



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 10/18/2014](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 10/18/2014 (7 Weeks)

Sales by Game	FY 2013 *	FY 2014 **	FY 2015	\$ Change		% Change	
				FY 2015 to FY 2013	FY 2015 to FY 2014	FY 2015 to FY 2013	FY 2015 to FY 2014
Instants	\$ 405,366,143	\$ 416,296,457	\$ 420,621,191	\$ 15,255,048	\$ 4,324,734	3.8%	1.0%
Lotto Texas	22,570,292	19,081,332	16,172,494	-6,397,798	-2,908,838	-28.3%	-15.2%
Lotto Extra	-	2,366,696	2,432,010	2,432,010	65,314	-	2.8%
Pick 3	34,830,177	33,889,855	33,160,803	-1,669,375	-729,052	-4.8%	-2.2%
Pick 3 Sum It Up	676,208	673,788	641,553	-34,655	-32,235	-5.1%	-4.8%
Cash Five	7,944,528	7,099,722	6,638,955	-1,305,573	-460,767	-16.4%	-6.5%
Texas Two Step	7,477,357	7,278,809	7,525,558	48,201	246,749	0.6%	3.4%
Mega Millions	15,927,526	18,986,821	18,438,935	2,511,409	-547,886	15.8%	-2.9%
Megaplier	3,619,054	4,112,719	4,346,944	727,890	234,225	20.1%	5.7%
Daily 4	9,356,595	10,820,784	10,910,859	1,554,264	90,075	16.6%	0.8%
Daily 4 Sum It Up	640,294	665,330	669,594	29,300	4,264	4.6%	0.6%
Powerball	22,117,877	40,472,348	24,636,651	2,518,774	-15,835,697	11.4%	-39.1%
Power Play	2,811,733	4,416,832	3,174,860	363,127	-1,241,972	12.9%	-28.1%
All or Nothing	13,853,889	6,695,124	5,374,230	-8,479,659	-1,320,894	-61.2%	-19.7%
Total	\$ 547,191,673	\$ 572,856,617	\$ 554,744,636	\$ 7,552,964	\$ -18,111,981	1.4%	-3.2%

* 2 extra days

** 1 extra day

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 10/18/2014 (7 Weeks)

Sales by Game	FY 2013	FY 2014	FY 2015
Instants	\$ 8,107,323	\$ 8,495,846	\$ 8,762,941
Lotto Texas	451,406	389,415	336,927
Lotto Extra	-	48,300	50,667
Pick 3	696,604	691,630	690,850
Pick 3 Sum It Up	13,524	13,751	13,366
Cash Five	158,891	144,892	138,312
Texas Two Step	149,547	148,547	156,782
Mega Millions	318,551	387,486	384,144
Megaplier	72,381	83,933	90,561
Daily 4	187,132	220,832	227,310
Daily 4 Sum It Up	12,806	13,578	13,950
Powerball	442,358	825,966	513,264
Power Play	56,235	90,139	66,143
All or Nothing	* 329,855	136,635	111,963
Total	\$ 10,996,610	\$ 11,690,951	\$ 11,557,180

