WEEKLY SALES SUMMARY

Unaudited

Week Ending: 11/07/2015

Texas Lottery Commission

Fiscal Year to Date Sales Comparison

Unaudited

Through the Week Ending 11/07/2015 (10 Weeks)

Sales by Game	FY 2014 *	FY 2015 **	FY 2016	$ Change FY 2016 to FY 2014	$ Change FY 2016 to FY 2015	% Change FY 2016 to FY 2014	% Change FY 2016 to FY 2015
Scratch Tickets	$ 599,223,564	$ 611,896,735	$ 632,784,314	$ 33,560,750	$ 20,887,579	5.6%	3.4%
Lotto Texas	26,167,654	22,933,072	24,788,283	-1,379,371	1,855,211	-5.3%	8.1%
Lotto Extra	3,283,270	3,453,753	4,157,887	874,617	704,134	26.6%	20.4%
Pick 3	48,394,394	47,190,758	47,296,734	-1,097,660	105,976	-2.3%	0.2%
Pick 3 Sum It Up	961,720	910,467	963,546	1,826	53,079	0.2%	5.8%
Cash Five	10,117,766	9,456,527	8,836,595	-1,281,171	-619,932	-12.7%	-6.6%
Texas Two Step	10,524,400	10,679,983	10,253,358	-271,042	-426,625	-2.6%	-4.0%
Mega Millions	25,925,284	34,053,693	23,651,091	-2,274,193	-10,402,602	-8.8%	-30.5%
Megaplier	5,741,929	7,549,365	5,906,334	164,405	-1,643,031	2.9%	-21.8%
Daily 4	15,790,516	15,696,373	16,082,203	291,687	385,830	1.8%	2.5%
Daily 4 Sum It Up	979,234	957,770	833,433	-145,801	-124,337	-14.9%	-13.0%
Powerball	50,778,809	36,550,187	41,413,966	-9,364,843	4,863,779	-18.4%	13.3%
Power Play	5,714,086	4,675,947	5,303,494	-410,592	627,547	-7.2%	13.4%
All or Nothing	9,365,072	7,607,292	6,016,408	-3,348,664	-1,590,884	-35.8%	-20.9%
Monopoly	-	1,201,750	-	-	-1,201,750	-	-100.0%
Texas Triple Chance	-	-	4,568,003	4,568,003	4,568,003	-	-
Total	$ 812,967,697	$ 814,813,672	$ 832,855,648	$ 19,887,951	$ 18,041,976	2.4%	2.2%

* 2 extra days ** 1 extra day

Texas Lottery Commission

Fiscal Year to Date Cumulative Average Sales Comparison

Unaudited

Through the Week Ending 11/07/2015 (10 Weeks)

Sales by Game	FY 2014	FY 2015	FY 2016
Scratch Tickets	$ 8,560,337	$ 8,868,069	$ 9,305,652
Lotto Texas	373,824	332,363	364,534
Lotto Extra	46,904	50,054	61,145
Pick 3	691,348	683,924	695,540
Pick 3 Sum It Up	13,739	13,195	14,170
Cash Five	144,540	137,051	129,950
Texas Two Step	150,349	154,782	150,785
Mega Millions	370,361	493,532	347,810
Megaplier	82,028	109,411	86,858
Daily 4	225,579	227,484	236,503
Daily 4 Sum It Up	13,989	13,881	12,256
Powerball	725,412	529,713	609,029
Power Play	81,630	67,767	77,993
All or Nothing	133,787	110,251	88,477
Monopoly	-	** 57,226	-
Texas Triple Chance	-	-	* 108,762
Total	$ 11,613,824	$ 11,848,703	$ 12,289,463
	thru 11/09/2013	thru 11/08/2014	thru 11/07/2015
	70 days	69 days	68 days
		** 21 days	* 42 days

