



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 10/27/2012](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 10/27/2012 (9 weeks)

Sales by Game	FY 2011 *	FY 2012 **	FY 2013	\$ Change		% Change	
				FY 2013 to FY 2011	FY 2013 to FY 2012	FY 2013 to FY 2011	FY 2013 to FY 2012
Instants	\$ 428,125,155	\$ 437,092,415	\$ 461,155,886	\$ 33,030,731	\$ 24,063,471	7.7%	5.5%
Lotto Texas	28,615,153	27,618,088	25,774,986	-2,840,167	-1,843,102	-9.9%	-6.7%
Pick 3	44,465,038	41,839,079	40,380,744	-4,084,294	-1,458,335	-9.2%	-3.5%
Pick 3 Sum It Up	902,690	844,818	772,449	-130,241	-72,369	-14.4%	-8.6%
Cash Five	10,495,019	10,298,324	9,007,729	-1,487,290	-1,290,595	-14.2%	-12.5%
Texas Two Step	7,244,317	11,108,815	8,703,935	1,459,618	-2,404,880	20.1%	-21.6%
Mega Millions	22,582,316	23,031,955	17,706,251	-4,876,065	-5,325,704	-21.6%	-23.1%
Megaplier	5,006,204	5,215,449	4,049,582	-956,622	-1,165,867	-19.1%	-22.4%
Daily 4	9,139,262	9,704,002	10,737,614	1,598,352	1,033,612	17.5%	10.7%
Daily 4 Sum It Up	713,340	732,210	731,912	18,572	-298	2.6%	0.0%
Powerball	13,955,061	21,519,224	25,031,939	11,076,878	3,512,715	79.4%	16.3%
Power Play	3,368,591	4,618,419	3,183,006	-185,585	-1,435,413	-5.5%	-31.1%
All or Nothing	-	-	15,875,573	15,875,573	15,875,573	-	-
Total	\$ 574,612,145	\$ 593,622,798	\$ 623,111,605	\$ 48,499,460	\$ 29,488,808	8.4%	5.0%

* 3 extra days

** 2 extra days

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the week ending 10/27/2012 (9 weeks)