thru 10/20/2012

50 days

* 42 days

thru 10/19/2013

49 days

thru 10/18/2014

48 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
Week	Week Ending	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	
1	9/6/2014 *	\$54,911,801	\$58,587,757	(\$3,675,956)	-6.3%	\$17,482,488	\$22,369,499	(\$4,887,011)	-21.8%	\$72,394,289	\$80,957,256	(\$8,562,967)	-10.6%	
2	9/13/2014	\$61,436,533	\$57,135,931	\$4,300,602	7.5%	\$19,097,081	\$25,412,980	(\$6,315,899)	-24.9%	\$80,533,614	\$82,548,911	(\$2,015,297)	-2.4%	
3	9/20/2014	\$60,959,234	\$59,018,194	\$1,941,040	3.3%	\$20,567,894	\$29,161,241	(\$8,593,347)	-29.5%	\$81,527,128	\$88,179,435	(\$6,652,307)	-7.5%	
4	9/27/2014	\$59,710,056	\$57,927,984	\$1,782,072	3.1%	\$19,920,828	\$20,012,313	(\$91,485)	-0.5%	\$79,630,884	\$77,940,297	\$1,690,588	2.2%	
5	10/4/2014	\$62,119,854	\$62,146,816	(\$26,962)	0.0%	\$18,531,421	\$20,043,557	(\$1,512,136)	-7.5%	\$80,651,275	\$82,190,373	(\$1,539,098)	-1.9%	
6	10/11/2014	\$61,253,665	\$60,867,582	\$386,083	0.6%	\$18,985,332	\$19,480,962	(\$495,631)	-2.5%	\$80,238,997	\$80,348,544	(\$109,548)	-0.1%	
7	10/18/2014	\$60,230,048	\$60,612,193	(\$382,145)	-0.6%	\$19,538,402	\$20,079,610	(\$541,209)	-2.7%	\$79,768,450	\$80,691,803	(\$923,354)	-1.1%	
8	10/25/2014		\$59,548,277				\$19,319,928				\$78,868,205			
9	11/1/2014		\$61,710,236				\$18,308,976				\$80,019,212			
10	11/8/2014		\$61,668,594				\$19,555,070				\$81,223,664			
11	11/15/2014		\$60,057,025				\$20,930,071				\$80,987,096			
12	11/22/2014		\$63,118,266				\$19,086,770				\$82,205,036			
13	11/29/2014		\$57,145,294				\$20,434,618				\$77,579,912			
14	12/6/2014		\$59,883,783				\$22,791,842				\$82,675,625			
15	12/13/2014		\$60,310,298				\$35,859,153				\$96,169,451			
16	12/20/2014		\$65,088,999				\$46,832,745				\$111,921,744			
17	12/27/2014		\$67,721,619				\$18,218,091				\$85,939,710			
18	1/3/2015		\$67,162,991				\$19,140,745				\$86,303,736			
19	1/10/2015		\$65,049,914				\$17,954,333				\$83,004,247			
20	1/17/2015		\$62,731,830				\$18,900,213				\$81,632,043			
21	1/24/2015		\$59,085,886				\$19,558,830				\$78,644,716			
22	1/31/2015		\$64,099,096				\$20,764,006				\$84,863,102			
23	2/7/2015		\$67,717,353				\$22,433,672				\$90,151,025			
24	2/14/2015		\$69,949,998				\$25,572,367				\$95,522,365			
25	2/21/2015		\$72,422,148				\$31,832,665				\$104,254,813			
26	2/28/2015		\$72,883,830				\$21,827,140				\$94,710,970			
27	3/7/2015		\$73,726,744				\$22,528,352				\$96,255,096			
28	3/14/2015		\$71,026,808				\$25,171,358				\$96,198,166			
29	3/21/2015		\$69,174,125				\$25,837,564				\$95,011,689			
30	3/28/2015		\$66,886,917				\$18,604,870				\$85,491,787			
31	4/4/2015		\$71,218,020				\$19,883,667				\$91,101,687			
32	4/11/2015		\$65,970,648				\$18,875,485				\$84,846,133			
33	4/18/2015		\$64,922,280				\$19,723,048				\$84,645,328			
34	4/25/2015		\$60,578,829				\$18,978,148				\$79,556,977			
35	5/2/2015		\$64,244,545				\$19,029,632				\$83,274,177			
36	5/9/2015		\$65,679,029				\$19,350,478				\$85,029,507			
37	5/16/2015		\$63,627,971				\$19,865,609				\$83,493,580			
38	5/23/2015		\$61,902,451				\$19,892,846				\$81,795,297			
39	5/30/2015		\$61,264,953				\$20,014,636				\$81,279,589			
40	6/6/2015		\$64,019,948				\$21,782,886				\$85,802,834			
41	6/13/2015		\$59,742,598				\$19,736,748				\$79,479,346			
42	6/20/2015		\$59,010,863				\$17,095,336				\$76,106,199			

