

## WEEKLY SALES SUMMARY

Unaudited

Week Ending: 12/09/2017

## Texas Lottery Commission Fiscal Year to Date Sales Comparison Unaudited

#### Through the Week Ending 12/09/2017 (15 Weeks)

				\$ Chang	ge	% Ch	ange
Sales by Game	FY 2016 *	FY 2017 **	FY 2018	FY 2018 to FY 2016	FY 2018 to FY 2017	FY 2018 to FY 2016	FY 2018 to FY 2017
Scratch Tickets	\$ 963,845,070 \$	1,010,015,465 \$	1,106,486,946 \$	142,641,876 \$	96,471,481	14.8%	9.6%
Lotto Texas	35,787,417	30,508,471	31,692,228	-4,095,189	1,183,757	-11.4%	3.9%
Lotto Extra	6,042,082	5,837,884	6,764,131	722,049	926,247	12.0%	15.9%
Pick 3	71,221,668	67,695,674	68,286,228	-2,935,440	590,554	-4.1%	0.9%
Pick 3 Sum It Up	1,421,995	1,290,187	1,336,055	-85,940	45,869	-6.0%	3.6%
Cash Five	13,170,696	12,124,057	11,633,380	-1,537,317	-490,678	-11.7%	-4.0%
Texas Two Step	14,843,231	14,440,441	13,189,153	-1,654,078	-1,251,288	-11.1%	-8.7%
Mega Millions	35,640,581	28,362,645	34,818,349	-822,232	6,455,704	-2.3%	22.8%
Megaplier	8,914,829	7,830,269	7,592,056	-1,322,773	-238,213	-14.8%	-3.0%
MM Just the Jackpot	-	-	388,596	388,596	388,596	-	-
Daily 4	24,456,072	25,127,003	29,354,337	4,898,265	4,227,334	20.0%	16.8%
Daily 4 Sum It Up	1,261,288	1,308,905	1,583,664	322,376	274,759	25.6%	21.0%
Powerball	56,559,244	64,505,397	54,356,957	-2,202,287	-10,148,440	-3.9%	-15.7%
Power Play	7,414,127	8,994,766	8,513,905	1,099,778	-480,861	14.8%	-5.3%
All or Nothing	8,919,400	8,049,682	7,979,546	-939,854	-70,136	-10.5%	-0.9%
Texas Triple Chance	 7,713,511	4,438,194	3,506,738	-4,206,773	-931,456	-54.5%	-21.0%
Total	\$ 1,257,211,210 \$	1,290,529,040 \$	1,387,482,267 \$	130,271,057 \$	96,953,228	10.4%	7.5%

<sup>\* 3</sup> extra days

<sup>\*\* 1</sup> extra day

# Texas Lottery Commission Fiscal Year to Date Cumulative Average Sales Comparison Unaudited

## Through the Week Ending 12/09/2017 (15 Weeks)

Sales by Game		FY 2016		FY 2017		FY 2018
Scratch Tickets	\$	9,357,719	\$	10,000,153	\$	11,064,869
Lotto Texas		347,451		302,064		316,922
Lotto Extra		58,661		57,801		67,641
Pick 3		691,473		670,254		682,862
Pick 3 Sum It Up		13,806		12,774		13,361
Cash Five		127,871		120,040		116,334
Texas Two Step		144,109		142,975		131,892
Mega Millions		346,025		280,818		348,183
Megaplier		86,552		77,527		75,921
MM Just the Jackpot		-		-	**	9,037
Daily 4		237,438		248,782		293,543
Daily 4 Sum It Up		12,246		12,959		15,837
Powerball		549,119		638,667		543,570
Power Play		71,982		89,057		85,139
All or Nothing		86,596		79,700		79,795
Texas Triple Chance	*	100,175		43,943	_	35,067
Total	\$ =	12,231,221	\$ _	12,777,515	\$ _	13,879,974
	*	thru 12/12/2015 103 days 77 days		thru 12/10/2016 101 days	**	thru 12/09/2017 100 days 43 days

