



*WEEKLY SALES SUMMARY*

Unaudited

[Week Ending: 10/22/2011](#)

Texas Lottery Commission  
Fiscal Year to Date Sales Comparison  
Unaudited

Through the week ending 10/22/2011 (8 weeks)

Sales by Game	FY 2010 *	FY 2011 **	FY 2012	\$ Change		% Change	
				FY 2012 to FY 2010	FY 2012 to FY 2011 to	FY 2012 to FY 2010	FY 2012 to FY 2011
Instants	\$ 397,051,542	\$ 378,349,868	\$ 384,885,771	\$ -12,165,771	\$ 6,535,903	-3.1%	1.7%
Lotto Texas	52,557,088	25,233,510	24,315,887	-28,241,201	-917,623	-53.7%	-3.6%
Pick 3	39,611,958	39,440,825	37,153,293	-2,458,666	-2,287,532	-6.2%	-5.8%
Pick 3 Sum It Up	791,802	795,908	748,932	-42,870	-46,977	-5.4%	-5.9%
Cash Five	10,075,153	9,307,063	9,111,337	-963,816	-195,726	-9.6%	-2.1%
Texas Two Step	6,478,077	6,420,713	9,053,416	2,575,339	2,632,703	39.8%	41.0%
Mega Millions	30,732,192	18,628,769	20,439,203	-10,292,989	1,810,434	-33.5%	9.7%
Megaplier	6,799,649	4,225,506	4,618,818	-2,180,831	393,312	-32.1%	9.3%
Daily 4	7,420,417	8,078,932	8,596,561	1,176,144	517,629	15.9%	6.4%
Daily 4 Sum It Up	732,368	629,785	649,290	-83,078	19,505	-11.3%	3.1%
Powerball	-	12,345,780	16,623,924	16,623,924	4,278,144	-	-
Power Play	-	2,977,991	3,715,158	3,715,158	737,167	-	-
<b>Total</b>	<b>\$ 552,250,245</b>	<b>\$ 506,434,649</b>	<b>\$ 519,911,589</b>	<b>\$ -32,338,657</b>	<b>\$ 13,476,940</b>	<b>-5.9%</b>	<b>2.7%</b>

\* 2 extra days

\*\* 1 extra day

Texas Lottery Commission  
Fiscal Year to Date Cumulative Average Sales Comparison  
Unaudited

Through the week ending 10/22/2011 (8 weeks)

Sales by Game	FY 2010	FY 2011	FY 2012
Instant	\$ 7,352,806	\$ 7,138,677	\$ 7,401,649
Lotto Texas	973,279	476,104	467,613
Pick 3	733,555	744,167	714,486
Pick 3 Sum It Up	14,663	15,017	14,403
Cash Five	186,577	175,605	175,218
Texas Two Step	119,964	121,146	174,104
Mega Millions	569,115	351,486	393,062
Megaplier	125,919	79,727	88,823
Daily 4	137,415	152,433	165,318
Daily 4 Sum It Up	13,562	11,883	12,486
Powerball	-	232,939	319,691
Power Play	-	56,189	71,445
<b>Total</b>	<b>\$ 10,226,856</b>	<b>\$ 9,555,371</b>	<b>\$ 9,998,300</b>
	thru 10/24/2009 54 days	thru 10/23/2010 53 days	thru 10/22/2011 52 days