Sales by Game	FY 2011	FY 2012	FY 2013
Instant	\$ 7,135,419	\$ 7,408,346	\$ 8,090,454
Lotto Texas	476,919	468,103	452,193
Pick 3	741,084	709,137	708,434
Pick 3 Sum It Up	15,045	14,319	13,552
Cash Five	174,917	174,548	158,030
Texas Two Step	120,739	188,285	152,701
Mega Millions	376,372	390,372	310,636
Megaplier	83,437	88,397	71,045
Daily 4	152,321	164,475	188,379
Daily 4 Sum It Up	11,889	12,410	12,841
Powerball	232,584	364,733	439,157
Power Play	56,143	78,278	55,842
All or Nothing	-	-	323,991 *
Total	\$ <u>9,576,869</u>	\$ <u>10,061,403</u>	\$ <u>10,977,255</u>
	thru 10/30/2010 60 days	thru 10/29/2011 59 days	thru 10/27/2012 57 days * 49 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
1	9/1/2012**	\$9,611,328	\$25,147,181	(\$15,535,853)	-61.8%	\$3,712,535	\$9,704,561	(\$5,992,026)	-61.7%	\$13,323,863	\$34,851,742	(\$21,527,879)	-61.8%
2	9/8/2012	\$56,941,761	\$50,591,068	\$6,350,693	12.6%	\$19,305,417	\$17,681,853	\$1,623,564	9.2%	\$76,247,178	\$68,272,921	\$7,974,257	11.7%
3	9/15/2012	\$56,302,875	\$49,835,063	\$6,467,812	13.0%	\$20,857,230	\$16,842,326	\$4,014,904	23.8%	\$77,160,105	\$66,677,389	\$10,482,716	15.7%
4	9/22/2012	\$54,974,438	\$49,777,138	\$5,197,300	10.4%	\$20,570,277	\$17,504,800	\$3,065,477	17.5%	\$75,544,715	\$67,281,938	\$8,262,777	12.3%
5	9/29/2012	\$54,606,674	\$51,040,274	\$3,566,400	7.0%	\$20,462,690	\$18,653,100	\$1,809,591	9.7%	\$75,069,364	\$69,693,374	\$5,375,991	7.7%
6	10/6/2012	\$59,223,327	\$53,715,157	\$5,508,170	10.3%	\$19,279,973	\$17,225,680	\$2,054,293	11.9%	\$78,503,300	\$70,940,837	\$7,562,463	10.7%
7	10/13/2012	\$57,075,606	\$51,942,121	\$5,133,485	9.9%	\$18,638,467	\$17,854,980	\$783,487	4.4%	\$75,714,073	\$69,797,101	\$5,916,972	8.5%
8	10/20/2012	\$56,630,134	\$52,837,769	\$3,792,365	7.2%	\$18,998,943	\$19,558,519	(\$559,577)	-2.9%	\$75,629,077	\$72,396,288	\$3,232,789	4.5%
9	10/27/2012	\$55,789,743	\$52,206,644	\$3,583,099	6.9%	\$20,130,190	\$21,504,565	(\$1,374,376)	-6.4%	\$75,919,933	\$73,711,209	\$2,208,724	3.0%
10	11/3/2012		\$56,265,310				\$20,870,086				\$77,135,396		
11	11/10/2012		\$55,682,645				\$17,862,404				\$73,545,049		
12	11/17/2012		\$54,978,079				\$17,879,985				\$72,858,064		
13	11/24/2012		\$53,942,448				\$16,877,145				\$70,819,593		
14	12/1/2012		\$57,153,469				\$18,298,636				\$75,452,105		
15	12/8/2012		\$55,318,284				\$19,033,326				\$74,351,610		
16	12/15/2012		\$58,612,629				\$20,045,279				\$78,657,908		
17	12/22/2012		\$60,628,256				\$22,572,986				\$83,201,242		
18	12/29/2012		\$63,065,007				\$19,948,521				\$83,013,528		
19	1/5/2013		\$60,479,896				\$17,331,888				\$77,811,784		
20	1/12/2013		\$57,689,526				\$17,568,732				\$75,258,258		
21	1/19/2013		\$58,704,854				\$19,886,540				\$78,591,394		
22	1/26/2013		\$57,611,325				\$20,641,697				\$78,253,022		
23	2/2/2013		\$65,553,366				\$23,689,855				\$89,243,221		
24	2/9/2013		\$75,070,485				\$28,361,583				\$103,432,068		
25	2/16/2013		\$66,679,947				\$19,588,615				\$86,268,562		
26	2/23/2013		\$64,868,899				\$19,965,388				\$84,834,287		
27	3/2/2013		\$67,135,065				\$20,947,181				\$88,082,246		
28	3/9/2013		\$68,299,006				\$22,152,639				\$90,451,645		
29	3/16/2013		\$65,013,692				\$23,351,718				\$88,365,410		
30	3/23/2013		\$64,035,255				\$27,416,609				\$91,451,864		
31	3/30/2013		\$65,135,991				\$84,628,987				\$149,764,978		
32	4/6/2013		\$66,860,957				\$19,899,400				\$86,760,357		
33	4/13/2013		\$64,028,898				\$20,220,141				\$84,249,039		
34	4/20/2013		\$63,623,892				\$20,974,282				\$84,598,174		
35	4/27/2013		\$61,743,623				\$20,267,388				\$82,011,011		
36	5/4/2013		\$64,851,962				\$20,642,982				\$85,494,944		
37	5/11/2013		\$65,472,556				\$19,140,768				\$84,613,324		
38	5/18/2013		\$60,572,658				\$18,342,814				\$78,915,472		
39	5/25/2013		\$58,959,028				\$18,618,060				\$77,577,088		
40	6/1/2013		\$57,409,086				\$19,014,645				\$76,423,731		
41	6/8/2013		\$59,845,545				\$20,527,958				\$80,373,503		
42	6/15/2013		\$57,021,498				\$19,386,186				\$76,407,684		

