



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 10/19/2013

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 10/19/2013 (7 Weeks)

Sales by Game	FY 2012 *	FY 2013 **	FY 2014	\$ Change		% Change	
				FY 2014 to FY 2012	FY 2014 to FY 2013	FY 2014 to FY 2012	FY 2014 to FY 2013
Instants	\$ 384,885,771	\$ 405,366,143	\$ 416,296,457	\$ 31,410,686	\$ 10,930,314	8.2%	2.7%
Lotto Texas	24,315,887	22,570,292	19,081,332	-5,234,555	-3,488,960	-21.5%	-15.5%
Lotto Extra	-	-	2,366,696	2,366,696	2,366,696	-	-
Pick 3	37,153,293	34,830,177	33,889,855	-3,263,438	-940,323	-8.8%	-2.7%
Pick 3 Sum It Up	748,932	676,208	673,788	-75,144	-2,420	-10.0%	-0.4%
Cash Five	9,111,337	7,944,528	7,099,722	-2,011,615	-844,806	-22.1%	-10.6%
Texas Two Step	9,053,416	7,477,357	7,278,809	-1,774,607	-198,548	-19.6%	-2.7%
Mega Millions	20,439,203	15,927,526	18,986,821	-1,452,382	3,059,295	-7.1%	19.2%
Megaplier	4,618,818	3,619,054	4,112,719	-506,099	493,665	-11.0%	13.6%
Daily 4	8,596,561	9,356,595	10,820,784	2,224,223	1,464,189	25.9%	15.6%
Daily 4 Sum It Up	649,290	640,294	665,330	16,041	25,036	2.5%	3.9%
Powerball	16,623,924	22,117,877	40,472,348	23,848,424	18,354,471	143.5%	83.0%
Power Play	3,715,158	2,811,733	4,416,832	701,674	1,605,099	18.9%	57.1%
All or Nothing	-	13,853,889	6,695,124	6,695,124	-7,158,765	-	-51.7%
Total	\$ 519,911,589	\$ 547,191,673	\$ 572,856,617	\$ 52,945,028	\$ 25,664,944	10.2%	4.7%

* 3 extra days

** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the Week Ending 10/19/2013 (7 Weeks)

Sales by Game	FY 2012	FY 2013	FY 2014
Instant	\$ 7,401,649	\$ 8,107,323	\$ 8,495,846
Lotto Texas	467,613	451,406	389,415
Lotto Extra	-	-	48,300
Pick 3	714,486	696,604	691,630
Pick 3 Sum It Up	14,403	13,524	13,751
Cash Five	175,218	158,891	144,892
Texas Two Step	174,104	149,547	148,547
Mega Millions	393,062	318,551	387,486
Megaplier	88,823	72,381	83,933
Daily 4	165,318	187,132	220,832
Daily 4 Sum It Up	12,486	12,806	13,578
Powerball	319,691	442,358	825,966
Power Play	71,445	56,235	90,139
All or Nothing	- *	329,855	136,635
Total	\$ 9,998,300	\$ 10,996,610	\$ 11,690,951

