



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 10/29/2011

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 10/29/2011 (9 weeks)

Sales by Game	FY 2010 *	FY 2011 **	FY 2012	\$ Change		% Change	
				FY 2012 to FY 2010	FY 2012 to FY 2011 to	FY 2012 to FY 2010	FY 2012 to FY 2011
Instants	\$ 447,736,395	\$ 428,125,155	\$ 437,092,415	\$ -10,643,980	\$ 8,967,260	-2.4%	2.1%
Lotto Texas	56,306,094	28,615,153	27,618,088	-28,688,006	-997,065	-51.0%	-3.5%
Pick 3	44,556,367	44,465,038	41,839,079	-2,717,289	-2,625,959	-6.1%	-5.9%
Pick 3 Sum It Up	890,344	902,690	844,818	-45,526	-57,872	-5.1%	-6.4%
Cash Five	11,364,676	10,495,019	10,298,324	-1,066,352	-196,695	-9.4%	-1.9%
Texas Two Step	7,293,827	7,244,317	11,108,815	3,814,988	3,864,498	52.3%	53.3%
Mega Millions	33,721,183	22,582,316	23,031,955	-10,689,228	449,639	-31.7%	2.0%
Megaplier	7,517,223	5,006,204	5,215,449	-2,301,774	209,245	-30.6%	4.2%
Daily 4	8,426,852	9,139,262	9,704,002	1,277,150	564,741	15.2%	6.2%
Daily 4 Sum It Up	832,857	713,340	732,210	-100,647	18,870	-12.1%	2.6%
Powerball	-	13,955,061	21,519,224	21,519,224	7,564,163	-	-
Power Play	-	3,368,591	4,618,419	4,618,419	1,249,828	-	-
Total	\$ 618,645,818	\$ 574,612,145	\$ 593,622,798	\$ -25,023,021	\$ 19,010,653	-4.0%	3.3%