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
1	9/3/2011**	\$25,147,181	\$31,659,033	(\$6,511,852)	-20.6%	\$9,704,561	\$11,430,717	(\$1,726,156)	-15.1%	\$34,851,742	\$43,089,750	(\$8,238,008)	-19.1%
2	9/10/2011	\$50,591,068	\$48,912,598	\$1,678,470	3.4%	\$17,681,853	\$16,398,160	\$1,283,693	7.8%	\$68,272,921	\$65,310,758	\$2,962,163	4.5%
3	9/17/2011	\$49,835,063	\$48,988,241	\$846,822	1.7%	\$16,842,326	\$17,166,827	(\$324,501)	-1.9%	\$66,677,389	\$66,155,068	\$522,321	0.8%
4	9/24/2011	\$49,777,138	\$48,471,310	\$1,305,828	2.7%	\$17,504,800	\$15,623,813	\$1,880,987	12.0%	\$67,281,938	\$64,095,123	\$3,186,815	5.0%
5	10/1/2011	\$51,040,274	\$50,145,138	\$895,136	1.8%	\$18,653,100	\$16,453,939	\$2,199,161	13.4%	\$69,693,374	\$66,599,077	\$3,094,297	4.6%
6	10/8/2011	\$53,715,157	\$50,918,591	\$2,796,566	5.5%	\$17,225,680	\$16,974,963	\$250,717	1.5%	\$70,940,837	\$67,893,554	\$3,047,283	4.5%
7	10/15/2011	\$51,942,121	\$49,096,011	\$2,846,110	5.8%	\$17,854,980	\$16,661,904	\$1,193,077	7.2%	\$69,797,101	\$65,757,915	\$4,039,187	6.1%
8	10/22/2011	\$52,837,769	\$50,158,946	\$2,678,823	5.3%	\$19,558,519	\$17,374,460	\$2,184,060	12.6%	\$72,396,288	\$67,533,406	\$4,862,883	7.2%
9	10/29/2011		\$49,775,287				\$18,402,209				\$68,177,496		
10	11/5/2011		\$53,337,848				\$17,321,908				\$70,659,756		
11	11/12/2011		\$52,285,479				\$16,388,690				\$68,674,169		
12	11/19/2011		\$52,424,036				\$16,138,022				\$68,562,058		
13	11/26/2011		\$51,262,518				\$15,967,075				\$67,229,593		
14	12/3/2011		\$56,385,259				\$17,553,175				\$73,938,434		
15	12/10/2011		\$56,540,048				\$17,703,352				\$74,243,400		
16	12/17/2011		\$57,699,991				\$18,465,282				\$76,165,273		
17	12/24/2011		\$59,800,480				\$19,635,771				\$79,436,251		
18	12/31/2011		\$61,423,121				\$26,122,257				\$87,545,378		
19	1/7/2012		\$60,976,653				\$33,521,570				\$94,498,223		
20	1/14/2012		\$50,099,433				\$17,114,637				\$67,214,070		
21	1/21/2012		\$53,143,646				\$18,091,208				\$71,234,854		
22	1/28/2012		\$54,096,128				\$17,446,156				\$71,542,284		
23	2/4/2012		\$53,433,592				\$17,388,581				\$70,822,173		
24	2/11/2012		\$60,277,094				\$18,233,038				\$78,510,132		
25	2/18/2012		\$61,536,763				\$19,387,518				\$80,924,281		
26	2/25/2012		\$59,046,203				\$20,054,404				\$79,100,607		
27	3/3/2012		\$60,537,060				\$19,478,807				\$80,015,867		
28	3/10/2012		\$59,997,361				\$19,601,658				\$79,599,019		
29	3/17/2012		\$57,835,554				\$21,189,563				\$79,025,117		
30	3/24/2012		\$57,911,940				\$29,729,651				\$87,641,591		
31	3/31/2012		\$60,407,139				\$19,519,264				\$79,926,403		
32	4/7/2012		\$60,704,285				\$19,455,317				\$80,159,602		
33	4/14/2012		\$57,663,398				\$17,866,867				\$75,530,265		
34	4/21/2012		\$56,740,216				\$17,429,326				\$74,169,542		
35	4/28/2012		\$58,042,011				\$17,104,548				\$75,146,559		
36	5/5/2012		\$66,509,159				\$17,744,833				\$84,253,992		
37	5/12/2012		\$53,769,716				\$17,783,942				\$71,553,658		
38	5/19/2012		\$53,704,228				\$18,623,882				\$72,328,110		
39	5/26/2012		\$52,310,134				\$19,115,921				\$71,426,055		
40	6/2/2012		\$53,256,725				\$18,462,603				\$71,719,328		
41	6/9/2012		\$54,293,614				\$17,213,019				\$71,506,633		
42	6/16/2012		\$52,688,230				\$17,534,413				\$70,222,643		

