				\$17,595,205				\$87,875,805			
31	4/2/2016		\$74,369,952				\$18,378,917				\$92,748,869			
32	4/9/2016		\$67,416,817				\$18,594,844				\$86,011,661			
33	4/16/2016		\$68,393,316				\$18,104,632				\$86,497,948			
34	4/23/2016		\$70,078,182				\$17,957,150				\$88,035,332			
35	4/30/2016		\$71,744,718				\$18,961,113				\$90,705,831			
36	5/7/2016		\$73,415,978				\$20,210,341				\$93,626,319			
37	5/14/2016		\$72,152,109				\$20,362,774				\$92,514,883			
38	5/21/2016		\$70,399,950				\$21,246,276				\$91,646,226			
39	5/28/2016		\$68,547,554				\$22,227,946				\$90,775,500			
40	6/4/2016		\$71,254,006				\$20,739,703				\$91,993,709			
41	6/11/2016		\$65,878,375				\$17,216,403				\$83,094,778			
42	6/18/2016		\$66,658,742				\$17,340,531				\$83,999,273			

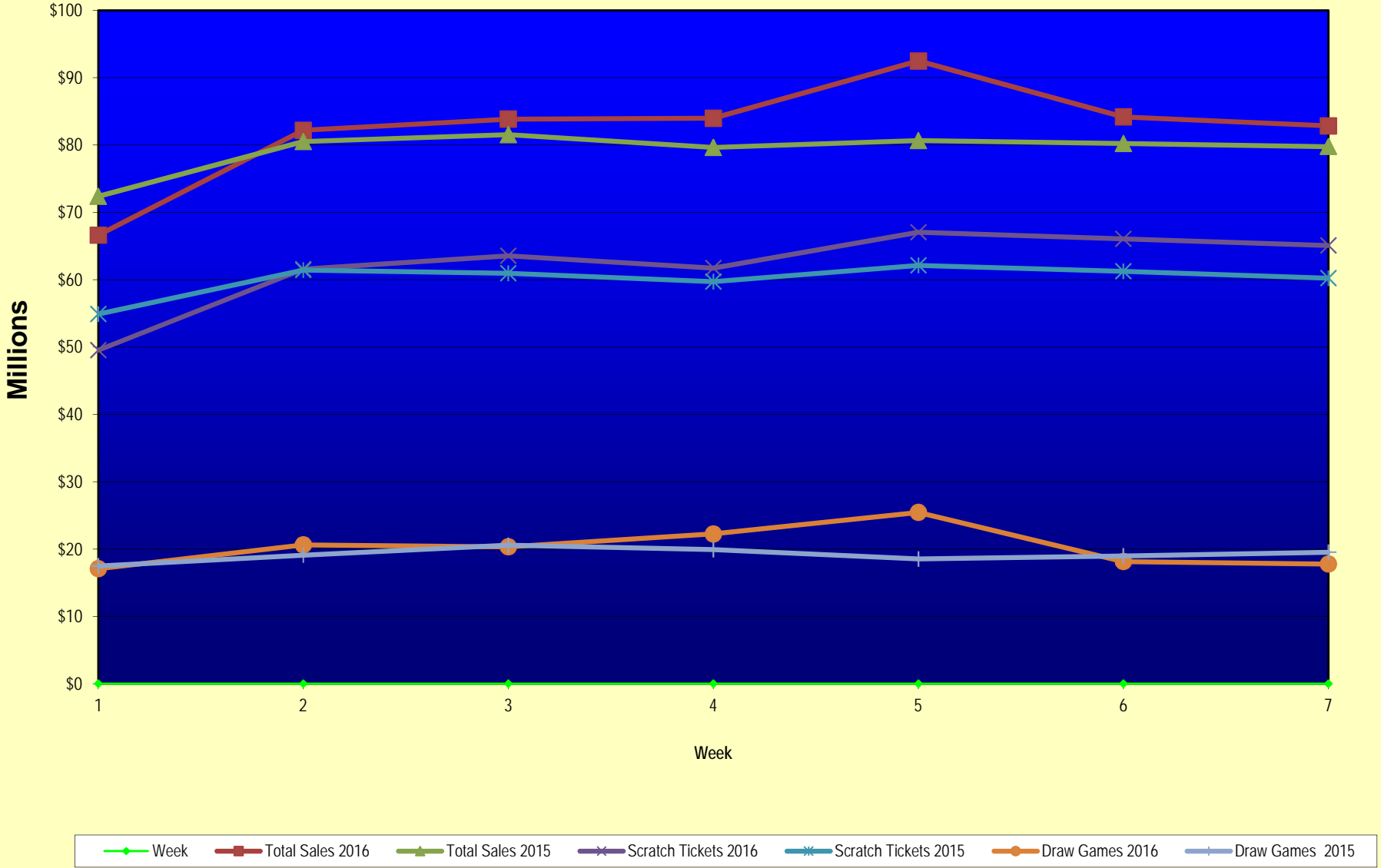
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2016 Compared to FY 2015