* 2 extra days

** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the week ending 10/29/2011 (9 weeks)

Sales by Game	FY 2010	FY 2011	FY 2012
Instants	\$ 7,339,941	\$ 7,135,419	\$ 7,408,346
Lotto Texas	923,051	476,919	468,103
Pick 3	730,432	741,084	709,137
Pick 3 Sum It Up	14,596	15,045	14,319
Cash Five	186,306	174,917	174,548
Texas Two Step	119,571	120,739	188,285
Mega Millions	552,806	376,372	390,372
Megaplier	123,233	83,437	88,397
Daily 4	138,145	152,321	164,475
Daily 4 Sum It Up	13,653	11,889	12,410
Powerball	-	232,584	364,733
Power Play	-	56,143	78,278
Total	\$ 10,141,735	\$ 9,576,869	\$ 10,061,403
	thru 10/31/2009 61 days	thru 10/30/2010 60 days	thru 10/29/2011 59 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
1	9/3/2011**	\$25,147,181	\$31,659,033	(\$6,511,852)	-20.6%	\$9,704,561	\$11,430,717	(\$1,726,156)	-15.1%	\$34,851,742	\$43,089,750	(\$8,238,008)	-19.1%
2	9/10/2011	\$50,591,068	\$48,912,598	\$1,678,470	3.4%	\$17,681,853	\$16,398,160	\$1,283,693	7.8%	\$68,272,921	\$65,310,758	\$2,962,163	4.5%
3	9/17/2011	\$49,835,063	\$48,988,241	\$846,822	1.7%	\$16,842,326	\$17,166,827	(\$324,501)	-1.9%	\$66,677,389	\$66,155,068	\$522,321	0.8%
4	9/24/2011	\$49,777,138	\$48,471,310	\$1,305,828	2.7%	\$17,504,800	\$15,623,813	\$1,880,987	12.0%	\$67,281,938	\$64,095,123	\$3,186,815	5.0%
5	10/1/2011	\$51,040,274	\$50,145,138	\$895,136	1.8%	\$18,653,100	\$16,453,939	\$2,199,161	13.4%	\$69,693,374	\$66,599,077	\$3,094,297	4.6%
6	10/8/2011	\$53,715,157	\$50,918,591	\$2,796,566	5.5%	\$17,225,680	\$16,974,963	\$250,717	1.5%	\$70,940,837	\$67,893,554	\$3,047,283	4.5%
7	10/15/2011	\$51,942,121	\$49,096,011	\$2,846,110	5.8%	\$17,854,980	\$16,661,904	\$1,193,077	7.2%	\$69,797,101	\$65,757,915	\$4,039,187	6.1%
8	10/22/2011	\$52,837,769	\$50,158,946	\$2,678,823	5.3%	\$19,558,519	\$17,374,460	\$2,184,060	12.6%	\$72,396,288	\$67,533,406	\$4,862,883	7.2%
9	10/29/2011	\$52,206,644	\$49,775,287	\$2,431,357	4.9%	\$21,504,565	\$18,402,209	\$3,102,356	16.9%	\$73,711,209	\$68,177,496	\$5,533,713	8.1%
10	11/5/2011		\$53,337,848				\$17,321,908				\$70,659,756		
11	11/12/2011		\$52,285,479				\$16,388,690				\$68,674,169		
12	11/19/2011		\$52,424,036				\$16,138,022				\$68,562,058		
13	11/26/2011		\$51,262,518				\$15,967,075				\$67,229,593		
14	12/3/2011		\$56,385,259				\$17,553,175				\$73,938,434		
15	12/10/2011		\$56,540,048				\$17,703,352				\$74,243,400		
16	12/17/2011		\$57,699,991				\$18,465,282				\$76,165,273		
17	12/24/2011		\$59,800,480				\$19,635,771				\$79,436,251		
18	12/31/2011		\$61,423,121				\$26,122,257				\$87,545,378		
19	1/7/2012		\$60,976,653				\$33,521,570				\$94,498,223		
20	1/14/2012		\$50,099,433				\$17,114,637				\$67,214,070		
21	1/21/2012		\$53,143,646				\$18,091,208				\$71,234,854		
22	1/28/2012		\$54,096,128				\$17,446,156				\$71,542,284		
23	2/4/2012		\$53,433,592				\$17,388,581				\$70,822,173		
24	2/11/2012		\$60,277,094				\$18,233,038				\$78,510,132		
25	2/18/2012		\$61,536,763				\$19,387,518				\$80,924,281		
26	2/25/2012		\$59,046,203				\$20,054,404				\$79,100,607		
27	3/3/2012		\$60,537,060				\$19,478,807				\$80,015,867		
28	3/10/2012		\$59,997,361				\$19,601,658				\$79,599,019		
29	3/17/2012		\$57,835,554				\$21,189,563				\$79,025,117		
30	3/24/2012		\$57,911,940				\$29,729,651				\$87,641,591		
31	3/31/2012		\$60,407,139				\$19,519,264				\$79,926,403		
32	4/7/2012		\$60,704,285				\$19,455,317				\$80,159,602		
33	4/14/2012		\$57,663,398				\$17,866,867				\$75,530,265		
34	4/21/2012		\$56,740,216				\$17,429,326				\$74,169,542		
35	4/28/2012		\$58,042,011				\$17,104,548				\$75,146,559		
36	5/5/2012		\$66,509,159				\$17,744,833				\$84,253,992		
37	5/12/2012		\$53,769,716				\$17,783,942				\$71,553,658		
38	5/19/2012		\$53,704,228				\$18,623,882				\$72,328,110		
39	5/26/2012		\$52,310,134				\$19,115,921				\$71,426,055		
40	6/2/2012		\$53,256,725				\$18,462,603				\$71,719,328		