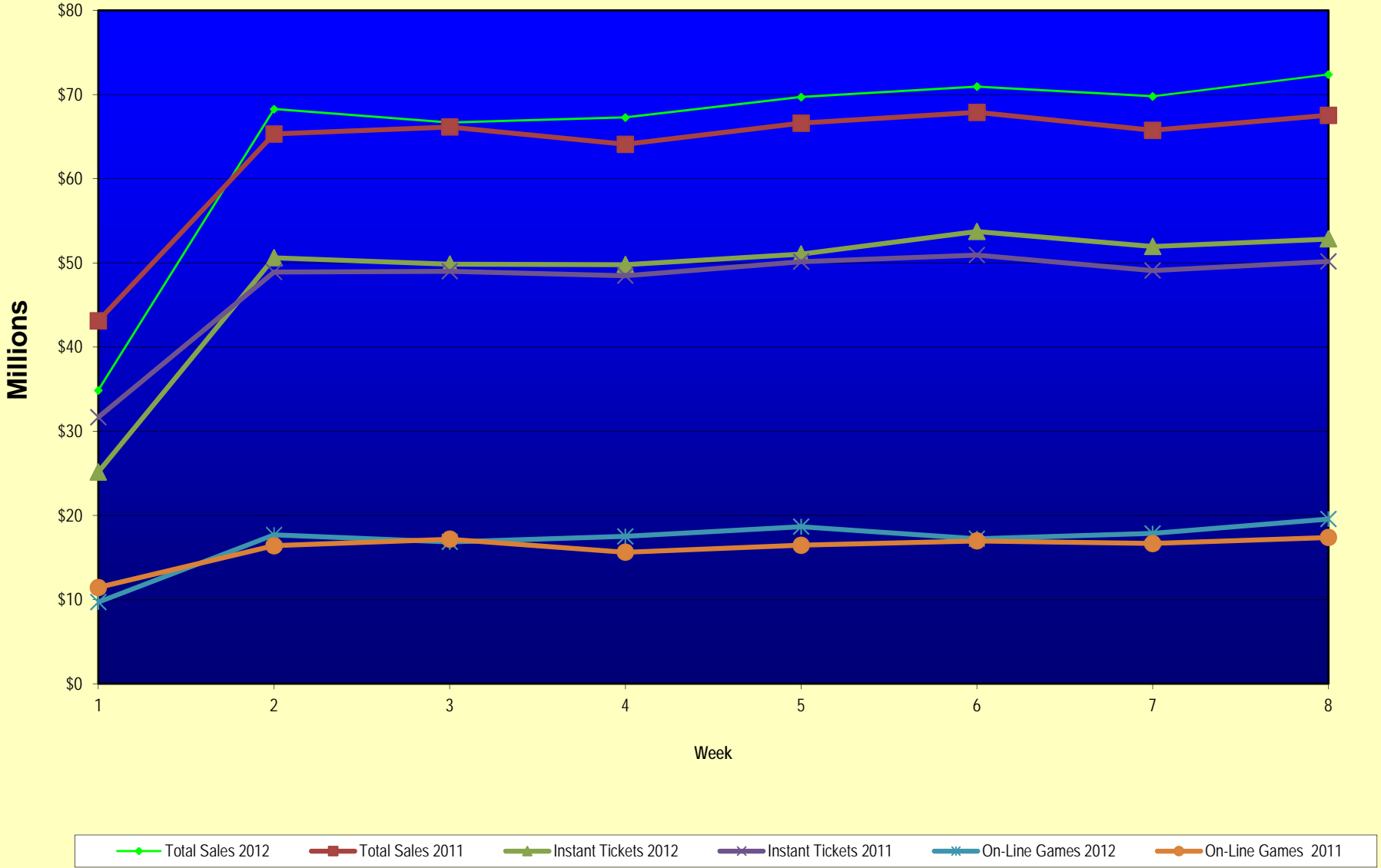
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
43	6/23/2012		\$53,174,595				\$17,086,937				\$70,261,532		
44	6/30/2012		\$53,687,509				\$18,406,785				\$72,094,294		
45	7/7/2012		\$53,054,685				\$16,211,989				\$69,266,674		
46	7/14/2012		\$51,161,290				\$16,945,733				\$68,107,023		
47	7/21/2012		\$50,807,750				\$17,362,213				\$68,169,963		
48	7/28/2012		\$51,277,179				\$18,870,764				\$70,147,943		
49	8/4/2012		\$53,320,489				\$20,922,034				\$74,242,523		
50	8/11/2012		\$50,914,022				\$19,467,124				\$70,381,146		
51	8/18/2012		\$49,905,898				\$17,419,045				\$67,324,943		
52	8/25/2012		\$49,424,242				\$16,837,474				\$66,261,716		
	8/31/2012		\$27,274,804				\$8,600,118				\$35,874,922		
Total thru Current Week		\$384,885,771	\$378,349,868	\$6,535,903	1.7%	\$135,025,818	\$128,084,781	\$6,941,037	5.4%	\$519,911,589	\$506,434,649	\$13,476,940	2.7%
Fiscal Year Total		\$384,885,771	\$2,842,266,680			\$135,025,818	\$969,003,455			\$519,911,589	\$3,811,270,135		