Texas Lottery Commission

Fiscal Year Over Year Change in Sales

Unaudited

FY 2016 Compared to FY 2015

		SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	FY 2016 Week Ending	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales
1	9/5/2015 *	$49,534,249	$54,911,801	($5,377,552)	-9.8%	$17,091,724	$17,482,488	($390,765)	-2.2%	$66,625,973	$72,394,289	($5,768,317)	-8.0%
2	9/12/2015	$61,566,291	$61,436,533	$129,758	0.2%	$20,630,922	$19,097,081	$1,533,841	8.0%	$82,197,213	$80,533,614	$1,663,599	2.1%
3	9/19/2015	$63,530,657	$60,959,234	$2,571,423	4.2%	$20,327,253	$20,567,894	($240,641)	-1.2%	$83,857,910	$81,527,128	$2,330,782	2.9%
4	9/26/2015	$61,731,400	$59,710,056	$2,021,344	3.4%	$22,252,290	$19,920,828	$2,331,462	11.7%	$83,983,690	$79,630,884	$4,352,806	5.5%
5	10/3/2015	$67,048,415	$62,119,854	$4,928,561	7.9%	$25,436,791	$18,531,421	$6,905,370	37.3%	$92,485,206	$80,651,275	$11,833,931	14.7%
6	10/10/2015	$66,049,706	$61,253,665	$4,796,041	7.8%	$18,138,977	$18,985,332	($846,355)	-4.5%	$84,188,683	$80,238,997	$3,949,687	4.9%
7	10/17/2015	$65,073,593	$60,230,048	$4,843,545	8.0%	$17,776,414	$19,538,402	($1,761,988)	-9.0%	$82,850,007	$79,768,450	$3,081,558	3.9%
8	10/24/2015	$64,087,437	$62,384,112	$1,703,325	2.7%	$18,450,464	$21,475,643	($3,025,179)	-14.1%	$82,537,901	$83,859,755	($1,321,854)	-1.6%
9	10/31/2015	$66,025,374	$63,404,713	$2,620,661	4.1%	$19,568,150	$23,568,817	($4,000,668)	-17.0%	$85,593,524	$86,973,530	($1,380,007)	-1.6%
10	11/7/2015	$68,137,192	$65,486,719	$2,650,473	4.0%	$20,398,351	$23,749,032	($3,350,681)	-14.1%	$88,535,543	$89,235,751	($700,208)	-0.8%
11	11/14/2015		$61,745,521				$17,449,604				$79,195,125		
12	11/21/2015		$66,353,583				$17,108,084				$83,461,667		
13	11/28/2015		$60,471,184				$17,303,129				$77,774,313		
14	12/5/2015		$66,648,696				$18,862,425				$85,511,121		
15	12/12/2015		$65,708,630				$18,649,598				$84,358,228		
16	12/19/2015		$68,551,298				$19,051,100				$87,602,398		
17	12/26/2015		$73,858,618				$20,006,357				$93,864,975		
18	1/2/2016		$67,733,268				$21,355,167				$89,088,435		
19	1/9/2016		$64,745,641				$22,265,347				$87,010,988		
20	1/16/2016		$64,015,166				$23,694,617				$87,709,783		
21	1/23/2016		$62,569,156				$19,765,442				$82,334,598		
22	1/30/2016		$68,001,588				$22,877,000				$90,878,588		
23	2/6/2016		$75,677,650				$31,662,209				$107,339,859		
24	2/13/2016		$75,368,712				$46,091,747				$121,460,459		
25	2/20/2016		$74,833,076				$19,865,172				$94,698,248		
26	2/27/2016		$69,918,013				$19,735,352				$89,653,365		
27	3/5/2016		$74,848,961				$19,946,068				$94,795,029		
28	3/12/2016		$70,079,409				$20,044,562				$90,123,971		
29	3/19/2016		$70,368,686				$18,480,795				$88,849,481		
30	3/26/2016		$70,280,600				$17,595,205				$87,875,805		
31	4/2/2016		$74,369,952				$18,378,917				$92,748,869		
32	4/9/2016		$67,416,817				$18,594,844				$86,011,661		
33	4/16/2016		$68,393,316				$18,104,632				$86,497,948		
34	4/23/2016		$70,078,182				$17,957,150				$88,035,332		
35	4/30/2016		$71,744,718				$18,961,113				$90,705,831		
36	5/7/2016		$73,415,978				$20,210,341				$93,626,319		
37	5/14/2016		$72,152,109				$20,362,774				$92,514,883		
38	5/21/2016		$70,399,950				$21,246,276				$91,646,226		
39	5/28/2016		$68,547,554				$22,227,946				$90,775,500		
40	6/4/2016		$71,254,006				$20,739,703				$91,993,709		
41	6/11/2016		$65,878,375				$17,216,403				$83,094,778		
42	6/18/2016		$66,658,742				$17,340,531				$83,999,273		