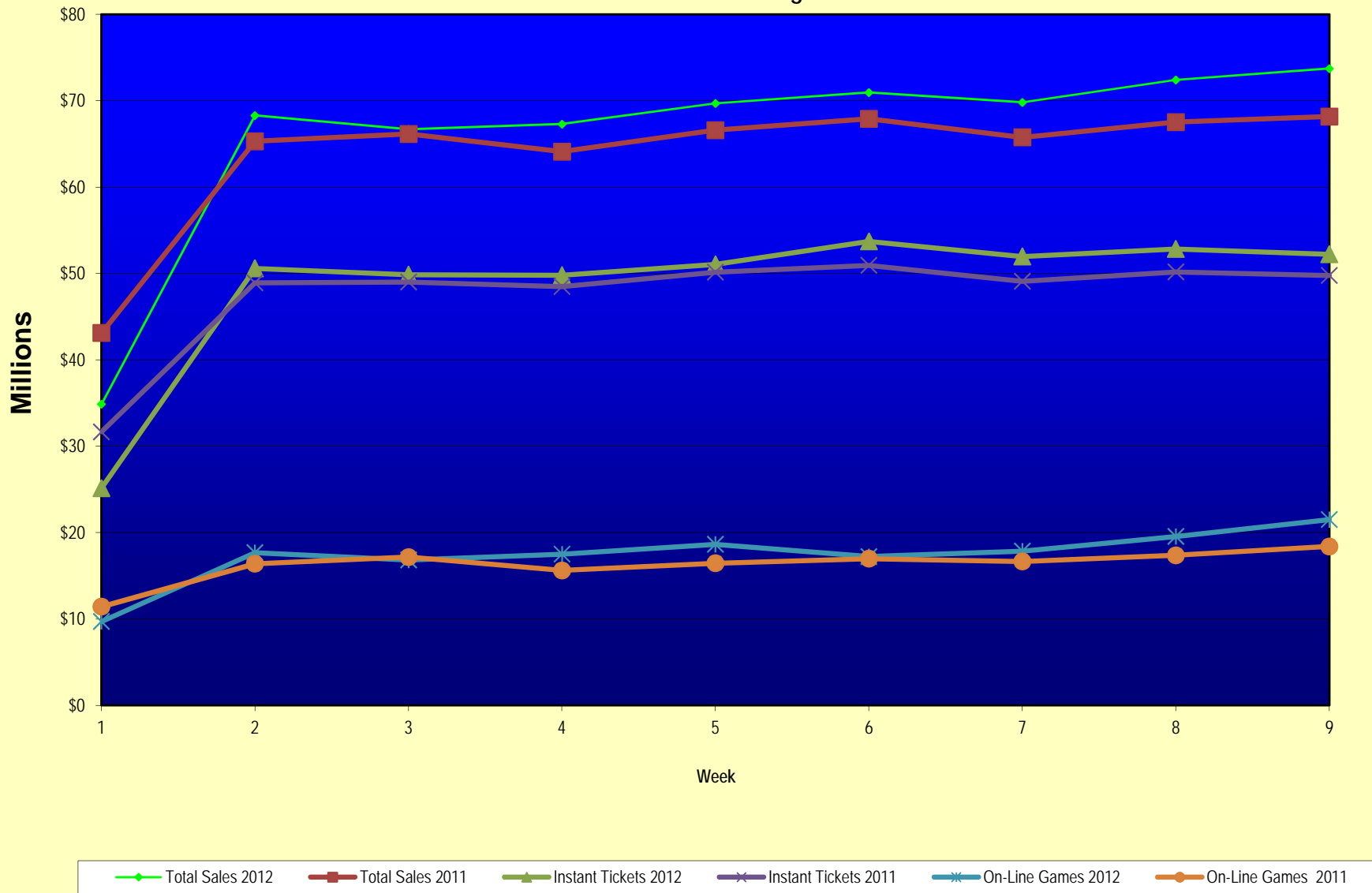
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
41	6/9/2012		\$54,293,614				\$17,213,019				\$71,506,633		
42	6/16/2012		\$52,688,230				\$17,534,413				\$70,222,643		
43	6/23/2012		\$53,174,595				\$17,086,937				\$70,261,532		
44	6/30/2012		\$53,687,509				\$18,406,785				\$72,094,294		
45	7/7/2012		\$53,054,685				\$16,211,989				\$69,266,674		
46	7/14/2012		\$51,161,290				\$16,945,733				\$68,107,023		
47	7/21/2012		\$50,807,750				\$17,362,213				\$68,169,963		
48	7/28/2012		\$51,277,179				\$18,870,764				\$70,147,943		
49	8/4/2012		\$53,320,489				\$20,922,034				\$74,242,523		
50	8/11/2012		\$50,914,022				\$19,467,124				\$70,381,146		
51	8/18/2012		\$49,905,898				\$17,419,045				\$67,324,943		
52	8/25/2012		\$49,424,242				\$16,837,474				\$66,261,716		
	8/31/2012		\$27,274,804				\$8,600,118				\$35,874,922		
Total thru Current Week		\$437,092,415	\$428,125,155	\$8,967,260	2.1%	\$156,530,383	\$146,486,990	\$10,043,393	6.9%	\$593,622,798	\$574,612,145	\$19,010,653	3.3%
Fiscal Year Total		\$437,092,415	\$2,842,266,680			\$156,530,383	\$969,003,455			\$593,622,798	\$3,811,270,135		