\*\* FY 2011 includes 4 days; FY 2012 includes 3 days

### Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
**Instant Tickets by Price Point**  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2011	\$1.00	21	25,649,345	6.8%		15,598,833		10,050,512		60.8%	1.2%
thru	\$2.00	23	57,907,228	15.3%		38,172,011		19,735,217		65.9%	1.2%
10/23/2010	\$3.00	14	45,583,313	12.0%		29,958,877		15,624,436		65.7%	0.2%
	\$5.00	30	123,399,485	32.6%		84,074,546		39,324,939		68.1%	0.2%
	\$7.00	6	15,174,467	4.0%		10,316,122		4,858,345		68.0%	0.0%
	\$10.00	11	47,652,440	12.6%		33,602,278		14,050,162		70.5%	0.8%
	\$20.00	5	48,924,740	12.9%		36,161,229		12,763,511		73.9%	1.1%
	\$50.00	2	14,058,850	3.7%		10,913,996		3,144,854		77.6%	4.1%
<b>Total</b>		<b>112</b>	<b>\$378,349,868</b>			<b>\$258,797,892</b>		<b>\$119,551,976</b>		<b>68.4%</b>	<b>0.9%</b>
2012	\$1.00	24	34,719,522	9.0%		21,627,892		13,091,630		62.3%	2.5%
thru	\$2.00	23	52,731,214	13.7%		34,304,440		18,426,774		65.1%	-0.8%
10/22/2011	\$3.00	13	48,936,789	12.7%		32,116,511		16,820,278		65.6%	0.1%
	\$5.00	28	118,248,880	30.7%		80,413,347		37,835,533		68.0%	0.1%
	\$7.00	4	11,749,556	3.1%		7,989,603		3,759,953		68.0%	0.0%
	\$10.00	11	54,533,210	14.2%		38,535,020		15,998,190		70.7%	-0.5%
	\$20.00	5	53,016,200	13.8%		39,526,571		13,489,629		74.6%	-0.1%
	\$50.00	1	10,950,400	2.8%		8,505,098		2,445,302		77.7%	0.1%
<b>Total</b>		<b>109</b>	<b>\$384,885,771</b>			<b>\$263,018,482</b>		<b>\$121,867,289</b>		<b>68.3%</b>	<b>-0.2%</b>
Variance	\$1.00	3	9,070,177		35.4%	6,029,058	38.7%	3,041,119	30.3%	1.48%	
2012 to	\$2.00	0	-5,176,014		-8.9%	-3,867,570	-10.1%	-1,308,444	-6.6%	-0.86%	
2011	\$3.00	-1	3,353,476		7.4%	2,157,635	7.2%	1,195,841	7.7%	-0.09%	
	\$5.00	-2	-5,150,605		-4.2%	-3,661,199	-4.4%	-1,489,406	-3.8%	-0.13%	
	\$7.00	-2	-3,424,911		-22.6%	-2,326,519	-22.6%	-1,098,392	-22.6%	0.02%	
	\$10.00	0	6,880,770		14.4%	4,932,742	14.7%	1,948,028	13.9%	0.15%	
	\$20.00	0	4,091,460		8.4%	3,365,341	9.3%	726,119	5.7%	0.64%	
	\$50.00	-1	-3,108,450		-22.1%	-2,408,898	-22.1%	-699,552	-22.2%	0.04%	
<b>Total</b>		<b>-3</b>	<b>\$6,535,903</b>		<b>1.7%</b>	<b>\$4,220,590</b>	<b>1.6%</b>	<b>\$2,315,313</b>	<b>1.9%</b>	<b>-0.06%</b>	

Notes - Instant Ticket Variances

Texas Lottery Commission  
**Instant Tickets by Price Point**  
**Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes**  
 Unaudited