Texas Lottery Commission

Fiscal Year Over Year Change in Sales

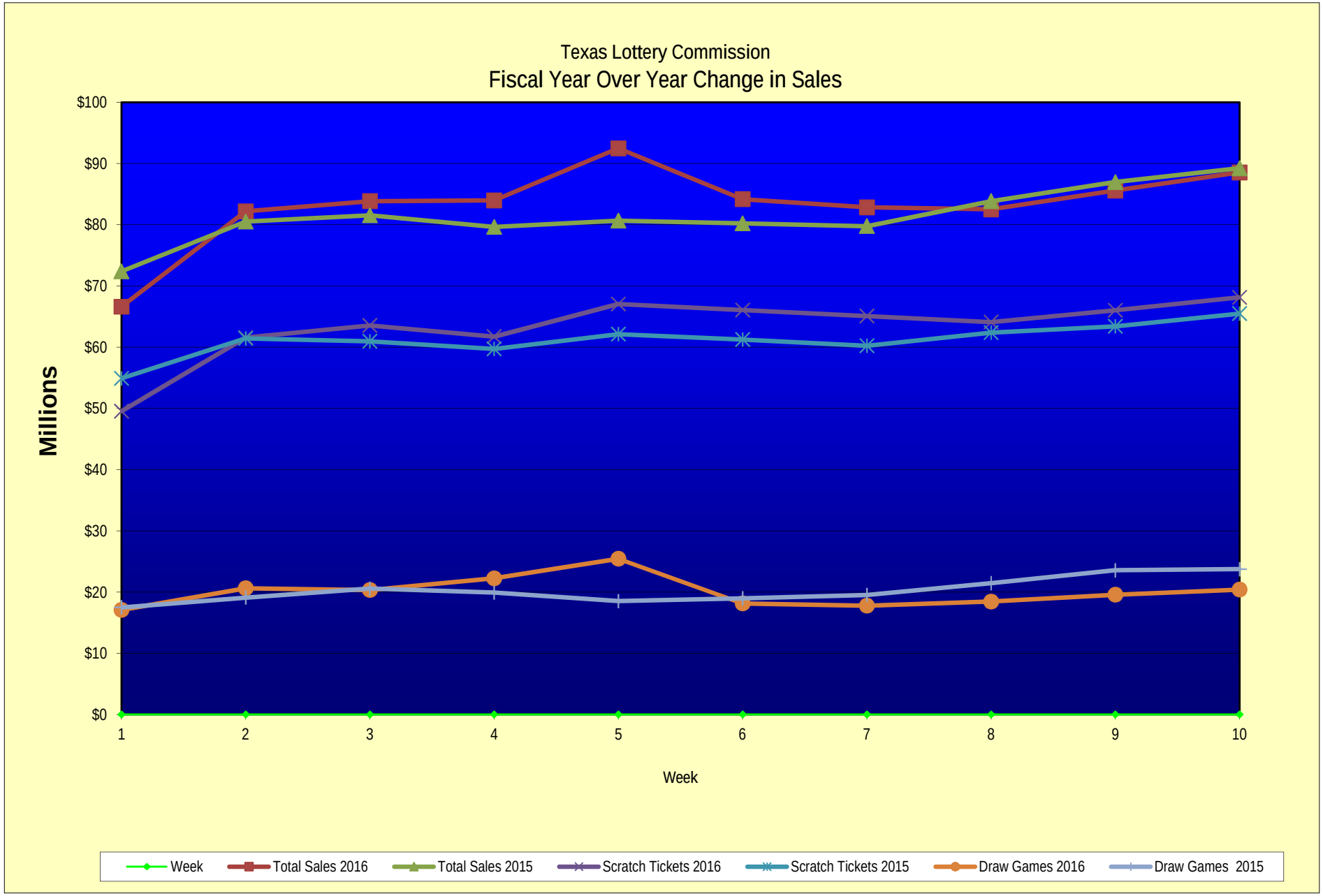
Unaudited

FY 2016 Compared to FY 2015

		SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	FY 2016 Week Ending	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales
43	6/25/2016		$65,282,276				$16,873,368				$82,155,644		
44	7/2/2016		$67,757,752				$18,007,540				$85,765,292		
45	7/9/2016		$64,718,254				$18,203,985				$82,922,239		
46	7/16/2016		$64,957,977				$18,792,785				$83,750,762		
47	7/23/2016		$62,541,241				$18,229,965				$80,771,206		
48	7/30/2016		$66,468,460				$17,742,489				$84,210,949		
49	8/6/2016		$62,412,598				$17,331,374				$79,743,972		
50	8/13/2016		$62,089,389				$17,501,599				$79,590,988		
51	8/20/2016		$62,437,148				$17,779,458				$80,216,606		
52	8/27/2016		$61,403,206				$18,529,560				$79,932,766		
	8/31/2016 **		$17,309,621				$3,279,958				$20,589,579		
Total thru Current Week		$632,784,314	$611,896,735	$20,887,579	3.4%	$200,071,334	$202,916,937	($2,845,603)	-1.4%	$832,855,648	$814,813,672	$18,041,976	2.2%
Fiscal Year Total		$632,784,314	$3,481,361,812			$200,071,334	$1,048,338,613			$832,855,648	$4,529,700,425		

