



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 11/05/2011](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 11/05/2011 (10 weeks)

| Sales by Game | FY 2010 * | FY 2011 ** | FY 2012 | \$ Change | | % Change | |
|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|-----------------------|-----------------------|
| | | | | FY 2012 to FY 2010 | FY 2012 to FY 2011 to | FY 2012 to FY 2010 | FY 2012 to FY 2011 |
| Instants | \$ 502,370,323 | \$ 481,463,003 | \$ 493,357,725 | \$ -9,012,598 | \$ 11,894,722 | -1.8% | 2.5% |
| Lotto Texas | 60,288,413 | 31,692,531 | 31,188,913 | -29,099,500 | -503,618 | -48.3% | -1.6% |
| Pick 3 | 49,821,388 | 49,737,484 | 47,004,913 | -2,816,475 | -2,732,571 | -5.7% | -5.5% |
| Pick 3 Sum It Up | 995,525 | 1,011,636 | 950,611 | -44,914 | -61,025 | -4.5% | -6.0% |
| Cash Five | 12,703,891 | 11,731,755 | 11,538,838 | -1,165,053 | -192,917 | -9.2% | -1.6% |
| Texas Two Step | 8,146,967 | 8,078,782 | 12,018,851 | 3,871,884 | 3,940,069 | 47.5% | 48.8% |
| Mega Millions | 37,179,586 | 24,697,838 | 25,529,263 | -11,650,323 | 831,425 | -31.3% | 3.4% |
| Megaplier | 8,312,268 | 5,509,694 | 5,798,930 | -2,513,338 | 289,236 | -30.2% | 5.2% |
| Daily 4 | 9,485,416 | 10,252,790 | 10,926,708 | 1,441,292 | 673,918 | 15.2% | 6.6% |
| Daily 4 Sum It Up | 937,581 | 802,787 | 824,829 | -112,753 | 22,042 | -12.0% | 2.7% |
| Powerball | - | 16,405,618 | 26,136,396 | 26,136,396 | 9,730,778 | - | - |
| Power Play | - | 3,887,984 | 5,482,218 | 5,482,218 | 1,594,234 | - | - |
| Total | \$ 690,241,357 | \$ 645,271,901 | \$ 670,758,194 | \$ -19,483,164 | \$ 25,486,293 | -2.8% | 3.9% |

* 2 extra days

** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the week ending 11/05/2011 (10 weeks)

| Sales by Game | FY 2010 | FY 2011 | FY 2012 |
|-------------------|----------------------------|----------------------------|----------------------------|
| Instant | \$ 7,387,799 | \$ 7,186,015 | \$ 7,475,117 |
| Lotto Texas | 886,594 | 473,023 | 472,559 |
| Pick 3 | 732,667 | 742,351 | 712,196 |
| Pick 3 Sum It Up | 14,640 | 15,099 | 14,403 |
| Cash Five | 186,822 | 175,101 | 174,831 |
| Texas Two Step | 119,808 | 120,579 | 182,104 |
| Mega Millions | 546,759 | 368,624 | 386,807 |
| Megaplier | 122,239 | 82,234 | 87,863 |
| Daily 4 | 139,491 | 153,027 | 165,556 |
| Daily 4 Sum It Up | 13,788 | 11,982 | 12,497 |
| Powerball | - | 244,860 | 396,006 |
| Power Play | - | 58,030 | 83,064 |
| Total | \$ 10,150,608 | \$ 9,630,924 | \$ 10,163,003 |
| | thru 11/07/2009 68 days | thru 11/06/2010 67 days | thru 11/05/2011 66 days |