** FY 2011 includes 4 days; FY 2012 includes 3 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2011	\$1.00	22	29,150,831	6.8%		17,798,644		11,352,187		61.1%	1.6%
thru	\$2.00	24	65,382,166	15.3%		43,041,928		22,340,238		65.8%	1.1%
10/30/2010	\$3.00	15	51,152,975	11.9%		33,618,033		17,534,942		65.7%	0.2%
	\$5.00	30	139,178,390	32.5%		94,817,078		44,361,312		68.1%	0.2%
	\$7.00	6	18,096,113	4.2%		12,301,632		5,794,482		68.0%	0.0%
	\$10.00	11	52,971,840	12.4%		37,351,015		15,620,825		70.5%	0.8%
	\$20.00	5	56,383,040	13.2%		41,701,458		14,681,582		74.0%	1.1%
	\$50.00	2	15,809,800	3.7%		12,273,165		3,536,635		77.6%	4.1%
Total		115	\$428,125,155			\$292,902,952		\$135,222,203		68.4%	1.0%
2012	\$1.00	23	31,296,345	7.2%		18,925,315		12,371,030		60.5%	-0.5%
thru	\$2.00	24	60,368,044	13.8%		39,269,313		21,098,731		65.0%	-0.8%
10/29/2011	\$3.00	13	54,879,321	12.6%		36,014,879		18,864,442		65.6%	0.1%
	\$5.00	28	134,155,280	30.7%		91,226,192		42,929,088		68.0%	0.1%
	\$7.00	4	12,765,865	2.9%		8,680,693		4,085,172		68.0%	0.0%
	\$10.00	12	70,232,840	16.1%		49,549,621		20,683,219		70.6%	-0.7%
	\$20.00	5	60,962,720	13.9%		45,456,443		15,506,277		74.6%	-0.1%
	\$50.00	1	12,432,000	2.8%		9,655,971		2,776,029		77.7%	0.1%
Total		110	\$437,092,415			\$298,778,427		\$138,313,988		68.4%	-0.2%
Variance	\$1.00	1	2,145,514		7.4%	1,126,671	6.3%	1,018,843	9.0%	-0.59%	
2012 to	\$2.00	0	-5,014,122		-7.7%	-3,772,615	-8.8%	-1,241,507	-5.6%	-0.78%	
2011	\$3.00	-2	3,726,346		7.3%	2,396,846	7.1%	1,329,500	7.6%	-0.09%	
	\$5.00	-2	-5,023,110		-3.6%	-3,590,886	-3.8%	-1,432,224	-3.2%	-0.13%	
	\$7.00	-2	-5,330,248		-29.5%	-3,620,938	-29.4%	-1,709,310	-29.5%	0.02%	
	\$10.00	1	17,261,000		32.6%	12,198,606	32.7%	5,062,394	32.4%	0.04%	
	\$20.00	0	4,579,680		8.1%	3,754,986	9.0%	824,694	5.6%	0.60%	
	\$50.00	-1	-3,377,800		-21.4%	-2,617,194	-21.3%	-760,606	-21.5%	0.04%	
Total		-5	\$8,967,260		2.1%	\$5,875,474	2.0%	\$3,091,786	2.3%	-0.06%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2012		FY 2011	Difference
Sales	\$1 - \$7		\$293,464,855		\$302,960,475	-\$9,495,620
Prize Exp.	\$1 - \$7		\$194,116,392		\$201,577,315	-\$7,460,923
Sales Cont.	\$1 - \$7		\$99,348,464		\$101,383,160	-\$2,034,697
Prize Exp. %	\$1 - \$7		66.1%		66.5%	-0.4%
			FY 2012		FY 2011	Difference
Sales	\$10 - \$50		\$143,627,560		\$125,164,680	\$18,462,880
Prize Exp.	\$10 - \$50		\$104,662,035		\$91,325,638	\$13,336,398
Sales Cont.	\$10 - \$50		\$38,965,525		\$33,839,042	\$5,126,482
Prize Exp. %	\$10 - \$50		72.9%		73.0%	-0.1%
			FY 2012		FY 2011	Difference
Sales	Instant		\$437,092,415		\$428,125,155	\$8,967,260
Prize Exp.	Instant		\$298,778,427		\$292,902,952	\$5,875,474
Sales Cont.	Instant		\$138,313,988		\$135,222,203	\$3,091,786
Prize Exp. %	Instant		68.4%		68.4%	-0.1%