* FY 16 includes 5 days; FY 15 includes 6 days

** FY 16 includes 4 days; FY 15 includes 2 days



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission

Scratch Tickets by Price Point

Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes

Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2015	$1.00	16	31,076,774	5.1%		19,300,522		11,776,252		62.1%	3.7%
Through	$2.00	24	64,351,798	10.5%		43,060,150		21,291,648		66.9%	3.2%
11/8/2014	$3.00	11	61,110,483	10.0%		40,278,362		20,832,121		65.9%	0.4%
	$5.00	33	195,380,380	31.9%		132,724,504		62,655,876		67.9%	0.0%
	$10.00	13	125,629,380	20.5%		88,762,940		36,866,440		70.7%	0.5%
	$20.00	8	106,029,520	17.3%		79,521,179		26,508,341		75.0%	0.2%
	$50.00	3	28,318,400	4.6%		22,006,376		6,312,024		77.7%	0.0%
Total		*108*	*$611,896,735*			*$425,654,032*		*$186,242,703*		69.6%	*0.9%*
2016	$1.00	13	28,143,993	4.4%		17,098,312		11,045,681		60.8%	0.4%
thru	$2.00	22	61,705,686	9.8%		40,168,427		21,537,259		65.1%	-0.6%
11/7/2015	$3.00	9	56,277,960	8.9%		37,027,838		19,250,122		65.8%	-0.2%
	$5.00	38	201,453,705	31.8%		136,863,614		64,590,091		67.9%	0.0%
	$10.00	14	128,613,820	20.3%		90,124,065		38,489,755		70.1%	-0.3%
	$20.00	9	125,171,000	19.8%		93,805,988		31,365,012		74.9%	0.0%
	$50.00	3	31,418,150	5.0%		24,434,616		6,983,534		77.8%	0.0%
Total		*108*	*$632,784,314*			*$439,522,860*		*$193,261,454*		69.5%	*0.0%*
Variance	$1.00	-3	-2,932,781		-9.4%	-2,202,210	-11.4%	-730,571	-6.2%	-1.35%	
2015 to	$2.00	-2	-2,646,112		-4.1%	-2,891,723	-6.7%	245,611	1.2%	-1.82%	
2014	$3.00	-2	-4,832,523		-7.9%	-3,250,524	-8.1%	-1,581,999	-7.6%	-0.12%	
	$5.00	5	6,073,325		3.1%	4,139,110	3.1%	1,934,215	3.1%	0.01%	
	$10.00	1	2,984,440		2.4%	1,361,125	1.5%	1,623,315	4.4%	-0.58%	
	$20.00	1	19,141,480		18.1%	14,284,809	18.0%	4,856,671	18.3%	-0.06%	
	$50.00	0	3,099,750		10.9%	2,428,240	11.0%	671,510	10.6%	0.06%	
Total		0	$20,887,579		3.4%	$13,868,828	3.3%	$7,018,751	3.8%	-0.10%	

Notes - Scratch Ticket Variances

Texas Lottery Commission

Scratch Tickets by Price Point

Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes

Unaudited

		FY 2016	FY 2015	Difference
Sales	$1 - $5	$347,581,344	$351,919,435	-$4,338,091
Prize Exp.	$1 - $5	$231,158,191	$235,363,537	-$4,205,346
Sales Cont.	$1 - $5	$116,423,153	$116,555,898	-$132,745
Prize Exp. %	$1 - $5	66.5%	66.9%	-0.4%

		FY 2016	FY 2015	Difference
Sales	$10 - $50	$285,202,970	$259,977,300	$25,225,670
Prize Exp.	$10 - $50	$208,364,669	$190,290,495	$18,074,174
Sales Cont.	$10 - $50	$76,838,301	$69,686,805	$7,151,496
Prize Exp. %	$10 - $50	73.1%	73.2%	-0.1%

		FY 2016	FY 2015	Difference
Sales	Scratch	$632,784,314	$611,896,735	$20,887,579
Prize Exp.	Scratch	$439,522,860	$425,654,032	$13,868,828
Sales Cont.	Scratch	$193,261,454	$186,242,703	$7,018,751
Prize Exp. %	Scratch	69.5%	69.6%	-0.1%

