



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 10/24/2015](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 10/24/2015 (8 Weeks)

Sales by Game	FY 2014 *	FY 2015 **	FY 2016	\$ Change		% Change	
				FY 2016 to FY 2014	FY 2016 to FY 2015	FY 2016 to FY 2014	FY 2016 to FY 2015
Scratch Tickets	\$ 475,844,734	\$ 483,005,303	\$ 498,621,748	\$ 22,777,014	\$ 15,616,445	4.8%	3.2%
Lotto Texas	21,400,256	18,373,537	20,390,915	-1,009,341	2,017,378	-4.7%	11.0%
Lotto Extra	2,664,015	2,762,470	3,409,820	745,805	647,350	28.0%	23.4%
Pick 3	38,591,928	37,746,443	37,665,080	-926,848	-81,363	-2.4%	-0.2%
Pick 3 Sum It Up	766,678	731,229	775,299	8,622	44,070	1.1%	6.0%
Cash Five	8,091,634	7,572,809	7,071,733	-1,019,901	-501,076	-12.6%	-6.6%
Texas Two Step	8,109,139	8,349,284	8,397,287	288,148	48,003	3.6%	0.6%
Mega Millions	21,125,781	23,194,833	17,288,962	-3,836,819	-5,905,871	-18.2%	-25.5%
Megaplier	4,627,384	5,337,018	4,415,601	-211,783	-921,417	-4.6%	-17.3%
Daily 4	12,456,424	12,471,753	12,772,896	316,472	301,143	2.5%	2.4%
Daily 4 Sum It Up	768,061	766,290	661,455	-106,606	-104,835	-13.9%	-13.7%
Powerball	44,778,948	28,085,779	35,014,431	-9,764,517	6,928,652	-21.8%	24.7%
Power Play	4,920,702	3,619,757	4,422,916	-497,786	803,159	-10.1%	22.2%
All or Nothing	7,579,138	6,120,476	4,843,170	-2,735,968	-1,277,306	-36.1%	-20.9%
Monopoly	-	467,410	-	-	-467,410	-	-100.0%
Texas Triple Chance	-	-	2,975,268	2,975,268	2,975,268	-	-
Total	\$ 651,724,822	\$ 638,604,391	\$ 658,726,581	\$ 7,001,760	\$ 20,122,191	1.1%	3.2%

* 2 extra days

** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the Week Ending 10/24/2015 (8 Weeks)

Sales by Game	FY 2014	FY 2015	FY 2016
Scratch Tickets	\$ 8,497,227	\$ 8,781,915	\$ 9,233,736
Lotto Texas	382,147	334,064	377,610
Lotto Extra	47,572	50,227	63,145
Pick 3	689,142	686,299	697,501
Pick 3 Sum It Up	13,691	13,295	14,357
Cash Five	144,493	137,687	130,958
Texas Two Step	144,806	151,805	155,505
Mega Millions	377,246	421,724	320,166
Megaplier	82,632	97,037	81,770
Daily 4	222,436	226,759	236,535
Daily 4 Sum It Up	13,715	13,933	12,249
Powerball	799,624	510,651	648,415
Power Play	87,870	65,814	81,906
All or Nothing	135,342	111,281	89,688
Monopoly	- **	66,773	-
Texas Triple Chance	- *	-	106,260
Total	\$ <u>11,637,943</u>	\$ <u>11,669,263</u>	\$ <u>12,249,802</u>

thru 10/26/2013
56 days

**

thru 10/25/2014
55 days
7 days

*

thru 10/24/2015
54 days
28 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2016 Compared to FY 2015