			FY 2012		FY 2011	Difference
Sales	\$1 - \$10		\$363,697,695		\$355,932,315	\$7,765,380
Prize Exp.	\$1 - \$10		\$243,666,012		\$238,928,330	\$4,737,683
Sales Cont.	\$1 - \$10		\$120,031,683		\$117,003,985	\$3,027,697
Prize Exp. %	\$1 - \$10		67.0%		67.1%	-0.1%
			FY 2012		FY 2011	Difference
Sales	\$20 - \$50		\$73,394,720		\$72,192,840	\$1,201,880
Prize Exp.	\$20 - \$50		\$55,112,415		\$53,974,623	\$1,137,792
Sales Cont.	\$20 - \$50		\$18,282,305		\$18,218,217	\$64,088
Prize Exp. %	\$20 - \$50		75.1%		74.8%	0.3%
			FY 2012		FY 2011	Difference
Sales	Instant		\$437,092,415		\$428,125,155	\$8,967,260
Prize Exp.	Instant		\$298,778,427		\$292,902,952	\$5,875,474
Sales Cont.	Instant		\$138,313,988		\$135,222,203	\$3,091,786
Prize Exp. %	Instant		68.4%		68.4%	-0.1%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 10/29/2011	% of Sales	Week Ending 10/22/2011	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$73,711,209</u>		<u>\$72,396,288</u>		<u>\$1,314,921</u>	1.82%
Instant Tickets	<u>\$52,206,644</u>	70.8%	<u>\$52,837,769</u>	73.0%	<u>-\$631,125</u>	-1.19%
Lotto	\$3,302,201	4.5%	\$3,250,317	4.5%	\$51,884	1.60%
Pick 3	\$4,685,786	6.4%	\$4,784,201	6.6%	-\$98,415	-2.06%
Pick 3 Sum It Up	\$95,887	0.1%	\$98,306	0.1%	-\$2,419	-2.46%
Cash Five	\$1,186,987	1.6%	\$1,202,768	1.7%	-\$15,781	-1.31%
Texas Two Step	\$2,055,399	2.8%	\$1,887,302	2.6%	\$168,097	8.91%
Mega Millions	\$2,592,752	3.5%	\$2,386,255	3.3%	\$206,497	8.65%
Megaplier	\$596,631	0.8%	\$561,705	0.8%	\$34,926	6.22%
Daily 4	\$1,107,441	1.5%	\$1,130,353	1.6%	-\$22,912	-2.03%
Daily 4 Sum It Up	\$82,921	0.1%	\$83,722	0.1%	-\$802	-0.96%
Powerball	\$4,895,300	6.6%	\$3,477,867	4.8%	\$1,417,433	40.76%
Power Play	\$903,261	1.2%	\$695,724	1.0%	\$207,537	29.83%
Total Online Sales	<u>\$21,504,565</u>		<u>\$19,558,519</u>		<u>\$1,946,046</u>	9.95%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending : 10/29/11

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	20X THE MONEY	3.688
2	\$ 5	SILVER BELLS	3.382
3	\$ 20	MERRY MILLIONAIRE	3.122
4	\$ 20	\$500,000,000 FRENZY	2.591
5	\$ 5	BLACK ONYX 7S	2.330
6	\$ 3	BONUS CASHWORD	1.874
7	\$ 20	\$500,000,000 BLOCKBUSTER	1.659
8	\$ 3	LOTERIA	1.641
9	\$ 5	DALLAS COWBOYS	1.631
10	\$ 10	TEXAS LOTTERY BLACK, SERIES 3	1.621