			FY 2012		FY 2011	Difference
Sales	\$1 - \$7		\$266,385,961		\$267,713,838	-\$1,327,877
Prize Exp.	\$1 - \$7		\$176,451,793		\$178,120,389	-\$1,668,596
Sales Cont.	\$1 - \$7		\$89,934,168		\$89,593,449	\$340,719
Prize Exp. %	\$1 - \$7		66.2%		66.5%	-0.3%
			FY 2012		FY 2011	Difference
Sales	\$10 - \$50		\$118,499,810		\$110,636,030	\$7,863,780
Prize Exp.	\$10 - \$50		\$86,566,689		\$80,677,503	\$5,889,186
Sales Cont.	\$10 - \$50		\$31,933,121		\$29,958,527	\$1,974,594
Prize Exp. %	\$10 - \$50		73.1%		72.9%	0.1%
			FY 2012		FY 2011	Difference
Sales	Instant		\$384,885,771		\$378,349,868	\$6,535,903
Prize Exp.	Instant		\$263,018,482		\$258,797,892	\$4,220,590
Sales Cont.	Instant		\$121,867,289		\$119,551,976	\$2,315,313
Prize Exp. %	Instant		68.3%		68.4%	-0.1%

			FY 2012		FY 2011	Difference
Sales	\$1 - \$10		\$320,919,171		\$315,366,278	\$5,552,893
Prize Exp.	\$1 - \$10		\$214,986,813		\$211,722,667	\$3,264,146
Sales Cont.	\$1 - \$10		\$105,932,358		\$103,643,611	\$2,288,747
Prize Exp. %	\$1 - \$10		67.0%		67.1%	-0.1%
			FY 2012		FY 2011	Difference
Sales	\$20 - \$50		\$63,966,600		\$62,983,590	\$983,010
Prize Exp.	\$20 - \$50		\$48,031,669		\$47,075,225	\$956,444
Sales Cont.	\$20 - \$50		\$15,934,931		\$15,908,365	\$26,566
Prize Exp. %	\$20 - \$50		75.1%		74.7%	0.3%
			FY 2012		FY 2011	Difference
Sales	Instant		\$384,885,771		\$378,349,868	\$6,535,903
Prize Exp.	Instant		\$263,018,482		\$258,797,892	\$4,220,590
Sales Cont.	Instant		\$121,867,289		\$119,551,976	\$2,315,313
Prize Exp. %	Instant		68.3%		68.4%	-0.1%



Texas Lottery Commission  
**Weekly Sales Summary**  
**& Comparison to Previous Week**  
 Unaudited

	Week Ending 10/22/2011		Week Ending 10/15/2011			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$72,396,288</u>		<u>\$69,797,101</u>		<u>\$2,599,187</u>	3.72%
Instant Tickets	<u>\$52,837,769</u>	73.0%	<u>\$51,942,121</u>	74.4%	<u>\$895,648</u>	1.72%
Lotto	\$3,250,317	4.5%	\$3,230,925	4.6%	\$19,392	0.60%
Pick 3	\$4,784,201	6.6%	\$4,776,985	6.8%	\$7,217	0.15%
Pick 3 Sum It Up	\$98,306	0.1%	\$99,008	0.1%	-\$703	-0.71%
Cash Five	\$1,202,768	1.7%	\$1,214,385	1.7%	-\$11,617	-0.96%
Texas Two Step	\$1,887,302	2.6%	\$1,337,436	1.9%	\$549,866	41.11%
Mega Millions	\$2,386,255	3.3%	\$2,260,036	3.2%	\$126,219	5.58%
Megaplier	\$561,705	0.8%	\$542,787	0.8%	\$18,918	3.49%
Daily 4	\$1,130,353	1.6%	\$1,132,415	1.6%	-\$2,062	-0.18%
Daily 4 Sum It Up	\$83,722	0.1%	\$84,772	0.1%	-\$1,050	-1.24%
Powerball	\$3,477,867	4.8%	\$2,613,215	3.7%	\$864,652	33.09%
Power Play	\$695,724	1.0%	\$563,017	0.8%	\$132,707	23.57%
Total Online Sales	<u>\$19,558,519</u>		<u>\$17,854,980</u>		<u>\$1,703,539</u>	9.54%

\* Totals may not sum due to rounding.

