



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 10/22/2016](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 10/22/2016 (8 Weeks)

Sales by Game	FY 2015 *	FY 2016 **	FY 2017	\$ Change		% Change	
				FY 2017 to FY 2015	FY 2017 to FY 2016	FY 2017 to FY 2015	FY 2017 to FY 2016
Scratch Tickets	\$ 483,005,303	\$ 498,621,748	\$ 507,222,428	\$ 24,217,125	\$ 8,600,680	5.0%	1.7%
Lotto Texas	18,373,537	20,390,915	16,310,288	-2,063,249	-4,080,627	-11.2%	-20.0%
Lotto Extra	2,762,470	3,409,820	3,089,277	326,807	-320,543	11.8%	-9.4%
Pick 3	37,746,443	37,665,080	34,828,704	-2,917,739	-2,836,377	-7.7%	-7.5%
Pick 3 Sum It Up	731,229	775,299	665,611	-65,618	-109,688	-9.0%	-14.1%
Cash Five	7,572,809	7,071,733	6,264,192	-1,308,617	-807,541	-17.3%	-11.4%
Texas Two Step	8,349,284	8,397,287	7,838,132	-511,152	-559,155	-6.1%	-6.7%
Mega Millions	23,194,833	17,288,962	15,349,697	-7,845,136	-1,939,265	-33.8%	-11.2%
Megaplier	5,337,018	4,415,601	4,194,482	-1,142,536	-221,119	-21.4%	-5.0%
Daily 4	12,471,753	12,772,896	12,759,708	287,955	-13,189	2.3%	-0.1%
Daily 4 Sum It Up	766,290	661,455	671,928	-94,363	10,473	-12.3%	1.6%
Powerball	28,085,779	35,014,431	27,959,012	-126,767	-7,055,419	-0.5%	-20.2%
Power Play	3,619,757	4,422,916	4,052,096	432,339	-370,820	11.9%	-8.4%
All or Nothing	6,120,476	4,843,170	4,124,702	-1,995,774	-718,468	-32.6%	-14.8%
Monopoly	467,410	-	-	-467,410	-	-100.0%	-
Texas Triple Chance	-	2,975,268	2,341,216	2,341,216	-634,052	-	-21.3%
Total	\$ 638,604,391	\$ 658,726,581	\$ 647,671,472	\$ 9,067,081	\$ -11,055,110	1.4%	-1.7%

* 3 extra days

** 2 extra days

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 10/22/2016 (8 Weeks)

Sales by Game	FY 2015	FY 2016	FY 2017
Scratch Tickets	\$ 8,781,915	\$ 9,233,736	\$ 9,754,277
Lotto Texas	334,064	377,610	313,659
Lotto Extra	50,227	63,145	59,409
Pick 3	686,299	697,501	669,783
Pick 3 Sum It Up	13,295	14,357	12,800
Cash Five	137,687	130,958	120,465
Texas Two Step	151,805	155,505	150,733
Mega Millions	421,724	320,166	295,186
Megaplier	97,037	81,770	80,663
Daily 4	226,759	236,535	245,379
Daily 4 Sum It Up	13,933	12,249	12,922
Powerball	510,651	648,415	537,673
Power Play	65,814	81,906	77,925
All or Nothing	111,281	89,688	79,321
Monopoly	** 66,773	-	-
Texas Triple Chance	- *	106,260	45,023
Total	\$ 11,669,263	\$ 12,249,802	\$ 12,455,221