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 10/29/11

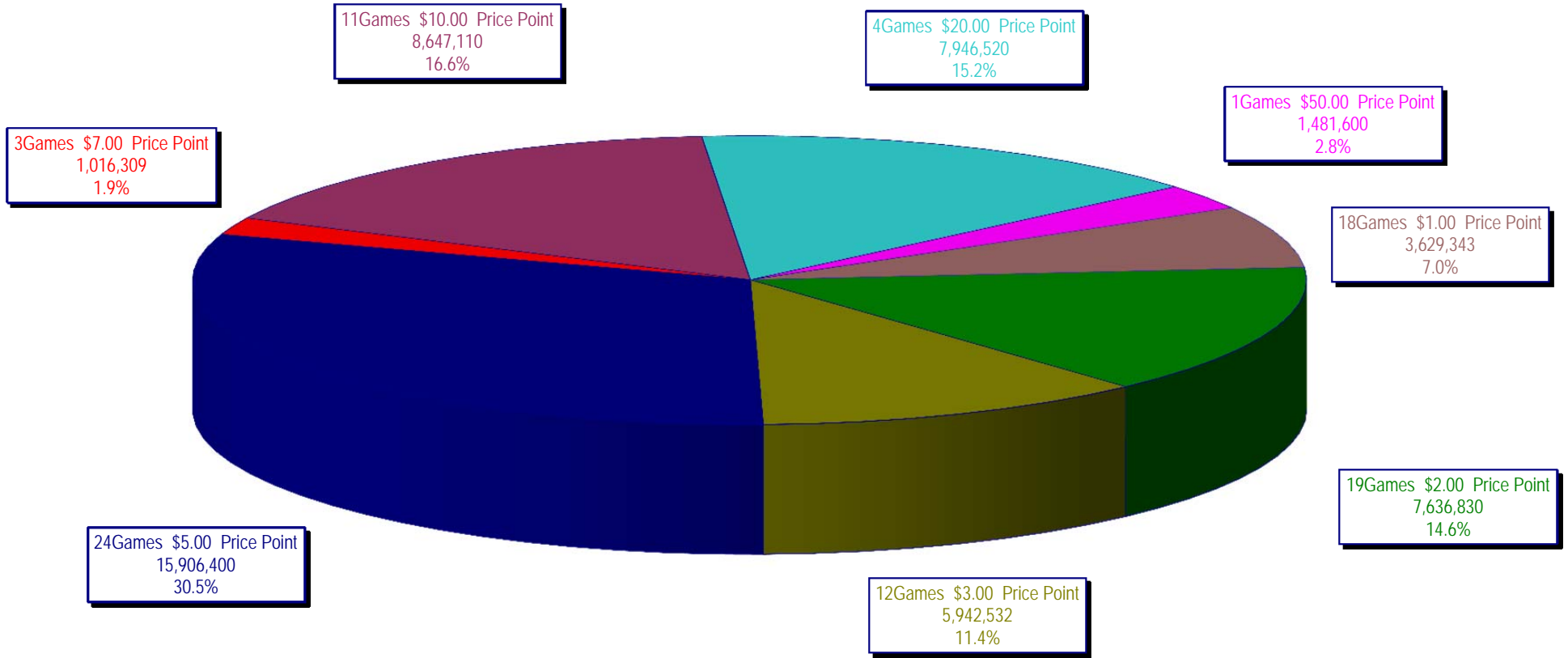
On-Line Sales

		FY Sales Through Week Ending 10/29/2011		FY Prize Expense Through Week Ending 10/29/2011	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	27,618,088	\$	17,381,803	62.94%	50.00%
Pick 3		41,839,079		17,262,940	41.26%	50.00%
Pick 3 Sum It Up		844,818		376,709	44.59%	50.00%
Cash Five		10,298,324		5,149,204	50.00%	50.00%
Texas Two Step		11,108,815		5,494,783	49.46%	50.00%
Mega Millions		23,031,955		11,055,027	48.00%	50.00%**
Megaplier		5,215,449		2,943,793	56.44%	N/A
Daily 4		9,704,002		4,277,800	44.08%	50.00%
Daily 4 Sum It Up		732,210		297,293	40.60%	50.00%
Powerball		21,519,224		10,593,151	49.23%	50.00%**
Power Play		4,618,419		2,612,658	56.57%	N/A
Totals	\$	156,530,383	\$	77,445,162	49.48%	