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	Week Ending	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	
1	9/5/2015 *	\$49,534,249	\$54,911,801	(\$5,377,552)	-9.8%	\$17,091,724	\$17,482,488	(\$390,765)	-2.2%	\$66,625,973	\$72,394,289	(\$5,768,317)	-8.0%	
2	9/12/2015	\$61,566,291	\$61,436,533	\$129,758	0.2%	\$20,630,922	\$19,097,081	\$1,533,841	8.0%	\$82,197,213	\$80,533,614	\$1,663,599	2.1%	
3	9/19/2015	\$63,530,657	\$60,959,234	\$2,571,423	4.2%	\$20,327,253	\$20,567,894	(\$240,641)	-1.2%	\$83,857,910	\$81,527,128	\$2,330,782	2.9%	
4	9/26/2015	\$61,731,400	\$59,710,056	\$2,021,344	3.4%	\$22,252,290	\$19,920,828	\$2,331,462	11.7%	\$83,983,690	\$79,630,884	\$4,352,806	5.5%	
5	10/3/2015	\$67,048,415	\$62,119,854	\$4,928,561	7.9%	\$25,436,791	\$18,531,421	\$6,905,370	37.3%	\$92,485,206	\$80,651,275	\$11,833,931	14.7%	
6	10/10/2015	\$66,049,706	\$61,253,665	\$4,796,041	7.8%	\$18,138,977	\$18,985,332	(\$846,355)	-4.5%	\$84,188,683	\$80,238,997	\$3,949,687	4.9%	
7	10/17/2015	\$65,073,593	\$60,230,048	\$4,843,545	8.0%	\$17,776,414	\$19,538,402	(\$1,761,988)	-9.0%	\$82,850,007	\$79,768,450	\$3,081,558	3.9%	
8	10/24/2015	\$64,087,437	\$62,384,112	\$1,703,325	2.7%	\$18,450,464	\$21,475,643	(\$3,025,179)	-14.1%	\$82,537,901	\$83,859,755	(\$1,321,854)	-1.6%	
9	10/31/2015		\$63,404,713				\$23,568,817				\$86,973,530			
10	11/7/2015		\$65,486,719				\$23,749,032				\$89,235,751			
11	11/14/2015		\$61,745,521				\$17,449,604				\$79,195,125			
12	11/21/2015		\$66,353,583				\$17,108,084				\$83,461,667			
13	11/28/2015		\$60,471,184				\$17,303,129				\$77,774,313			
14	12/5/2015		\$66,648,696				\$18,862,425				\$85,511,121			
15	12/12/2015		\$65,708,630				\$18,649,598				\$84,358,228			
16	12/19/2015		\$68,551,298				\$19,051,100				\$87,602,398			
17	12/26/2015		\$73,858,618				\$20,006,357				\$93,864,975			
18	1/2/2016		\$67,733,268				\$21,355,167				\$89,088,435			
19	1/9/2016		\$64,745,641				\$22,265,347				\$87,010,988			
20	1/16/2016		\$64,015,166				\$23,694,617				\$87,709,783			
21	1/23/2016		\$62,569,156				\$19,765,442				\$82,334,598			
22	1/30/2016		\$68,001,588				\$22,877,000				\$90,878,588			
23	2/6/2016		\$75,677,650				\$31,662,209				\$107,339,859			
24	2/13/2016		\$75,368,712				\$46,091,747				\$121,460,459			
25	2/20/2016		\$74,833,076				\$19,865,172				\$94,698,248			
26	2/27/2016		\$69,918,013				\$19,735,352				\$89,653,365			
27	3/5/2016		\$74,848,961				\$19,946,068				\$94,795,029			
28	3/12/2016		\$70,079,409				\$20,044,562				\$90,123,971			
29	3/19/2016		\$70,368,686				\$18,480,795				\$88,849,481			
30	3/26/2016		\$70,280,600				\$17,595,205				\$87,875,805			
31	4/2/2016		\$74,369,952				\$18,378,917				\$92,748,869			
32	4/9/2016		\$67,416,817				\$18,594,844				\$86,011,661			
33	4/16/2016		\$68,393,316				\$18,104,632				\$86,497,948			
34	4/23/2016		\$70,078,182				\$17,957,150				\$88,035,332			
35	4/30/2016		\$71,744,718				\$18,961,113				\$90,705,831			
36	5/7/2016		\$73,415,978				\$20,210,341				\$93,626,319			
37	5/14/2016		\$72,152,109				\$20,362,774				\$92,514,883			
38	5/21/2016		\$70,399,950				\$21,246,276				\$91,646,226			
39	5/28/2016		\$68,547,554				\$22,227,946				\$90,775,500			
40	6/4/2016		\$71,254,006				\$20,739,703				\$91,993,709			
41	6/11/2016		\$65,878,375				\$17,216,403				\$83,094,778			
42	6/18/2016		\$66,658,742				\$17,340,531				\$83,999,273			