thru 10/25/2014

thru 10/24/2015

thru 10/22/2016

55 days

54 days

52 days

** 7 days

* 28 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	FY 2017		FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	
	Week	Ending												
1	9/3/2016	*	\$32,980,266	\$49,534,249	(\$16,553,983)	-33.4%	\$10,218,656	\$17,091,724	(\$6,873,068)	-40.2%	\$43,198,922	\$66,625,973	(\$23,427,051)	-35.2%
2	9/10/2016		\$65,952,418	\$61,566,291	\$4,386,127	7.1%	\$19,635,377	\$20,630,922	(\$995,545)	-4.8%	\$85,587,795	\$82,197,213	\$3,390,583	4.1%
3	9/17/2016		\$66,196,270	\$63,530,657	\$2,665,613	4.2%	\$20,915,290	\$20,327,253	\$588,037	2.9%	\$87,111,560	\$83,857,910	\$3,253,650	3.9%
4	9/24/2016		\$64,383,005	\$61,731,400	\$2,651,605	4.3%	\$17,451,165	\$22,252,290	(\$4,801,125)	-21.6%	\$81,834,170	\$83,983,690	(\$2,149,520)	-2.6%
5	10/1/2016		\$67,349,951	\$67,048,415	\$301,536	0.4%	\$17,519,852	\$25,436,791	(\$7,916,939)	-31.1%	\$84,869,803	\$92,485,206	(\$7,615,403)	-8.2%
6	10/8/2016		\$71,598,690	\$66,049,706	\$5,548,984	8.4%	\$18,211,107	\$18,138,977	\$72,130	0.4%	\$89,809,797	\$84,188,683	\$5,621,114	6.7%
7	10/15/2016		\$69,444,762	\$65,073,593	\$4,371,169	6.7%	\$18,075,261	\$17,776,414	\$298,847	1.7%	\$87,520,023	\$82,850,007	\$4,670,016	5.6%
8	10/22/2016		\$69,317,066	\$64,087,437	\$5,229,629	8.2%	\$18,422,336	\$18,450,464	(\$28,128)	-0.2%	\$87,739,402	\$82,537,901	\$5,201,501	6.3%
9	10/29/2016			\$66,025,374				\$19,568,150				\$85,593,524		
10	11/5/2016			\$68,137,192				\$20,398,351				\$88,535,543		
11	11/12/2016			\$65,449,428				\$20,169,382				\$85,618,810		
12	11/19/2016			\$68,364,421				\$17,174,606				\$85,539,027		
13	11/26/2016			\$61,091,628				\$17,168,993				\$78,260,621		
14	12/3/2016			\$67,830,827				\$19,252,418				\$87,083,245		
15	12/10/2016			\$68,324,452				\$19,529,408				\$87,853,860		
16	12/17/2016			\$71,041,258				\$20,824,840				\$91,866,098		
17	12/24/2016			\$78,125,965				\$22,586,417				\$100,712,382		
18	12/31/2016			\$76,712,975				\$27,972,880				\$104,685,855		
19	1/7/2017			\$77,136,541				\$127,289,478				\$204,426,019		
20	1/14/2017			\$73,858,865				\$140,104,126				\$213,962,991		
21	1/21/2017			\$70,665,700				\$20,781,745				\$91,447,445		
22	1/28/2017			\$71,051,685				\$20,433,401				\$91,485,086		
23	2/4/2017			\$78,458,428				\$21,274,800				\$99,733,228		
24	2/11/2017			\$80,754,850				\$21,391,919				\$102,146,769		
25	2/18/2017			\$80,078,271				\$21,911,382				\$101,989,653		
26	2/25/2017			\$78,832,217				\$22,823,086				\$101,655,303		
27	3/4/2017			\$80,019,524				\$23,146,906				\$103,166,430		
28	3/11/2017			\$78,524,214				\$19,311,625				\$97,835,839		
29	3/18/2017			\$75,446,960				\$18,001,000				\$93,447,960		
30	3/25/2017			\$75,293,759				\$18,553,964				\$93,847,723		
31	4/1/2017			\$79,316,221				\$19,482,563				\$98,798,784		
32	4/8/2017			\$74,560,898				\$20,100,629				\$94,661,527		
33	4/15/2017			\$74,056,586				\$20,677,413				\$94,733,999		
34	4/22/2017			\$73,110,080				\$20,313,339				\$93,423,419		
35	4/29/2017			\$73,448,019				\$22,666,626				\$96,114,645		
36	5/6/2017			\$77,593,399				\$33,262,968				\$110,856,367		
37	5/13/2017			\$75,263,676				\$20,250,149				\$95,513,825		
38	5/20/2017			\$74,274,808				\$19,605,983				\$93,880,791		
39	5/27/2017			\$71,562,728				\$20,150,232				\$91,712,960		
40	6/3/2017			\$73,085,109				\$21,067,550				\$94,152,659		
41	6/10/2017			\$70,593,768				\$21,389,794				\$91,983,562		
42	6/17/2017			\$69,501,864				\$22,402,713				\$91,904,577		