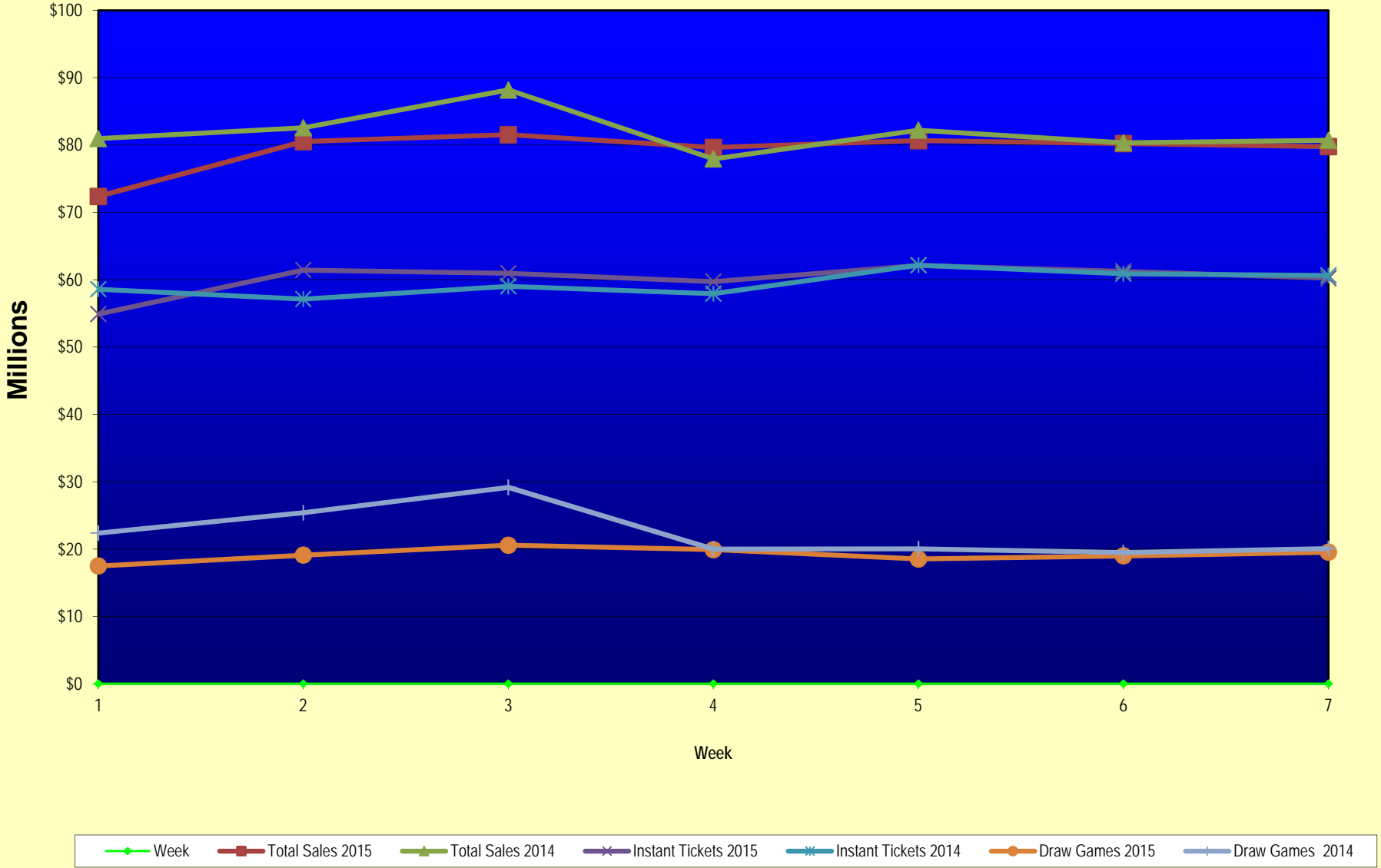
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2015			FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales
Week	Week Ending													
43	6/27/2015			\$58,102,191				\$17,635,736				\$75,737,927		
44	7/4/2015			\$61,566,071				\$18,521,529				\$80,087,600		
45	7/11/2015			\$58,729,674				\$17,913,387				\$76,643,061		
46	7/18/2015			\$58,202,035				\$17,602,032				\$75,804,067		
47	7/25/2015			\$57,220,932				\$17,736,889				\$74,957,821		
48	8/1/2015			\$64,207,294				\$18,208,743				\$82,416,037		
49	8/8/2015			\$60,066,007				\$19,022,945				\$79,088,952		
50	8/15/2015			\$58,374,809				\$18,567,246				\$76,942,055		
51	8/22/2015			\$57,277,475				\$18,916,460				\$76,193,935		
52	8/29/2015			\$61,884,256				\$17,283,925				\$79,168,181		
	8/31/2015 **			\$7,949,803				\$706,956				\$8,656,759		
Total thru Current Week			\$420,621,191	\$416,296,457	\$4,324,734	1.0%	\$134,123,445	\$156,560,160	(\$22,436,715)	-14.3%	\$554,744,636	\$572,856,617	(\$18,111,981)	-3.2%
Fiscal Year Total			\$420,621,191	\$3,280,229,170			\$134,123,445	\$1,104,367,893			\$554,744,636	\$4,384,597,063		