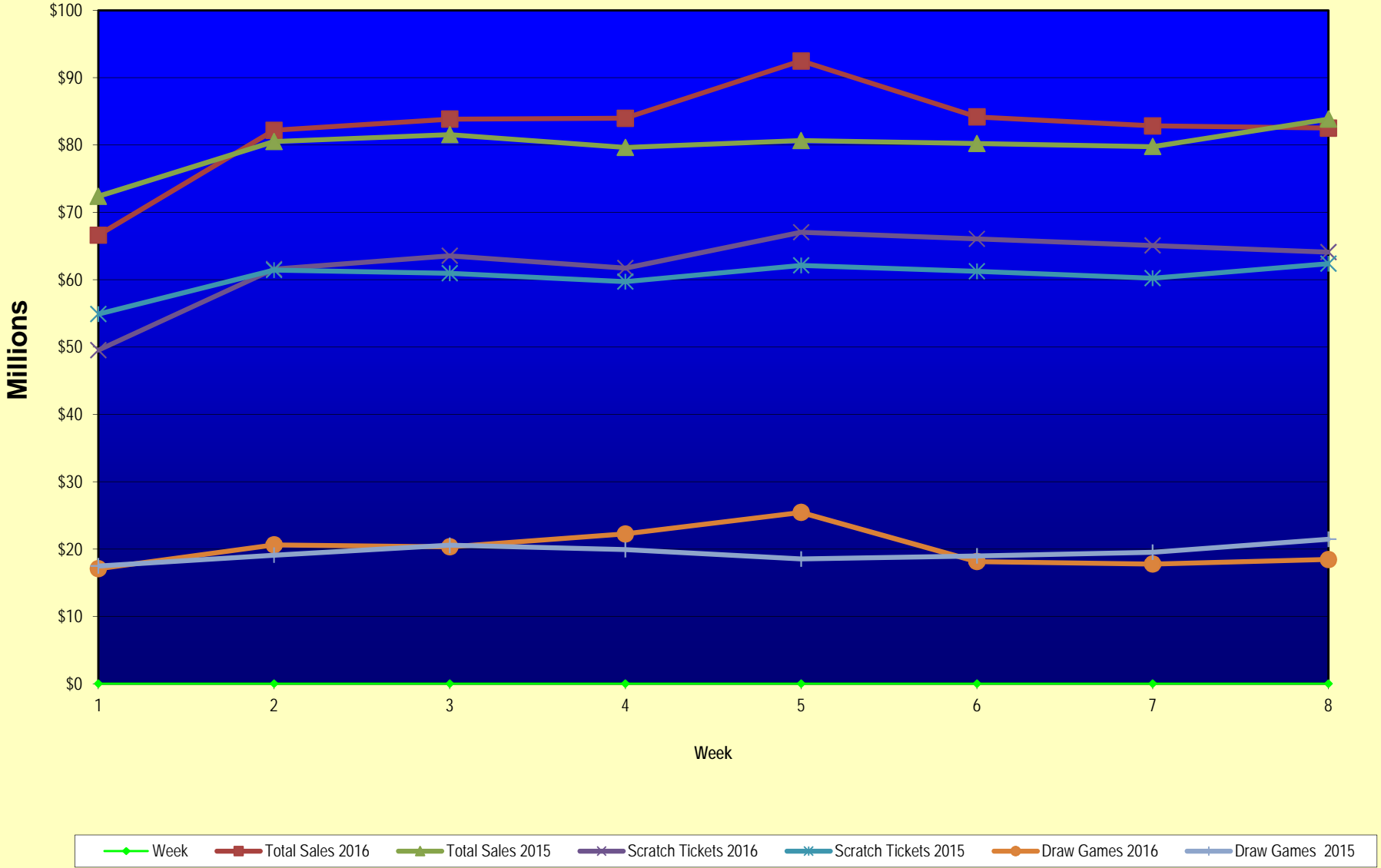
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2016 Compared to FY 2015