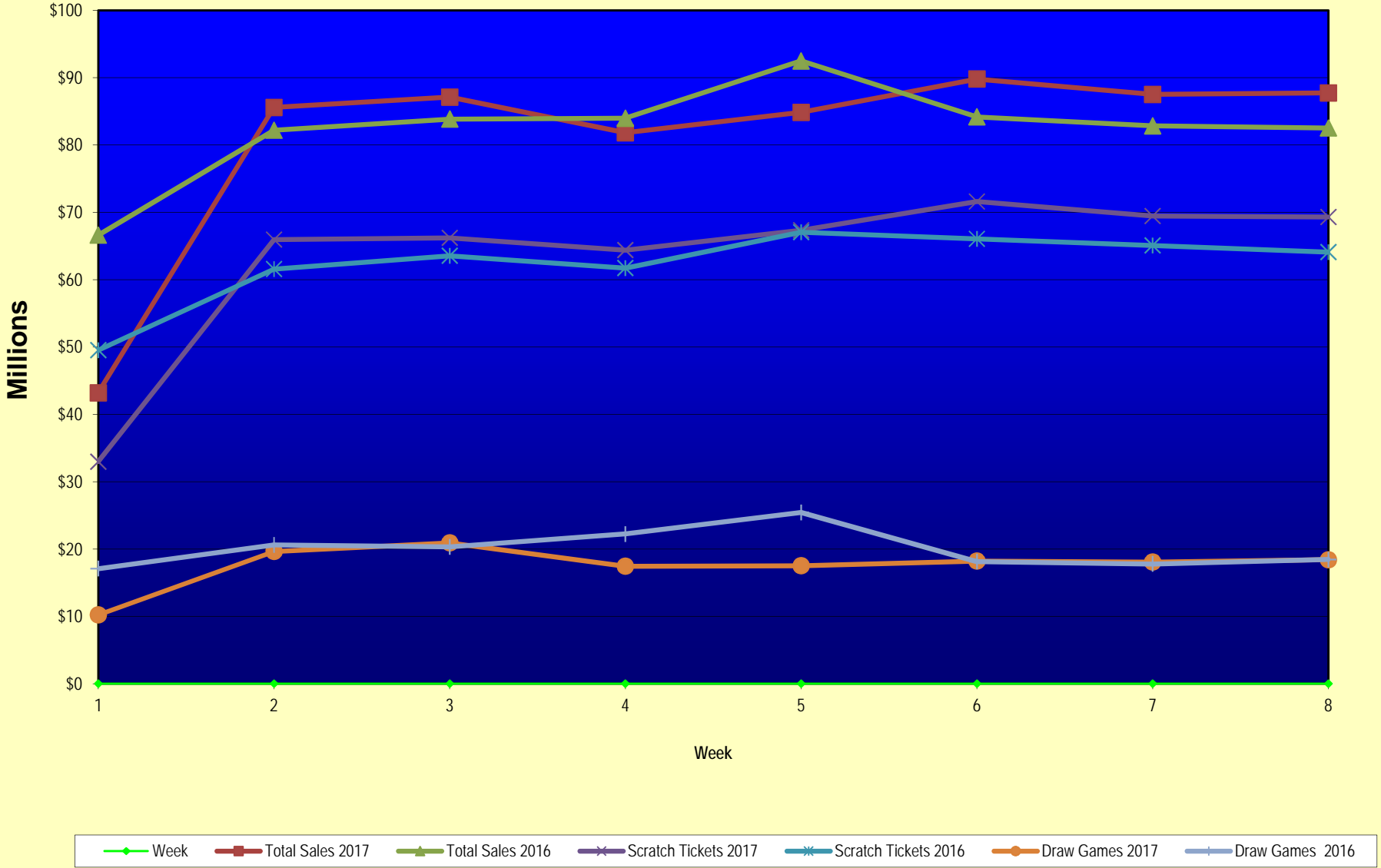
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2017			FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales
Week	Week Ending													
43	6/24/2017			\$69,243,660				\$24,290,311				\$93,533,971		
44	7/1/2017			\$70,782,313				\$29,331,406				\$100,113,719		
45	7/8/2017			\$67,636,625				\$38,673,314				\$106,309,939		
46	7/15/2017			\$68,064,720				\$21,311,938				\$89,376,658		
47	7/22/2017			\$69,509,821				\$21,982,689				\$91,492,510		
48	7/29/2017			\$64,486,970				\$30,699,953				\$95,186,923		
49	8/5/2017			\$69,206,183				\$18,277,075				\$87,483,258		
50	8/12/2017			\$67,165,060				\$18,101,640				\$85,266,700		
51	8/19/2017			\$69,067,938				\$18,981,681				\$88,049,619		
52	8/26/2017			\$67,821,162				\$19,606,571				\$87,427,733		
	8/31/2017 **			\$36,609,542				\$9,310,254				\$45,919,796		
Total thru Current Week			\$507,222,428	\$498,621,748	\$8,600,680	1.7%	\$140,449,044	\$160,104,833	(\$19,655,790)	-12.3%	\$647,671,472	\$658,726,581	(\$11,055,110)	-1.7%
Fiscal Year Total			\$507,222,428	\$3,715,807,432			\$140,449,044	\$1,351,710,491			\$647,671,472	\$5,067,517,923		