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2016			FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/25/2016			\$65,282,276				\$16,873,368				\$82,155,644		
44	7/2/2016			\$67,757,752				\$18,007,540				\$85,765,292		
45	7/9/2016			\$64,718,254				\$18,203,985				\$82,922,239		
46	7/16/2016			\$64,957,977				\$18,792,785				\$83,750,762		
47	7/23/2016			\$62,541,241				\$18,229,965				\$80,771,206		
48	7/30/2016			\$66,468,460				\$17,742,489				\$84,210,949		
49	8/6/2016			\$62,412,598				\$17,331,374				\$79,743,972		
50	8/13/2016			\$62,089,389				\$17,501,599				\$79,590,988		
51	8/20/2016			\$62,437,148				\$17,779,458				\$80,216,606		
52	8/27/2016			\$61,403,206				\$18,529,560				\$79,932,766		
	8/31/2016 **			\$17,309,621				\$3,279,958				\$20,589,579		
Total thru Current Week			\$434,534,311	\$420,621,191	\$13,913,120	3.3%	\$141,654,369	\$134,123,445	\$7,530,924	5.6%	\$576,188,680	\$554,744,636	\$21,444,044	3.9%
Fiscal Year Total			\$434,534,311	\$3,481,361,812			\$141,654,369	\$1,048,338,613			\$576,188,680	\$4,529,700,425		