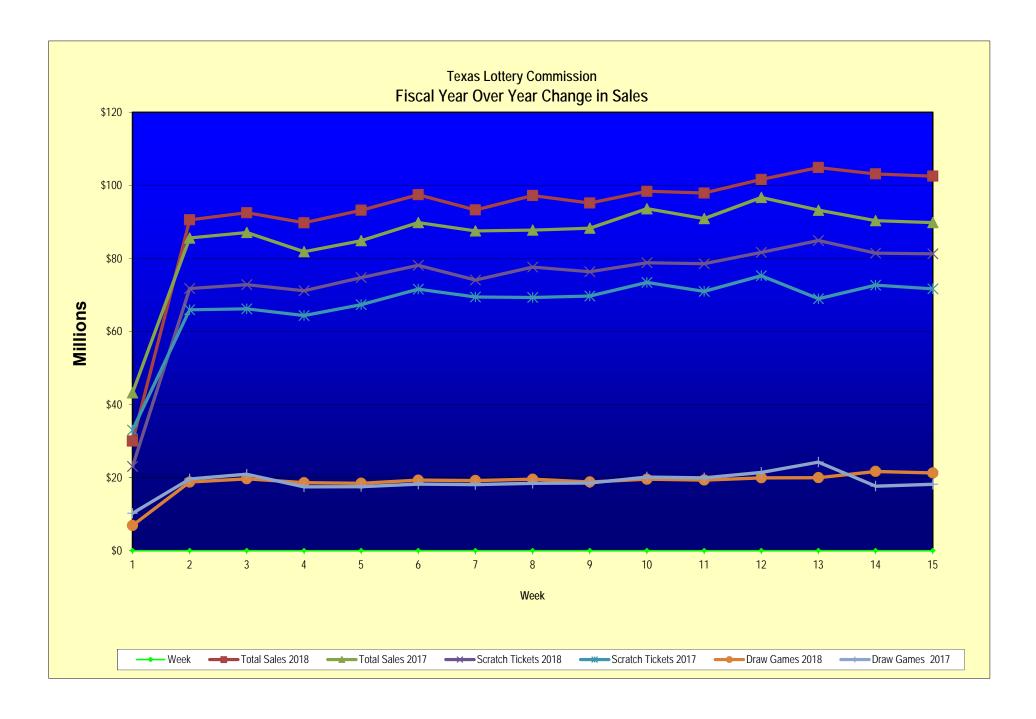
# Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2018 Compared to FY 2017