thru 10/22/2011
52 days

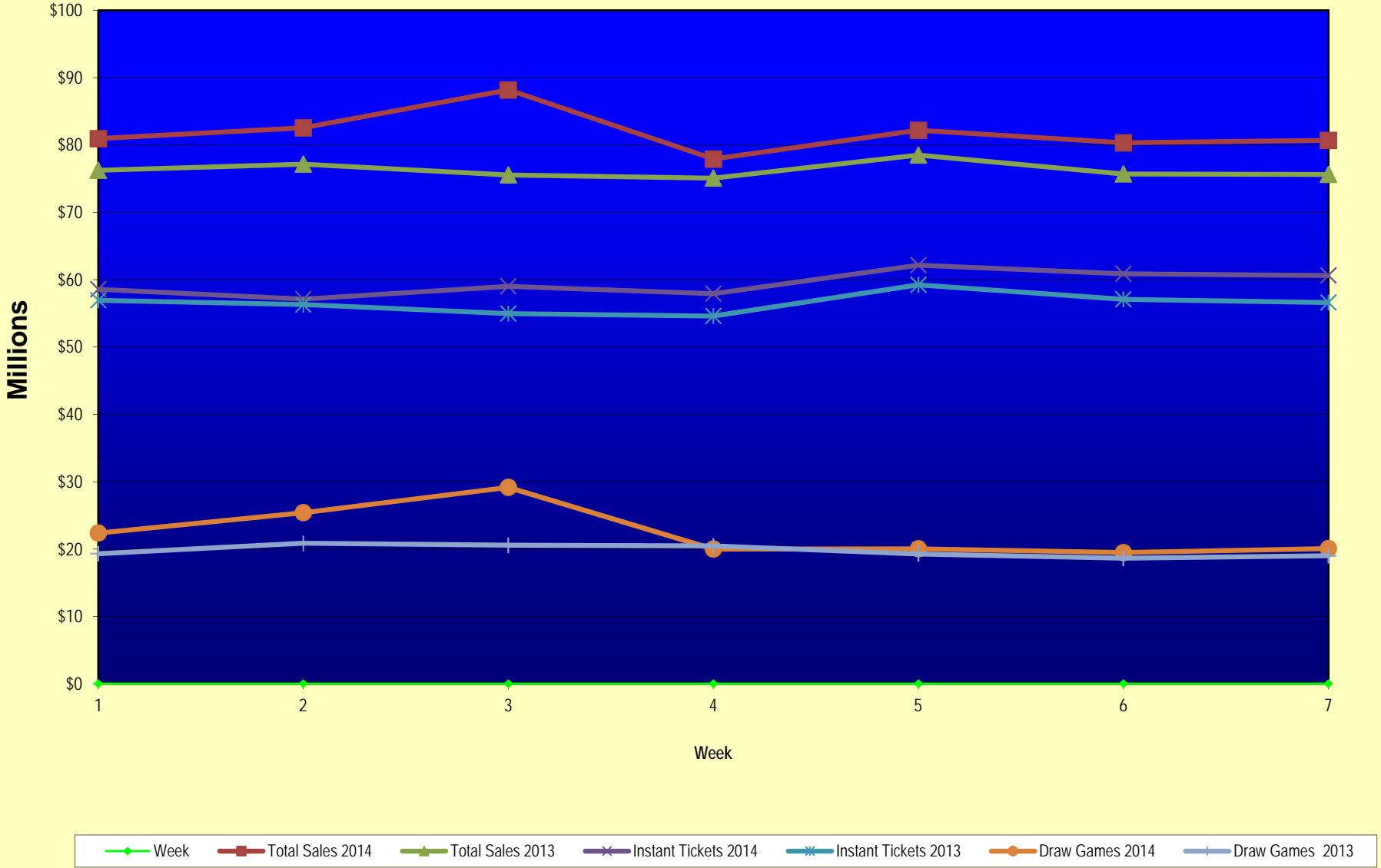
thru 10/20/2012
50 days
*
42 days

thru 10/19/2013
49 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2014 Compared to FY 2013