* FY 16 includes 5 days; FY 15 includes 6 days

** FY 16 includes 4 days; FY 15 includes 2 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2015	\$1.00	15	21,130,167	5.0%		12,654,416		8,475,751		59.9%	0.0%
Through	\$2.00	22	44,432,404	10.6%		28,823,720		15,608,684		64.9%	0.1%
10/18/2014	\$3.00	10	43,064,700	10.2%		28,385,135		14,679,565		65.9%	0.4%
	\$5.00	32	140,365,940	33.4%		95,341,391		45,024,549		67.9%	0.0%
	\$10.00	12	87,089,190	20.7%		61,592,206		25,496,984		70.7%	0.6%
	\$20.00	7	64,554,940	15.3%		48,371,909		16,183,031		74.9%	0.1%
	\$50.00	3	19,983,850	4.8%		15,528,043		4,455,807		77.7%	0.0%
Total		101	\$420,621,191			\$290,696,820		\$129,924,371		69.1%	0.3%
2016	\$1.00	12	19,565,543	4.5%		11,925,922		7,639,621		61.0%	0.7%
thru	\$2.00	20	42,621,896	9.8%		27,779,347		14,842,549		65.2%	-0.5%
10/17/2015	\$3.00	9	39,314,457	9.0%		25,865,955		13,448,502		65.8%	-0.2%
	\$5.00	35	137,384,115	31.6%		93,339,173		44,044,942		67.9%	0.0%
	\$10.00	13	89,128,790	20.5%		62,463,977		26,664,813		70.1%	-0.3%
	\$20.00	9	84,486,660	19.4%		63,316,679		21,169,981		74.9%	0.0%
	\$50.00	3	22,032,850	5.1%		17,135,115		4,897,735		77.8%	0.0%
Total		101	\$434,534,311			\$301,826,167		\$132,708,144		69.5%	0.0%
Variance	\$1.00	-3	-1,564,624		-7.4%	-728,494	-5.8%	-836,130	-9.9%	1.07%	
2015 to	\$2.00	-2	-1,810,508		-4.1%	-1,044,373	-3.6%	-766,135	-4.9%	0.31%	
2014	\$3.00	-1	-3,750,243		-8.7%	-2,519,180	-8.9%	-1,231,063	-8.4%	-0.12%	
	\$5.00	3	-2,981,825		-2.1%	-2,002,219	-2.1%	-979,606	-2.2%	0.02%	
	\$10.00	1	2,039,600		2.3%	871,771	1.4%	1,167,829	4.6%	-0.64%	
	\$20.00	2	19,931,720		30.9%	14,944,770	30.9%	4,986,950	30.8%	0.01%	
	\$50.00	0	2,049,000		10.3%	1,607,072	10.3%	441,928	9.9%	0.07%	
Total		0	\$13,913,120		3.3%	\$11,129,347	3.8%	\$2,783,773	2.1%	0.35%	

Notes - Scratch Ticket Variances

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

		FY 2016	FY 2015	Difference
Sales	\$1 - \$5	\$238,886,011	\$248,993,211	-\$10,107,200
Prize Exp.	\$1 - \$5	\$158,910,396	\$165,204,663	-\$6,294,266
Sales Cont.	\$1 - \$5	\$79,975,615	\$83,788,548	-\$3,812,934
Prize Exp. %	\$1 - \$5	66.5%	66.3%	0.2%
		FY 2016	FY 2015	Difference
Sales	\$10 - \$50	\$195,648,300	\$171,627,980	\$24,020,320
Prize Exp.	\$10 - \$50	\$142,915,771	\$125,492,157	\$17,423,614
Sales Cont.	\$10 - \$50	\$52,732,529	\$46,135,823	\$6,596,706
Prize Exp. %	\$10 - \$50	73.0%	73.1%	-0.1%
		FY 2016	FY 2015	Difference
Sales	Scratch	\$434,534,311	\$420,621,191	\$13,913,120
Prize Exp.	Scratch	\$301,826,167	\$290,696,820	\$11,129,347
Sales Cont.	Scratch	\$132,708,144	\$129,924,371	\$2,783,773
Prize Exp. %	Scratch	69.5%	69.1%	0.3%