* FY 15 includes 6 days

** FY 15 includes 2 days; FY 14 includes 1 day

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2014	\$1.00	20	25,075,583	6.0%		15,030,696		10,044,887		59.9%	-1.3%
Through	\$2.00	25	50,686,866	12.2%		32,927,967		17,758,899		65.0%	-0.1%
10/19/2013	\$3.00	13	46,025,808	11.1%		30,142,796		15,883,012		65.5%	0.0%
	\$5.00	31	135,122,060	32.5%		91,779,764		43,342,296		67.9%	-0.2%
	\$10.00	10	76,097,040	18.3%		53,810,060		22,286,980		70.7%	-0.5%
	\$20.00	8	67,293,800	16.2%		50,393,200		16,900,600		74.9%	0.0%
	\$50.00	2	15,995,300	3.8%		12,417,939		3,577,361		77.6%	0.0%
Total		109	\$416,296,457			\$286,502,422		\$129,794,035		68.8%	-0.2%
2015	\$1.00	15	21,130,167	5.0%		12,654,416		8,475,751		59.9%	0.0%
thru	\$2.00	22	44,432,404	10.6%		28,823,720		15,608,684		64.9%	0.1%
10/18/2014	\$3.00	10	43,064,700	10.2%		28,385,135		14,679,565		65.9%	0.4%
	\$5.00	32	140,365,940	33.4%		95,341,391		45,024,549		67.9%	0.0%
	\$10.00	12	87,089,190	20.7%		61,592,206		25,496,984		70.7%	0.6%
	\$20.00	7	64,554,940	15.3%		48,371,909		16,183,031		74.9%	0.1%
	\$50.00	3	19,983,850	4.8%		15,528,043		4,455,807		77.7%	0.0%
Total		101	\$420,621,191			\$290,696,820		\$129,924,371		69.1%	0.3%
Variance	\$1.00	-5	-3,945,416		-15.7%	-2,376,279	-15.8%	-1,569,137	-15.6%	-0.05%	
2015 to	\$2.00	-3	-6,254,462		-12.3%	-4,104,247	-12.5%	-2,150,215	-12.1%	-0.09%	
2014	\$3.00	-3	-2,961,108		-6.4%	-1,757,660	-5.8%	-1,203,448	-7.6%	0.42%	
	\$5.00	1	5,243,880		3.9%	3,561,627	3.9%	1,682,253	3.9%	0.00%	
	\$10.00	2	10,992,150		14.4%	7,782,146	14.5%	3,210,004	14.4%	0.01%	
	\$20.00	-1	-2,738,860		-4.1%	-2,021,291	-4.0%	-717,569	-4.2%	0.05%	
	\$50.00	1	3,988,550		24.9%	3,110,104	25.0%	878,447	24.6%	0.07%	
Total		-8	\$4,324,734		1.0%	\$4,194,398	1.5%	\$130,336	0.1%	0.32%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2015		FY 2014	Difference
Sales	\$1 - \$5	1	\$248,993,211		\$256,910,317	-\$7,917,106
Prize Exp.	\$1 - \$5	1	\$165,204,663		\$169,881,223	-\$4,676,560
Sales Cont.	\$1 - \$5	1	\$83,788,548		\$87,029,094	-\$3,240,546
Prize Exp. %	\$1 - \$5	1	66.3%		66.1%	0.2%
			FY 2015		FY 2014	Difference
Sales	\$10 - \$50	2	\$171,627,980		\$159,386,140	\$12,241,840
Prize Exp.	\$10 - \$50	2	\$125,492,157		\$116,621,199	\$8,870,958
Sales Cont.	\$10 - \$50	1	\$46,135,823		\$42,764,941	\$3,370,882
Prize Exp. %	\$10 - \$50	2	73.1%		73.2%	-0.1%
			FY 2015		FY 2014	Difference
Sales	Instant		\$420,621,191		\$416,296,457	\$4,324,734
Prize Exp.	Instant		\$290,696,820		\$286,502,422	\$4,194,398
Sales Cont.	Instant		\$129,924,371		\$129,794,035	\$130,336
Prize Exp. %	Instant		69.1%		68.8%	0.3%