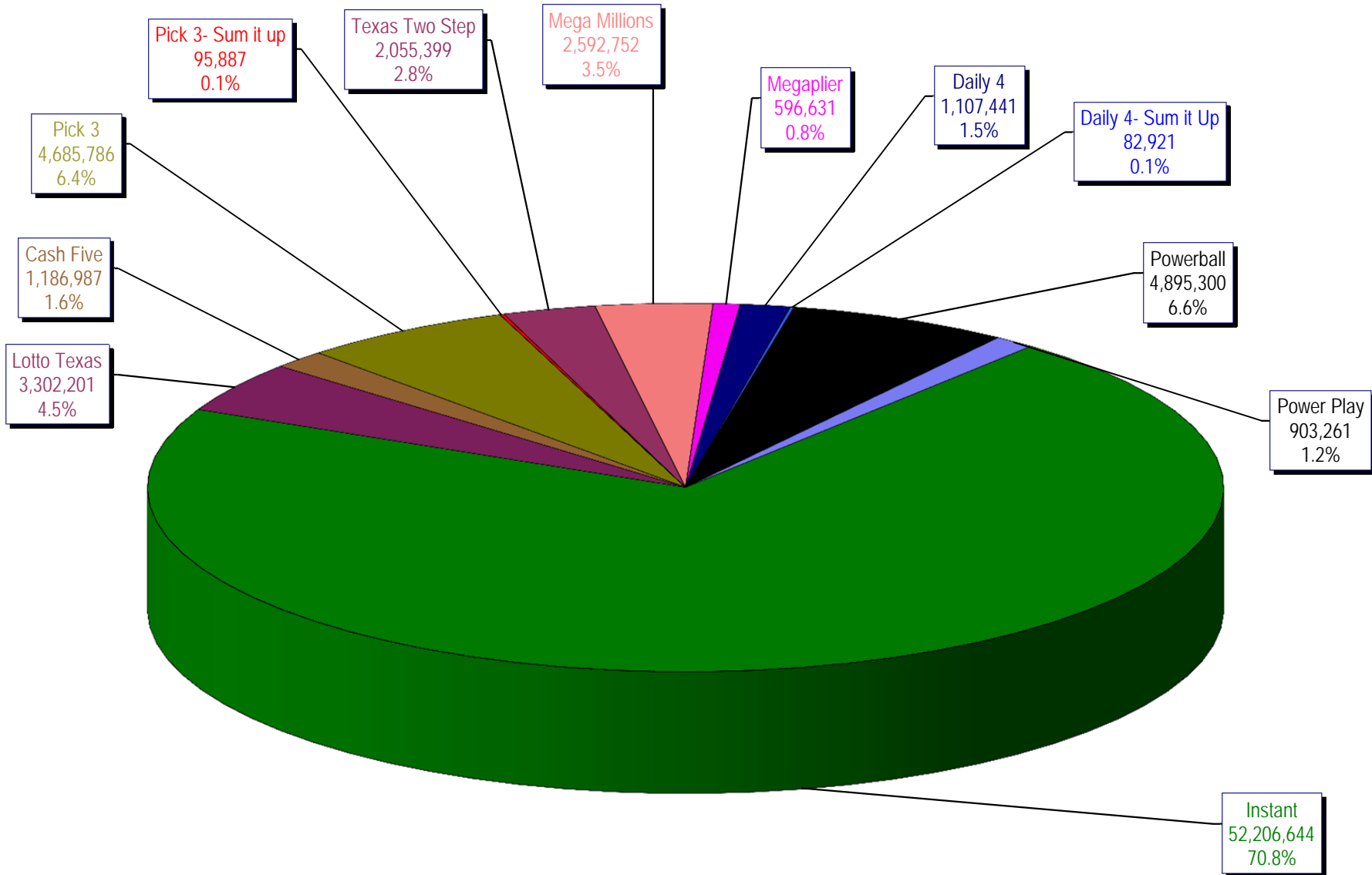
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 10/29/11
(Unaudited)