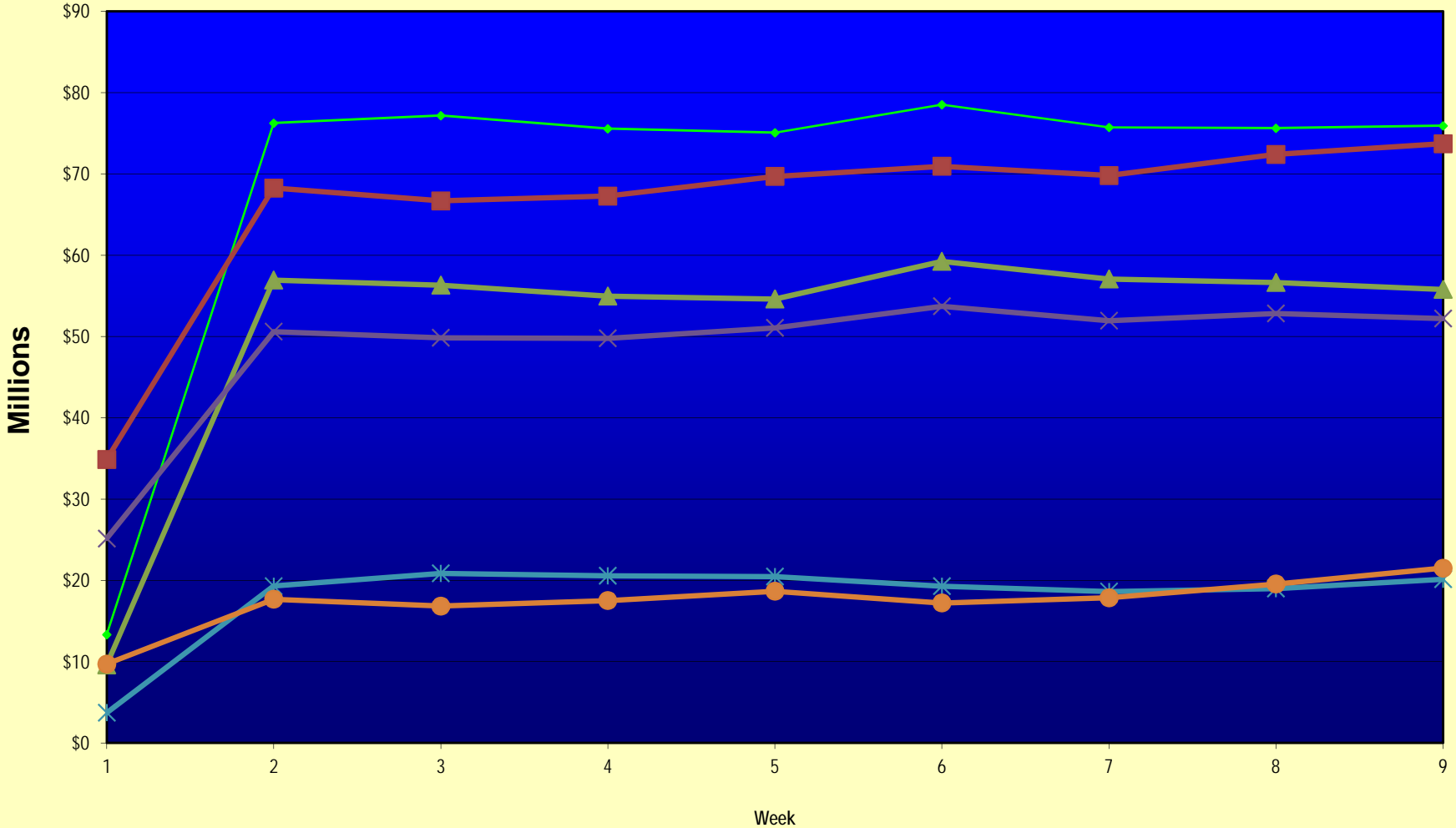
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
43	6/22/2013		\$57,892,076				\$17,594,154				\$75,486,230		
44	6/29/2013		\$57,497,435				\$18,153,658				\$75,651,093		
45	7/6/2013		\$60,345,000				\$19,059,152				\$79,404,152		
46	7/13/2013		\$57,683,321				\$18,751,043				\$76,434,364		
47	7/20/2013		\$57,083,343				\$18,769,201				\$75,852,544		
48	7/27/2013		\$54,006,781				\$18,934,103				\$72,940,884		
49	8/3/2013		\$56,557,409				\$20,206,705				\$76,764,114		
50	8/10/2013		\$57,799,452				\$22,832,120				\$80,631,572		
51	8/17/2013		\$54,845,724				\$25,435,624				\$80,281,348		
52	8/24/2013		\$55,661,277				\$17,524,474				\$73,185,751		
	8/31/2013		\$47,363,984				\$14,929,528				\$62,293,512		
Total thru Current Week		\$461,155,886	\$437,092,415	\$24,063,471	5.5%	\$161,955,719	\$156,530,383	\$5,425,337	3.5%	\$623,111,605	\$593,622,798	\$29,488,808	5.0%
Fiscal Year Total		\$461,155,886	\$3,086,141,354			\$161,955,719	\$1,104,674,559			\$623,111,605	\$4,190,815,913		