* FY 17 includes 3 days; FY 16 includes 5 days

** FY 17 includes 5 days; FY 16 includes 4 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2016	\$1.00	14	22,405,762	4.5%		13,657,962		8,747,800		61.0%	0.7%
Through	\$2.00	21	48,786,296	9.8%		31,780,586		17,005,710		65.1%	-0.5%
10/24/2015	\$3.00	9	44,851,695	9.0%		29,509,189		15,342,506		65.8%	-0.2%
	\$5.00	37	158,051,565	31.7%		107,378,811		50,672,754		67.9%	0.0%
	\$10.00	14	101,578,990	20.4%		71,186,787		30,392,203		70.1%	-0.3%
	\$20.00	9	97,864,040	19.6%		73,341,606		24,522,434		74.9%	0.0%
	\$50.00	3	25,083,400	5.0%		19,507,704		5,575,696		77.8%	0.0%
Total		107	\$498,621,748			\$346,362,645		\$152,259,103		69.5%	0.0%
2017	\$1.00	16	21,152,717	4.2%		12,890,504		8,262,213		60.9%	1.2%
Through	\$2.00	21	43,439,214	8.6%		28,306,763		15,132,451		65.2%	0.0%
10/22/2016	\$3.00	8	34,030,632	6.7%		22,437,533		11,593,099		65.9%	0.1%
	\$5.00	34	162,085,115	32.0%		110,102,691		51,982,424		67.9%	0.0%
	\$10.00	13	102,298,700	20.2%		72,373,456		29,925,244		70.7%	0.8%
	\$20.00	10	123,692,800	24.4%		92,682,858		31,009,942		74.9%	0.0%
	\$50.00	4	20,523,250	4.0%		15,972,012		4,551,238		77.8%	0.0%
Total		106	\$507,222,428			\$354,765,817		\$152,456,611		69.9%	0.6%
Variance	\$1.00	2	-1,253,045		-5.6%	-767,459	-5.6%	-485,586	-5.6%	-0.02%	
2017 to	\$2.00	0	-5,347,082		-11.0%	-3,473,823	-10.9%	-1,873,259	-11.0%	0.02%	
2016	\$3.00	-1	-10,821,063		-24.1%	-7,071,656	-24.0%	-3,749,407	-24.4%	0.14%	
	\$5.00	-3	4,033,550		2.6%	2,723,880	2.5%	1,309,670	2.6%	-0.01%	
	\$10.00	-1	719,710		0.7%	1,186,669	1.7%	-466,959	-1.5%	0.67%	
	\$20.00	1	25,828,760		26.4%	19,341,252	26.4%	6,487,508	26.5%	-0.01%	
	\$50.00	1	-4,560,150		-18.2%	-3,535,692	-18.1%	-1,024,458	-18.4%	0.05%	
Total		-1	\$8,600,680		1.7%	\$8,403,172	2.4%	\$197,508	0.1%	0.48%	

Notes - Scratch Ticket Variances

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

			FY 2017		FY 2016	Difference
Sales	\$1 - \$5		\$260,707,678		\$274,095,318	-\$13,387,640
Prize Exp.	\$1 - \$5		\$173,737,491		\$182,326,549	-\$8,589,058
Sales Cont.	\$1 - \$5		\$86,970,187		\$91,768,769	-\$4,798,582
Prize Exp. %	\$1 - \$5		66.6%		66.5%	0.1%
			FY 2017		FY 2016	Difference
Sales	\$10 - \$50		\$246,514,750		\$224,526,430	\$21,988,320
Prize Exp.	\$10 - \$50		\$181,028,325		\$164,036,096	\$16,992,229
Sales Cont.	\$10 - \$50		\$65,486,425		\$60,490,334	\$4,996,091
Prize Exp. %	\$10 - \$50		73.4%		73.1%	0.4%
			FY 2017		FY 2016	Difference
Sales	Scratch		\$507,222,428		\$498,621,748	\$8,600,680
Prize Exp.	Scratch		\$354,765,817		\$346,362,645	\$8,403,172
Sales Cont.	Scratch		\$152,456,611		\$152,259,103	\$197,508
Prize Exp. %	Scratch		69.9%		69.5%	0.5%