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2016			FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/25/2016			\$65,282,276				\$16,873,368				\$82,155,644		
44	7/2/2016			\$67,757,752				\$18,007,540				\$85,765,292		
45	7/9/2016			\$64,718,254				\$18,203,985				\$82,922,239		
46	7/16/2016			\$64,957,977				\$18,792,785				\$83,750,762		
47	7/23/2016			\$62,541,241				\$18,229,965				\$80,771,206		
48	7/30/2016			\$66,468,460				\$17,742,489				\$84,210,949		
49	8/6/2016			\$62,412,598				\$17,331,374				\$79,743,972		
50	8/13/2016			\$62,089,389				\$17,501,599				\$79,590,988		
51	8/20/2016			\$62,437,148				\$17,779,458				\$80,216,606		
52	8/27/2016			\$61,403,206				\$18,529,560				\$79,932,766		
	8/31/2016 **			\$17,309,621				\$3,279,958				\$20,589,579		
Total thru Current Week			\$498,621,748	\$483,005,303	\$15,616,445	3.2%	\$160,104,833	\$155,599,088	\$4,505,746	2.9%	\$658,726,581	\$638,604,391	\$20,122,191	3.2%
Fiscal Year Total			\$498,621,748	\$3,481,361,812			\$160,104,833	\$1,048,338,613			\$658,726,581	\$4,529,700,425		

* FY 16 includes 5 days; FY 15 includes 6 days

** FY 16 includes 4 days; FY 15 includes 2 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2015	\$1.00	16	24,317,575	5.0%		14,564,710		9,752,865		59.9%	0.0%
Through	\$2.00	23	50,787,084	10.5%		32,945,992		17,841,092		64.9%	0.1%
10/25/2014	\$3.00	10	48,958,554	10.1%		32,269,592		16,688,962		65.9%	0.4%
	\$5.00	32	159,039,890	32.9%		108,025,590		51,014,300		67.9%	0.0%
	\$10.00	13	99,320,310	20.6%		70,211,311		29,108,999		70.7%	0.5%
	\$20.00	8	77,853,440	16.1%		58,340,929		19,512,511		74.9%	0.1%
	\$50.00	3	22,728,450	4.7%		17,661,258		5,067,192		77.7%	0.0%
Total		105	\$483,005,303			\$334,019,382		\$148,985,921		69.2%	0.3%
2016	\$1.00	14	22,405,762	4.5%		13,657,962		8,747,800		61.0%	0.7%
thru	\$2.00	21	48,786,296	9.8%		31,780,586		17,005,710		65.1%	-0.5%
10/24/2015	\$3.00	9	44,851,695	9.0%		29,509,189		15,342,506		65.8%	-0.2%
	\$5.00	37	158,051,565	31.7%		107,378,811		50,672,754		67.9%	0.0%
	\$10.00	14	101,578,990	20.4%		71,186,787		30,392,203		70.1%	-0.3%
	\$20.00	9	97,864,040	19.6%		73,341,606		24,522,434		74.9%	0.0%
	\$50.00	3	25,083,400	5.0%		19,507,704		5,575,696		77.8%	0.0%
Total		107	\$498,621,748			\$346,362,645		\$152,259,103		69.5%	0.0%
Variance	\$1.00	-2	-1,911,813		-7.9%	-906,748	-6.2%	-1,005,065	-10.3%	1.06%	
2015 to	\$2.00	-2	-2,000,788		-3.9%	-1,165,405	-3.5%	-835,383	-4.7%	0.27%	
2014	\$3.00	-1	-4,106,859		-8.4%	-2,760,403	-8.6%	-1,346,456	-8.1%	-0.12%	
	\$5.00	5	-988,325		-0.6%	-646,779	-0.6%	-341,546	-0.7%	0.02%	
	\$10.00	1	2,258,680		2.3%	975,476	1.4%	1,283,204	4.4%	-0.61%	
	\$20.00	1	20,010,600		25.7%	15,000,677	25.7%	5,009,923	25.7%	0.01%	
	\$50.00	0	2,354,950		10.4%	1,846,445	10.5%	508,505	10.0%	0.07%	
Total		2	\$15,616,445		3.2%	\$12,343,263	3.7%	\$3,273,182	2.2%	0.31%	

Notes - Scratch Ticket Variances

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

			FY 2016		FY 2015	Difference
Sales	\$1 - \$5		\$274,095,318		\$283,103,103	-\$9,007,785
Prize Exp.	\$1 - \$5		\$182,326,549		\$187,805,884	-\$5,479,335
Sales Cont.	\$1 - \$5		\$91,768,769		\$95,297,219	-\$3,528,450
Prize Exp. %	\$1 - \$5		66.5%		66.3%	0.2%
			FY 2016		FY 2015	Difference
Sales	\$10 - \$50		\$224,526,430		\$199,902,200	\$24,624,230
Prize Exp.	\$10 - \$50		\$164,036,096		\$146,213,498	\$17,822,598
Sales Cont.	\$10 - \$50		\$60,490,334		\$53,688,702	\$6,801,632
Prize Exp. %	\$10 - \$50		73.1%		73.1%	-0.1%
			FY 2016		FY 2015	Difference
Sales	Scratch		\$498,621,748		\$483,005,303	\$15,616,445
Prize Exp.	Scratch		\$346,362,645		\$334,019,382	\$12,343,263
Sales Cont.	Scratch		\$152,259,103		\$148,985,921	\$3,273,182
Prize Exp. %	Scratch		69.5%		69.2%	0.3%