** FY 2012 includes 3 days; FY 2013 includes 1 day.

Texas Lottery Commission Fiscal Year Over Year Change in Sales



◆ Total Sales 2013
 ■ Total Sales 2012
 ▲ Instant Tickets 2013
 × Instant Tickets 2012
 ✱ Draw Games 2013
 ● Draw Games 2012

Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2012	\$1.00	23	31,296,345	7.2%		18,925,315		12,371,030		60.5%	-0.5%
thru	\$2.00	24	60,368,044	13.8%		39,269,313		21,098,731		65.0%	-0.8%
10/29/2011	\$3.00	13	54,879,321	12.6%		36,014,879		18,864,442		65.6%	0.1%
	\$5.00	28	134,155,280	30.7%		91,226,192		42,929,088		68.0%	0.1%
	\$7.00	4	12,765,865	2.9%		8,680,693		4,085,172		68.0%	0.0%
	\$10.00	12	70,232,840	16.1%		49,549,621		20,683,219		70.6%	-0.7%
	\$20.00	5	60,962,720	13.9%		45,456,443		15,506,277		74.6%	-0.1%
	\$50.00	1	12,432,000	2.8%		9,655,971		2,776,029		77.7%	0.1%
Total		110	\$437,092,415			\$298,778,427		\$138,313,988		68.4%	-0.2%
2013	\$1.00	23	27,061,237	5.9%		16,336,248		10,724,989		60.4%	-0.4%
thru	\$2.00	25	57,610,190	12.5%		37,459,371		20,150,819		65.0%	-0.1%
10/27/2012	\$3.00	13	60,856,320	13.2%		39,915,111		20,941,209		65.6%	0.1%
	\$5.00	38	142,101,870	30.8%		96,453,191		45,648,679		67.9%	-0.2%
	\$7.00	2	9,030,469	2.0%		6,137,705		2,892,764		68.0%	0.0%
	\$10.00	11	74,002,650	16.0%		52,364,574		21,638,076		70.8%	-0.2%
	\$20.00	7	72,533,700	15.7%		54,285,628		18,248,072		74.8%	0.1%
	\$50.00	2	17,959,450	3.9%		13,944,630		4,014,820		77.6%	0.0%
Total		121	\$461,155,886			\$316,896,459		\$144,259,427		68.7%	0.2%
Variance	\$1.00	0	-4,235,108		-13.5%	-2,589,066	-13.7%	-1,646,042	-13.3%	-0.10%	
2013 to	\$2.00	1	-2,757,854		-4.6%	-1,809,942	-4.6%	-947,912	-4.5%	-0.03%	
2012	\$3.00	0	5,976,999		10.9%	3,900,232	10.8%	2,076,767	11.0%	-0.04%	
	\$5.00	10	7,946,590		5.9%	5,227,000	5.7%	2,719,590	6.3%	-0.12%	
	\$7.00	-2	-3,735,396		-29.3%	-2,542,988	-29.3%	-1,192,408	-29.2%	-0.03%	
	\$10.00	-1	3,769,810		5.4%	2,814,953	5.7%	954,857	4.6%	0.21%	
	\$20.00	2	11,570,980		19.0%	8,829,185	19.4%	2,741,795	17.7%	0.28%	
	\$50.00	1	5,527,450		44.5%	4,288,659	44.4%	1,238,791	44.6%	-0.03%	
Total		11	\$24,063,471		5.5%	\$18,118,032	6.1%	\$5,945,439	4.3%	0.36%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2013		FY 2012	Difference
Sales	\$1 - \$7		\$296,660,086		\$293,464,855	\$3,195,231
Prize Exp.	\$1 - \$7		\$196,301,627		\$194,116,392	\$2,185,235
Sales Cont.	\$1 - \$7		\$100,358,459		\$99,348,464	\$1,009,996
Prize Exp. %	\$1 - \$7		66.2%		66.1%	0.0%
			FY 2013		FY 2012	Difference
Sales	\$10 - \$50		\$164,495,800		\$143,627,560	\$20,868,240
Prize Exp.	\$10 - \$50		\$120,594,833		\$104,662,035	\$15,932,797
Sales Cont.	\$10 - \$50		\$43,900,967		\$38,965,525	\$4,935,443
Prize Exp. %	\$10 - \$50		73.3%		72.9%	0.4%
			FY 2013		FY 2012	Difference
Sales	Instant		\$461,155,886		\$437,092,415	\$24,063,471
Prize Exp.	Instant		\$316,896,459		\$298,778,427	\$18,118,032
Sales Cont.	Instant		\$144,259,427		\$138,313,988	\$5,945,439
Prize Exp. %	Instant		68.7%		68.4%	0.4%