Texas Lottery Commission  
Weekly Sales Summary  
Unaudited

INSTANT TICKETS  
TOP TEN SELLING GAMES

For the Week Ending : 10/22/11

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	20X The Money	4.249
2	\$ 20	Merry Millionaire	3.285
3	\$ 20	\$500,000,000 FRENZY	2.704
4	\$ 5	BLACK ONYX 7S	2.696
5	\$ 5	SILVER BELLS	2.206
6	\$ 3	BONUS CASHWORD	1.849
7	\$ 20	\$500,000,000 BLOCKBUSTER	1.735
8	\$ 10	TEXAS LOTTERY BLACK, SERIES 3	1.707
9	\$ 5	DALLAS COWBOYS	1.636
10	\$ 3	LOTERIA	1.628

Texas Lottery Commission  
Prize Payout Tracking Report  
Unaudited

Through Week Ending 10/22/11

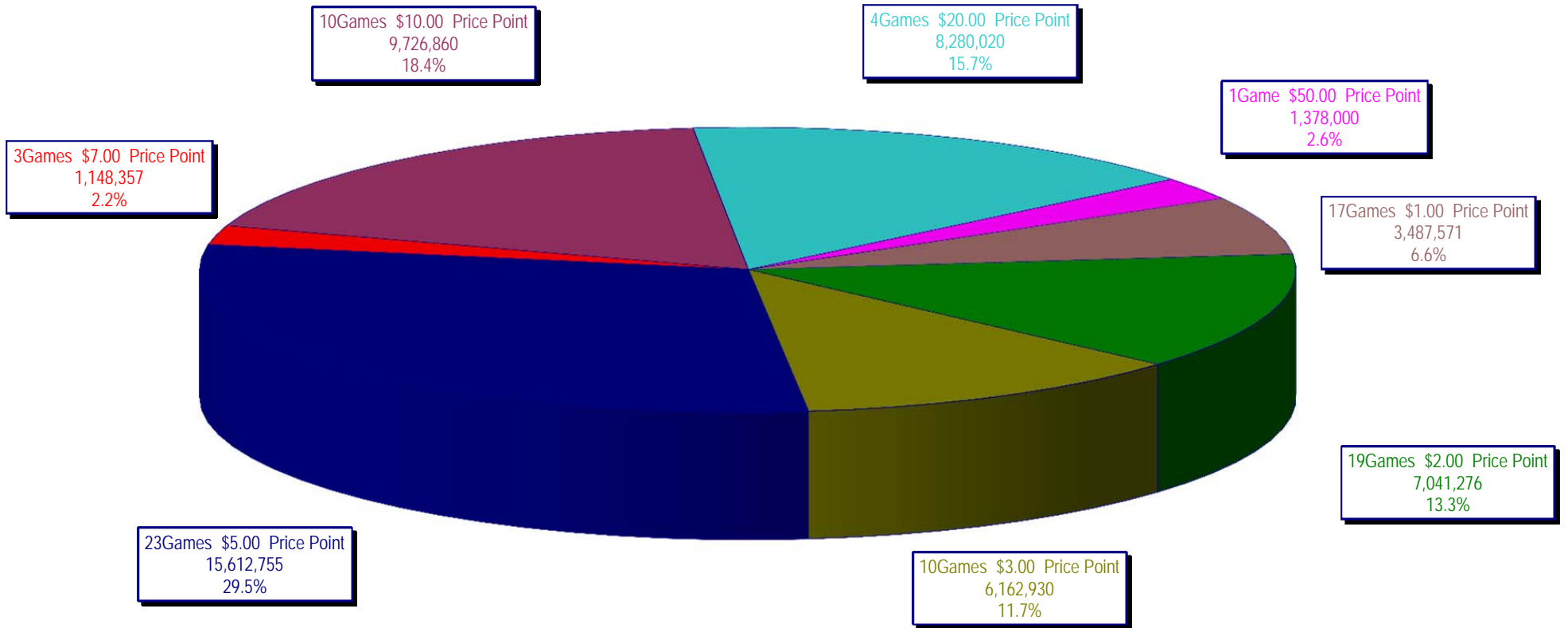
On-Line Sales

		FY Sales Through Week Ending 10/22/2011		FY Prize Expense Through Week Ending 10/22/2011	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	24,315,887	\$	15,730,703	64.69%	50.00%
Pick 3		37,153,293		15,454,710	41.60%	50.00%
Pick 3 Sum It Up		748,932		338,809	45.24%	50.00%
Cash Five		9,111,337		4,555,710	50.00%	50.00%
Texas Two Step		9,053,416		4,509,379	49.81%	50.00%
Mega Millions		20,439,203		9,821,403	48.05%	50.00%**
Megaplier		4,618,818		2,528,322	54.74%	N/A
Daily 4		8,596,561		3,806,425	44.28%	50.00%
Daily 4 Sum It Up		649,290		255,917	39.41%	50.00%
Powerball		16,623,924		8,240,752	49.57%	50.00%**
Power Play		3,715,158		2,212,830	59.56%	N/A
<b>Totals</b>	\$	<b>135,025,818</b>	\$	<b>67,454,960</b>	<b>49.96%</b>	