		FY 2016	FY 2015	Difference
Sales	\$1 - \$10	\$328,014,801	\$336,082,401	-\$8,067,600
Prize Exp.	\$1 - \$10	\$221,374,373	\$226,796,869	-\$5,422,495
Sales Cont.	\$1 - \$10	\$106,640,428	\$109,285,532	-\$2,645,105
Prize Exp. %	\$1 - \$10	67.5%	67.5%	0.0%
		FY 2016	FY 2015	Difference
Sales	\$20 - \$50	\$106,519,510	\$84,538,790	\$21,980,720
Prize Exp.	\$20 - \$50	\$80,451,794	\$63,899,951	\$16,551,843
Sales Cont.	\$20 - \$50	\$26,067,716	\$20,638,839	\$5,428,877
Prize Exp. %	\$20 - \$50	75.5%	75.6%	-0.1%
		FY 2016	FY 2015	Difference
Sales	Scratch	\$434,534,311	\$420,621,191	\$13,913,120
Prize Exp.	Scratch	\$301,826,167	\$290,696,820	\$11,129,347
Sales Cont.	Scratch	\$132,708,144	\$129,924,371	\$2,783,773
Prize Exp. %	Scratch	69.5%	69.1%	0.3%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 10/17/2015	% of Sales	Week Ending 10/10/2015	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$82,850,007</u>		<u>\$84,188,683</u>		<u>-\$1,338,676</u>	-1.59%
Scratch Tickets	<u>\$65,073,593</u>	78.5%	<u>\$66,049,706</u>	78.5%	<u>-\$976,113</u>	-1.48%
Lotto	\$2,133,286	2.6%	\$2,175,801	2.6%	-\$42,515	-1.95%
Lotto Extra	\$358,076	0.4%	\$366,506	0.4%	-\$8,430	-2.30%
Pick 3	\$4,629,752	5.6%	\$4,803,855	5.7%	-\$174,104	-3.62%
Pick 3 Sum It Up	\$92,453	0.1%	\$97,005	0.1%	-\$4,553	-4.69%
Cash Five	\$876,040	1.1%	\$899,614	1.1%	-\$23,574	-2.62%
Texas Two Step	\$824,622	1.0%	\$1,141,865	1.4%	-\$317,243	-27.78%
Mega Millions	\$2,286,703	2.8%	\$2,113,720	2.5%	\$172,983	8.18%
Megaplier	\$568,477	0.7%	\$535,411	0.6%	\$33,066	6.18%
Daily 4	\$1,576,323	1.9%	\$1,636,542	1.9%	-\$60,219	-3.68%
Daily 4 Sum It Up	\$79,576	0.1%	\$86,150	0.1%	-\$6,574	-7.63%
Powerball	\$2,638,956	3.2%	\$2,572,748	3.1%	\$66,208	2.57%
Power Play	\$377,157	0.5%	\$372,480	0.4%	\$4,677	1.26%
All or Nothing	\$580,870	0.7%	\$593,616	0.7%	-\$12,746	-2.15%
Texas Triple Chance	\$754,124	0.9%	\$743,664	0.88%	\$10,460	1.41%
Total Draw Game Sales	<u>\$17,776,414</u>		<u>\$18,138,977</u>		<u>-\$362,563</u>	-2.00%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

SCRATCH TICKETS
TOP TEN SELLING GAMES

For the week ending: 10/17/15

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	HOLIDAY GAME BOOK	\$ 3.571
2	\$ 20	100X THE CASH	\$ 3.067
3	\$ 10	\$10 SET FOR LIFE	\$ 2.970
4	\$ 5	777 SEVENS	\$ 2.859
5	\$ 10	CASHWORD MULTIPLIER	\$ 2.655
6	\$ 20	\$1,000,000 INSTANT CASHOUT	\$ 2.641
7	\$ 5	MERRY MONEY	\$ 2.641
8	\$ 5	\$5 SET FOR LIFE	\$ 2.610
9	\$ 50	DIAMOND DOLLARS	\$ 2.461
10	\$ 10	\$250,000 CASH	\$ 2.445