			FY 2013		FY 2012	Difference
Sales	\$1 - \$10		\$370,662,736		\$363,697,695	\$6,965,041
Prize Exp.	\$1 - \$10		\$248,666,200		\$243,666,012	\$5,000,188
Sales Cont.	\$1 - \$10		\$121,996,536		\$120,031,683	\$1,964,853
Prize Exp. %	\$1 - \$10		67.1%		67.0%	0.1%
			FY 2013		FY 2012	Difference
Sales	\$20 - \$50		\$90,493,150		\$73,394,720	\$17,098,430
Prize Exp.	\$20 - \$50		\$68,230,259		\$55,112,415	\$13,117,844
Sales Cont.	\$20 - \$50		\$22,262,891		\$18,282,305	\$3,980,586
Prize Exp. %	\$20 - \$50		75.4%		75.1%	0.3%
			FY 2013		FY 2012	Difference
Sales	Instant		\$461,155,886		\$437,092,415	\$24,063,471
Prize Exp.	Instant		\$316,896,459		\$298,778,427	\$18,118,032
Sales Cont.	Instant		\$144,259,427		\$138,313,988	\$5,945,439
Prize Exp. %	Instant		68.7%		68.4%	0.4%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 10/27/2012	% of Sales	Week Ending 10/20/2012	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$75,919,933</u>		<u>\$75,629,077</u>		<u>\$290,856</u>	0.38%
Instant Tickets	<u>\$55,789,743</u>	73.5%	<u>\$56,630,134</u>	74.9%	<u>-\$840,391</u>	-1.48%
Lotto	\$3,204,694	4.2%	\$3,172,820	4.2%	\$31,874	1.00%
Pick 3	\$5,550,567	7.3%	\$4,959,071	6.6%	\$591,496	11.93%
Pick 3 Sum It Up	\$96,242	0.1%	\$88,413	0.1%	\$7,829	8.85%
Cash Five	\$1,063,201	1.4%	\$1,074,980	1.4%	-\$11,779	-1.10%
Texas Two Step	\$1,226,578	1.6%	\$970,100	1.3%	\$256,478	26.44%
Mega Millions	\$1,778,725	2.3%	\$1,984,966	2.6%	-\$206,241	-10.39%
Megaplier	\$430,528	0.6%	\$466,730	0.6%	-\$36,202	-7.76%
Daily 4	\$1,381,019	1.8%	\$1,296,602	1.7%	\$84,417	6.51%
Daily 4 Sum It Up	\$91,618	0.1%	\$84,868	0.1%	\$6,750	7.95%
Powerball	\$2,914,062	3.8%	\$2,447,518	3.2%	\$466,544	19.06%
Power Play	\$371,273	0.5%	\$328,436	0.4%	\$42,837	13.04%
All or Nothing	\$2,021,684	2.7%	\$2,124,439	2.8%	-\$102,755	-4.84%
Total Draw Game Sales	<u>\$20,130,190</u>		<u>\$18,998,943</u>		<u>\$1,131,247</u>	5.95%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 10/27/12

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 3.516
2	\$ 20	MERRY MILLIONS	\$ 3.130
3	\$ 5	NUTCRACKER CASH	\$ 2.725
4	\$ 5	RUBY 7'S	\$ 2.176
5	\$ 10	\$200 MILLION CASH SPECTACULAR	\$ 2.131
6	\$ 3	BONUS CASHWORD	\$ 2.030
7	\$ 5	10X THE MONEY	\$ 1.986
8	\$ 3	LOTERIA	\$ 1.934
9	\$ 10	DOUBLE ACTION	\$ 1.869
10	\$ 10	HOLIDAY DOUBLER	\$ 1.805