		FY 2016	FY 2015	Difference
Sales	$1 - $10	$476,195,164	$477,548,815	-$1,353,651
Prize Exp.	$1 - $10	$321,282,256	$324,126,477	-$2,844,221
Sales Cont.	$1 - $10	$154,912,908	$153,422,338	$1,490,570
Prize Exp. %	$1 - $10	67.5%	67.9%	-0.4%

		FY 2016	FY 2015	Difference
Sales	$20 - $50	$156,589,150	$134,347,920	$22,241,230
Prize Exp.	$20 - $50	$118,240,604	$101,527,555	$16,713,049
Sales Cont.	$20 - $50	$38,348,546	$32,820,365	$5,528,181
Prize Exp. %	$20 - $50	75.5%	75.6%	-0.1%

		FY 2016	FY 2015	Difference
Sales	Scratch	$632,784,314	$611,896,735	$20,887,579
Prize Exp.	Scratch	$439,522,860	$425,654,032	$13,868,828
Sales Cont.	Scratch	$193,261,454	$186,242,703	$7,018,751
Prize Exp. %	Scratch	69.5%	69.6%	-0.1%

Texas Lottery Commission

Weekly Sales Summary
& Comparison to Previous Week

Unaudited

	Week Ending 11/07/2015		Week Ending 10/31/2015			
	THIS WEEK	% of Sales	LAST WEEK	% of Sales	$ change	% change
Total Sales	$88,535,543		$85,593,524		$2,942,020	3.44%
Scratch Tickets	$68,137,192	77.0%	$66,025,374	77.1%	$2,111,818	3.20%
Lotto	$2,232,267	2.5%	$2,165,101	2.5%	$67,166	3.10%
Lotto Extra	$379,508	0.4%	$368,559	0.4%	$10,949	2.97%
Pick 3	$4,977,693	5.6%	$4,653,961	5.4%	$323,732	6.96%
Pick 3 Sum It Up	$96,887	0.1%	$91,360	0.1%	$5,527	6.05%
Cash Five	$891,111	1.0%	$873,751	1.0%	$17,360	1.99%
Texas Two Step	$911,796	1.0%	$944,275	1.1%	-$32,479	-3.44%
Mega Millions	$3,416,380	3.9%	$2,945,749	3.4%	$470,631	15.98%
Megaplier	$795,028	0.9%	$695,705	0.8%	$99,323	14.28%
Daily 4	$1,688,298	1.9%	$1,621,009	1.9%	$67,290	4.15%
Daily 4 Sum It Up	$86,418	0.1%	$85,560	0.1%	$858	1.00%
Powerball	$3,071,581	3.5%	$3,327,954	3.9%	-$256,373	-7.70%
Power Play	$425,312	0.5%	$455,266	0.5%	-$29,954	-6.58%
All or Nothing	$599,980	0.7%	$573,258	0.7%	$26,722	4.66%
Texas Triple Chance	$826,093	0.9%	$766,642	0.9%	$59,451	7.75%
Total Draw Game Sales	$20,398,351		$19,568,150		$830,202	4.24%

* Totals may not sum due to rounding.

Texas Lottery Commission

Weekly Sales Summary

Unaudited

SCRATCH TICKETS

TOP TEN SELLING GAMES

For the week ending: 11/07/2015

Rank	Price Point	Game	Sales (Millions)
1	$ 20	HOLIDAY GAME BOOK	$ 3.443
2	$ 10	HAPPY HOLIDAYS	$ 3.329
3	$ 20	100X THE CASH	$ 3.226
4	$ 5	HIGH ROLLER	$ 2.761
5	$ 10	CASHWORD MULTIPLIER	$ 2.704
6	$ 20	$1,000,000 INSTANT CASHOUT	$ 2.611
7	$ 5	WILD 10'S	$ 2.426
8	$ 50	DIAMOND DOLLARS	$ 2.398
9	$ 10	$10 SET FOR LIFE	$ 2.327
10	$ 3	BONUS CASHWORD	$ 2.297