			FY 2016		FY 2015	Difference
Sales	\$1 - \$10		\$375,674,308		\$382,423,413	-\$6,749,105
Prize Exp.	\$1 - \$10		\$253,513,336		\$258,017,195	-\$4,503,859
Sales Cont.	\$1 - \$10		\$122,160,972		\$124,406,218	-\$2,245,246
Prize Exp. %	\$1 - \$10		67.5%		67.5%	0.0%
			FY 2016		FY 2015	Difference
Sales	\$20 - \$50		\$122,947,440		\$100,581,890	\$22,365,550
Prize Exp.	\$20 - \$50		\$92,849,309		\$76,002,187	\$16,847,122
Sales Cont.	\$20 - \$50		\$30,098,131		\$24,579,703	\$5,518,428
Prize Exp. %	\$20 - \$50		75.5%		75.6%	0.0%
			FY 2016		FY 2015	Difference
Sales	Scratch		\$498,621,748		\$483,005,303	\$15,616,445
Prize Exp.	Scratch		\$346,362,645		\$334,019,382	\$12,343,263
Sales Cont.	Scratch		\$152,259,103		\$148,985,921	\$3,273,182
Prize Exp. %	Scratch		69.5%		69.2%	0.3%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 10/24/2015	% of Sales	Week Ending 10/17/2015	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$82,537,901</u>		<u>\$82,850,007</u>		<u>-\$312,106</u>	<u>-0.38%</u>
Scratch Tickets	<u>\$64,087,437</u>	77.6%	<u>\$65,073,593</u>	78.5%	<u>-\$986,156</u>	<u>-1.52%</u>
Lotto	\$2,099,176	2.5%	\$2,133,286	2.6%	-\$34,110	-1.60%
Lotto Extra	\$358,217	0.4%	\$358,076	0.4%	\$141	0.04%
Pick 3	\$4,515,381	5.5%	\$4,629,752	5.6%	-\$114,371	-2.47%
Pick 3 Sum It Up	\$92,071	0.1%	\$92,453	0.1%	-\$382	-0.41%
Cash Five	\$860,960	1.0%	\$876,040	1.1%	-\$15,080	-1.72%
Texas Two Step	\$991,931	1.2%	\$824,622	1.0%	\$167,309	20.29%
Mega Millions	\$2,600,946	3.2%	\$2,286,703	2.8%	\$314,243	13.74%
Megaplier	\$626,019	0.8%	\$568,477	0.7%	\$57,542	10.12%
Daily 4	\$1,553,788	1.9%	\$1,576,323	1.9%	-\$22,536	-1.43%
Daily 4 Sum It Up	\$80,225	0.1%	\$79,576	0.1%	\$649	0.82%
Powerball	\$2,946,077	3.6%	\$2,638,956	3.2%	\$307,121	11.64%
Power Play	\$411,192	0.5%	\$377,157	0.5%	\$34,035	9.02%
All or Nothing	\$562,378	0.7%	\$580,870	0.7%	-\$18,492	-3.18%
Texas Triple Chance	\$752,104	0.9%	\$754,124	0.9%	-\$2,020	-0.27%
Total Draw Game Sales	<u>\$18,450,464</u>		<u>\$17,776,414</u>		<u>\$674,050</u>	<u>3.79%</u>

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

SCRATCH TICKETS
TOP TEN SELLING GAMES

For the week ending: 10/24/15

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	HOLIDAY GAME BOOK	\$ 3.468
2	\$ 20	100X THE CASH	\$ 2.898
3	\$ 10	\$10 SET FOR LIFE	\$ 2.641
4	\$ 10	CASHWORD MULTIPLIER	\$ 2.578
5	\$ 20	\$1,000,000 INSTANT CASHOUT	\$ 2.530
6	\$ 5	777 SEVENS	\$ 2.416
7	\$ 5	MERRY MONEY	\$ 2.388
8	\$ 5	\$5 SET FOR LIFE	\$ 2.372
9	\$ 50	DIAMOND DOLLARS	\$ 2.316
10	\$ 20	\$500,000,000 CASH	\$ 2.234