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2012 Compared to FY 2011

| Week | FY 2012 Week Ending | INSTANT TICKETS | | | | ON-LINE GAMES | | | | TOTAL SALES | | | |
|------|---------------------------|-----------------|--------------|---------------|--------------------------------|---------------|--------------|---------------|-----------------------------------|--------------|--------------|---------------|-----------------------------------|
| | | FY 2012 | FY 2011 | Difference | % change - Cumulative Sales | FY 2012 | FY 2011 | Difference | % change - Cumulative Sales | FY 2012 | FY 2011 | Difference | % change - Cumulative Sales |
| 1 | 9/3/2011** | \$25,147,181 | \$31,659,033 | (\$6,511,852) | -20.6% | \$9,704,561 | \$11,430,717 | (\$1,726,156) | -15.1% | \$34,851,742 | \$43,089,750 | (\$8,238,008) | -19.1% |
| 2 | 9/10/2011 | \$50,591,068 | \$48,912,598 | \$1,678,470 | 3.4% | \$17,681,853 | \$16,398,160 | \$1,283,693 | 7.8% | \$68,272,921 | \$65,310,758 | \$2,962,163 | 4.5% |
| 3 | 9/17/2011 | \$49,835,063 | \$48,988,241 | \$846,822 | 1.7% | \$16,842,326 | \$17,166,827 | (\$324,501) | -1.9% | \$66,677,389 | \$66,155,068 | \$522,321 | 0.8% |
| 4 | 9/24/2011 | \$49,777,138 | \$48,471,310 | \$1,305,828 | 2.7% | \$17,504,800 | \$15,623,813 | \$1,880,987 | 12.0% | \$67,281,938 | \$64,095,123 | \$3,186,815 | 5.0% |
| 5 | 10/1/2011 | \$51,040,274 | \$50,145,138 | \$895,136 | 1.8% | \$18,653,100 | \$16,453,939 | \$2,199,161 | 13.4% | \$69,693,374 | \$66,599,077 | \$3,094,297 | 4.6% |
| 6 | 10/8/2011 | \$53,715,157 | \$50,918,591 | \$2,796,566 | 5.5% | \$17,225,680 | \$16,974,963 | \$250,717 | 1.5% | \$70,940,837 | \$67,893,554 | \$3,047,283 | 4.5% |
| 7 | 10/15/2011 | \$51,942,121 | \$49,096,011 | \$2,846,110 | 5.8% | \$17,854,980 | \$16,661,904 | \$1,193,077 | 7.2% | \$69,797,101 | \$65,757,915 | \$4,039,187 | 6.1% |
| 8 | 10/22/2011 | \$52,837,769 | \$50,158,946 | \$2,678,823 | 5.3% | \$19,558,519 | \$17,374,460 | \$2,184,060 | 12.6% | \$72,396,288 | \$67,533,406 | \$4,862,883 | 7.2% |
| 9 | 10/29/2011 | \$52,206,644 | \$49,775,287 | \$2,431,357 | 4.9% | \$21,504,565 | \$18,402,209 | \$3,102,356 | 16.9% | \$73,711,209 | \$68,177,496 | \$5,533,713 | 8.1% |
| 10 | 11/5/2011 | \$56,265,310 | \$53,337,848 | \$2,927,462 | 5.5% | \$20,870,086 | \$17,321,908 | \$3,548,179 | 20.5% | \$77,135,396 | \$70,659,756 | \$6,475,641 | 9.2% |
| 11 | 11/12/2011 | | \$52,285,479 | | | | \$16,388,690 | | | | \$68,674,169 | | |
| 12 | 11/19/2011 | | \$52,424,036 | | | | \$16,138,022 | | | | \$68,562,058 | | |
| 13 | 11/26/2011 | | \$51,262,518 | | | | \$15,967,075 | | | | \$67,229,593 | | |
| 14 | 12/3/2011 | | \$56,385,259 | | | | \$17,553,175 | | | | \$73,938,434 | | |
| 15 | 12/10/2011 | | \$56,540,048 | | | | \$17,703,352 | | | | \$74,243,400 | | |
| 16 | 12/17/2011 | | \$57,699,991 | | | | \$18,465,282 | | | | \$76,165,273 | | |
| 17 | 12/24/2011 | | \$59,800,480 | | | | \$19,635,771 | | | | \$79,436,251 | | |
| 18 | 12/31/2011 | | \$61,423,121 | | | | \$26,122,257 | | | | \$87,545,378 | | |
| 19 | 1/7/2012 | | \$60,976,653 | | | | \$33,521,570 | | | | \$94,498,223 | | |
| 20 | 1/14/2012 | | \$50,099,433 | | | | \$17,114,637 | | | | \$67,214,070 | | |
| 21 | 1/21/2012 | | \$53,143,646 | | | | \$18,091,208 | | | | \$71,234,854 | | |
| 22 | 1/28/2012 | | \$54,096,128 | | | | \$17,446,156 | | | | \$71,542,284 | | |
| 23 | 2/4/2012 | | \$53,433,592 | | | | \$17,388,581 | | | | \$70,822,173 | | |
| 24 | 2/11/2012 | | \$60,277,094 | | | | \$18,233,038 | | | | \$78,510,132 | | |
| 25 | 2/18/2012 | | \$61,536,763 | | | | \$19,387,518 | | | | \$80,924,281 | | |
| 26 | 2/25/2012 | | \$59,046,203 | | | | \$20,054,404 | | | | \$79,100,607 | | |
| 27 | 3/3/2012 | | \$60,537,060 | | | | \$19,478,807 | | | | \$80,015,867 | | |
| 28 | 3/10/2012 | | \$59,997,361 | | | | \$19,601,658 | | | | \$79,599,019 | | |
| 29 | 3/17/2012 | | \$57,835,554 | | | | \$21,189,563 | | | | \$79,025,117 | | |
| 30 | 3/24/2012 | | \$57,911,940 | | | | \$29,729,651 | | | | \$87,641,591 | | |
| 31 | 3/31/2012 | | \$60,407,139 | | | | \$19,519,264 | | | | \$79,926,403 | | |
| 32 | 4/7/2012 | | \$60,704,285 | | | | \$19,455,317 | | | | \$80,159,602 | | |
| 33 | 4/14/2012 | | \$57,663,398 | | | | \$17,866,867 | | | | \$75,530,265 | | |
| 34 | 4/21/2012 | | \$56,740,216 | | | | \$17,429,326 | | | | \$74,169,542 | | |
| 35 | 4/28/2012 | | \$58,042,011 | | | | \$17,104,548 | | | | \$75,146,559 | | |
| 36 | 5/5/2012 | | \$66,509,159 | | | | \$17,744,833 | | | | \$84,253,992 | | |
| 37 | 5/12/2012 | | \$53,769,716 | | | | \$17,783,942 | | | | \$71,553,658 | | |
| 38 | 5/19/2012 | | \$53,704,228 | | | | \$18,623,882 | | | | \$72,328,110 | | |
| 39 | 5/26/2012 | | \$52,310,134 | | | | \$19,115,921 | | | | \$71,426,055 | | |
| 40 | 6/2/2012 | | \$53,256,725 | | | | \$18,462,603 | | | | \$71,719,328 | | |
| 41 | 6/9/2012 | | \$54,293,614 | | | | \$17,213,019 | | | | \$71,506,633 | | |
| 42 | 6/16/2012 | | \$52,688,230 | | | | \$17,534,413 | | | | \$70,222,643 | | |

