

WEEKLY SALES SUMMARY

Unaudited

Week Ending: 10/25/2014

Texas Lottery Commission Fiscal Year to Date Sales Comparison Unaudited

Through the Week Ending 10/25/2014 (8 Weeks)

| | | | \$ Chang | j e | % Change | | | |
|-------------------|----------------------|----------------|----------------|---------------|-------------|------------|------------|--|
| | | | | FY 2015 to | FY 2015 to | FY 2015 to | FY 2015 to | |
| Sales by Game | FY 2013 * | FY 2014 ** | FY 2015 | FY 2013 | FY 2014 | FY 2013 | FY 2014 | |
| Instants | \$ 461,155,886 \$ | 475,844,734 \$ | 483,005,303 \$ | 21,849,417 \$ | 7,160,569 | 4.7% | 1.5% | |
| Lotto Texas | 25,774,986 | 21,400,256 | 18,373,537 | -7,401,449 | -3,026,719 | -28.7% | -14.1% | |
| Lotto Extra | - | 2,664,015 | 2,762,470 | 2,762,470 | 98,455 | - | 3.7% | |
| Pick 3 | 40,380,744 | 38,591,928 | 37,746,443 | -2,634,301 | -845,486 | -6.5% | -2.2% | |
| Pick 3 Sum It Up | 772,449 | 766,678 | 731,229 | -41,220 | -35,449 | -5.3% | -4.6% | |
| Cash Five | 9,007,729 | 8,091,634 | 7,572,809 | -1,434,920 | -518,825 | -15.9% | -6.4% | |
| Texas Two Step | 8,703,935 | 8,109,139 | 8,349,284 | -354,651 | 240,145 | -4.1% | 3.0% | |
| Mega Millions | 17,706,251 | 21,125,781 | 23,194,833 | 5,488,582 | 2,069,052 | 31.0% | 9.8% | |
| Megaplier | 4,049,582 | 4,627,384 | 5,337,018 | 1,287,436 | 709,634 | 31.8% | 15.3% | |
| Daily 4 | 10,737,614 | 12,456,424 | 12,471,753 | 1,734,140 | 15,329 | 16.2% | 0.1% | |
| Daily 4 Sum It Up | 731,912 | 768,061 | 766,290 | 34,378 | -1,771 | 4.7% | -0.2% | |
| Powerball | 25,031,939 | 44,778,948 | 28,085,779 | 3,053,840 | -16,693,169 | 12.2% | -37.3% | |
| Power Play | 3,183,006 | 4,920,702 | 3,619,757 | 436,751 | -1,300,945 | 13.7% | -26.4% | |
| All or Nothing | 15,875,573 | 7,579,138 | 6,120,476 | -9,755,097 | -1,458,662 | -61.4% | -19.2% | |
| Monopoly | <u>-</u> | <u> </u> | 467,410 | 467,410 | 467,410 | - | - | |
| Total | \$ 623,111,605 \$ | 651,724,822 \$ | 638,604,391 \$ | 15,492,786 \$ | -13,120,431 | 2.5% | -2.0% | |

^{* 2} extra days

** 1 extra day

Texas Lottery Commission Fiscal Year to Date Cumulative Average Sales Comparison Unaudited

Through the Week Ending 10/25/2014 (8 Weeks)

| Sales by Game | | FY 2013 | | FY 2014 | | FY 2015 |
|-------------------|----|-----------------|----|-----------------|----|-----------------|
| Instants | \$ | 8,090,454 | \$ | 8,497,227 | \$ | 8,781,915 |
| Lotto Texas | | 452,193 | | 382,147 | | 334,064 |
| Lotto Extra | | - | | 47,572 | | 50,227 |
| Pick 3 | | 708,434 | | 689,142 | | 686,299 |
| Pick 3 Sum It Up | | 13,552 | | 13,691 | | 13,295 |
| Cash Five | | 158,030 | | 144,493 | | 137,687 |
| Texas Two Step | | 152,701 | | 144,806 | | 151,805 |
| Mega Millions | | 310,636 | | 377,246 | | 421,724 |
| Megaplier | | 71,045 | | 82,632 | | 97,037 |
| Daily 4 | | 188,379 | | 222,436 | | 226,759 |
| Daily 4 Sum It Up | | 12,841 | | 13,715 | | 13,933 |
| Powerball | | 439,157 | | 799,624 | | 510,651 |
| Power Play | | 55,842 | | 87,870 | | 65,814 |
| All or Nothing | * | 323,991 | | 135,342 | | 111,281 |
| Monopoly | _ | - | _ | - | ** | 66,773 |
| Total | \$ | 10,977,255 | \$ | 11,637,943 | \$ | 11,669,263 |
| | | | | | | |
| | | thru 10/27/2012 | | thru 10/26/2013 | | thru 10/25/2014 |
| | | 57 days | | 56 days | | 55 days |
| | * | 49 days | | , | ** | 7 days |