			FY 2015		FY 2014	Difference
Sales	\$1 - \$10		\$336,082,401		\$333,007,357	\$3,075,044
Prize Exp.	\$1 - \$10		\$226,796,869		\$223,691,283	\$3,105,586
Sales Cont.	\$1 - \$10		\$109,285,532		\$109,316,074	-\$30,542
Prize Exp. %	\$1 - \$10		67.5%		67.2%	0.3%
			FY 2015		FY 2014	Difference
Sales	\$20 - \$50		\$84,538,790		\$83,289,100	\$1,249,690
Prize Exp.	\$20 - \$50		\$63,899,951		\$62,811,139	\$1,088,813
Sales Cont.	\$20 - \$50		\$20,638,839		\$20,477,961	\$160,877
Prize Exp. %	\$20 - \$50		75.6%		75.4%	0.2%
			FY 2015		FY 2014	Difference
Sales	Instant		\$420,621,191		\$416,296,457	\$4,324,734
Prize Exp.	Instant		\$290,696,820		\$286,502,422	\$4,194,398
Sales Cont.	Instant		\$129,924,371		\$129,794,035	\$130,336
Prize Exp. %	Instant		69.1%		68.8%	0.3%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 10/18/2014		Week Ending 10/11/2014			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$79,768,450</u>		<u>\$80,238,997</u>		<u>-\$470,547</u>	-0.59%
Instant Tickets	<u>\$60,230,048</u>	75.5%	<u>\$61,253,665</u>	76.3%	<u>-\$1,023,617</u>	-1.67%
Lotto	\$2,267,582	2.8%	\$2,363,624	2.9%	-\$96,042	-4.06%
Lotto Extra	\$343,643	0.4%	\$355,219	0.4%	-\$11,576	-3.26%
Pick 3	\$4,664,420	5.8%	\$4,893,634	6.1%	-\$229,214	-4.68%
Pick 3 Sum It Up	\$92,081	0.1%	\$94,926	0.1%	-\$2,846	-3.00%
Cash Five	\$946,399	1.2%	\$959,659	1.2%	-\$13,260	-1.38%
Texas Two Step	\$842,255	1.1%	\$935,385	1.2%	-\$93,130	-9.96%
Mega Millions	\$3,839,669	4.8%	\$3,310,874	4.1%	\$528,795	15.97%
Megaplier	\$841,086	1.1%	\$748,248	0.9%	\$92,838	12.41%
Daily 4	\$1,522,939	1.9%	\$1,580,735	2.0%	-\$57,796	-3.66%
Daily 4 Sum It Up	\$90,307	0.1%	\$94,717	0.1%	-\$4,411	-4.66%
Powerball	\$2,937,145	3.7%	\$2,522,774	3.1%	\$414,371	16.43%
Power Play	\$398,723	0.5%	\$356,145	0.4%	\$42,578	11.96%
All or Nothing	\$752,154	0.9%	\$769,392	1.0%	-\$17,238	-2.24%
Total Draw Game Sales	<u>\$19,538,402</u>		<u>\$18,985,332</u>		<u>\$553,070</u>	2.91%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 10/18/14

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	\$200,000,000 CASH BLOWOUT	\$ 3.658
2	\$ 5	\$100,000 MERRY MONEY	\$ 2.804
3	\$ 5	FUN 5'S	\$ 2.524
4	\$ 20	ONE MILLION CASH	\$ 2.445
5	\$ 50	MILLIONNAIRE'S CLUB	\$ 2.346
6	\$ 20	100X THE CASH	\$ 2.309
7	\$ 3	LOTERIA	\$ 2.280
8	\$ 5	RED BALL TRIPLER	\$ 2.158
9	\$ 20	INSTANT MILLIONS	\$ 2.109
10	\$ 3	BONUS CASHWORD	\$ 2.093