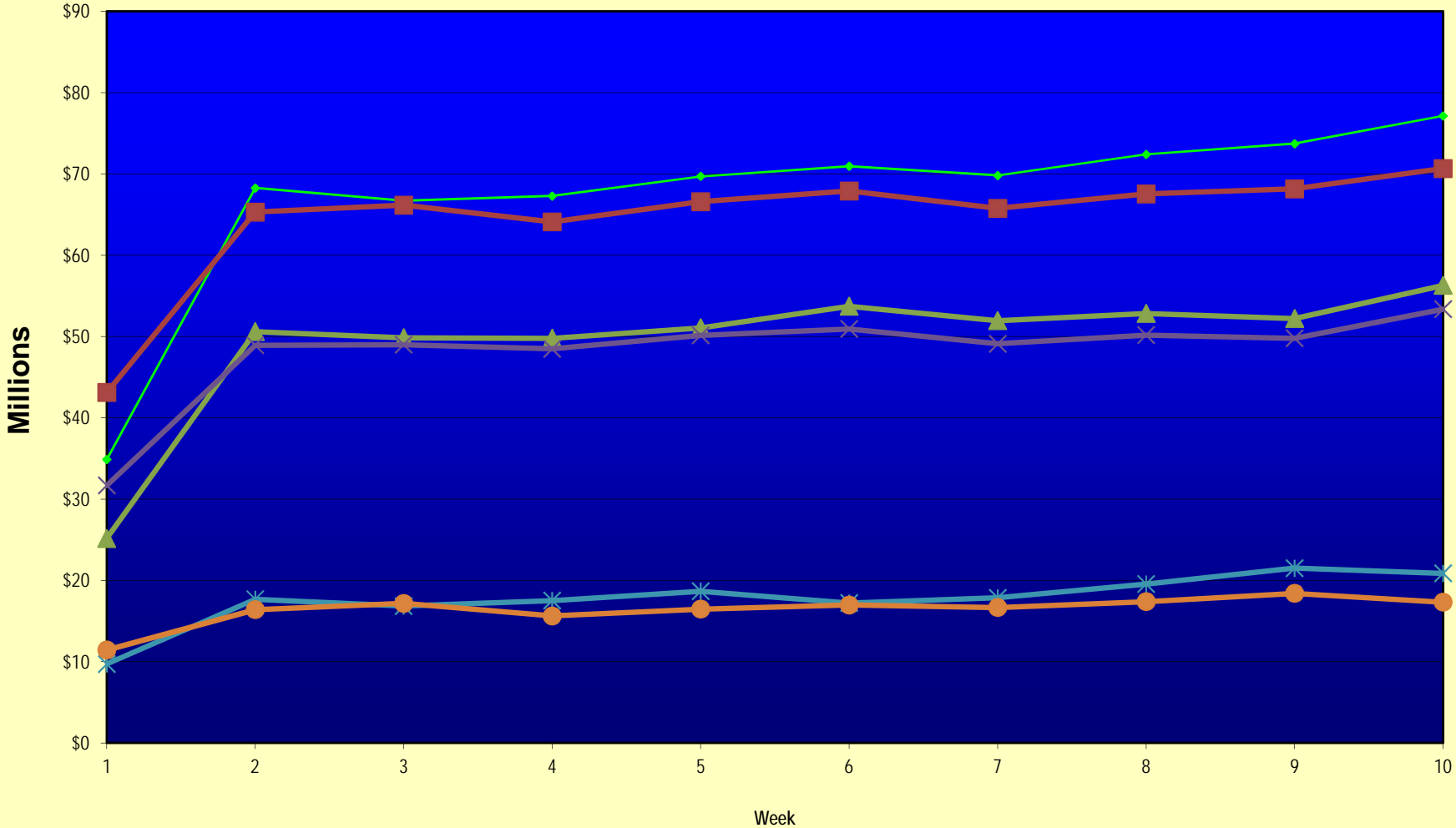
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2012 Compared to FY 2011

| Week | FY 2012 Week Ending | INSTANT TICKETS | | | | ON-LINE GAMES | | | | TOTAL SALES | | | |
|-------------------------|---------------------------|-----------------|-----------------|--------------|--------------------------------|---------------|---------------|--------------|-----------------------------------|---------------|-----------------|--------------|-----------------------------------|
| | | FY 2012 | FY 2011 | Difference | % change - Cumulative Sales | FY 2012 | FY 2011 | Difference | % change - Cumulative Sales | FY 2012 | FY 2011 | Difference | % change - Cumulative Sales |
| 43 | 6/23/2012 | | \$53,174,595 | | | | \$17,086,937 | | | | \$70,261,532 | | |
| 44 | 6/30/2012 | | \$53,687,509 | | | | \$18,406,785 | | | | \$72,094,294 | | |
| 45 | 7/7/2012 | | \$53,054,685 | | | | \$16,211,989 | | | | \$69,266,674 | | |
| 46 | 7/14/2012 | | \$51,161,290 | | | | \$16,945,733 | | | | \$68,107,023 | | |
| 47 | 7/21/2012 | | \$50,807,750 | | | | \$17,362,213 | | | | \$68,169,963 | | |
| 48 | 7/28/2012 | | \$51,277,179 | | | | \$18,870,764 | | | | \$70,147,943 | | |
| 49 | 8/4/2012 | | \$53,320,489 | | | | \$20,922,034 | | | | \$74,242,523 | | |
| 50 | 8/11/2012 | | \$50,914,022 | | | | \$19,467,124 | | | | \$70,381,146 | | |
| 51 | 8/18/2012 | | \$49,905,898 | | | | \$17,419,045 | | | | \$67,324,943 | | |
| 52 | 8/25/2012 | | \$49,424,242 | | | | \$16,837,474 | | | | \$66,261,716 | | |
| | 8/31/2012 | | \$27,274,804 | | | | \$8,600,118 | | | | \$35,874,922 | | |
| Total thru Current Week | | \$493,357,725 | \$481,463,003 | \$11,894,722 | 2.5% | \$177,400,469 | \$163,808,898 | \$13,591,571 | 8.3% | \$670,758,194 | \$645,271,901 | \$25,486,293 | 3.9% |
| Fiscal Year Total | | \$493,357,725 | \$2,842,266,680 | | | \$177,400,469 | \$969,003,455 | | | \$670,758,194 | \$3,811,270,135 | | |