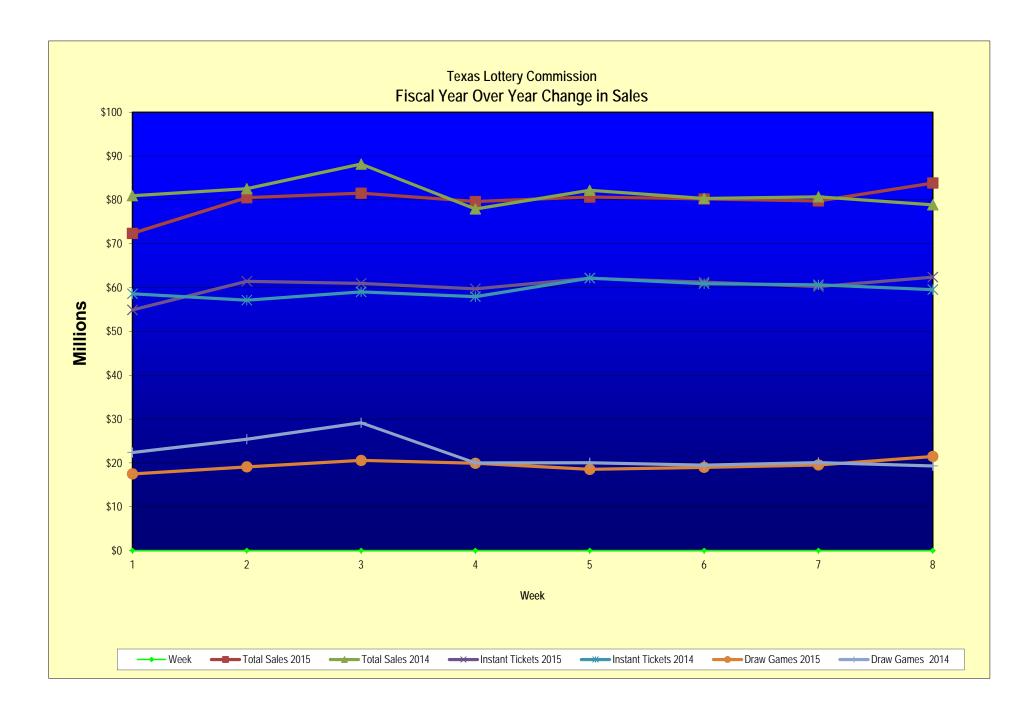
Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2015 Compared to FY 2014