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending: 10/18/14

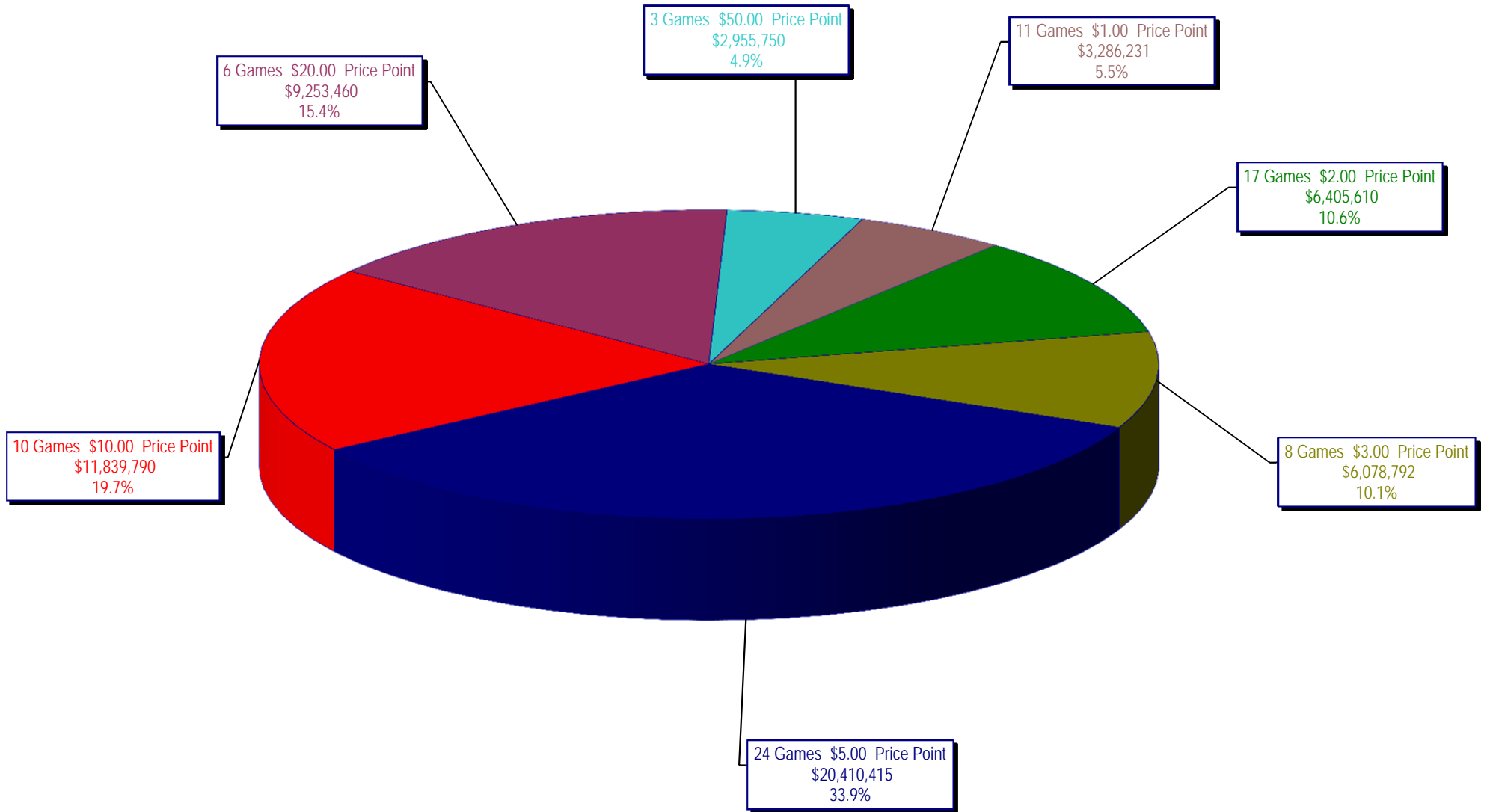
Draw Game Sales

		FY Sales Through Week Ending 10/18/2014		FY Prize Expense Through Week Ending 10/18/2014	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	16,172,494	\$	8,187,046	50.62%	54.00%
Lotto Extra		2,432,010		1,362,012	56.00%	53.70%
Pick 3		33,160,803		16,109,650	48.58%	50.00%
Pick 3 Sum It Up		641,553		287,413	44.80%	50.00%
Cash Five		6,638,955		3,319,497	50.00%	50.00%
Texas Two Step		7,525,558		3,957,263	52.58%	50.00%
Mega Millions		18,438,935		9,368,775	50.81%	50.00%**
Megaplier		4,346,944		2,170,753	49.94%	N/A
Daily 4		10,910,859		4,751,375	43.55%	50.00%
Daily 4 Sum It Up		669,594		215,484	32.18%	50.00%
Powerball		24,636,651		12,395,904	50.31%	50.00%**
Power Play		3,174,860		1,597,356	50.31%	N/A
All or Nothing		5,374,230		4,131,014	76.87%	55.98%
Totals	\$	134,123,445	\$	67,853,542	50.59%	