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 10/27/12

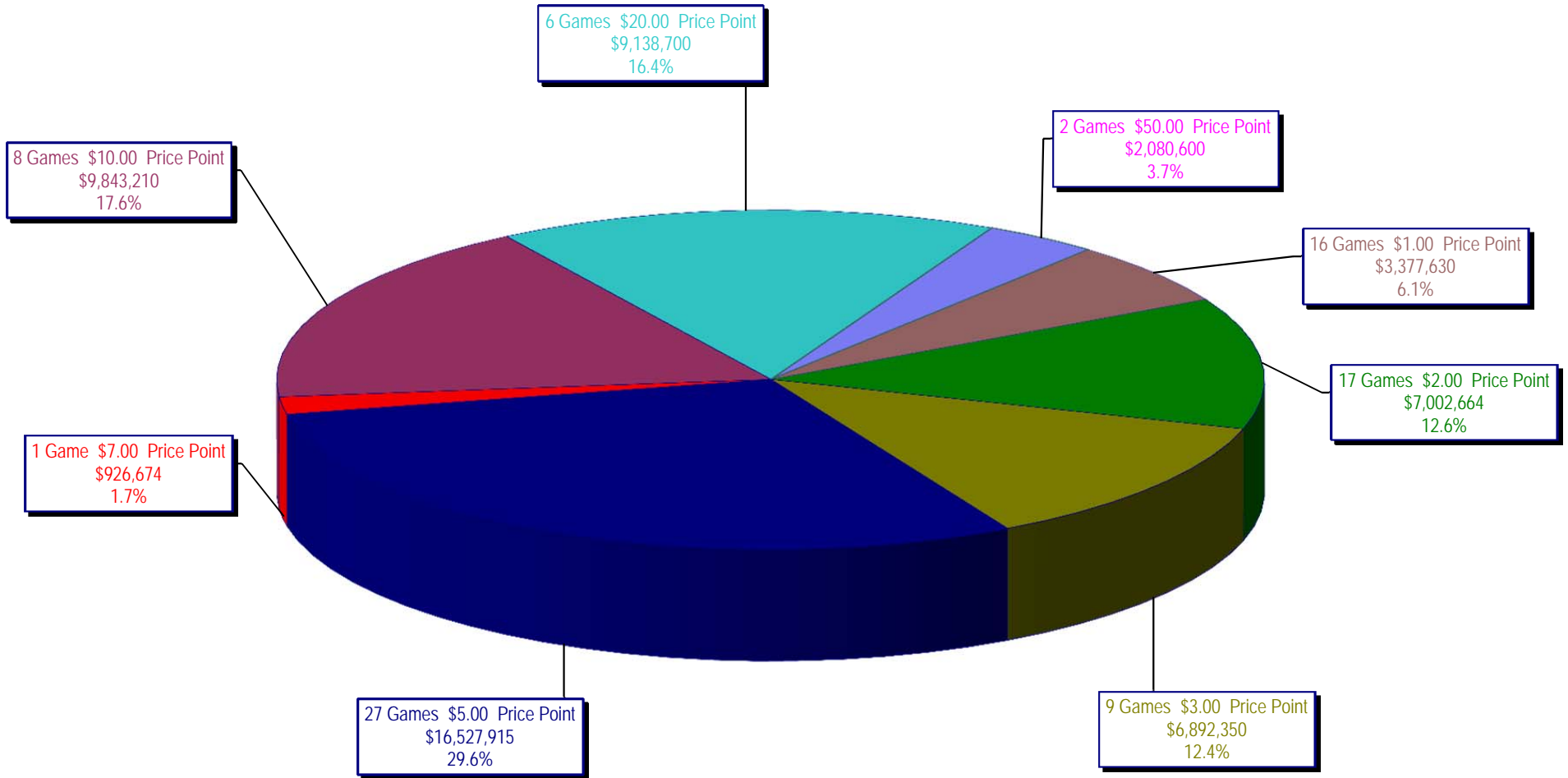
Draw Game Sales

		FY Sales Through Week Ending 10/27/2012		FY Prize Expense Through Week Ending 10/27/2012	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	25,774,986	\$	12,889,517	50.01%	50.00%
Pick 3		40,380,744		25,550,370	63.27%	50.00%
Pick 3 Sum It Up		772,449		392,312	50.79%	50.00%
Cash Five		9,007,729		4,505,149	50.01%	50.00%
Texas Two Step		8,703,935		4,318,892	49.62%	50.00%