Texas Lottery Commission

Prize Payout Tracking Report

Unaudited

Through the week ending: 11/07/2015

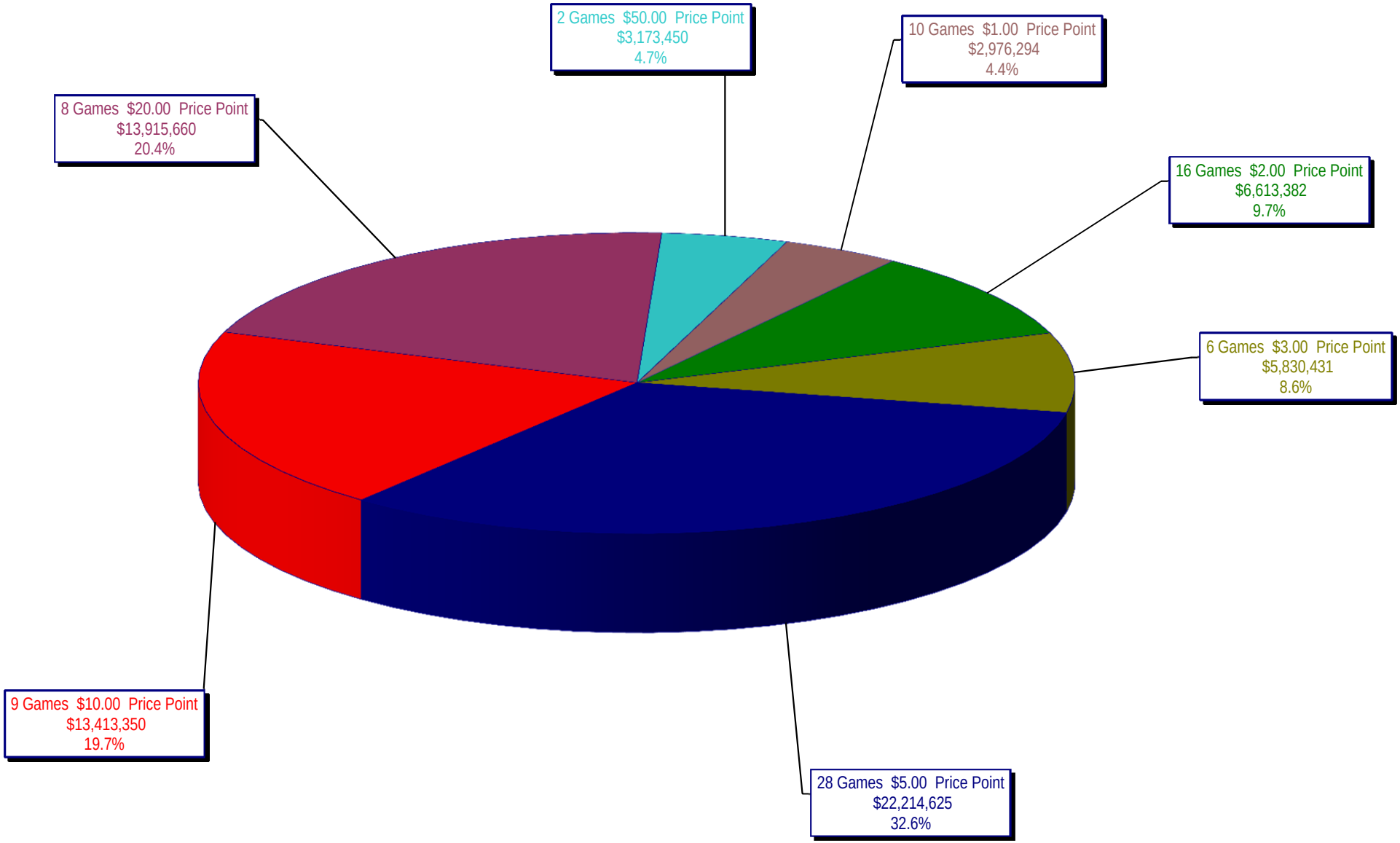
Draw Game Sales

		FY Sales Through Week Ending 11/7/2015		FY Prize Expense Through Week Ending 11/7/2015	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	$	24,788,283	$	18,305,171	73.85%	50.00%
Lotto Extra		4,157,887		2,105,700	50.64%	53.70%
Pick 3		47,296,734		24,104,180	50.96%	50.00%
Pick 3 Sum It Up		963,546		523,313	54.31%	50.00%
Cash Five		8,836,595		4,418,387	50.00%	50.00%
Texas Two Step		10,253,358		5,224,523	50.95%	50.00%
Mega Millions		23,651,091		12,170,781	51.46%	50.00%**
Megaplier		5,906,334		2,982,249	50.49%	N/A
Daily 4		16,082,203		7,480,875	46.52%	50.00%
Daily 4 Sum It Up		833,433		286,945	34.43%	50.00%
Powerball		41,413,966		20,932,489	50.54%	50.00%**
Power Play		5,303,494		2,681,287	50.56%	N/A
All or Nothing		6,016,408		3,311,676	55.04%	55.98%
Texas Triple Chance		4,568,003		2,857,250	62.55%	50.00%
Totals	$	200,071,334	$	107,384,827	53.67%	