** FY 2011 includes 4 days; FY 2012 includes 3 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



◆ Total Sales 2012
 ■ Total Sales 2011
 ▲ Instant Tickets 2012
 ✕ Instant Tickets 2011
 ✱ On-Line Games 2012
 ● On-Line Games 2011

Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

| Fiscal Year | Price Point | # of Active Games | FY Sales | % of Instant Ticket Sales | Year over Year Change in Sales | FY Prize Expense | Year over Year Change in Prize Expense | FY Sales Contribution | Year over Year Change in Contribution | Average Prize Payout % | Year over Year Change in Payout % |
|--------------|-------------|-------------------|----------------------|---------------------------|--------------------------------|----------------------|--|-----------------------|---------------------------------------|------------------------|-----------------------------------|
| 2011 | \$1.00 | 23 | 33,095,217 | 6.9% | | 20,270,832 | | 12,824,385 | | 61.3% | 1.9% |
| thru | \$2.00 | 24 | 73,534,762 | 15.3% | | 48,353,170 | | 25,181,592 | | 65.8% | 0.9% |
| 11/6/2010 | \$3.00 | 15 | 56,975,804 | 11.8% | | 37,443,686 | | 19,532,118 | | 65.7% | 0.2% |
| | \$5.00 | 30 | 154,956,195 | 32.2% | | 105,562,376 | | 49,393,819 | | 68.1% | 0.2% |
| | \$7.00 | 6 | 20,930,665 | 4.3% | | 14,228,760 | | 6,701,905 | | 68.0% | 0.0% |
| | \$10.00 | 12 | 60,585,280 | 12.6% | | 42,752,237 | | 17,833,043 | | 70.6% | 0.9% |
| | \$20.00 | 5 | 63,753,880 | 13.2% | | 47,177,797 | | 16,576,083 | | 74.0% | 1.2% |
| | \$50.00 | 2 | 17,631,200 | 3.7% | | 13,686,946 | | 3,944,254 | | 77.6% | 4.1% |
| Total | | 117 | \$481,463,003 | | | \$329,475,804 | | \$151,987,199 | | 68.4% | 1.0% |
| 2012 | \$1.00 | 23 | 35,028,593 | 7.1% | | 21,268,378 | | 13,760,215 | | 60.7% | -0.1% |
| thru | \$2.00 | 24 | 68,645,946 | 13.9% | | 44,650,714 | | 23,995,232 | | 65.0% | -0.8% |
| 11/5/2011 | \$3.00 | 13 | 61,007,727 | 12.4% | | 40,034,839 | | 20,972,888 | | 65.6% | 0.0% |
| | \$5.00 | 29 | 151,823,655 | 30.8% | | 103,236,259 | | 48,587,396 | | 68.0% | 0.1% |
| | \$7.00 | 4 | 13,715,394 | 2.8% | | 9,326,358 | | 4,389,036 | | 68.0% | 0.0% |
| | \$10.00 | 13 | 80,166,440 | 16.2% | | 56,536,490 | | 23,629,950 | | 70.5% | -0.7% |
| | \$20.00 | 5 | 69,020,120 | 14.0% | | 51,468,793 | | 17,551,327 | | 74.6% | -0.1% |
| | \$50.00 | 1 | 13,949,850 | 2.8% | | 10,835,002 | | 3,114,848 | | 77.7% | 0.1% |
| Total | | 112 | \$493,357,725 | | | \$337,356,834 | | \$156,000,891 | | 68.4% | -0.2% |
| Variance | \$1.00 | 0 | 1,933,376 | | 5.8% | 997,546 | 4.9% | 935,830 | 7.3% | -0.53% | |
| 2012 to | \$2.00 | 0 | -4,888,816 | | -6.6% | -3,702,456 | -7.7% | -1,186,360 | -4.7% | -0.71% | |
| 2011 | \$3.00 | -2 | 4,031,923 | | 7.1% | 2,591,153 | 6.9% | 1,440,770 | 7.4% | -0.10% | |
| | \$5.00 | -1 | -3,132,540 | | -2.0% | -2,326,117 | -2.2% | -806,423 | -1.6% | -0.13% | |
| | \$7.00 | -2 | -7,215,271 | | -34.5% | -4,902,401 | -34.5% | -2,312,870 | -34.5% | 0.02% | |
| | \$10.00 | 1 | 19,581,160 | | 32.3% | 13,784,253 | 32.2% | 5,796,907 | 32.5% | -0.04% | |
| | \$20.00 | 0 | 5,266,240 | | 8.3% | 4,290,996 | 9.1% | 975,244 | 5.9% | 0.57% | |
| | \$50.00 | -1 | -3,681,350 | | -20.9% | -2,851,944 | -20.8% | -829,406 | -21.0% | 0.04% | |
| Total | | -5 | \$11,894,722 | | 2.5% | \$7,881,029 | 2.4% | \$4,013,693 | 2.6% | -0.05% | |