Mega Millions		17,706,251		8,464,787	47.81%	50.00%**
Megaplier		4,049,582		1,652,053	40.80%	N/A
Daily 4		10,737,614		4,458,075	41.52%	50.00%
Daily 4 Sum It Up		731,912		279,984	38.25%	50.00%
Powerball		25,031,939		12,973,687	51.83%	50.00%**
Power Play		3,183,006		1,501,595	47.18%	N/A
All or Nothing		15,875,573		9,747,506	61.40%	50.00%
Totals	\$	161,955,719	\$	86,733,927	53.55%	

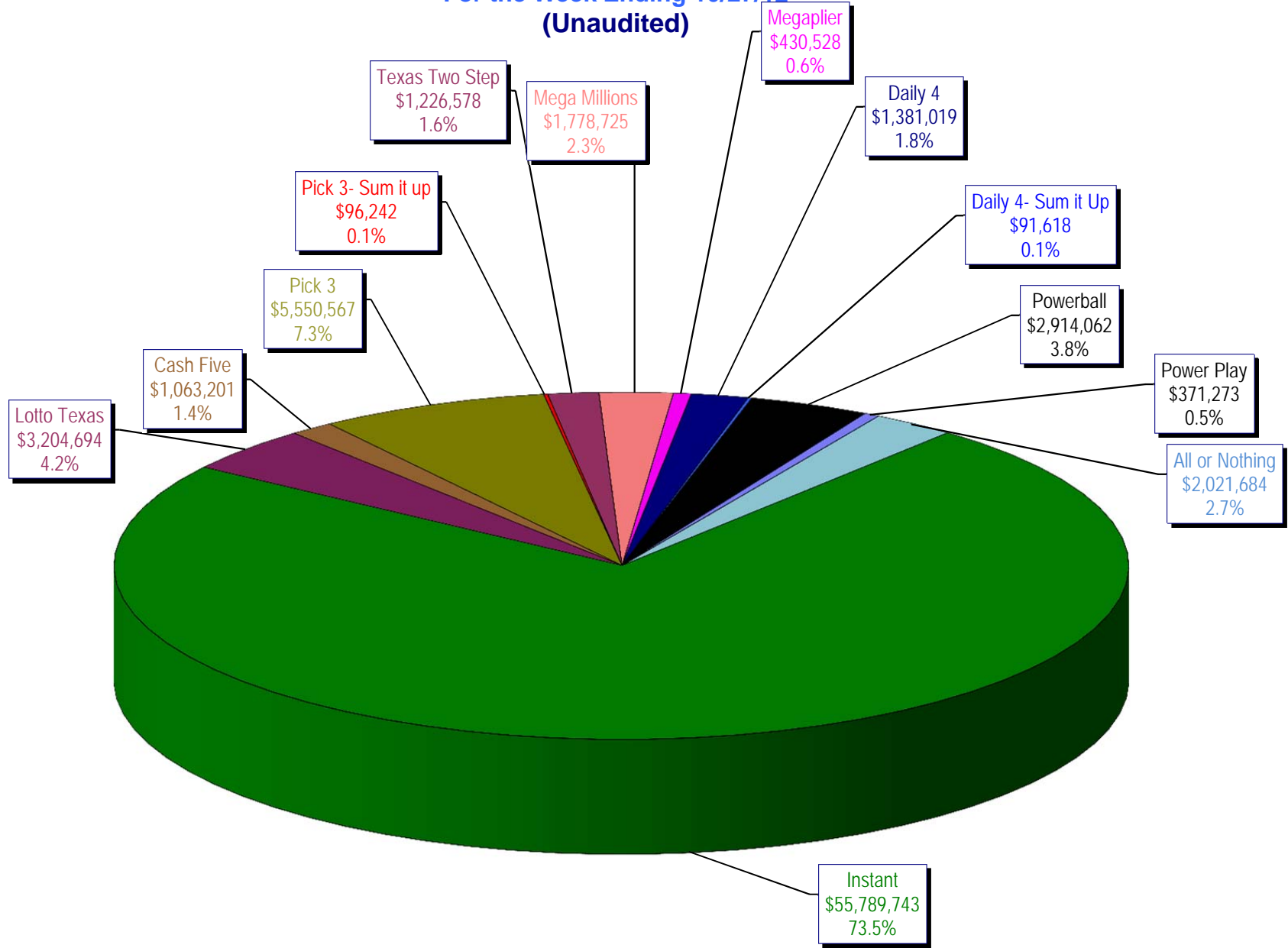
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 10/27/12
(Unaudited)