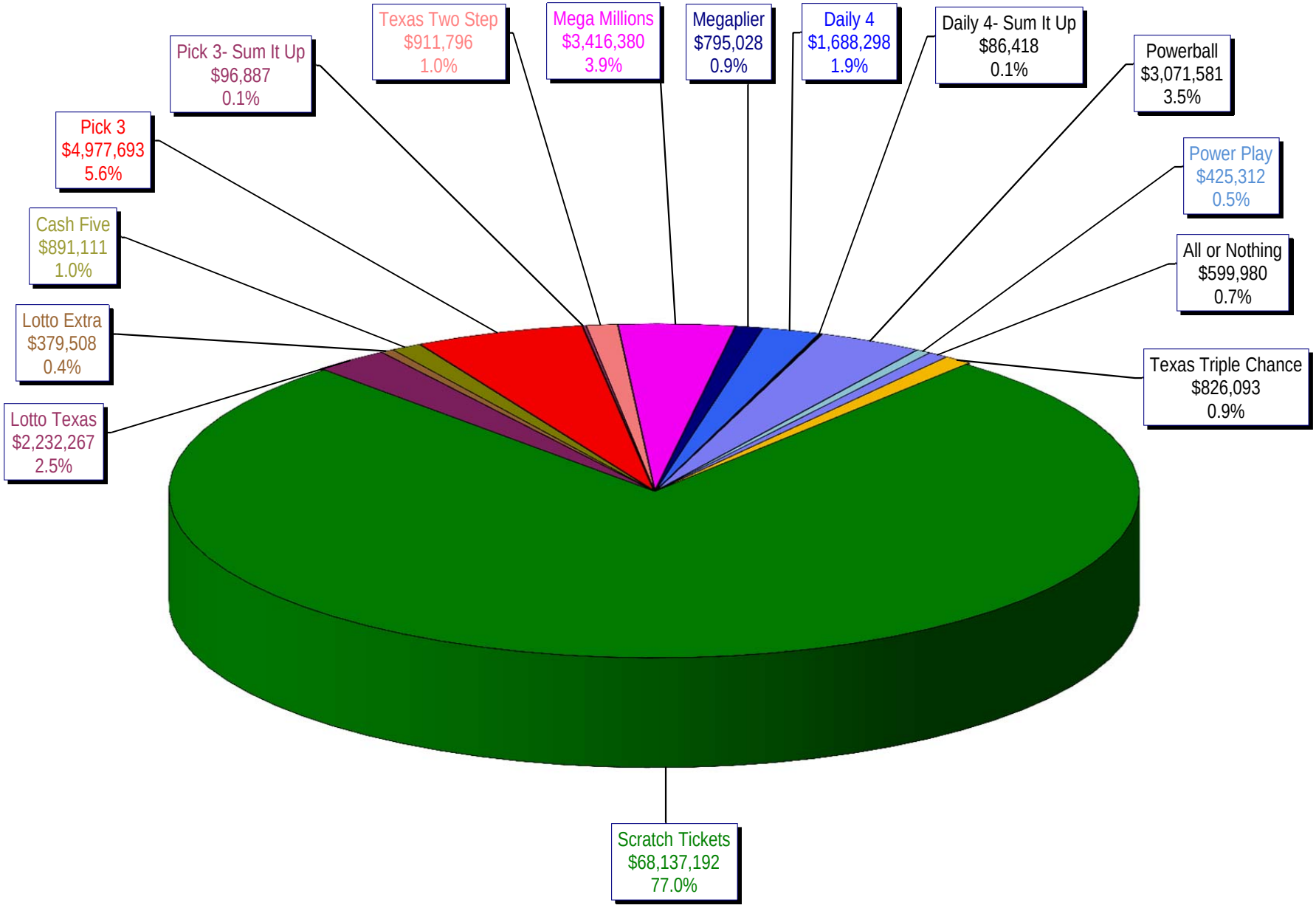
** Before Unclaimed Prizes*

*** Estimated; depends on # of guaranteed prizes won in Texas*

Texas Lottery Commission
Scratch Ticket Sales
For the week ending 11/07/15
(Unaudited)