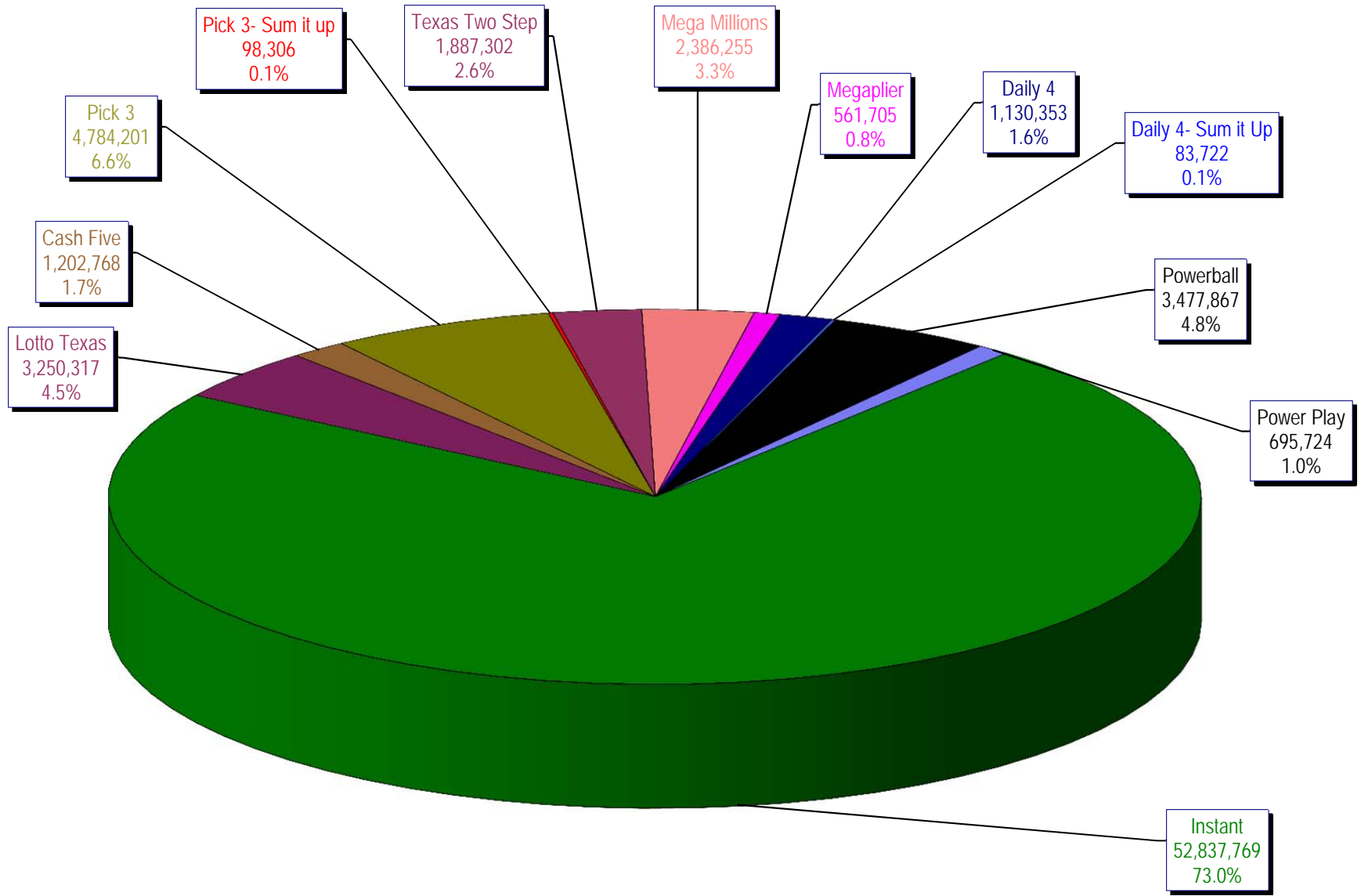
\* Before Unclaimed Prizes

\*\* Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission  
Instant Ticket Sales  
For the Week Ending 10/22/11  
(Unaudited)



**Texas Lottery Commission  
All Game Sales  
For the Week Ending 10/22/11  
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2011 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W S		Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH		Mega Millions	Jackpot T F		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S		Power Play	Total	Per Cap.
9/3/2011	52,421,985	1340 (\$1,N); 1310 (\$2, N) - 08/29/11	3,710,974	23	24	5,228,940	100,997	1,239,134	989,988	225	300	2,248,664	21	29	539,246	1,221,178	93,318	2,401,555	75	91	530,686	70,726,664	2.81
9/10/2011	50,591,068	1360 (\$3, N) - 09/05/11	3,329,350	25	4	5,103,026	99,259	1,198,563	935,771	450	200	2,387,766	37	44	557,225	1,180,505	88,443	2,295,315	107	20	506,631	68,272,921	2.71
9/17/2011	49,835,063	0	3,031,798	5	6	4,953,079	100,990	1,210,562	961,592	225	300	2,801,526	54	65	626,459	1,125,230	83,532	1,560,522	25	20	387,037	66,677,389	2.64
9/24/2011	49,777,138	1362(\$1, N); 1363(5,N); 1364(\$5,N) - 09/19/11	3,083,973	7	8	4,819,453	97,999	1,200,444	1,283,472	450	600	3,206,022	75	86	692,909	1,092,294	82,198	1,561,655	25	30	384,383	67,281,938	2.67
10/1/2011	51,040,274	1365(\$2,N) - 09/26/11	3,196,730	9	10	4,846,896	97,026	1,215,715	1,146,613	800	200	4,033,330	96	113	830,660	1,096,271	83,993	1,693,809	37	47	412,058	69,693,374	2.76