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the week ending: 10/17/15

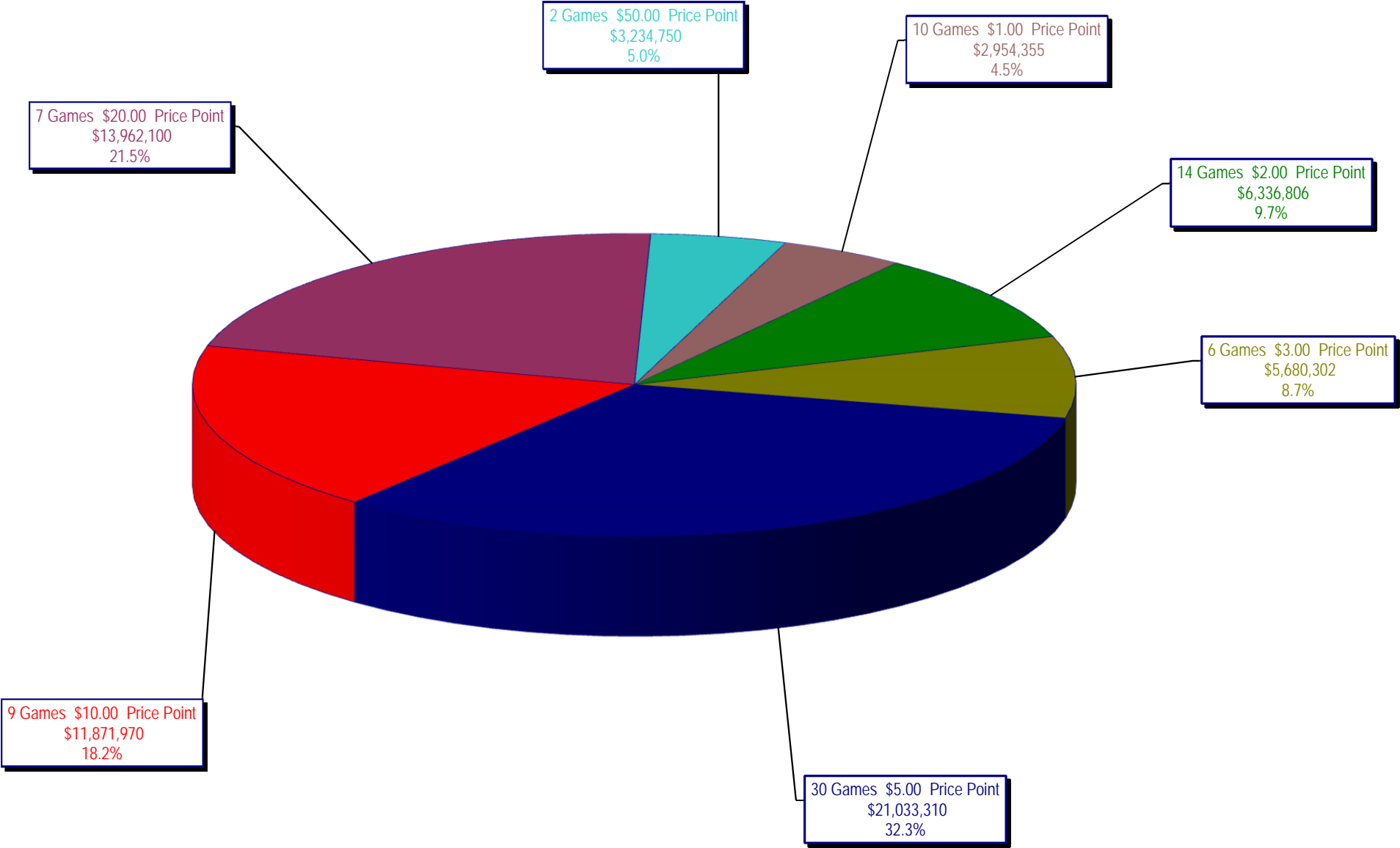
Draw Game Sales

		FY Sales Through Week Ending 10/17/2015		FY Prize Expense Through Week Ending 10/17/2015	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	18,291,739	\$	15,056,251	82.31%	54.00%
Lotto Extra		3,051,603		1,541,764	50.52%	53.70%
Pick 3		33,149,700		17,549,320	52.94%	50.00%
Pick 3 Sum It Up		683,228		399,357	58.45%	50.00%
Cash Five		6,210,773		3,105,390	50.00%	50.00%
Texas Two Step		7,405,356		3,813,731	51.50%	50.00%
Mega Millions		14,688,016		7,646,460	52.06%	50.00%**
Megaplier		3,789,582		1,932,749	51.00%	N/A
Daily 4		11,219,109		4,364,975	38.91%	50.00%
Daily 4 Sum It Up		581,230		189,444	32.59%	50.00%
Powerball		32,068,354		16,253,882	50.69%	50.00%**
Power Play		4,011,724		2,033,753	50.70%	N/A
All or Nothing		4,280,792		2,252,728	52.62%	55.98%
Texas Triple Chance		2,223,164		1,305,549	58.72%	50.00%
Totals	\$	141,654,369	\$	77,445,352	54.67%	