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the week ending: 10/24/15

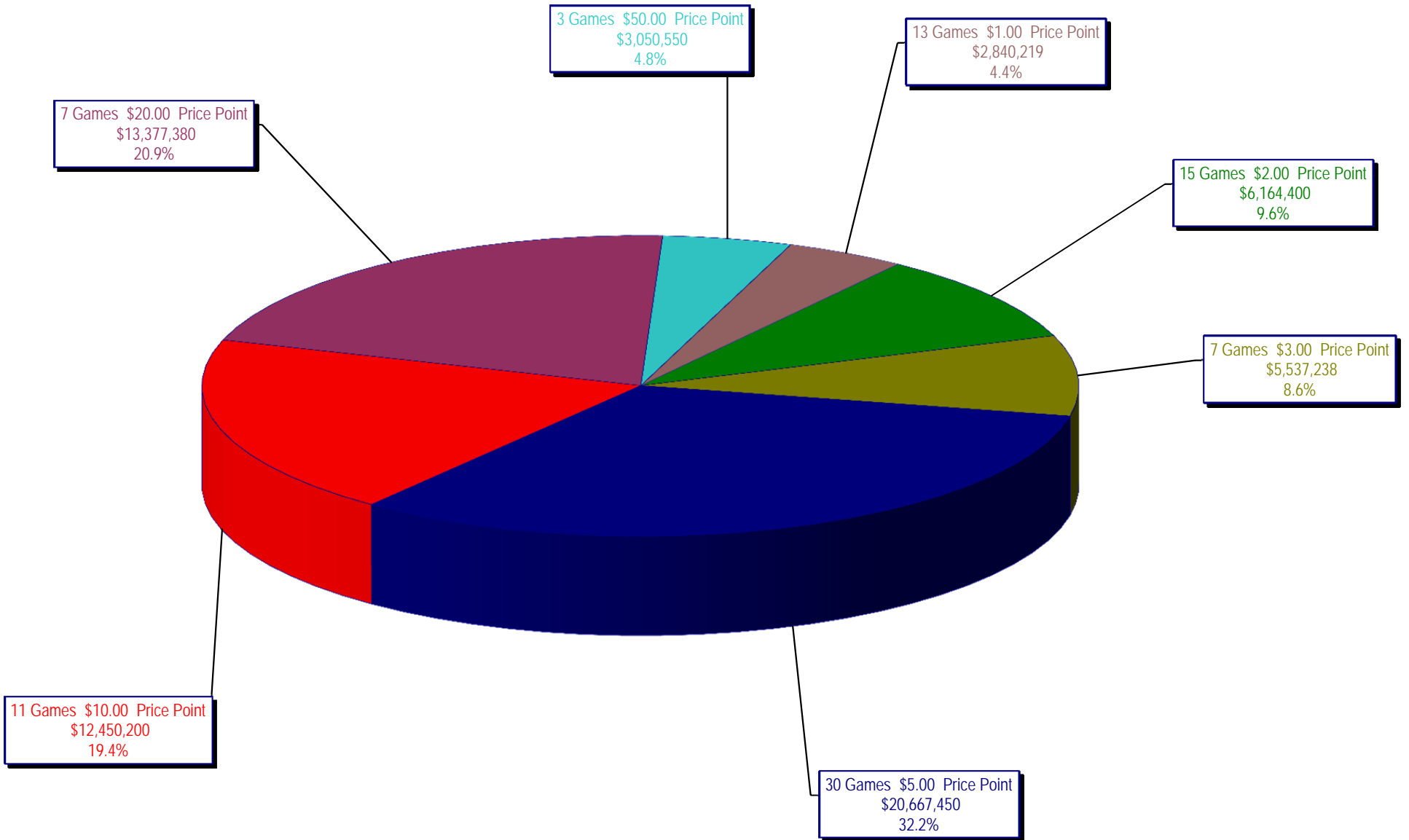
Draw Game Sales

		FY Sales Through Week Ending 10/24/2015		FY Prize Expense Through Week Ending 10/24/2015	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	20,390,915	\$	16,106,878	78.99%	54.00%
Lotto Extra		3,409,820		1,732,648	50.81%	53.70%
Pick 3		37,665,080		19,750,900	52.44%	50.00%
Pick 3 Sum It Up		775,299		439,967	56.75%	50.00%
Cash Five		7,071,733		3,535,920	50.00%	50.00%
Texas Two Step		8,397,287		4,309,990	51.33%	50.00%