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

| | | | FY 2012 | | FY 2011 | Difference |
|--------------|-------------|--|---------------|--|---------------|--------------|
| Sales | \$1 - \$7 | | \$330,221,315 | | \$339,492,643 | -\$9,271,328 |
| Prize Exp. | \$1 - \$7 | | \$218,516,548 | | \$225,858,824 | -\$7,342,276 |
| Sales Cont. | \$1 - \$7 | | \$111,704,767 | | \$113,633,819 | -\$1,929,052 |
| Prize Exp. % | \$1 - \$7 | | 66.2% | | 66.5% | -0.4% |
| | | | FY 2012 | | FY 2011 | Difference |
| Sales | \$10 - \$50 | | \$163,136,410 | | \$141,970,360 | \$21,166,050 |
| Prize Exp. | \$10 - \$50 | | \$118,840,286 | | \$103,616,980 | \$15,223,305 |
| Sales Cont. | \$10 - \$50 | | \$44,296,125 | | \$38,353,380 | \$5,942,745 |
| Prize Exp. % | \$10 - \$50 | | 72.8% | | 73.0% | -0.1% |
| | | | FY 2012 | | FY 2011 | Difference |
| Sales | Instant | | \$493,357,725 | | \$481,463,003 | \$11,894,722 |
| Prize Exp. | Instant | | \$337,356,834 | | \$329,475,804 | \$7,881,029 |
| Sales Cont. | Instant | | \$156,000,891 | | \$151,987,199 | \$4,013,693 |
| Prize Exp. % | Instant | | 68.4% | | 68.4% | -0.1% |

| | | | FY 2012 | | FY 2011 | Difference |
|--------------|-------------|--|---------------|--|---------------|--------------|
| Sales | \$1 - \$10 | | \$410,387,755 | | \$400,077,923 | \$10,309,832 |
| Prize Exp. | \$1 - \$10 | | \$275,053,038 | | \$268,611,061 | \$6,441,977 |
| Sales Cont. | \$1 - \$10 | | \$135,334,717 | | \$131,466,862 | \$3,867,855 |
| Prize Exp. % | \$1 - \$10 | | 67.0% | | 67.1% | -0.1% |
| | | | FY 2012 | | FY 2011 | Difference |
| Sales | \$20 - \$50 | | \$82,969,970 | | \$81,385,080 | \$1,584,890 |
| Prize Exp. | \$20 - \$50 | | \$62,303,796 | | \$60,864,743 | \$1,439,052 |
| Sales Cont. | \$20 - \$50 | | \$20,666,174 | | \$20,520,337 | \$145,838 |
| Prize Exp. % | \$20 - \$50 | | 75.1% | | 74.8% | 0.3% |
| | | | FY 2012 | | FY 2011 | Difference |
| Sales | Instant | | \$493,357,725 | | \$481,463,003 | \$11,894,722 |
| Prize Exp. | Instant | | \$337,356,834 | | \$329,475,804 | \$7,881,029 |
| Sales Cont. | Instant | | \$156,000,891 | | \$151,987,199 | \$4,013,693 |
| Prize Exp. % | Instant | | 68.4% | | 68.4% | -0.1% |

Texas Lottery Commission
 Weekly Sales Summary
 & Comparison to Previous Week
 Unaudited

| | Week Ending 11/05/2011 | | Week Ending 10/29/2011 | | | |
|--------------------|---------------------------|---------------|---------------------------|---------------|--------------------|-----------------|
| | <u>THIS WEEK</u> | % of Sales | <u>LAST WEEK</u> | % of Sales | <u>\$ change</u> | <u>% change</u> |
| Total Sales | <u>\$77,135,396</u> | | <u>\$73,711,209</u> | | <u>\$3,424,187</u> | 4.65% |
| Instant Tickets | <u>\$56,265,310</u> | 72.9% | <u>\$52,206,644</u> | 70.8% | <u>\$4,058,666</u> | 7.77% |
| Lotto | \$3,570,825 | 4.6% | \$3,302,201 | 4.5% | \$268,624 | 8.13% |
| Pick 3 | \$5,165,835 | 6.7% | \$4,685,786 | 6.4% | \$480,049 | 10.24% |
| Pick 3 Sum It Up | \$105,793 | 0.1% | \$95,887 | 0.1% | \$9,906 | 10.33% |
| Cash Five | \$1,240,514 | 1.6% | \$1,186,987 | 1.6% | \$53,527 | 4.51% |
| Texas Two Step | \$910,036 | 1.2% | \$2,055,399 | 2.8% | -\$1,145,363 | -55.72% |
| Mega Millions | \$2,497,308 | 3.2% | \$2,592,752 | 3.5% | -\$95,444 | -3.68% |
| Megaplier | \$583,481 | 0.8% | \$596,631 | 0.8% | -\$13,150 | -2.20% |
| Daily 4 | \$1,222,706 | 1.6% | \$1,107,441 | 1.5% | \$115,265 | 10.41% |
| Daily 4 Sum It Up | \$92,619 | 0.1% | \$82,921 | 0.1% | \$9,698 | 11.70% |
| Powerball | \$4,617,172 | 6.0% | \$4,895,300 | 6.6% | -\$278,128 | -5.68% |
| Power Play | \$863,799 | 1.1% | \$903,261 | 1.2% | -\$39,462 | -4.37% |
| Total Online Sales | <u>\$20,870,086</u> | | <u>\$21,504,565</u> | | <u>-\$634,479</u> | -2.95% |

Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending : 11/05/11

| Rank | Price Point | Game | Sales (Millions) |
|------|-------------|---------------------------|------------------|
| 1 | \$ 10 | 20X THE MONEY | 3.273 |
| 2 | \$ 5 | SILVER BELLS | 3.132 |
| 3 | \$ 20 | MERRY MILLIONAIRE | 3.106 |
| 4 | \$ 20 | \$500,000,000 FRENZY | 2.691 |
| 5 | \$ 5 | \$100,000 EXTREME CASH | 2.438 |
| 6 | \$ 5 | BLACK ONYX 7S | 2.285 |
| 7 | \$ 3 | BONUS CASHWORD | 1.999 |
| 8 | \$ 10 | SEASON'S GREETINGS | 1.910 |
| 9 | \$ 3 | LOTERIA | 1.723 |
| 10 | \$ 20 | \$500,000,000 BLOCKBUSTER | 1.703 |

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 11/05/11

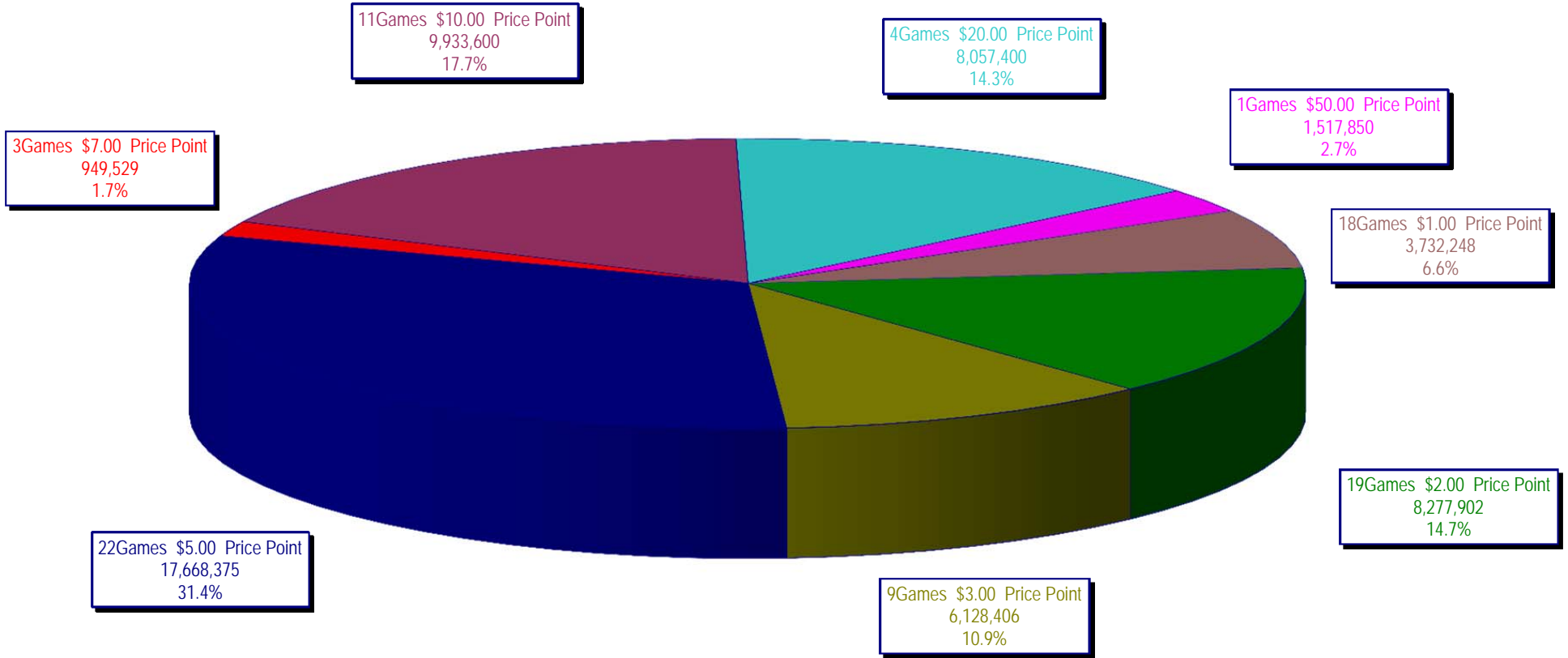
On-Line Sales

| | | FY Sales Through Week Ending 11/5/2011 | | FY Prize Expense Through Week Ending 11/5/2011 | Actual* Prize Payout | Base Payout (Prize Pool) |
|-------------------|----|---|----|---|-------------------------|-----------------------------|
| Lotto | \$ | 31,188,913 | \$ | 19,167,367 | 61.46% | 50.00% |
| Pick 3 | | 47,004,913 | | 20,052,380 | 42.66% | 50.00% |
| Pick 3 Sum It Up | | 950,611 | | 429,548 | 45.19% | 50.00% |
| Cash Five | | 11,538,838 | | 5,769,513 | 50.00% | 50.00% |
| Texas Two Step | | 12,018,851 | | 6,040,723 | 50.26% | 50.00% |
| Mega Millions | | 25,529,263 | | 12,397,646 | 48.56% | 50.00%** |
| Megaplier | | 5,798,930 | | 3,526,275 | 60.81% | N/A |
| Daily 4 | | 10,926,708 | | 4,869,450 | 44.56% | 50.00% |
| Daily 4 Sum It Up | | 824,829 | | 329,243 | 39.92% | 50.00% |
| Powerball | | 26,136,396 | | 12,539,342 | 47.98% | 50.00%** |
| Power Play | | 5,482,218 | | 2,869,599 | 52.34% | N/A |
| Totals | \$ | 177,400,469 | \$ | 87,991,086 | 49.60% | |