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2014			% change -				% change -				% change -			
Week	Week	Ending	FY 2014	FY 2013	Difference	Cumulative Sales	FY 2014	FY 2013	Difference	Cumulative Sales	FY 2014	FY 2013	Difference	Cumulative Sales
0	9/1/2013 *		\$0	\$9,611,328	(\$9,611,328)	-100.0%	\$0	\$3,712,535	(\$3,712,535)	-100.0%	\$0	\$13,323,863	(\$13,323,863)	-100.0%
1	9/7/2013		\$58,587,757	\$56,941,761	\$1,645,996	2.9%	\$22,369,499	\$19,305,417	\$3,064,082	15.9%	\$80,957,256	\$76,247,178	\$4,710,078	6.2%
2	9/14/2013		\$57,135,931	\$56,302,875	\$833,056	1.5%	\$25,412,980	\$20,857,230	\$4,555,750	21.8%	\$82,548,911	\$77,160,105	\$5,388,806	7.0%
3	9/21/2013		\$59,018,194	\$54,974,438	\$4,043,756	7.4%	\$29,161,241	\$20,570,277	\$8,590,964	41.8%	\$88,179,435	\$75,544,715	\$12,634,720	16.7%
4	9/28/2013		\$57,927,984	\$54,606,674	\$3,321,310	6.1%	\$20,012,313	\$20,462,690	(\$450,378)	-2.2%	\$77,940,297	\$75,069,364	\$2,870,933	3.8%
5	10/5/2013		\$62,146,816	\$59,223,327	\$2,923,489	4.9%	\$20,043,557	\$19,279,973	\$763,584	4.0%	\$82,190,373	\$78,503,300	\$3,687,073	4.7%
6	10/12/2013		\$60,867,582	\$57,075,606	\$3,791,976	6.6%	\$19,480,962	\$18,638,467	\$842,496	4.5%	\$80,348,544	\$75,714,073	\$4,634,472	6.1%
7	10/19/2013		\$60,612,193	\$56,630,134	\$3,982,059	7.0%	\$20,079,610	\$18,998,943	\$1,080,668	5.7%	\$80,691,803	\$75,629,077	\$5,062,727	6.7%
8	10/26/2013			\$55,789,743				\$20,130,190				\$75,919,933		
9	11/2/2013			\$58,142,777				\$20,638,008				\$78,780,785		
10	11/9/2013			\$57,484,804				\$20,862,872				\$78,347,676		
11	11/16/2013			\$55,805,228				\$21,660,705				\$77,465,933		
12	11/23/2013			\$61,331,977				\$27,172,853				\$88,504,830		
13	11/30/2013			\$58,420,598				\$62,797,943				\$121,218,541		
14	12/7/2013			\$62,489,745				\$19,630,155				\$82,119,900		
15	12/14/2013			\$59,661,880				\$20,064,982				\$79,726,862		
16	12/21/2013			\$63,556,886				\$19,084,653				\$82,641,539		
17	12/28/2013			\$63,547,886				\$17,359,874				\$80,907,760		
18	1/4/2014			\$60,452,721				\$18,833,047				\$79,285,768		
19	1/11/2014			\$58,862,997				\$18,879,167				\$77,742,164		
20	1/18/2014			\$58,494,057				\$19,258,004				\$77,752,061		
21	1/25/2014			\$57,871,744				\$20,093,215				\$77,964,959		
22	2/1/2014			\$61,846,715				\$21,032,335				\$82,879,050		
23	2/8/2014			\$70,374,906				\$21,183,638				\$91,558,544		
24	2/15/2014			\$71,002,438				\$19,295,197				\$90,297,635		
25	2/22/2014			\$71,203,934				\$19,729,989				\$90,933,923		
26	3/1/2014			\$74,551,567				\$20,278,327				\$94,829,894		
27	3/8/2014			\$75,360,138				\$21,447,763				\$96,807,901		
28	3/15/2014			\$70,065,528				\$22,055,563				\$92,121,091		
29	3/22/2014			\$70,137,284				\$28,709,024				\$98,846,308		
30	3/29/2014			\$68,758,522				\$18,597,091				\$87,355,613		
31	4/5/2014			\$73,270,054				\$20,048,992				\$93,319,046		
32	4/12/2014			\$64,738,900				\$19,697,793				\$84,436,693		
33	4/19/2014			\$63,252,072				\$20,245,083				\$83,497,155		
34	4/26/2014			\$62,766,647				\$21,162,888				\$83,929,535		
35	5/3/2014			\$66,251,082				\$23,628,101				\$89,879,183		
36	5/10/2014			\$65,748,723				\$26,735,480				\$92,484,203		
37	5/17/2014			\$63,348,463				\$61,124,604				\$124,473,067		
38	5/24/2014			\$60,537,133				\$18,730,138				\$79,267,271		
39	5/31/2014			\$58,547,555				\$18,317,891				\$76,865,446		
40	6/7/2014			\$62,113,508				\$18,374,935				\$80,488,443		