**Texas Lottery Commission
All Game Sales
For the Week Ending 10/29/11
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2011 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot		Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	Total	Per Cap.			
				W	S					M	TH		T	F					W	S						
9/3/2011	52,421,985	1340 (\$1,N); 1310 (\$2, N) - 08/29/11	3,710,974	23	24	5,228,940	100,997	1,239,134	989,988	225	300	2,248,664	21	29	539,246	1,221,178	93,318	2,401,555	75	91	530,686	70,726,664	2.81			
9/10/2011	50,591,068	1360 (\$3, N) - 09/05/11	3,329,350	25	4	5,103,026	99,259	1,198,563	935,771	450	200	2,387,766	37	44	557,225	1,180,505	88,443	2,295,315	107	20	506,631	68,272,921	2.71			
9/17/2011	49,835,063	0	3,031,798	5	6	4,953,079	100,990	1,210,562	961,592	225	300	2,801,526	54	65	626,459	1,125,230	83,532	1,560,522	25	20	387,037	66,677,389	2.64			
9/24/2011	49,777,138	1362(\$1, N); 1363(5,N); 1364(\$5,N) - 09/19/11	3,083,973	7	8	4,819,453	97,999	1,200,444	1,283,472	450	600	3,206,022	75	86	692,909	1,092,294	82,198	1,561,655	25	30	384,383	67,281,938	2.67			
10/1/2011	51,040,274	1365(\$2,N) - 09/26/11	3,196,730	9	10	4,846,896	97,026	1,215,715	1,146,613	800	200	4,033,330	96	113	830,660	1,096,271	83,993	1,693,809	37	47	412,058	69,693,374	2.76			
10/8/2011	53,715,157	1366(\$1,N) - 10/03/11	3,231,892	11	12	5,064,771	102,919	1,252,733	1,004,251	225	300	2,176,684	12	14	527,777	1,188,636	92,825	2,103,034	58	71	480,159	70,940,837	2.81			
10/15/2011	51,942,121	1367 (\$7, N) - 10/10/11	3,230,925	13	14	4,776,985	99,008	1,214,385	1,337,436	450	625	2,260,036	22	30	542,787	1,132,415	84,772	2,613,215	86	105	563,017	69,797,101	2.77			
10/22/2011	52,837,769	1369 (\$1, N); 1370 (\$5, N) - 10/17/11	3,250,317	15	16	4,784,201	98,306	1,202,768	1,887,302	825	1,050	2,386,255	39	48	561,705	1,130,353	83,722	3,477,867	124	148	695,724	72,396,288	2.87			
10/29/2011	52,206,644	1371 (\$2, N) - 10/24/11	3,302,201	17	18	4,685,786	95,887	1,186,987	2,055,399	1,300	1,550	2,592,752	57	67	596,631	1,107,441	82,921	4,895,300	173	203	903,261	73,711,209	2.92			
weekly change	-1.2%		1.6%			-2.1%		-2.5%		-1.3%		8.9%			8.7%			6.2%		-2.0%		-1.0%	40.8%		29.8%	1.8%
	SALES		SALES			SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES	SALES	% of Sales			
Startup to date	42,312,450,617		10,935,624,147			4,169,199,400	24,148,151	2,331,206,985	588,943,282			1,508,463,680			345,350,620	210,706,691	23,701,650	177,911,108			40,881,764	62,876,722,065	100.0%			
Calendar Year to date	2,357,553,950		144,177,621			225,567,715	123,957	53,631,663	45,710,566			143,240,792			30,696,850	49,559,350	3,685,844	94,969,616			21,065,494	3,169,983,416	100.0%			
Fiscal Year to date 2012	437,092,415		27,618,088			41,839,079	844,818	10,298,324	11,108,815			23,031,955			5,215,449	9,704,002	732,210	21,519,224			4,618,419	593,622,798	100.0%			