| | | INSTANT TICI | KETS | | | DRAW GAI | MES | | TOTAL SALES | | | | | | |
|-----------------------------|--------------|------------------------------|---------------|------------------|--|------------------------------|---------------|------------|--------------|------------------------------|---------------|--|--|--|--|
| | | | | | | | | % change - | | | | % change - | | | |
| FY 2015 | | | | % change - | | | | Cumulative | | | | Cumulative | | | |
| Week Week Ending | FY 2015 | FY 2014 | Difference | Cumulative Sales | FY 2015 | FY 2014 | Difference | Sales | FY 2015 | FY 2014 | Difference | Sales | | | |
| | | | | | | | | | | | | | | | |
| 1 9/6/2014 * | \$54,911,801 | \$58,587,757 | (\$3,675,956) | -6.3% | \$17,482,488 | \$22,369,499 | (\$4,887,011) | -21.8% | \$72,394,289 | \$80,957,256 | (\$8,562,967) | -10.6% | | | |
| 2 9/13/2014 | \$61,436,533 | \$57,135,931 | \$4,300,602 | 7.5% | \$19,097,081 | \$25,412,980 | (\$6,315,899) | -24.9% | \$80,533,614 | \$82,548,911 | (\$2,015,297) | -2.4% | | | |
| 3 9/20/2014 | \$60,959,234 | \$59,018,194 | \$1,941,040 | 3.3% | \$20,567,894 | \$29,161,241 | (\$8,593,347) | -29.5% | \$81,527,128 | \$88,179,435 | (\$6,652,307) | -7.5% | | | |
| 4 9/27/2014 | \$59,710,056 | \$57,927,984 | \$1,782,072 | 3.1% | \$19,920,828 | \$20,012,313 | (\$91,485) | -0.5% | \$79,630,884 | \$77,940,297 | \$1,690,588 | 2.2% | | | |
| 5 10/4/2014 | \$62,119,854 | \$62,146,816 | (\$26,962) | 0.0% | \$18,531,421 | \$20,043,557 | (\$1,512,136) | -7.5% | \$80,651,275 | \$82,190,373 | (\$1,539,098) | -1.9% | | | |
| 6 10/11/2014 | \$61,253,665 | \$60,867,582 | \$386,083 | 0.6% | \$18,985,332 | \$19,480,962 | (\$495,631) | -2.5% | \$80,238,997 | \$80,348,544 | (\$109,548) | -0.1% | | | |
| 7 10/18/2014 | \$60,230,048 | \$60,612,193 | (\$382,145) | -0.6% | \$19,538,402 | \$20,079,610 | (\$541,209) | -2.7% | \$79,768,450 | \$80,691,803 | (\$923,354) | -1.1% | | | |
| 8 10/25/2014 | \$62,384,112 | \$59,548,277 | \$2,835,835 | 4.8% | \$21,475,643 | \$19,319,928 | \$2,155,715 | 11.2% | \$83,859,755 | \$78,868,205 | \$4,991,550 | 6.3% | | | |
| 9 11/1/2014 | | \$61,710,236 | | | | \$18,308,976 | | | | \$80,019,212 | | | | | |
| 10 11/8/2014 | | \$61,668,594 | | | | \$19,555,070 | | | | \$81,223,664 | | | | | |
| 11 11/15/2014 | | \$60,057,025 | | | | \$20,930,071 | | | | \$80,987,096 | | | | | |
| 12 11/22/2014 | | \$63,118,266 | | | | \$19,086,770 | | | | \$82,205,036 | | | | | |
| 13 11/29/2014 | | \$57,145,294 | | | | \$20,434,618 | | | | \$77,579,912 | | | | | |
| 14 12/6/2014 | | \$59,883,783 | | | | \$22,791,842 | | | | \$82,675,625 | | <u> </u> | | | |
| 15 12/13/2014 | | \$60,310,298 | | | | \$35,859,153 | | | | \$96,169,451 | | <u> </u> | | | |
| 16 12/20/2014 | | \$65,088,999 | | | | \$46,832,745 | | | | \$111,921,744 | | <u> </u> | | | |
| 17 12/27/2014 | | \$67,721,619 | | | | \$18,218,091 | | | | \$85,939,710 | | <u> </u> | | | |
| 18 1/3/2015 | | \$67,162,991 | | | | \$19,140,745 | | | | \$86,303,736 | | <u> </u> | | | |
| 19 1/10/2015 | | \$65,049,914 | | | | \$17,954,333 | | | | \$83,004,247 | | | | | |
| 20 1/17/2015 | | \$62,731,830 | | | | \$18,900,213 | | | | \$81,632,043 | | | | | |
| 21 1/24/2015 | | \$59,085,886 | | | | \$19,558,830 | | | | \$78,644,716 | | | | | |
| 22 1/31/2015 | | \$64,099,096 | | | | \$20,764,006 | | | | \$84,863,102 | | \vdash | | | |
| 23 2/7/2015 | | \$67,717,353 | | | | \$22,433,672 | | | | \$90,151,025 | | \vdash | | | |
| 24 2/14/2015 | | \$69,949,998 | | | | \$25,572,367 | | | | \$95,522,365 | | | | | |
| 25 2/21/2015 | | \$72,422,148 | | | | \$31,832,665 | | | | \$104,254,813 | | | | | |
| 26 2/28/2015 27 3/7/2015 | | \$72,883,830 \$73,726,744 | | | | \$21,827,140 \$22,528,352 | | | | \$94,710,970 \$96,255.096 | | | | | |
| 28 3/14/2015 | | \$73,726,744 | | | | \$22,528,352 | | | | \$96,255,096 | | — | | | |
| 29 3/21/2015 | | \$69,174,125 | | | | \$25,837,564 | | | | \$95,011,689 | | — | | | |
| 30 3/28/2015 | | \$66,886,917 | | | | \$18,604,870 | | | | \$85,491,787 | | — | | | |
| 31 4/4/2015 | | \$71,218,020 | | | | \$19,883,667 | | | | \$91,101,687 | | — | | | |
| 32 4/11/2015 | | \$65,970,648 | | | | \$18,875,485 | | | | \$84,846,133 | | | | | |
| 33 4/18/2015 | | \$64,922,280 | | | | \$19,723,048 | | | | \$84,645,328 | | | | | |
| 34 4/25/2015 | | \$60.578.829 | | | | \$19,723,048 | | | | \$79,556,977 | | | | | |
| 35 5/2/2015 | | \$64,244,545 | | | | \$19,029,632 | | | | \$83.274.177 | | | | | |
| 36 5/9/2015 | | \$65,679,029 | | | | \$19,350,478 | | | | \$85,029,507 | | | | | |
| 37 5/16/2015 | | \$63,627,971 | | | | \$19,865,609 | + | | | \$83,493,580 | | \vdash | | | |
| 38 5/23/2015 | | \$61,902,451 | | | | \$19,892,846 | + | | | \$81,795,297 | | | | | |
| 39 5/30/2015 | | \$61,264,953 | | | | \$20,014,636 | + | | | \$81,279,589 | | | | | |
| 40 6/6/2015 | | \$64,019,948 | | | | \$21,782,886 | + | | | \$85,802,834 | | | | | |
| 41 6/13/2015 | | \$59,742,598 | | | | \$19,736,748 | + | | | \$79,479,346 | | | | | |
| 42 6/20/2015 | | \$59,010,863 | | | | \$17,095,336 | | | | \$76,106,199 | | | | | |

Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2015 Compared to FY 2014

| | | | INSTANT TIC | KETS | | | DRAW GA | MES | | TOTAL SALES | | | | | | | |
|-----------|------------------------|---------------|-----------------|-------------|--------------------------------|---------------|-----------------|----------------|-----------------------------------|---------------|-----------------|----------------|-----------------------------------|--|--|--|--|
| Week | FY 2015 Week Ending | FY 2015 | FY 2014 | Difference | % change - Cumulative Sales | FY 2015 | FY 2014 | Difference | % change - Cumulative Sales | FY 2015 | FY 2014 | Difference | % change - Cumulative Sales | | | | |
| 43 | 6/27/2015 | | \$58,102,191 | | | | \$17,635,736 | | | T | \$75,737,927 | | | | | | |
| 44 | 7/4/2015 | | \$61,566,071 | | | | \$18,521,529 | | | | \$80,087,600 | | | | | | |
| 45 | 7/11/2015 | | \$58,729,674 | | | | \$17,913,387 | | | | \$76,643,061 | | | | | | |
| 46 | 7/18/2015 | | \$58,202,035 | | | | \$17,602,032 | | | | \$75,804,067 | | | | | | |
| 47 | 7/25/2015 | | \$57,220,932 | | | | \$17,736,889 | | | | \$74,957,821 | | | | | | |
| 48 | 8/1/2015 | | \$64,207,294 | | | | \$18,208,743 | | | | \$82,416,037 | | | | | | |
| 49 | 8/8/2015 | | \$60,066,007 | | | | \$19,022,945 | | | | \$79,088,952 | | | | | | |
| 50 | 8/15/2015 | | \$58,374,809 | | | | \$18,567,246 | | | | \$76,942,055 | | | | | | |
| 51 | 8/22/2015 | | \$57,277,475 | | | | \$18,916,460 | | | | \$76,193,935 | | | | | | |
| 52 | 8/29/2015 | | \$61,884,256 | | | | \$17,283,925 | | | | \$79,168,181 | | | | | | |
| | 8/31/2015 ** | | \$7,949,803 | | | | \$706,956 | | | | \$8,656,759 | | | | | | |
| Total thi | ru Current Week | \$483,005,303 | \$475,844,734 | \$7,160,569 | 1.5% | \$155,599,088 | \$175,880,088 | (\$20,281,000) | -11.5% | \$638,604,391 | \$651,724,822 | (\$13,120,431) | -2.0% | | | | |
| | | | | | | | | | | | | | | | | | |
| Fisc | al Year Total | \$483,005,303 | \$3,280,229,170 | | | \$155,599,088 | \$1,104,367,893 | | | \$638,604,391 | \$4,384,597,063 | | | | | | |

^{*} FY 15 includes 6 days ** FY 15 includes 2 days; FY 14 includes 1 day



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission Instant Tickets by Price Point Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

| Fiscal Year | Price Point | # of Active Games | FY Sales | % of Instant Ticket Sales | Year over Year Change in Sales | FY Prize Expense | Year over Year Change in Prize Expense | FY Sales Contribution | Year over Year Change in Contribution | Average Prize Payout % | Year over Year Change in Payout % |
|--------------|----------------|-------------------------|---------------|------------------------------------|---|------------------------|--|-----------------------------|--|------------------------------|--|
| 2014 | \$1.00 | 20 | 28,505,427 | 6.0% | | 17,084,723 | | 11,420,704 | | 59.9% | -1.3% |
| Through | \$2.00 | 26 | 58,008,024 | 12.2% | | 37,676,956 | | 20,331,068 | | 65.0% | -0.1% |
| 10/26/2013 | \$3.00 | 13 | 52,172,028 | 11.0% | | 34,165,366 | | 18,006,662 | | 65.5% | 0.0% |
| | \$5.00 | 32 | 154,902,935 | 32.6% | | 105,217,046 | | 49,685,889 | | 67.9% | -0.2% |
| | \$10.00 | 11 | 87,131,280 | 18.3% | | 61,598,564 | | 25,532,716 | | 70.7% | -0.5% |
| | \$20.00 | 8 | 76,934,740 | 16.2% | | 57,612,510 | | 19,322,230 | | 74.9% | 0.0% |
| | \$50.00 | 2 | 18,190,300 | 3.8% | | 14,113,486 | | 4,076,814 | | 77.6% | -0.1% |
| Total | | 112 | \$475,844,734 | | | \$327,468,652 | | \$148,376,082 | | 68.8% | -0.2% |
| | | | | | | | | | | | |
| 2015 | \$1.00 | 16 | 24,317,575 | 5.0% | | 14,564,710 | | 9,752,865 | | 59.9% | 0.0% |
| thru | \$2.00 | 23 | 50,787,084 | 10.5% | | 32,945,992 | | 17,841,092 | | 64.9% | 0.1% |
| 10/25/2014 | \$3.00 | 10 | 48,958,554 | 10.1% | | 32,269,592 | | 16,688,962 | | 65.9% | 0.4% |
| | \$5.00 | 32 | 159,039,890 | 32.9% | | 108,025,590 | | 51,014,300 | | 67.9% | 0.0% |
| | \$10.00 | 13 | 99,320,310 | 20.6% | | 70,211,311 | | 29,108,999 | | 70.7% | 0.5% |
| | \$20.00 | 8 | 77,853,440 | 16.1% | | 58,340,929 | | 19,512,511 | | 74.9% | 0.1% |
| | \$50.00 | 3 | 22,728,450 | 4.7% | | 17,661,258 | | 5,067,192 | | 77.7% | 0.0% |
| Total | | 105 | \$483,005,303 | | | \$334,019,382 | | \$148,985,921 | | 69.2% | 0.3% |
| Variance | \$1.00 | -4 | -4,187,852 | | -14.7% | -2,520,013 | -14.8% | -1,667,839 | -14.6% | -0.04% | |
| 2015 to | \$2.00 | -3 | -7,220,940 | | -12.4% | -4,730,965 | -12.6% | -2,489,975 | -12.2% | -0.08% | |
| 2014 | \$3.00 | -3 | -3,213,474 | | -6.2% | -1,895,775 | -5.5% | -1,317,699 | -7.3% | 0.43% | |
| | \$5.00 | 0 | 4,136,955 | | 2.7% | 2,808,545 | | 1,328,410 | 2.7% | 0.00% | |
| | \$10.00 | 2 | 12,189,030 | | 14.0% | 8,612,747 | 14.0% | 3,576,283 | 14.0% | 0.00% | |
| | \$20.00 | 0 | 918,700 | | 1.2% | 728,418 | | 190,282 | 1.0% | 0.05% | |
| - | \$50.00 | 1 | 4,538,150 | | 24.9% | 3,547,772 | 25.1% | 990,378 | 24.3% | 0.12% | |
| Total | | -7 | \$7,160,569 | | 1.5% | \$6,550,730 | 2.0% | \$609,839 | 0.4% | 0.33% | |
| | | | Note | s - Instant Tic | ket Variances | | | <u> </u> | | | |