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2013	\$1.00	23	23,683,607	5.8%		14,247,646		9,435,961		60.2%	-0.8%
thru	\$2.00	24	50,607,526	12.5%		32,907,649		17,699,877		65.0%	-0.1%
10/20/2012	\$3.00	13	53,963,970	13.3%		35,397,488		18,566,482		65.6%	0.1%
	\$5.00	38	125,573,955	31.0%		85,232,588		40,341,367		67.9%	-0.2%
	\$7.00	2	8,103,795	2.0%		5,507,876		2,595,919		68.0%	0.0%
	\$10.00	10	64,159,440	15.8%		45,417,134		18,742,306		70.8%	-0.1%
	\$20.00	7	63,395,000	15.6%		47,443,872		15,951,128		74.8%	0.1%
	\$50.00	2	15,878,850	3.9%		12,329,148		3,549,702		77.6%	0.0%
Total		119	\$405,366,143			\$278,483,400		\$126,882,743		68.7%	0.1%
2014	\$1.00	20	25,075,583	6.0%		15,030,696		10,044,887		59.9%	-1.3%
thru	\$2.00	25	50,686,866	12.2%		32,927,967		17,758,899		65.0%	-0.1%
10/19/2013	\$3.00	13	46,025,808	11.1%		30,142,796		15,883,012		65.5%	0.0%
	\$5.00	31	135,122,060	32.5%		91,779,764		43,342,296		67.9%	-0.2%
	\$7.00	0	0	0.0%		0		-		0.0%	0.0%
	\$10.00	10	76,097,040	18.3%		53,810,060		22,286,980		70.7%	-0.5%
	\$20.00	8	67,293,800	16.2%		50,393,200		16,900,600		74.9%	0.0%
	\$50.00	2	15,995,300	3.8%		12,417,939		3,577,361		77.6%	0.0%
Total		109	\$416,296,457			\$286,502,422		\$129,794,035		68.8%	-0.2%
Variance	\$1.00	-3	1,391,976		5.9%	783,050	5.5%	608,926	6.5%	-0.22%	
2014 to	\$2.00	1	79,340		0.2%	20,318	0.1%	59,022	0.3%	-0.06%	
2013	\$3.00	0	-7,938,162		-14.7%	-5,254,692	-14.8%	-2,683,470	-14.5%	-0.10%	
	\$5.00	-7	9,548,105		7.6%	6,547,177	7.7%	3,000,928	7.4%	0.05%	
	\$7.00	-2	-8,103,795		-100.0%	-5,507,876	-100.0%	-2,595,919	-100.0%	-67.97%	
	\$10.00	0	11,937,600		18.6%	8,392,926	18.5%	3,544,674	18.9%	-0.08%	
	\$20.00	1	3,898,800		6.2%	2,949,328	6.2%	949,472	6.0%	0.05%	
	\$50.00	0	116,450		0.7%	88,792	0.7%	27,658	0.8%	-0.01%	
Total		-10	\$10,930,314		2.7%	\$8,019,022	2.9%	\$2,911,292	2.3%	0.11%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 10/19/2013	% of Sales	Week Ending 10/12/2013	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$80,691,803</u>		<u>\$80,348,544</u>		<u>\$343,259</u>	0.43%
Instant Tickets	<u>\$60,612,193</u>	75.1%	<u>\$60,867,582</u>	75.8%	<u>-\$255,389</u>	-0.42%
Lotto	\$2,709,127	3.4%	\$2,820,574	3.5%	-\$111,447	-3.95%
Lotto Extra	\$339,742	0.4%	\$348,512	0.4%	-\$8,770	-2.52%
Pick 3	\$4,805,913	6.0%	\$4,834,261	6.0%	-\$28,348	-0.59%
Pick 3 Sum It Up	\$93,251	0.1%	\$97,324	0.1%	-\$4,073	-4.18%
Cash Five	\$998,546	1.2%	\$1,011,724	1.3%	-\$13,178	-1.30%
Texas Two Step	\$1,120,862	1.4%	\$926,156	1.2%	\$194,706	21.02%
Mega Millions	\$1,852,326	2.3%	\$1,819,995	2.3%	\$32,331	1.78%
Megaplier	\$442,957	0.5%	\$440,456	0.5%	\$2,501	0.57%
Daily 4	\$1,595,838	2.0%	\$1,607,225	2.0%	-\$11,388	-0.71%
Daily 4 Sum It Up	\$97,700	0.1%	\$100,756	0.1%	-\$3,056	-3.03%
Powerball	\$4,606,577	5.7%	\$4,066,595	5.1%	\$539,982	13.28%
Power Play	\$533,660	0.7%	\$489,491	0.6%	\$44,169	9.02%
All or Nothing	\$883,112	1.1%	\$917,894	1.1%	-\$34,782	-3.79%
Total Draw Game Sales	<u>\$20,079,610</u>		<u>\$19,480,962</u>		<u>\$598,648</u>	3.07%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 10/19/13