			FY 2017		FY 2016	Difference
Sales	\$1 - \$10		\$363,006,378		\$375,674,308	-\$12,667,930
Prize Exp.	\$1 - \$10		\$246,110,947		\$253,513,336	-\$7,402,389
Sales Cont.	\$1 - \$10		\$116,895,431		\$122,160,972	-\$5,265,541
Prize Exp. %	\$1 - \$10		67.8%		67.5%	0.3%
			FY 2017		FY 2016	Difference
Sales	\$20 - \$50		\$144,216,050		\$122,947,440	\$21,268,610
Prize Exp.	\$20 - \$50		\$108,654,870		\$92,849,309	\$15,805,561
Sales Cont.	\$20 - \$50		\$35,561,180		\$30,098,131	\$5,463,049
Prize Exp. %	\$20 - \$50		75.3%		75.5%	-0.2%
			FY 2017		FY 2016	Difference
Sales	Scratch		\$507,222,428		\$498,621,748	\$8,600,680
Prize Exp.	Scratch		\$354,765,817		\$346,362,645	\$8,403,172
Sales Cont.	Scratch		\$152,456,611		\$152,259,103	\$197,508
Prize Exp. %	Scratch		69.9%		69.5%	0.5%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 10/22/2016	% of Sales	Week Ending 10/15/2016	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$87,739,402</u>		<u>\$87,520,023</u>		<u>\$219,379</u>	0.25%
Scratch Tickets	<u>\$69,317,066</u>	79.0%	<u>\$69,444,762</u>	79.3%	<u>-\$127,696</u>	-0.18%
Lotto	\$2,222,089	2.5%	\$2,207,002	2.5%	\$15,087	0.68%
Lotto Extra	\$420,632	0.5%	\$416,802	0.5%	\$3,830	0.92%
Pick 3	\$4,457,898	5.1%	\$4,549,017	5.2%	-\$91,120	-2.00%
Pick 3 Sum It Up	\$84,115	0.1%	\$89,171	0.1%	-\$5,056	-5.67%
Cash Five	\$836,942	1.0%	\$836,548	1.0%	\$394	0.05%
Texas Two Step	\$1,260,293	1.4%	\$1,024,493	1.2%	\$235,800	23.02%
Mega Millions	\$1,714,985	2.0%	\$1,780,458	2.0%	-\$65,473	-3.68%
Megaplier	\$482,408	0.5%	\$496,567	0.6%	-\$14,159	-2.85%
Daily 4	\$1,636,471	1.9%	\$1,679,519	1.9%	-\$43,048	-2.56%
Daily 4 Sum It Up	\$83,009	0.1%	\$87,007	0.1%	-\$3,999	-4.60%
Powerball	\$3,800,444	4.3%	\$3,499,528	4.0%	\$300,916	8.60%
Power Play	\$542,655	0.6%	\$510,617	0.6%	\$32,038	6.27%
All or Nothing	\$564,808	0.6%	\$577,343	0.7%	-\$12,535	-2.17%
Texas Triple Chance	\$315,588	0.4%	\$321,190	0.4%	-\$5,602	-1.74%
Total Draw Game Sales	<u>\$18,422,336</u>		<u>\$18,075,261</u>		<u>\$347,075</u>	1.92%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

SCRATCH TICKETS
TOP TEN SELLING GAMES

For the week ending: 10/22/2016

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	SUPER BREAK THE BANK	\$ 6.514
2	\$ 10	\$200 MILLION PAYOUT	\$ 3.706
3	\$ 20	100X THE CASH	\$ 3.262
4	\$ 5	SUPER LOTERIA	\$ 3.246
5	\$ 10	CASHWORD MULTIPLIER	\$ 2.802
6	\$ 10	CASINO CASH	\$ 2.742
7	\$ 5	HIT THE JACKPOT	\$ 2.247
8	\$ 20	\$1,000,000 RICHES	\$ 2.243
9	\$ 50	\$7,500,000 ULTIMATE CASH	\$ 2.139
10	\$ 20	HIT \$1,000,000	\$ 2.017