Texas Lottery Commission Instant Tickets by Price Point

Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

| | | FY 2015 | | FY 2014 | Difference |
|--------------|-------------|---------------|----------|---------------|---------------|
| Sales | \$1 - \$5 | \$283,103,103 | | \$293,588,414 | -\$10,485,311 |
| Prize Exp. | \$1 - \$5 | \$187,805,884 | | \$194,144,092 | -\$6,338,208 |
| Sales Cont. | \$1 - \$5 | \$95,297,219 | | \$99,444,322 | -\$4,147,103 |
| Prize Exp. % | \$1 - \$5 | 66.3% | | 66.1% | 0.2% |
| | · | | | | |
| | | FY 2015 | | FY 2014 | Difference |
| Sales | \$10 - \$50 | \$199,902,200 | | \$182,256,320 | \$17,645,880 |
| Prize Exp. | \$10 - \$50 | \$146,213,498 | | \$133,324,561 | \$12,888,938 |
| Sales Cont. | \$10 - \$50 | \$53,688,702 | | \$48,931,759 | \$4,756,942 |
| Prize Exp. % | \$10 - \$50 | 73.1% | | 73.2% | 0.0% |
| • | | · | <u>.</u> | | · |
| | | FY 2015 | | FY 2014 | Difference |
| Sales | Instant | \$483,005,303 | | \$475,844,734 | \$7,160,569 |
| Prize Exp. | Instant | \$334,019,382 | | \$327,468,652 | \$6,550,730 |
| Sales Cont. | Instant | \$148,985,921 | | \$148,376,082 | \$609,839 |
| Prize Exp. % | Instant | 69.2% | | 68.8% | 0.3% |

| | | FY 2015 | FY 2014 | Difference |
|--------------|-------------|---------------|---------------|-------------|
| Sales | \$1 - \$10 | \$382,423,413 | \$380,719,694 | \$1,703,719 |
| Prize Exp. | \$1 - \$10 | \$258,017,195 | \$255,742,656 | \$2,274,539 |
| Sales Cont. | \$1 - \$10 | \$124,406,218 | \$124,977,038 | -\$570,820 |
| Prize Exp. % | \$1 - \$10 | 67.5% | 67.2% | 0.3% |
| | | | | |
| | | FY 2015 | FY 2014 | Difference |
| Sales | \$20 - \$50 | \$100,581,890 | \$95,125,040 | \$5,456,850 |
| Prize Exp. | \$20 - \$50 | \$76,002,187 | \$71,725,996 | \$4,276,191 |
| Sales Cont. | \$20 - \$50 | \$24,579,703 | \$23,399,044 | \$1,180,659 |
| Prize Exp. % | \$20 - \$50 | 75.6% | 75.4% | 0.2% |
| | | | | |
| | | FY 2015 | FY 2014 | Difference |
| Sales | Instant | \$483,005,303 | \$475,844,734 | \$7,160,569 |
| Prize Exp. | Instant | \$334,019,382 | \$327,468,652 | \$6,550,730 |
| Sales Cont. | Instant | \$148,985,921 | \$148,376,082 | \$609,839 |
| Prize Exp. % | Instant | 69.2% | 68.8% | 0.3% |