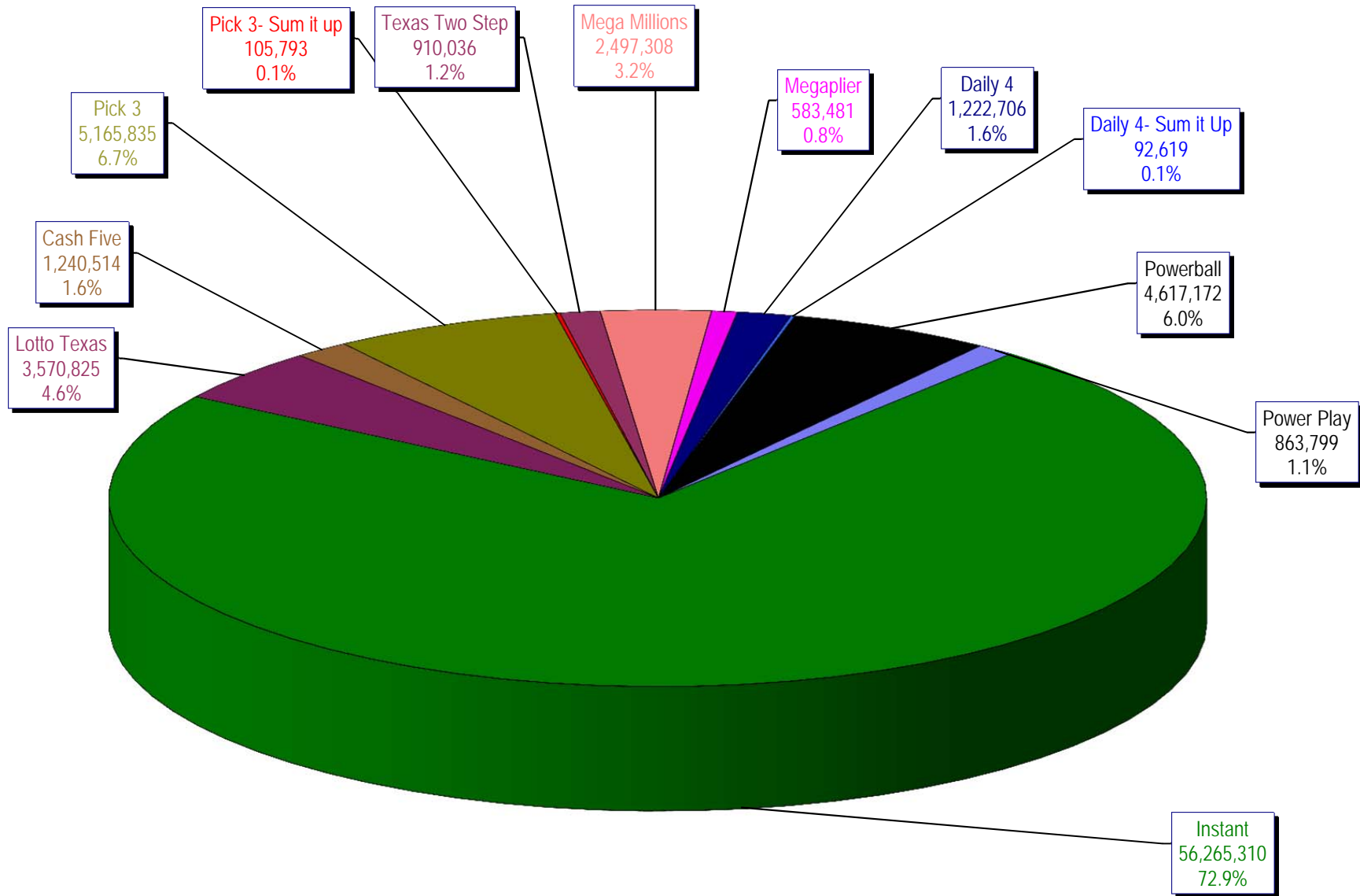
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 11/05/11
(Unaudited)



**Texas Lottery Commission
All Game Sales
For the Week Ending 11/05/11
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2011 (Unaudited)