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	SUPER WEEKLY GRAND	\$ 4.636
2	\$ 5	BONUS WEEKLY GRAND	\$ 3.596
3	\$ 20	HOLIDAY MILLIONS	\$ 3.238
4	\$ 5	SAPPHIRE 7'S	\$ 2.948
5	\$ 5	JOKERS WILD	\$ 2.359
6	\$ 10	10X MEGA MONEY	\$ 2.323
7	\$ 3	LOTERIA TEXAS	\$ 2.290
8	\$ 20	\$1,000,000 JACKPOT	\$ 2.250
9	\$ 20	20X CASH	\$ 2.210
10	\$ 5	\$75,000 CASHWORD-O-RAMA	\$ 1.962

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending 10/19/13

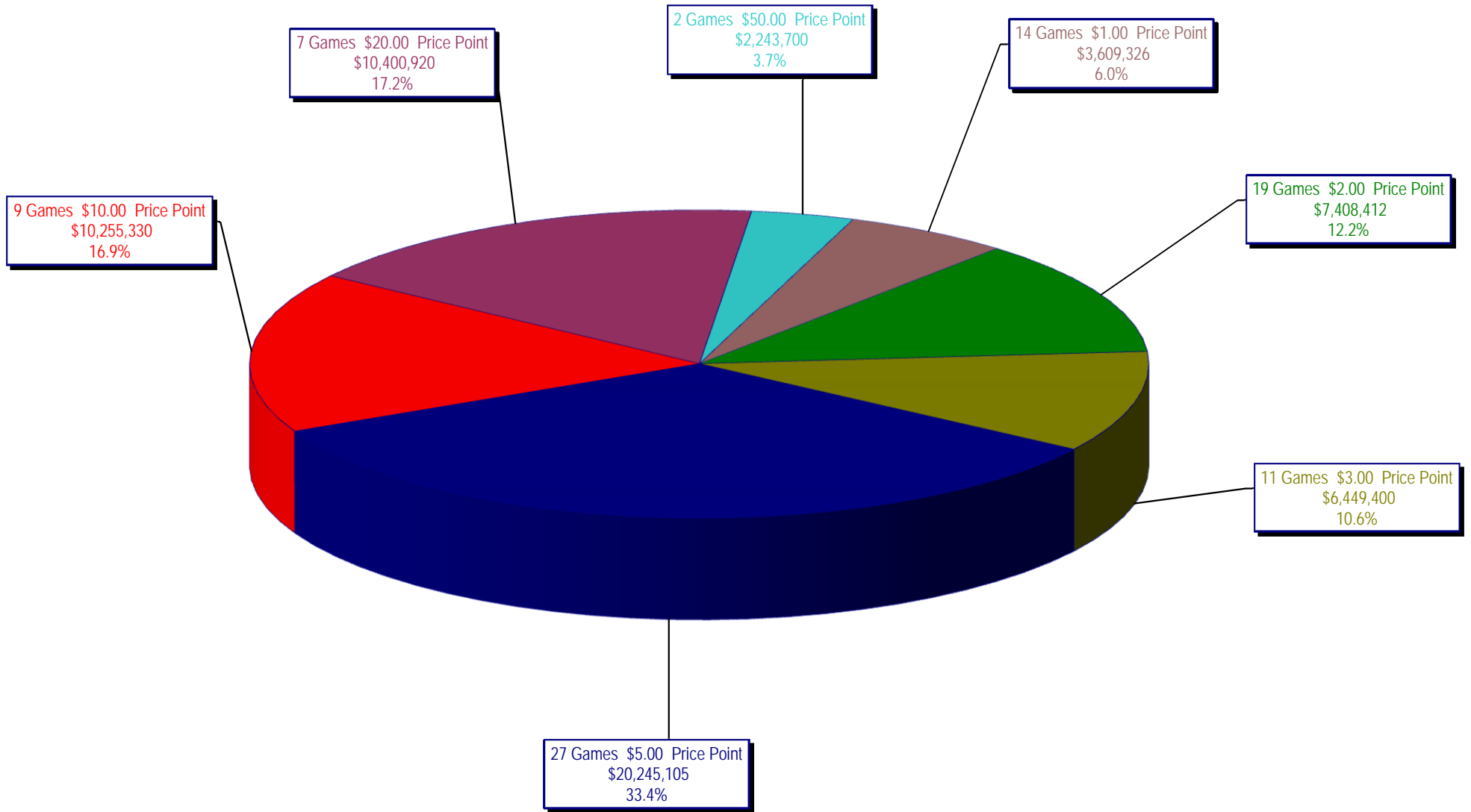
Draw Game Sales

		FY Sales Through Week Ending 10/19/2013		FY Prize Expense Through Week Ending 10/19/2013	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	19,081,332	\$	9,661,586	50.63%	54.00%
Lotto Extra		2,366,696		1,345,198	56.84%	53.70%