Texas Lottery Commission Weekly Sales Summary & Comparison to Previous Week Unaudited

| | Week Ending 10/25/2014 | | Week Ending 10/18/2014 | | | |
|-----------------------|---------------------------|--------------|---------------------------|--------------|-------------|----------|
| | | % of | | % of | | |
| | THIS WEEK | <u>Sales</u> | LAST WEEK | <u>Sales</u> | \$ change | % change |
| Total Sales | \$83,859,755 | | \$79,768,450 | | \$4,091,305 | 5.13% |
| Instant Tickets | \$62,384,112 | 74.4% | \$60,230,048 | 75.5% | \$2,154,064 | 3.58% |
| Lotto | \$2,201,043 | 2.6% | \$2,267,582 | 2.8% | -\$66,539 | -2.93% |
| Lotto Extra | \$330,460 | 0.4% | \$343,643 | 0.4% | -\$13,183 | -3.84% |
| Pick 3 | \$4,585,640 | 5.5% | \$4,664,420 | 5.8% | -\$78,780 | -1.69% |
| Pick 3 Sum It Up | \$89,676 | 0.1% | \$92,081 | 0.1% | -\$2,405 | -2.61% |
| Cash Five | \$933,854 | 1.1% | \$946,399 | 1.2% | -\$12,545 | -1.33% |
| Texas Two Step | \$823,726 | 1.0% | \$842,255 | 1.1% | -\$18,529 | -2.20% |
| Mega Millions | \$4,755,898 | 5.7% | \$3,839,669 | 4.8% | \$916,229 | 23.86% |
| Megaplier | \$990,074 | 1.2% | \$841,086 | 1.1% | \$148,988 | 17.71% |
| Daily 4 | \$1,560,894 | 1.9% | \$1,522,939 | 1.9% | \$37,956 | 2.49% |
| Daily 4 Sum It Up | \$96,697 | 0.1% | \$90,307 | 0.1% | \$6,390 | 7.08% |
| Powerball | \$3,449,128 | 4.1% | \$2,937,145 | 3.7% | \$511,983 | 17.43% |
| Power Play | \$444,897 | 0.5% | \$398,723 | 0.5% | \$46,174 | 11.58% |
| All or Nothing | \$746,246 | 0.9% | \$752,154 | 0.9% | -\$5,908 | -0.79% |
| Monopoly | \$467,410 | 0.6% | \$0 | 0.0% | \$467,410 | 0.00% |
| Total Draw Game Sales | \$21,475,643 | | \$19,538,402 | | \$1,937,241 | 9.92% |

^{*} Totals may not sum due to rounding.

Texas Lottery Commission Weekly Sales Summary Unaudited

INSTANT TICKETS TOP TEN SELLING GAMES

For the Week Ending: 10/25/14

| Rank | Price Point | Game | Sales (Millions) |
|------|----------------|----------------------------|---------------------|
| 1 | \$ 20 | HOLIDAY GAME BOOK | \$ 5.335 |
| 2 | \$ 10 | \$200,000,000 CASH BLOWOUT | \$ 3.025 |
| 3 | \$ 5 | \$100,000 MERRY MONEY | \$ 2.634 |
| 4 | \$ 3 | LOTERIA | \$ 2.272 |
| 5 | \$ 10 | HOLIDAY MAGIC | \$ 2.269 |
| 6 | \$ 50 | MILLIONNAIRE'S CLUB | \$ 2.210 |
| 7 | \$ 20 | ONE MILLION CASH | \$ 2.096 |
| 8 | \$ 3 | BONUS CASHWORD | \$ 2.090 |
| 9 | \$ 5 | FUN 5'S | \$ 2.047 |
| 10 | \$ 5 | RED BALL TRIPLER | \$ 2.009 |