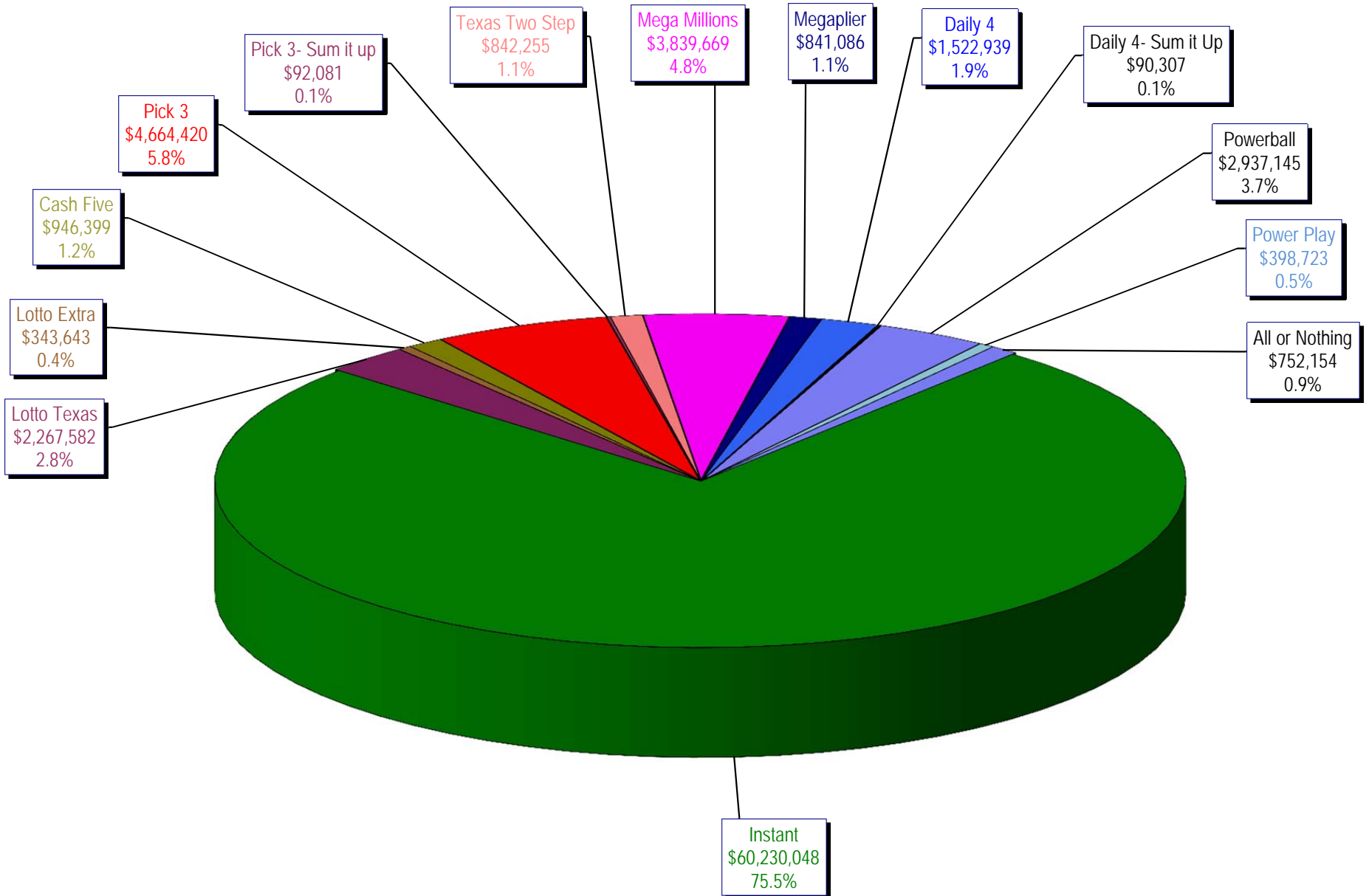
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 10/18/14
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 10/18/14
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2015 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH	Mega Millions	Jackpot T F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S	Power Play	All or Nothing	Total	Per Cap.		
9/06/2014*	62,861,604	1589 (\$1.N); 1592 (\$5.N) - 9/1/14	2,281,237	6 6.25	341,232	4,827,600	92,305	958,777	918,635	225 300	1,847,432	25 33	475,313	1,640,023	104,626	3,465,202	100 110	450,723	786,340	81,051,048	3.11		
9/13/2014	61,436,533	0	2,299,834	6.5 6.75	344,225	4,787,666	91,850	960,067	1,214,553	425 575	1,992,737	41 52	501,468	1,571,433	97,036	3,957,407	127 149	497,718	781,088	80,533,614	3.09		
9/20/2014	60,959,234	1647 (\$2.N); 1619 (\$5.N) - 9/15/14	2,307,003	7 7.25	347,119	4,624,949	89,960	952,214	1,582,291	750 925	2,149,120	62 72	528,733	1,536,913	95,355	4,985,548	171 196	597,868	770,822	81,527,128	3.13		
9/27/2014	59,710,056	0	2,357,199	7.5 8.25	353,734	4,540,964	89,289	938,745	1,244,640	1,175 200	2,417,365	83 93	579,889	1,512,957	91,998	4,478,698	225 40	544,723	770,628	79,630,884	3.06		