Pick 3		33,889,855		16,736,650	49.39%	50.00%
Pick 3 Sum It Up		673,788		313,970	46.60%	50.00%
Cash Five		7,099,722		3,549,974	50.00%	50.00%
Texas Two Step		7,278,809		3,744,594	51.45%	50.00%
Mega Millions		18,986,821		9,485,800	49.96%	50.00%**
Megaplier		4,112,719		2,316,201	56.32%	N/A
Daily 4		10,820,784		6,726,800	62.17%	50.00%
Daily 4 Sum It Up		665,330		816,836	122.77%	50.00%
Powerball		40,472,348		19,104,669	47.20%	50.00%**
Power Play		4,416,832		1,661,078	37.61%	N/A
All or Nothing		6,695,124		3,761,464	56.18%	55.98%
Totals	\$	156,560,160	\$	79,224,820	50.60%	

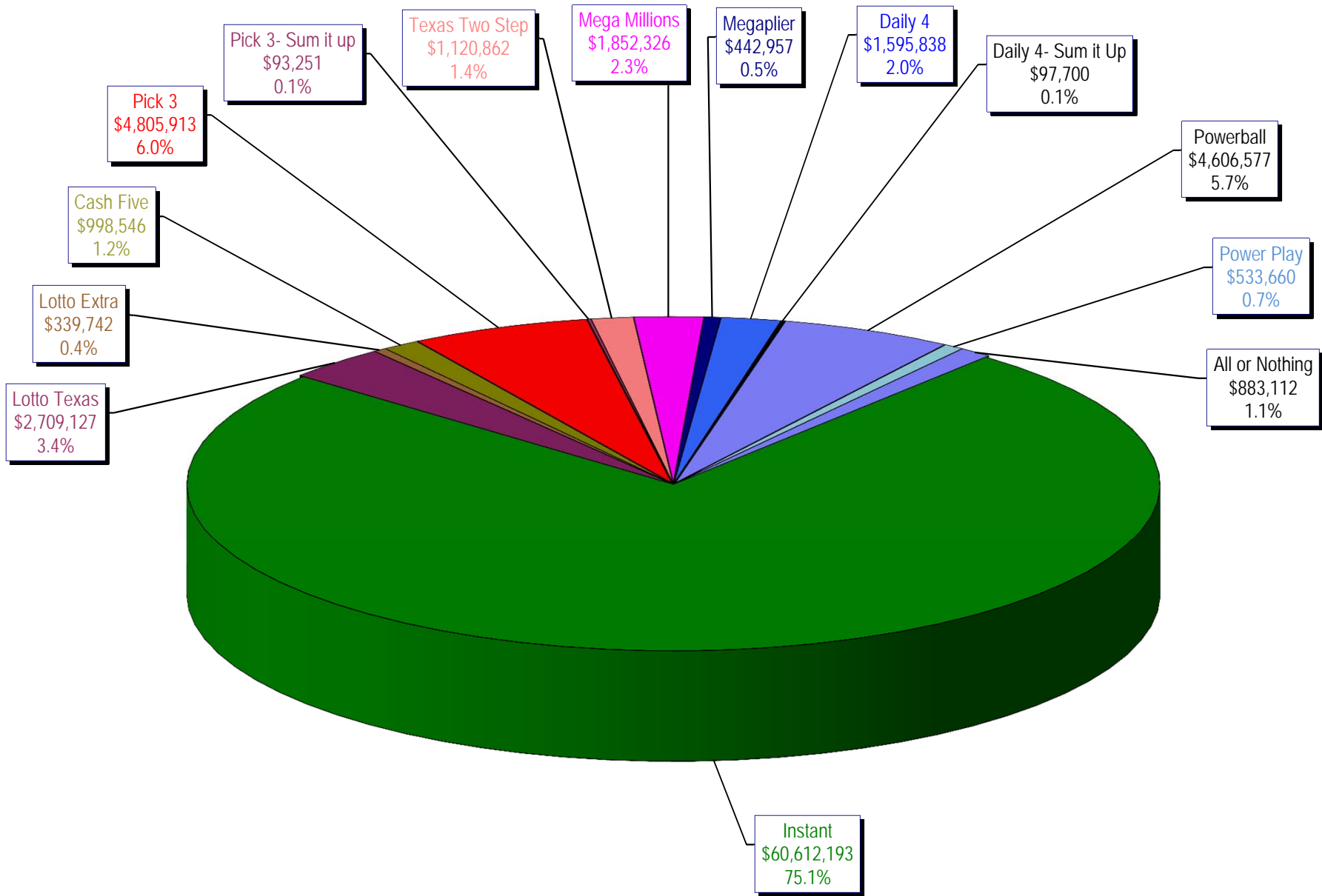
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 10/19/13
(Unaudited)