Texas Lottery Commission
All Game Sales
For the week ending 11/07/15
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2016 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	*Jackpot* *W*	*S*	*Lotto Extra*	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	*Jackpot* *M*	*TH*	Mega Millions	*Jackpot* *T*	*F*	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	*Jackpot* W	S	Power Play	All or Nothing	Monopoly	*Jackpot* F	*Texas* Triple Chance	Total	Per Cap.
9/5/2015*	66,843,870	0	2,788,509	25	26	466,121	5,249,348	117,979	956,126	1,253,100	425	575	2,366,640	74	85	608,901	1,725,027	93,067	3,586,482	120	133	484,769	675,614	0			87,215,551	3.24
9/12/2015	61,566,291	1717 ($1,N); 1718 ($5,N); 1748 ($10,N); 1696 ($3,N) - 9/08/15	2,793,426	26.5	27.75	465,451	4,974,238	103,203	919,536	1,423,604	725	950	2,511,039	95	106	629,091	1,641,226	86,539	3,927,126	149	167	518,060	638,384	0			82,197,213	3.05
9/19/2015	63,530,657	0	2,845,557	28.25	29.5	475,307	4,715,566	95,242	928,275	854,109	200	225	1,817,155	15	20	487,946	1,647,829	81,483	5,082,782	185	208	639,614	656,388	0			83,857,910	3.11
9/26/2015	61,731,400	1720 ($2,N); 1721 ($5,N); 1715 ($5,N) - 9/21/15	2,815,638	30	30.75	468,584	4,735,629	97,118	924,334	1,048,752	300	450	1,860,438	25	31	499,201	1,628,350	82,200	6,648,092	235	267	790,427	653,528	0			83,983,690	3.12
10/3/2015	67,048,415	0	3,034,763	31.5	32.25	502,043	4,925,789	100,522	919,217	1,347,552	600	725	2,053,673	39	47	539,290	1,662,320	88,291	8,036,576	301	40	884,785	616,594	0		725,376	92,485,206	3.43
10/10/2015	66,049,706	1722 ($1,N); 1723 ($5,N); 1711 ($20,N) - 10/05/15	2,175,801	5	5.25	366,506	4,803,855	97,005	899,614	1,141,865	925	200	2,113,720	55	65	535,411	1,636,542	86,150	2,572,748	50	60	372,480	593,616	0		743,664	84,188,683	3.12
10/17/2015	65,073,593	0	2,133,286	5	5	358,076	4,629,752	92,453	876,040	824,622	200	225	2,286,703	75	84	568,477	1,576,323	79,576	2,638,956	70	80	377,157	580,870	0		754,124	82,850,007	3.07
10/24/2015	64,087,437	1724 ($2,N); 1768 ($5,N); 1726 ($10,N) - 10/19/15	2,099,176	5.25	5.5	358,217	4,515,381	92,071	860,960	991,931	300	425	2,600,946	93	105	626,019	1,553,788	80,225	2,946,077	90	100	411,192	562,378	0		752,104	82,537,901	3.06
10/31/2015	66,025,374	0	2,165,101	5.75	6	368,559	4,653,961	91,360	873,751	944,275	550	200	2,945,749	117	129	695,705	1,621,009	85,560	3,327,954	110	127	455,266	573,258	0		766,642	85,593,524	3.18
11/7/2015	68,137,192	1727 ($1,N); 1728 ($2,N); 1729 ($5,N) - 11/02/15	2,232,267	6.25	6.5	379,508	4,977,693	96,887	891,111	911,796	225	300	3,416,380	144	164	795,028	1,688,298	86,418	3,071,581	142	40	425,312	599,980	0		826,093	88,535,543	3.28
weekly change	3.2%		3.1%			3.0%	7.0%	6.0%	2.0%	-3.4%			16.0%			14.3%	4.2%	1.0%	-7.7%			-6.6%	4.7%	0.0%		7.8%	3.4%	
	SALES		**SALES**			**SALES**	**SALES**	**SALES**	**SALES**	**SALES**			**SALES**			**SALES**	**SALES**	**SALES**	**SALES**			**SALES**	**SALES**	**SALES**		**SALES**	**SALES**	**% of Sales**
Calendar Year to date	3,000,824,051		107,443,902			17,620,752	215,477,407	4,570,801	42,447,928	47,174,890			118,362,325			28,961,752	74,483,834	4,110,506	186,088,775			23,643,832	30,731,686	(390)		4,568,003	3,906,510,053	100.0%
Fiscal Year to date 2016	632,784,314		24,788,283			4,157,887	47,296,734	963,546	8,836,595	10,253,358			23,651,091			5,906,334	16,082,203	833,433	41,413,966			5,303,494	6,016,408	0		4,568,003	832,855,648	100.0%

*Full week includes 2 days from FY15