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the week ending: 10/22/16

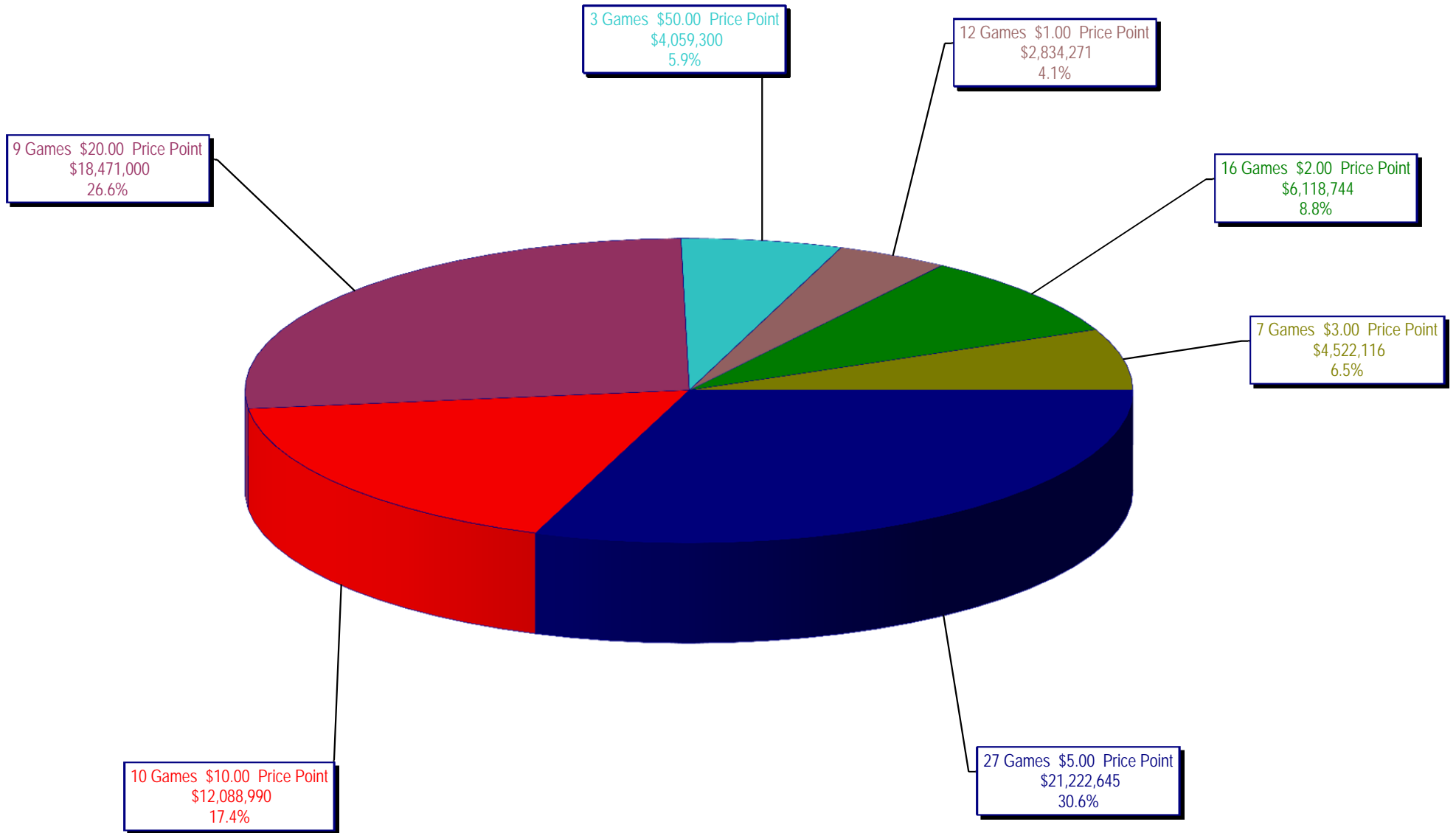
Draw Game Sales

		FY Sales Through Week Ending 10/22/2016		FY Prize Expense Through Week Ending 10/22/2016	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	16,310,288	\$	8,155,799	50.00%	50.00%
Lotto Extra		3,089,277		1,656,286	53.61%	53.70%
Pick 3		34,828,704		16,341,100	46.92%	50.00%
Pick 3 Sum It Up		665,611		320,302	48.12%	50.00%
Cash Five		6,264,192		3,132,209	50.00%	50.00%
Texas Two Step		7,838,132		3,927,404	50.11%	50.00%
Mega Millions		15,349,697		7,869,627	51.27%	50.00%**
Megaplier		4,194,482		2,107,528	50.25%	N/A
Daily 4		12,759,708		5,654,325	44.31%	50.00%
Daily 4 Sum It Up		671,928		305,751	45.50%	50.00%
Powerball		27,959,012		14,001,089	50.08%	50.00%**
Power Play		4,052,096		2,030,499	50.11%	N/A
All or Nothing		4,124,702		2,502,548	60.67%	55.98%
Texas Triple Chance		2,341,216		1,266,627	54.10%	54.42%
Totals	\$	140,449,044	\$	69,271,094	49.32%	