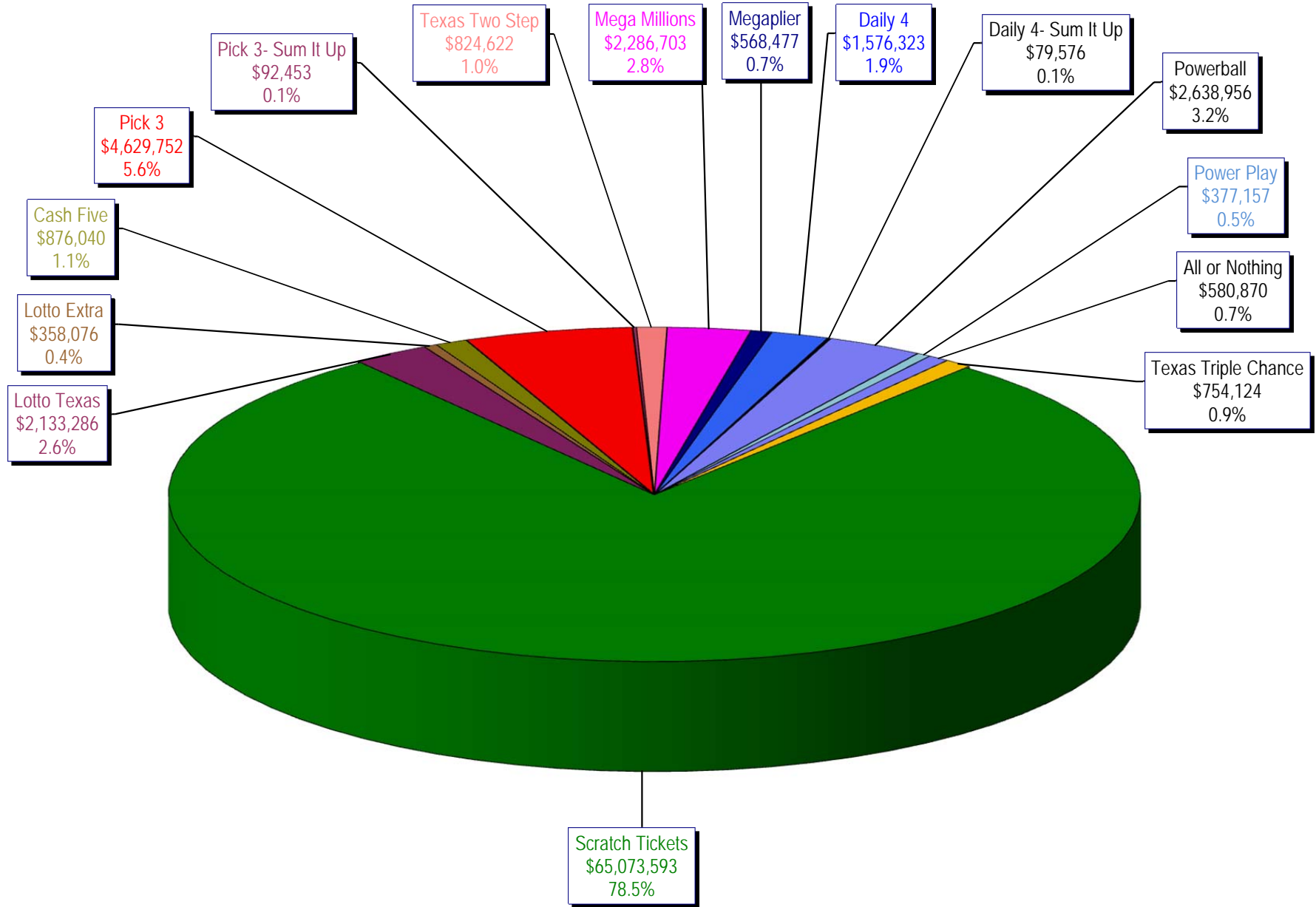
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Scratch Ticket Sales
For the week ending 10/17/15
(Unaudited)