10/4/2014	62,119,854	0	2,385,322	9 9.5	360,937	4,942,321	94,197	971,047	854,141	200 200	2,966,004	105 120	692,825	1,588,795	98,392	2,443,237	50 60	348,166	786,038	80,651,275	3.09		
10/11/2014	61,253,665	1608 (\$1.N); 1653 (\$5.N); 1651 (\$10.N) - 10/6/14	2,363,624	10.25 11	355,219	4,893,634	94,926	959,659	935,385	225 300	3,310,874	136 150	748,248	1,580,735	94,717	2,522,774	70 80	356,145	769,392	80,238,997	3.08		
10/18/2014	60,230,048	0	2,267,582	11.5 5	343,643	4,664,420	92,081	946,399	842,255	200 225	3,839,669	166 180	841,086	1,522,939	90,307	2,937,145	90 100	398,723	752,154	79,768,450	3.06		
weekly change	-1.7%		-4.1%			-4.7%		-3.0%	-1.4%		-10.0%		16.0%		12.4%		-3.7%	-4.7%	16.4%		12.0%	-2.2%	-0.6%
	SALES		SALES		SALES	SALES	SALES	SALES	SALES		SALES		SALES	SALES	SALES	SALES		SALES	SALES	SALES	SALES	% of Sales	
Calendar Year to date	2,640,723,467		107,432,007		15,465,573	203,870,088	4,028,132	41,437,836	45,760,103		113,954,969		26,724,510	66,893,029	4,121,775	148,970,767		18,884,797	36,152,027	3,474,219,079	100.0%		
Fiscal Year to date 2015	420,621,191		16,172,494		2,432,010	33,160,803	641,553	6,638,955	7,525,558		18,438,935		4,346,944	10,910,859	669,594	24,636,651		3,174,860	5,374,230	554,744,636	100.0%		
*Full week includes 1 day from FY14																							