Texas Lottery Commission Prize Payout Tracking Report Unaudited

Through the Week Ending: 10/25/14

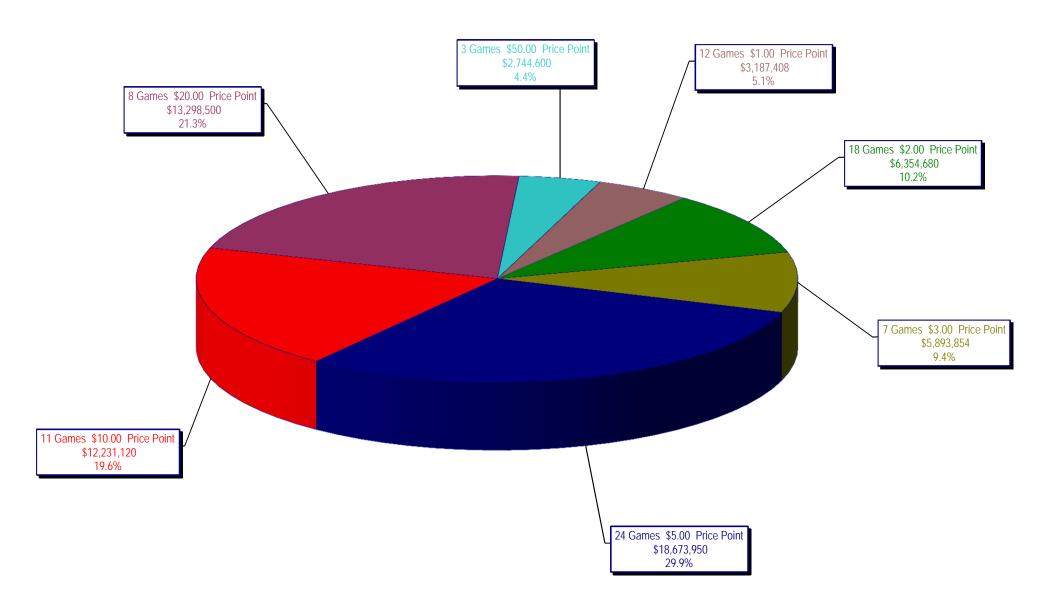
Draw Game Sales

| | FY Sales | FY Prize Expense | | |
|-------------------|-------------------|------------------|--------------|--------------|
| | Through Week | Through Week | Actual* | Base Payout |
| | Ending | Ending | Prize Payout | (Prize Pool) |
| | 10/25/2014 | 10/25/2014 | | |
| Lotto | \$ 18,373,537 | \$ 9,287,747 | 50.55% | 54.00% |
| Lotto Extra | 2,762,470 | 1,515,090 | 54.85% | 53.70% |
| Pick 3 | 37,746,443 | 18,078,140 | 47.89% | 50.00% |
| Pick 3 Sum It Up | 731,229 | 322,681 | 44.13% | 50.00% |
| Cash Five | 7,572,809 | 3,786,424 | 50.00% | 50.00% |
| Texas Two Step | 8,349,284 | 4,369,783 | 52.34% | 50.00% |
| Mega Millions | 23,194,833 | 11,759,695 | 50.70% | 50.00%** |
| Megaplier | 5,337,018 | 2,658,852 | 49.82% | N/A |
| Daily 4 | 12,471,753 | 5,784,025 | 46.38% | 50.00% |
| Daily 4 Sum It Up | 766,290 | 286,386 | 37.37% | 50.00% |
| Powerball | 28,085,779 | 14,121,809 | 50.28% | 50.00%** |
| Power Play | 3,619,757 | 1,820,089 | 50.28% | N/A |
| All or Nothing | 6,120,476 | 4,489,832 | 73.36% | 55.98% |
| Monopoly | 467,410 | 233,989 | 50.06% | 50.00% |
| Totals | \$ 155,599,088 | \$ 78,514,541 | 50.46% | |

^{*} Before Unclaimed Prizes

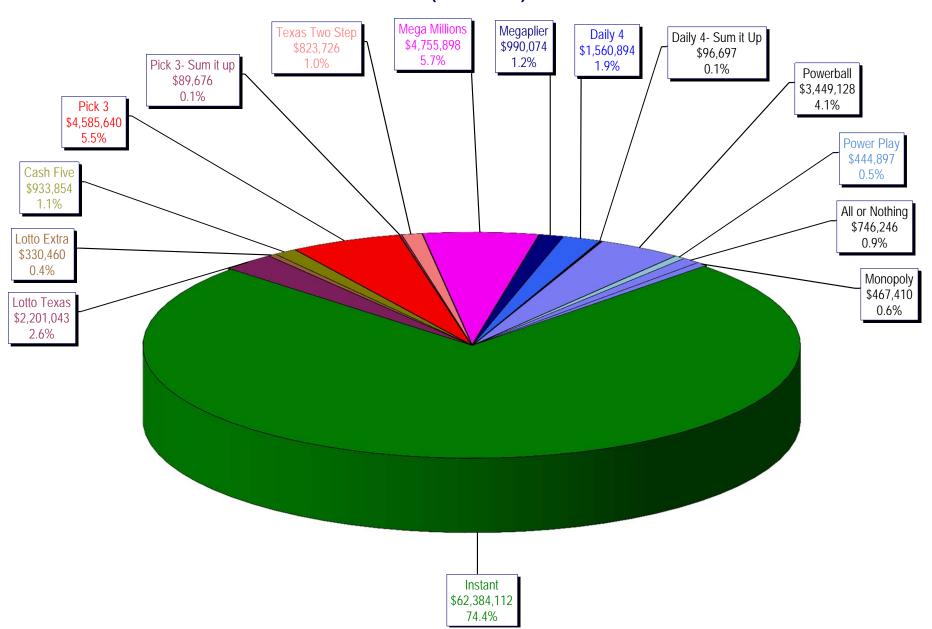
^{**} Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission Instant Ticket Sales For the Week Ending 10/25/14 (Unaudited)



Texas Lottery Commission All Game Sales

For the Week Ending 10/25/14 (Unaudited)