Texas Lottery Commission
All Game Sales
For the week ending 10/17/15
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2016 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot W	S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	TH	Mega Millions	Jackpot T	F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	S	Power Play	All or Nothing	Monopoly	Jackpot F	Texas Triple Chance	Total	Per Cap.
9/5/2015*	66,843,870	0	2,788,509	25	26	466,121	5,249,348	117,979	956,126	1,253,100	425	575	2,366,640	74	85	608,901	1,725,027	93,067	3,586,482	120	133	484,769	675,614	0		87,215,551	0.00	
9/12/2015	61,566,291	1717 (\$1.N); 1718 (\$5.N); 1748 (\$10.N); 1696 (\$3.N) - 9/08/15	2,793,426	26.5	27.75	465,451	4,974,238	103,203	919,536	1,423,604	725	950	2,511,039	95	106	629,091	1,641,226	86,539	3,927,126	149	167	518,060	638,384	0		82,197,213	0.00	
9/19/2015	63,530,657	0	2,845,557	28.25	29.5	475,307	4,715,566	95,242	928,275	854,109	200	225	1,817,155	15	20	487,946	1,647,829	81,483	5,082,782	185	208	639,614	656,388	0		83,857,910	0.00	
9/26/2015	61,731,400	1720 (\$2.N); 1721 (\$5.N); 1715 (\$5.N) - 9/21/15	2,815,638	30	30.75	468,584	4,735,629	97,118	924,334	1,048,752	300	450	1,860,438	25	31	499,201	1,628,350	82,200	6,648,092	235	267	790,427	653,528	0		83,983,690	0.00	
10/3/2015	67,048,415	0	3,034,763	31.5	32.25	502,043	4,925,789	100,522	919,217	1,347,552	600	725	2,053,673	39	47	539,290	1,662,320	88,291	8,036,576	301	40	884,785	616,594	0	725,376	92,485,206	0.03	
10/10/2015	66,049,706	1722 (\$1.N); 1723 (\$5.N); 1711 (\$20.N) - 10/05/15	2,175,801	5	5.25	366,506	4,803,855	97,005	899,614	1,141,865	925	200	2,113,720	55	65	535,411	1,636,542	86,150	2,572,748	50	60	372,480	593,616	0	743,664	84,188,683	0.03	
10/17/2015	65,073,593	0	2,133,286	5	5	358,076	4,629,752	92,453	876,040	824,622	200	225	2,286,703	75	84	568,477	1,576,323	79,576	2,638,956	70	80	377,157	580,870	0	754,124	82,850,007	0.03	
weekly change	-1.5%		-2.0%			-2.3%	-3.6%	-4.7%	-2.6%	-27.8%			8.2%			6.2%	-3.7%	-7.6%	2.6%			1.3%	-2.1%	0.0%			1.4%	
	SALES		SALES			SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	% of Sales
Calendar Year to date	2,802,574,048		100,947,358			16,514,468	201,330,373	4,290,483	39,822,106	44,326,888	109,399,250		26,845,000	69,620,740	3,858,303	176,743,163		22,352,062	28,996,070				(390)		2,223,164	3,649,843,086	100.0%	
Fiscal Year to date 2016	434,534,311		18,291,739			3,051,603	33,148,700	683,228	6,210,773	7,405,356			14,688,016			3,789,582	11,219,109	581,230	32,068,354					0		2,223,164	576,188,680	100.0%
*Full week includes 2 days from FY15																												