**Texas Lottery Commission
All Game Sales
For the Week Ending 10/27/12
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2013 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH	Mega Millions	Jackpot T F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S	Power Play	All or Nothing	Total	Per Cap.
9/1/2012	56,975,312	1446 (\$1, N); 1444 (\$2, N) - 08/27/12	2,972,415	12 13	4,967,337	105,441	1,198,597	1,455,689	500 675	2,769,421	73 83	612,072	1,419,103	97,265	2,680,694	70 80	364,030		75,617,375	2.95
9/8/2012	56,941,761	1440 (\$2, N); 1458 (\$3, N); 1459 (\$5, N) - 09/03/12	3,005,564	14 15	5,112,132	106,959	1,185,494	1,179,003	875 200	3,140,536	93 105	665,392	1,412,279	99,861	3,002,910	90 100	395,287		76,247,178	2.97
9/15/2012	56,302,875	1452 (\$3, N) - 09/10/12	2,999,894	16 17	4,785,209	95,720	1,118,519	894,412	225 200	2,684,227	120 12	580,869	1,290,478	90,795	3,373,296	110 125	417,470	2,526,342	77,160,105	3.01
9/22/2012	54,974,438	1460 (\$1, N); 1461 (\$5, N) - 09/17/12	2,986,898	18 19	4,611,684	89,173	1,091,440	986,264	225 325	1,874,336	15 12	452,082	1,258,191	86,390	4,122,790	149 174	479,344	2,531,686	75,544,715	2.94
9/29/2012	54,606,674	1462 (\$2, N); 1472 (\$10, N) - 09/24/12	3,047,519	20 21	4,708,250	90,752	1,077,739	1,313,257	475 625	1,884,366	14 21	452,334	1,278,847	87,211	3,779,359	200 40	445,091	2,297,966	75,069,364	2.92
10/6/2012	59,223,327	1464 (\$5, N) - 10/01/12	3,164,231	22 23	4,947,571	96,251	1,121,146	1,188,386	800 200	2,055,918	28 36	482,303	1,310,612	89,270	2,266,428	50 40	312,877	2,244,980	78,503,300	3.06
10/13/2012	57,075,606	1465 (\$1, N); 1466 (\$20, N) - 10/08/2012	3,133,742	24 25	4,793,793	89,663	1,074,687	865,146	225 200	2,163,099	45 53	492,614	1,261,858	84,585	2,241,120	50 60	309,684	2,128,476	75,714,073	2.95
10/20/2012	56,630,134	1467 (\$1, N); 1468 (\$5, N) - 10/15/12	3,172,820	26 27	4,959,071	88,413	1,074,980	970,100	225 325	1,984,966	61 12	466,730	1,296,602	84,868	2,447,518	70 80	328,436	2,124,439	75,629,077	2.95
10/27/2012	55,789,743	1469 (\$2, N); 1470 (\$10, N) - 10/22/2012	3,204,694	28 29	5,550,567	96,242	1,063,201	1,226,578	450 600	1,778,725	13 21	430,528	1,381,019	91,618	2,914,062	90 100	371,273	2,021,684	75,919,933	2.96
weekly change	-1.5%		1.0%		11.9%	8.9%	-1.1%	26.4%		-10.4%		-7.8%	6.5%	8.0%	19.1%		13.0%	-4.8%		0.4%
	SALES		SALES		SALES	SALES	SALES	SALES		SALES		SALES	SALES	SALES	SALES		SALES		SALES	% of Sales
Calendar Year to date	2,594,558,698		136,520,823		225,863,352	4,661,383	53,075,848	53,183,757		175,830,693		33,558,930	58,378,298	4,086,739	155,495,031		20,181,105	15,875,573	3,531,270,228	100.0%
Fiscal Year to date 2013	461,155,886		25,774,986		40,380,744	772,449	9,007,729	8,703,935		17,706,251		4,049,582	10,737,614	731,912	25,031,939		3,183,006	15,875,573	623,111,605	100.0%