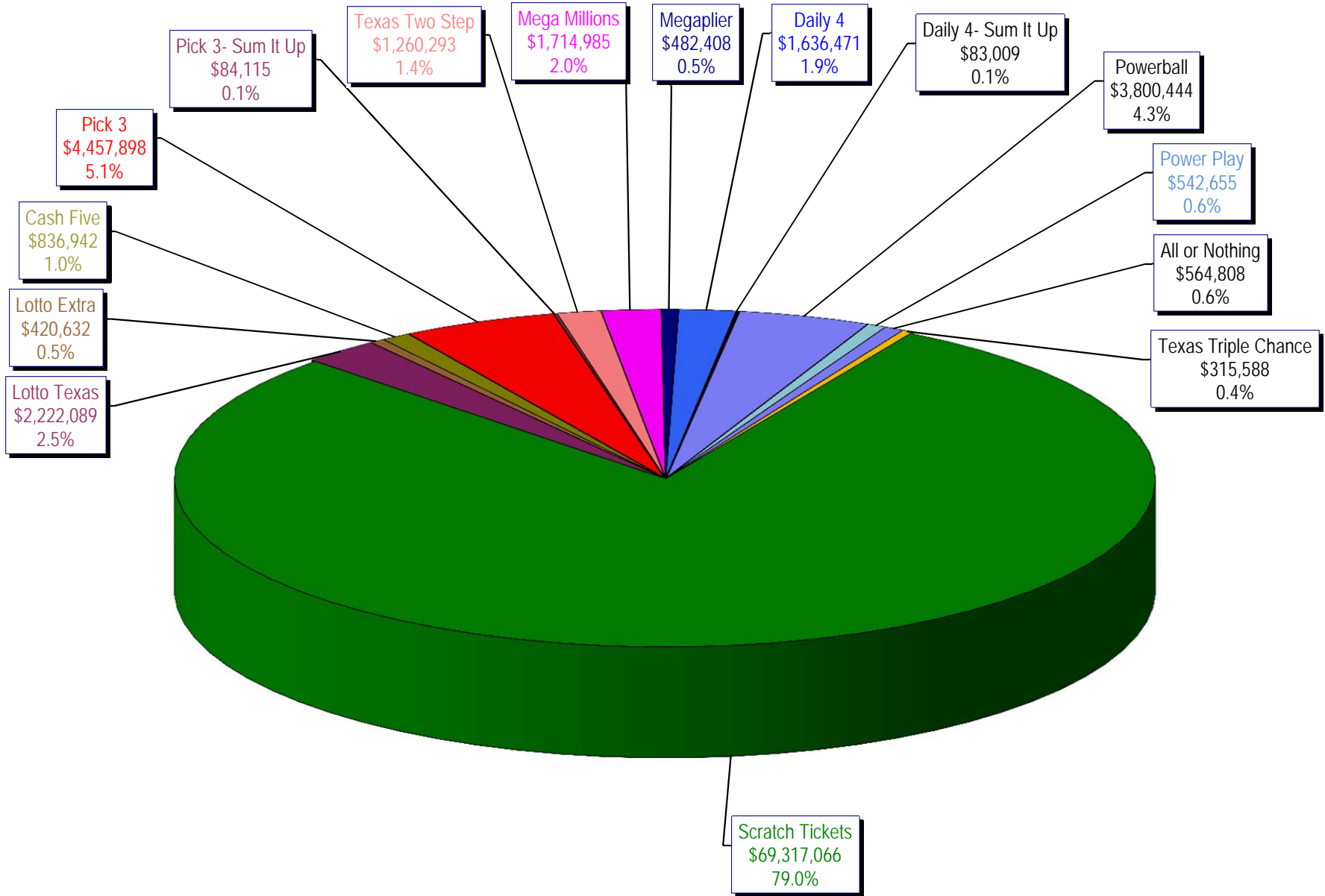
* Before Unclaimed Prizes

**Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Scratch Ticket Sales
For the week ending 10/22/16
(Unaudited)



Texas Lottery Commission
All Game Sales
For the week ending 10/22/16
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2017 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot		Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	All or Nothing	Texas Triple Chance	Total	Per Cap.	
				W	S						M	TH		T	F					W	S						
9/3/2016*	69,589,808	0	2,106,552	8.75	9.25	402,665	4,798,985	92,214	843,135	810,947	200	200	2,331,141	84	92	631,299	1,788,614	96,398	4,189,234	154	170	603,430	528,102	306,194	89,118,717	3.24	
9/10/2016	65,952,418	1810 (\$1.N); 1809 (\$1.N); 1811 (\$5.N) - 9/06/16	2,095,828	9.75	10.25	399,944	4,590,651	86,697	818,614	862,148	225	275	2,490,552	101	111	655,066	1,647,119	87,455	4,473,836	186	205	628,810	506,718	291,940	85,587,795	3.12	
9/17/2016	66,196,270	0	2,127,440	11	11.75	405,936	4,553,039	86,110	822,240	1,180,444	400	550	2,661,252	122	133	692,583	1,705,629	91,610	5,096,928	222	244	696,626	503,466	291,988	87,111,560	3.17	
9/24/2016	64,383,005	1793 (\$2.N); 1782 (\$5.N); 1781 (\$10.N) - 9/19/16	2,141,721	12.25	13	404,127	4,551,066	83,958	811,604	1,465,789	700	900	1,733,288	15	20	489,347	1,680,793	90,386	2,790,676	40	50	429,512	503,041	275,858	81,834,170	2.98	
10/1/2016	67,349,951	0	2,203,652	13.25	14	414,603	4,642,047	91,016	857,979	816,836	200	225	1,840,801	25	30	515,384	1,688,464	88,184	2,960,772	60	70	455,619	589,964	354,532	84,869,803	3.09	