| | | | | Jac | kpot | | Pick 3 | | | | Jackp | oot | | Jack | kpot | | | Daily 4 | | Jackpot | | | | | Jackpot | | Per |
|------------------------------|---------------|---|-------------|-------|------|-------------|-------------|-----------|------------|----------------|-------|-----|---------------|------|------|------------|------------|-----------|-------------|---------|-----|------------|----------------|----------|---------|---------------|------------|
| Week Ended | Instant Games | New Games & Dates | Lotto Texas | W | s | Lotto Extra | Pick 3 | Sum It Up | Cash Five | Texas Two Step | М | TH | Mega Millions | Т | F M | Megaplier | Daily 4 | Sum It Up | Powerball | w | S | Power Play | All or Nothing | Monopoly | F | Total | Cap. |
| 9/06/2014* | 62.861.604 | 1589 (\$1,N); 1592 (\$5,N) - 9/1/14 | 2.281.237 | 6 | 6.25 | 341.232 | 4,827,600 | 92.305 | 958.777 | 918.635 | 225 | 300 | 1.847.432 | 25 | 33 | 475.313 | 1,640,023 | 104.626 | 3,465,202 | 100 | 110 | 450.723 | 786.340 | | | 81.051.048 | 3.11 |
| 5/00/2014 | 02,001,001 | 3774 | 2,201,201 | | 0.20 | 0.11,202 | 4,027,000 | 02,000 | 000,777 | 010,000 | | 000 | 1,017,102 | | 00 | 170,010 | 1,010,020 | 101,020 | 0,100,202 | 100 | 110 | 400,720 | 700,010 | | | 01,001,010 | 0.11 |
| 9/13/2014 | 61,436,533 | 0 | 2,299,834 | 6.5 | 6.75 | 344,225 | 4,787,666 | 91,850 | 960,067 | 1,214,553 | 425 | 575 | 1,992,737 | 41 | 52 | 501,468 | 1,571,433 | 97,036 | 3,957,407 | 127 | 149 | 497,718 | 781,088 | | | 80,533,614 | 3.09 |
| 9/20/2014 | 60,959,234 | 1647 (\$2,N); 1619 (\$5,N) - 9/15/14 | 2,307,003 | 7 | 7.25 | 347,119 | 4,624,949 | 89,960 | 952,214 | 1,582,291 | 750 | 925 | 2,149,120 | 62 | 72 | 528,733 | 1,536,913 | 95,355 | 4,985,548 | 171 | 196 | 597,868 | 770,822 | | | 81,527,128 | 3.13 |
| 9/27/2014 | 59,710,056 | 0 | 2,357,199 | 7.5 | 8.25 | 353,734 | 4,540,964 | 89.289 | 938,745 | 1,244,640 1 | 1.175 | 200 | 2,417,365 | 83 | 93 | 579.889 | 1,512,957 | 91.998 | 4,478,698 | 225 | 40 | 544.723 | 770.628 | | | 79,630,884 | 3.06 |
| 10/4/2014 | 62,119,854 | 0 | 2,385,322 | 9 | 9.5 | 360,937 | 4,942,321 | 94,197 | 971,047 | 854,141 | 200 | 200 | | 105 | 120 | 692,825 | 1,588,795 | 98,392 | 2,443,237 | 50 | 60 | 348,166 | 786,038 | | | 80,651,275 | 3.09 |
| 10/11/2014 | 61,253,665 | 1608 (\$1,N); 1653 (\$5,N); 1651 (\$10,N) - 10/6/14 | 2,363,624 | 10.25 | 11 | 355,219 | 4,893,634 | 94,926 | 959,659 | 935,385 | 225 | 300 | 3,310,874 | 136 | 150 | 748,248 | 1,580,735 | 94,717 | 2,522,774 | 70 | 80 | 356,145 | 769,392 | | | 80,238,997 | 3.08 |
| 10/18/2014 | 60,230,048 | 0 | 2,267,582 | 11.5 | 5 | 343,643 | 4,664,420 | 92,081 | 946,399 | 842,255 | 200 | 225 | 3,839,669 | 166 | 180 | 841,086 | 1,522,939 | 90,307 | 2,937,145 | 90 | 100 | 398,723 | 752,154 | | | 79,768,450 | 3.06 |
| 10/25/2014 | 62,384,112 | 1655 (\$1,N); 1652 (\$2,N); 1638 (\$10,N); 1637 (\$20,N) - 10/20/14 | 2,201,043 | 5.25 | 5.5 | 330,460 | 4,585,640 | 89,676 | 933,854 | 823,726 | 200 | 225 | 4,755,898 | 200 | 224 | 990,074 | 1,560,894 | 96,697 | 3,449,128 | 110 | 125 | 444,897 | 746,246 | 467,410 | 15 | 83,859,755 | 3.22 |
| weekly change | 3.6% | | -2.9% | | | -3.8% | -1.7% | -2.6% | -1.3% | -2.2% | | | 23.9% | | | 17.7% | 2.5% | 7.1% | 17.4% | | | 11.6% | -0.8% | | | 0.0% | |
| , | SALES | | SALES | | | SALES | SALES | SALES | SALES | SALES | | | SALES | | | SALES | SALES | SALES | SALES | | | SALES | SALES | SALES | | | % of Sales |
| Calendar Year to date | 2,703,107,579 | | 109,633,050 | | | 15,796,033 | 208,455,728 | 4,117,808 | 42,371,690 | 46,583,829 | | | 118,710,867 | | 2 | 27,714,584 | 68,253,923 | 4,218,472 | 152,419,895 | | | 19,329,694 | 36,898,273 | 467,410 | | 3,558,078,834 | 100.0% |
| Fiscal Year to date 2015 | 483,005,303 | | 18,373,537 | | | 2,762,470 | 37,746,443 | 731,229 | 7,572,809 | 8,349,284 | | | 23,194,833 | | | 5,337,018 | 12,471,753 | 766,290 | 28,085,779 | | | 3,619,757 | 6,120,476 | 467,410 | | 638,604,391 | 100.0% |
| | | | 1 | 1 | 1 | | | | | | | | | | | | | | | | | | 1 | | | | |
| *Full week includes 1 day fi | rom FY14 | | - | | | | | | | | | _ | | - | | | | | - | | _ | | | | | | |