10/8/2011	53,715,157	1366(\$1,N) - 10/03/11	3,231,892	11	12	5,064,771	102,919	1,252,733	1,004,251	225	300	2,176,684	12	14	527,777	1,188,636	92,825	2,103,034	58	71	480,159	70,940,837	2.81
10/15/2011	51,942,121	1367 (\$7, N) - 10/10/11	3,230,925	13	14	4,776,985	99,008	1,214,385	1,337,436	450	625	2,260,036	22	30	542,787	1,132,415	84,772	2,613,215	86	105	563,017	69,797,101	2.77
10/22/2011	52,837,769	1369 (\$1, N); 1370 (\$5, N) - 10/17	3,250,317	15	16	4,784,201	98,306	1,202,768	1,887,302	825	1,050	2,386,255	39	48	561,705	1,130,353	83,722	3,477,867	124	148	695,724	72,396,288	2.87
weekly change	1.7%		0.6%			0.2%	-0.7%	-1.0%	41.1%			5.6%			3.5%	-0.2%	-1.2%	33.1%			23.6%	3.7%	
	<b>SALES</b>		<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>% of Sales</b>
Startup to date	42,260,243,973		10,932,321,946			4,164,513,614	24,052,264	2,330,019,998	586,887,883			1,505,870,928			344,753,989	209,599,250	23,618,729	173,015,808			39,978,503	62,803,010,856	100.0%
Calendar Year to date	2,305,347,306		140,875,420			220,881,929	123,957	52,444,676	43,655,167			140,648,040			30,100,219	48,451,909	3,602,923	90,074,316			20,162,233	3,096,368,094	100.0%
Fiscal Year to date 2012	384,885,771		24,315,887			37,153,293	748,932	9,111,337	9,053,416			20,439,203			4,618,818	8,596,561	649,290	16,623,924			3,715,158	519,911,589	100.0%