10/8/2016	71,598,690	1772 (\$1.N); 1770 (\$2.N); 1813 (\$5.N); 1779 (\$20.N) - 10/03/16	2,211,941	14.5	15.5	419,062	4,900,537	94,965	867,520	849,234	200	225	1,925,289	35	41	540,723	1,780,544	92,908	3,109,092	80	91	471,027	611,898	336,368	89,809,797	3.27	
10/15/2016	69,444,762	0	2,207,002	16	16.75	416,802	4,549,017	89,171	836,548	1,024,493	300	425	1,780,458	49	15	496,567	1,679,519	87,007	3,499,528	107	122	510,617	577,343	321,190	87,520,023	3.19	
10/22/2016	69,317,066	1814 (\$3.N); 1815 (\$5.N); 1832 (\$50.N) - 10/17/16	2,222,089	17	18	420,632	4,457,898	84,115	836,942	1,260,293	575	750	1,714,985	20	25	482,408	1,636,471	83,009	3,800,444	136	151	542,655	564,808	315,588	87,739,402	3.19	
weekly change	-0.2%		0.7%			0.9%	-2.0%	-5.7%	0.0%	23.0%			-3.7%			-2.9%	-2.6%	-4.6%	8.6%			6.3%	-2.2%	-1.7%		0.3%	
	SALES		SALES			SALES	SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES	SALES	SALES	SALES	% of Sales	
Calendar Year to date	3,055,470,072		94,586,118			17,535,487	205,451,452	4,188,791	36,741,170	44,803,647			129,122,927			32,894,978	73,873,822	4,003,612	407,471,151			47,324,688	24,054,958	16,325,469	4,193,848,341	100.0%	
Fiscal Year to date 2017	507,222,428		16,310,288			3,089,277	34,828,704	665,611	6,264,192	7,838,132			15,349,697			4,194,482	12,759,708	671,928	27,959,012			4,052,096	4,124,702	2,341,216	647,671,472	100.0%	
*Full week includes 4 days from FY16																											