| Week Ended | Instant Games | New Games & Dates | Lotto Texas | | Jackpot | | Pick 3 | Pick 3 Sum It Up | Cash Five | Texas Two Step | Jackpot | | Mega Millions | Jackpot | | Megaplier | Daily 4 | Daily 4 Sum It Up | Powerball | Jackpot | | Power Play | Total | Per Cap. |
|--------------------------|----------------|---|----------------|----|---------|---------------|--------------|------------------|--------------|----------------|---------|---------------|---------------|---------|--------------|--------------|--------------|-------------------|-----------|---------|--------------|----------------|-------------------|----------|
| | | | W | S | W | S | | | | | M | TH | | T | F | | | | | W | S | | | |
| 9/3/2011 | 52,421,985 | 1340 (\$1,N); 1310 (\$2, N) - 08/29/11 | 3,710,974 | 23 | 24 | 5,228,940 | 100,997 | 1,239,134 | 989,988 | 225 | 300 | 2,248,664 | 21 | 29 | 539,246 | 1,221,178 | 93,318 | 2,401,555 | 75 | 91 | 530,686 | 70,726,664 | 2.81 | |
| 9/10/2011 | 50,591,068 | 1360 (\$3, N) - 09/05/11 | 3,329,350 | 25 | 4 | 5,103,026 | 99,259 | 1,198,563 | 935,771 | 450 | 200 | 2,387,766 | 37 | 44 | 557,225 | 1,180,505 | 88,443 | 2,295,315 | 107 | 20 | 506,631 | 68,272,921 | 2.71 | |
| 9/17/2011 | 49,835,063 | 0 | 3,031,798 | 5 | 6 | 4,953,079 | 100,990 | 1,210,562 | 961,592 | 225 | 300 | 2,801,526 | 54 | 65 | 626,459 | 1,125,230 | 83,532 | 1,560,522 | 25 | 20 | 387,037 | 66,677,389 | 2.64 | |
| 9/24/2011 | 49,777,138 | 1362(\$1, N); 1363(5,N); 1364(\$5,N) - 09/19/11 | 3,083,973 | 7 | 8 | 4,819,453 | 97,999 | 1,200,444 | 1,283,472 | 450 | 600 | 3,206,022 | 75 | 86 | 692,909 | 1,092,294 | 82,198 | 1,561,655 | 25 | 30 | 384,383 | 67,281,938 | 2.67 | |
| 10/1/2011 | 51,040,274 | 1365(\$2,N) - 09/26/11 | 3,196,730 | 9 | 10 | 4,846,896 | 97,026 | 1,215,715 | 1,146,613 | 800 | 200 | 4,033,330 | 96 | 113 | 830,660 | 1,096,271 | 83,993 | 1,693,809 | 37 | 47 | 412,058 | 69,693,374 | 2.76 | |
| 10/8/2011 | 53,715,157 | 1366(\$1,N) - 10/03/11 | 3,231,892 | 11 | 12 | 5,064,771 | 102,919 | 1,252,733 | 1,004,251 | 225 | 300 | 2,176,684 | 12 | 14 | 527,777 | 1,188,636 | 92,825 | 2,103,034 | 58 | 71 | 480,159 | 70,940,837 | 2.81 | |
| 10/15/2011 | 51,942,121 | 1367 (\$7, N) - 10/10/11 | 3,230,925 | 13 | 14 | 4,776,985 | 99,008 | 1,214,385 | 1,337,436 | 450 | 625 | 2,260,036 | 22 | 30 | 542,787 | 1,132,415 | 84,772 | 2,613,215 | 86 | 105 | 563,017 | 69,797,101 | 2.77 | |
| 10/22/2011 | 52,837,769 | 1369 (\$1, N); 1370 (\$5, N) - 10/17/11 | 3,250,317 | 15 | 16 | 4,784,201 | 98,306 | 1,202,768 | 1,887,302 | 825 | 1,050 | 2,386,255 | 39 | 48 | 561,705 | 1,130,353 | 83,722 | 3,477,867 | 124 | 148 | 695,724 | 72,396,288 | 2.87 | |
| 10/29/2011 | 52,206,644 | 1371 (\$2, N) - 10/24/11 | 3,302,201 | 17 | 18 | 4,685,786 | 95,887 | 1,186,987 | 2,055,399 | 1,300 | 1,550 | 2,592,752 | 57 | 67 | 596,631 | 1,107,441 | 82,921 | 4,895,300 | 173 | 203 | 903,261 | 73,711,209 | 2.92 | |
| 11/5/2011 | 56,265,310 | 1373 (10, N) - 10/31/11 | 3,570,825 | 19 | 20 | 5,165,835 | 105,793 | 1,240,514 | 910,036 | 200 | 200 | 2,497,308 | 78 | 12 | 583,481 | 1,222,706 | 92,619 | 4,617,172 | 245 | 20 | 863,799 | 77,135,396 | 3.06 | |
| weekly change | 7.8% | | 8.1% | | | 10.2% | 10.3% | 4.5% | -55.7% | | | -3.7% | | | -2.2% | 10.4% | 11.7% | -5.7% | | | -4.4% | 4.6% | | |
| | SALES | | SALES | | | SALES | SALES | SALES | SALES | | | SALES | | | SALES | SALES | SALES | SALES | | | SALES | SALES | % of Sales | |
| Startup to date | 42,368,715,927 | | 10,939,194,972 | | | 4,174,365,234 | 24,253,943 | 2,332,447,499 | 589,853,318 | | | 1,510,960,988 | | | 345,934,101 | 211,929,396 | 23,794,268 | 182,528,280 | | | 41,745,563 | 62,953,857,461 | 100.0% | |
| Calendar Year to date | 2,413,819,260 | | 147,748,446 | | | 230,733,549 | 123,957 | 54,872,177 | 46,620,602 | | | 145,738,100 | | | 31,280,331 | 50,782,055 | 3,778,462 | 99,586,788 | | | 21,929,293 | 3,247,013,020 | 100.0% | |
| Fiscal Year to date 2012 | 493,357,725 | | 31,188,913 | | | 47,004,913 | 950,611 | 11,538,838 | 12,018,851 | | | 25,529,263 | | | 5,798,930 | 10,926,708 | 824,829 | 26,136,396 | | | 5,482,218 | 670,758,194 | 100.0% | |