**Texas Lottery Commission
All Game Sales
For the Week Ending 10/19/13
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2014 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W	S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	TH	Mega Millions	Jackpot T	F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	S	Power Play	All or Nothing	Total	Per Cap.
9/7/2013	58,587,757	0	2,677,829	8	9	329,933	4,945,500	89,456	1,036,149	1,417,992	600	775	2,409,195	85	95	540,148	1,453,721	84,220	5,730,736	169	203	650,070	1,004,550	80,957,256	3.11
9/14/2013	57,135,931	1554 (\$1.N); 1555 (\$2.N); 1556 (\$5.N); 1557 (\$10.N) - 09/09/13	2,667,851	9.75	10.75	331,113	4,795,787	98,347	1,011,617	1,209,874	1	200	2,942,905	106	119	623,938	1,431,261	87,188	8,313,548	245	317	861,842	1,037,710	82,548,911	3.17
9/21/2013	59,018,194	0	2,793,973	11.50	12.50	346,650	4,806,820	94,670	1,008,752	908,904	225	300	3,395,333	130	145	704,431	1,513,941	92,441	11,449,786	400	40	1,072,426	973,114	88,179,435	3.38
9/28/2013	57,927,984	1558 (\$2.N); 1523 (\$5.N) - 09/23/13	2,653,111	13.25	14	329,426	4,679,375	95,344	994,775	852,100	200	225	3,688,920	160	173	744,933	1,523,950	94,444	3,041,612	50	60	392,576	921,748	77,940,297	2.99
10/5/2013	62,146,816	0	2,758,867	15	15.75	341,320	5,022,201	105,398	1,038,159	842,921	200	200	2,878,147	189	12	615,856	1,694,849	108,583	3,263,494	70	86	416,767	956,996	82,190,373	3.15
10/12/2013	60,867,582	1560 (\$1.N); 1561 (\$5.N); 1562 (\$20.N) - 10/7/13	2,820,574	16.5	17.75	348,512	4,834,261	97,324	1,011,724	926,156	225	300	1,819,995	14	22	440,456	1,607,225	100,756	4,066,595	108	133	489,491	917,894	80,348,544	3.08
10/19/2013	60,612,193	0	2,709,127	18.5	19.50	339,742	4,805,913	93,251	998,546	1,120,862	425	575	1,852,326	29	37	442,957	1,595,838	97,700	4,606,577	156	186	533,660	883,112	80,691,803	3.10
weekly change	-0.4%		-4.0%				-0.6%	-4.2%	-1.3%	21.0%			1.8%			0.6%	-0.7%	-3.0%	13.3%			9.0%	-3.8%		0.4%
	SALES		SALES			SALES	SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES		SALES	% of Sales
Calendar Year to date	2,620,295,720		112,358,074			8,826,601	214,423,405	4,073,816	44,244,458	47,691,919			95,509,013			21,589,685	62,564,947	3,925,817	235,785,518			25,498,901	38,875,697	3,535,663,570	100.0%
Fiscal Year to date 2014	416,296,457		19,081,332			2,366,696	33,889,855	673,788	7,099,722	7,278,809			18,986,821			4,112,719	10,820,784	665,330	40,472,348			4,416,832	6,695,124	572,856,617	100.0%