Mega Millions		17,288,962		8,965,032	51.85%	50.00%**
Megaplier		4,415,601		2,245,144	50.85%	N/A
Daily 4		12,772,896		5,779,450	45.25%	50.00%
Daily 4 Sum It Up		661,455		218,568	33.04%	50.00%
Powerball		35,014,431		17,724,612	50.62%	50.00%**
Power Play		4,422,916		2,239,353	50.63%	N/A
All or Nothing		4,843,170		2,505,424	51.73%	55.98%
Texas Triple Chance		2,975,268		1,675,964	56.33%	50.00%
Totals	\$	160,104,833	\$	87,229,849	54.48%	

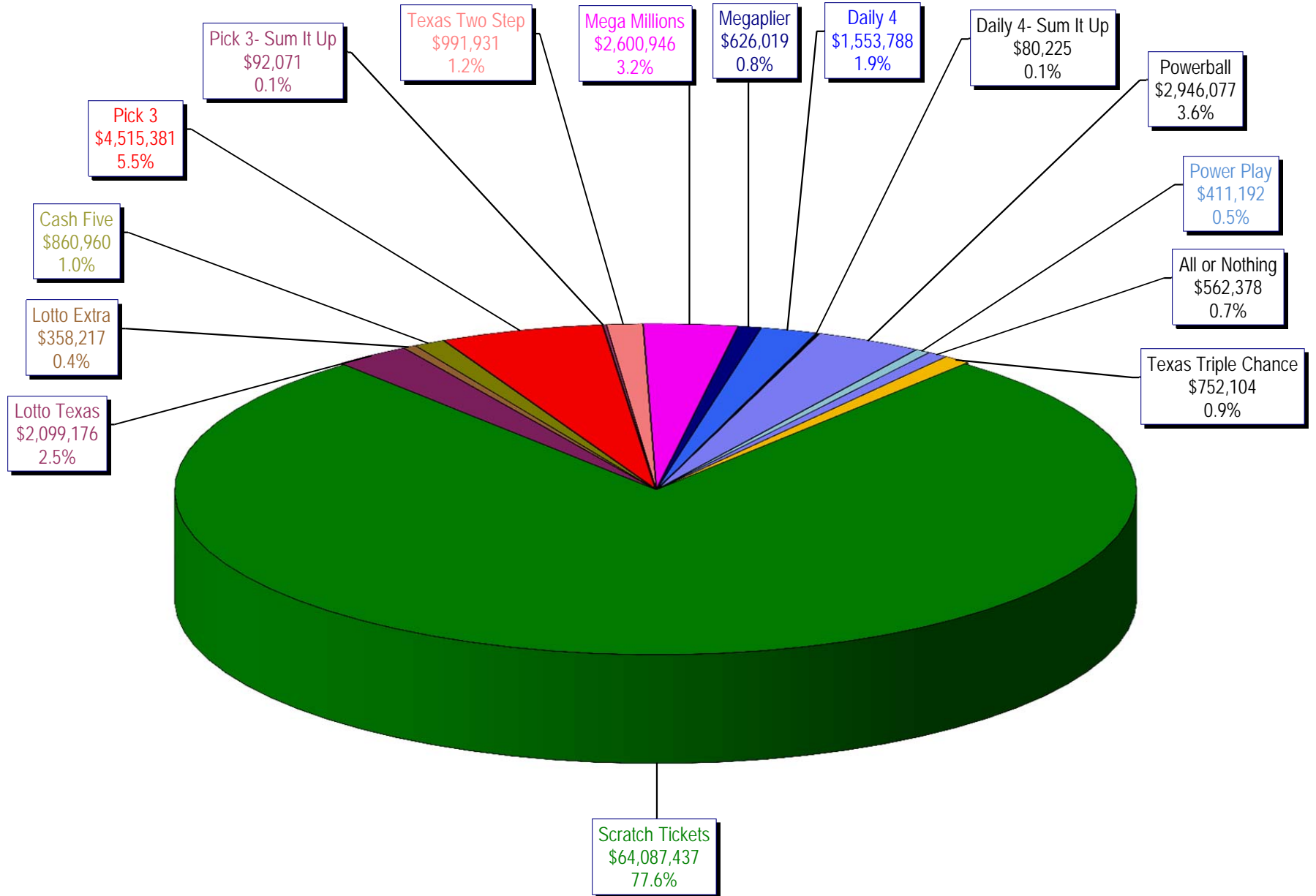
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Scratch Ticket Sales
For the week ending 10/24/15
(Unaudited)



Texas Lottery Commission
All Game Sales
For the week ending 10/24/15
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2016 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot W	S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	TH	Mega Millions	Jackpot T	F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	S	Power Play	All or Nothing	Monopoly	Jackpot F	Texas Triple Chance	Total	Per Cap.
9/5/2015*	66,843,870	0	2,788,509	25	26	466,121	5,249,348	117,979	956,126	1,253,100	425	575	2,366,640	74	85	608,901	1,725,027	93,067	3,586,482	120	133	484,769	675,614	0			87,215,551	0.00
9/12/2015	61,566,291	1717 (\$1.N); 1718 (\$5.N); 1748 (\$10.N); 1696 (\$3.N) - 9/08/15	2,793,426	26.5	27.75	465,451	4,974,238	103,203	919,536	1,423,604	725	950	2,511,039	95	106	629,091	1,641,226	86,539	3,927,126	149	167	518,060	638,384	0			82,197,213	0.00
9/19/2015	63,530,657	0	2,845,557	28.25	29.5	475,307	4,715,566	95,242	928,275	854,109	200	225	1,817,155	15	20	487,946	1,647,829	81,483	5,082,782	185	208	639,614	656,388	0			83,857,910	0.00
9/26/2015	61,731,400	1720 (\$2.N); 1721 (\$5.N); 1715 (\$5.N) - 9/21/15	2,815,638	30	30.75	468,584	4,735,629	97,118	924,334	1,048,752	300	450	1,860,438	25	31	499,201	1,628,350	82,200	6,648,092	235	267	790,427	653,528	0			83,983,690	0.00
10/3/2015	67,048,415	0	3,034,763	31.5	32.25	502,043	4,925,789	100,522	919,217	1,347,552	600	725	2,053,673	39	47	539,290	1,662,320	88,291	8,036,576	301	40	884,785	616,594	0		725,376	92,485,206	0.03
10/10/2015	66,049,706	1722 (\$1.N); 1723 (\$5.N); 1711 (\$20.N) - 10/05/15	2,175,801	5	5.25	366,506	4,803,855	97,005	899,614	1,141,865	925	200	2,113,720	55	65	535,411	1,636,542	86,150	2,572,748	50	60	372,480	593,616	0		743,664	84,188,683	0.03
10/17/2015	65,073,593	0	2,133,286	5	5	358,076	4,629,752	92,453	876,040	824,622	200	225	2,286,703	75	84	568,477	1,576,323	79,576	2,638,956	70	80	377,157	580,870	0		754,124	82,850,007	0.03
10/24/2015	64,087,437	1724 (\$2.N); 1768 (\$5.N); 1726 (\$10.N) - 10/19/15	2,099,176	5.25	5.5	358,217	4,515,381	92,071	860,960	991,931	300	425	2,600,946	93	105	626,019	1,553,788	80,225	2,946,077	90	100	411,192	562,378	0		752,104	82,537,901	0.03
weekly change	-1.5%		-1.6%			0.0%	-2.5%	-0.4%	-1.7%	20.3%			13.7%			10.1%	-1.4%	0.8%	11.6%			9.0%	-3.2%	0.0%				-0.3%
SALES			SALES			SALES	SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	% of Sales
Calendar Year to date	2,666,661,485		103,046,534			16,672,685	205,845,753	4,382,554	40,683,066	45,316,819			112,000,196			27,471,019	71,174,528	3,938,528	179,669,240			22,763,254	29,558,448	(390)		2,975,268	3,732,380,987	100.0%
Fiscal Year to date 2016	498,621,748		20,390,915			3,409,820	37,665,080	775,299	7,071,733	8,397,287			17,288,962			4,415,601	12,772,896	661,455	35,014,431			4,422,916	4,843,170	0		2,975,268	658,726,581	100.0%
*Full week includes 2 days from FY15																												