		SCRATCH TIC	KETS			DRAW GAI	MES		TOTAL SALES					
								% change -				% change -		
FY 2018	EV 0040	E)/ 0047	D:#	% change -	E)/ 0040	E)/ 0047	D'''	Cumulative	EV 0040	EV 0047	D'W	Cumulative		
Week Week Ending	FY 2018	FY 2017	Difference	Cumulative Sales	FY 2018	FY 2017	Difference	Sales	FY 2018	FY 2017	Difference	Sales		
1 9/2/2017 *	\$23,058,926	\$32,980,266	(\$9,921,340)	-30.1%	\$6,902,847	\$10,218,656	(\$3,315,809)	-32.4%	\$29,961,773	\$43,198,922	(\$13,237,149)	-30.6%		
2 9/9/2017	\$71,784,232	\$65,952,418	\$5,831,814	8.8%	\$18,779,001	\$19,635,377	(\$856,376)	-4.4%	\$90,563,233	\$85,587,795	\$4,975,438	5.8%		
3 9/16/2017	\$72,828,393	\$66,196,270	\$6,632,123	10.0%	\$19,679,292	\$20,915,290	(\$1,235,999)	-5.9%	\$92,507,685	\$87,111,560	\$5,396,125	6.2%		
4 9/23/2017	\$71,147,147	\$64,383,005	\$6,764,142	10.5%	\$18,601,742	\$17,451,165	\$1,150,577	6.6%	\$89,748,889	\$81,834,170	\$7,914,719	9.7%		
5 9/30/2017	\$74,749,619	\$67,349,951	\$7,399,668	11.0%	\$18,436,682	\$17,519,852	\$916,830	5.2%	\$93,186,301	\$84,869,803	\$8,316,498	9.8%		
6 10/7/2017	\$78,134,381	\$71,598,690	\$6,535,691	9.1%	\$19,297,281	\$18,211,107	\$1,086,174	6.0%	\$97,431,662	\$89,809,797	\$7,621,865	8.5%		
7 10/14/2017	\$74,084,207	\$69,444,762	\$4,639,445	6.7%	\$19,185,335	\$18,075,261	\$1,110,074	6.1%	\$93,269,542	\$87,520,023	\$5,749,519	6.6%		
8 10/21/2017	\$77,631,892	\$69,317,066	\$8,314,826	12.0%	\$19,573,636	\$18,422,336	\$1,151,300	6.2%	\$97,205,528	\$87,739,402	\$9,466,126	10.8%		
9 10/28/2017	\$76,385,130	\$69,729,599	\$6,655,531	9.5%	\$18,788,634	\$18,535,248	\$253,386	1.4%	\$95,173,764	\$88,264,847	\$6,908,917	7.8%		
10 11/4/2017	\$78,814,323	\$73,451,702	\$5,362,621	7.3%	\$19,564,629	\$20,151,939	(\$587,310)	-2.9%	\$98,378,952	\$93,603,641	\$4,775,312	5.1%		
11 11/11/2017	\$78,572,697	\$70,998,320	\$7,574,377	10.7%	\$19,317,440	\$19,925,460	(\$608,020)	-3.1%	\$97,890,137	\$90,923,780	\$6,966,358	7.7%		
12 11/18/2017	\$81,674,704	\$75,265,196	\$6,409,508	8.5%	\$19,938,001	\$21,424,637	(\$1,486,636)	-6.9%	\$101,612,705	\$96,689,833	\$4,922,872	5.1%		
13 11/25/2017	\$84,916,870	\$68,983,157	\$15,933,713	23.1%	\$19,968,524	\$24,223,331	(\$4,254,808)	-17.6%	\$104,885,393	\$93,206,488	\$11,678,905	12.5%		
14 12/2/2017 15 12/9/2017	\$81,453,005	\$72,688,514	\$8,764,491	12.1%	\$21,685,175	\$17,653,328	\$4,031,847	22.8%	\$103,138,180	\$90,341,842	\$12,796,338	14.2%		
	\$81,251,421	\$71,676,549 \$73,909,726	\$9,574,872	13.4%	\$21,277,106	\$18,150,590	\$3,126,516	17.2%	\$102,528,526	\$89,827,139 \$93,724,059	\$12,701,388	14.1%		
16 12/16/2017 17 12/23/2017		\$73,909,726 \$77.369.179				\$19,814,333 \$19,276,415				\$93,724,059				
18 12/30/2017		\$80,868,854				\$19,289,161				\$100,158,015		$\vdash$		
19 1/6/2018		\$73,328,624				\$18,611,644				\$91,940,268				
20 1/13/2018		\$73,471,643				\$20,351,397		-		\$93,823,040				
21 1/20/2018		\$72,229,342				\$20,349,310				\$92,578,652				
22 1/27/2018		\$72,056,793				\$21,668,657				\$93,725,450				
23 2/3/2018		\$77,292,806				\$22,161,789				\$99,454,595				
24 2/10/2018		\$78,699,192				\$22,100,245				\$100,799,437				
25 2/17/2018		\$77,864,124				\$24,776,465				\$102,640,589				
26 2/24/2018		\$80,287,015				\$28,133,116				\$108,420,131				
27 3/3/2018		\$87,500,184				\$20,213,859				\$107,714,043				
28 3/10/2018		\$84,966,053				\$21,024,757				\$105,990,810				
29 3/17/2018		\$82,972,977				\$20,434,291				\$103,407,268				
30 3/24/2018		\$82,217,628				\$20,282,992				\$102,500,620				
31 3/31/2018		\$86,271,920				\$19,497,142				\$105,769,062				
32 4/7/2018		\$81,499,404				\$17,854,294				\$99,353,698				
33 4/14/2018		\$81,831,134				\$17,865,636				\$99,696,770				
34 4/21/2018		\$80,531,863				\$18,337,257				\$98,869,120		1		
35 4/28/2018		\$81,433,819		ļ		\$18,956,981				\$100,390,800				
36 5/5/2018		\$84,857,262		ļ		\$19,489,624				\$104,346,886		<b></b>		
37 5/12/2018		\$81,090,824		ļ		\$19,420,237				\$100,511,061		<del>                                     </del>		
38 5/19/2018		\$80,557,866				\$20,939,291				\$101,497,157		$\vdash$		
39 5/26/2018		\$78,141,293				\$21,072,651				\$99,213,944		<del>                                     </del>		
40 6/2/2018		\$78,991,820				\$23,569,252				\$102,561,072		<b></b>		
41 6/9/2018 42 6/16/2018		\$77,859,970		<del>                                     </del>		\$29,337,930				\$107,197,900		<b></b>		
42 6/16/2018		\$75,964,093				\$18,618,777				\$94,582,870				

# Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2018 Compared to FY 2017

			SCRATCH TIC	CKETS			DRAW GAI	MES		TOTAL SALES						
Week	FY 2018 Week Ending	FY 2018	FY 2017	Difference	% change - Cumulative Sales	FY 2018	FY 2017	Difference	% change - Cumulative Sales	FY 2018	FY 2017	Difference	% change - Cumulative Sales			
43	6/23/2018		\$75,379,863				\$18,464,310				\$93,844,173					
44	6/30/2018		\$76,450,854				\$19,685,004				\$96,135,858					
45	7/7/2018		\$75,420,516				\$20,817,697				\$96,238,213					
46	7/14/2018		\$74,068,426				\$21,553,240				\$95,621,666					
47	7/21/2018		\$75,926,884				\$21,909,933				\$97,836,817					
48	7/28/2018		\$68,526,927				\$22,791,762				\$91,318,689					
49	8/4/2018		\$74,104,794				\$27,396,555				\$101,501,349					
50	8/11/2018		\$73,356,820				\$37,340,879				\$110,697,699					
51	8/18/2018		\$74,114,510				\$42,787,014				\$116,901,524					
52	8/25/2018		\$70,061,982				\$55,854,516				\$125,916,498					
	8/31/2018 **		\$43,727,573				\$9,679,652				\$53,407,225					
Total th	ru Current Week	\$1,106,486,946	\$1,010,015,465	\$96,471,481	9.6%	\$280,995,322	\$280,513,575	\$481,747	0.2%	\$1,387,482,267	\$1,290,529,040	\$96,953,228	7.5%			
Fisc	al Year Total	\$1,106,486,946	\$3,935,220,022			\$280,995,322	\$1,142,241,630			\$1,387,482,267	\$5,077,461,652					

\* FY 18 includes 2 days; FY 17 includes 3 days \*\* FY 18 includes 6 days; FY 17 includes 5 days



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

# Texas Lottery Commission Scratch Tickets by Price Point Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2017	\$1.00	17	40,523,371	4.0%		24,521,571		16,001,800		60.5%	0.5%
Through	\$2.00	22	84,937,212	8.4%		55,353,455		29,583,757		65.2%	0.0%
12/10/2016	\$3.00	8	69,950,322	6.9%		46,111,250		23,839,072		65.9%	0.0%
	\$5.00	40	319,252,610	31.6%		216,910,232		102,342,378		67.9%	0.0%
	\$10.00	16	208,889,730	20.7%		147,464,306		61,425,424		70.6%	0.6%
	\$20.00	11	235,486,820	23.3%		176,452,331		59,034,489		74.9%	0.0%
	\$50.00	4	50,975,400	5.0%		39,666,062		11,309,338		77.8%	0.0%
Total		118	\$1,010,015,465			\$706,479,208		\$303,536,257		69.9%	0.6%
2018	\$1.00	17	40,723,973	3.7%		24,650,960		16,073,013		60.5%	0.5%
Through	\$2.00	17	77,853,080	7.0%		50,661,855		27,191,225		65.1%	-0.1%
12/9/2017	\$3.00	10	79,739,739	7.2%		52,594,633		27,145,106		66.0%	0.1%
	\$5.00	44	314,037,424	28.4%		213,497,258		100,540,166		68.0%	0.0%
	\$10.00	16	273,417,850	24.7%		191,550,545		81,867,305		70.1%	-0.3%
	\$20.00	14	234,995,780	21.2%		176,135,484		58,860,296		75.0%	0.0%
	\$50.00	4	85,719,100	7.7%		66,836,038		18,883,062		78.0%	0.1%
Total		122	\$1,106,486,946			<i>\$775,926,773</i>		\$330,560,172		70.1%	0.4%
Variance	\$1.00	0	200,602		0.5%	129,389	0.5%	71,213	0.4%	0.02%	
2018 to	\$2.00	-5	-7,084,132		-8.3%	-4,691,600	-8.5%	-2,392,532	-8.1%	-0.10%	
2017	\$3.00	2	9,789,417		14.0%	6,483,383	14.1%	3,306,034	13.9%	0.04%	
	\$5.00	4	-5,215,186		-1.6%	-3,412,974	-1.6%	-1,802,212	-1.8%	0.04%	
	\$10.00	0	64,528,120		30.9%	44,086,239	29.9%	20,441,881	33.3%	-0.54%	
	\$20.00	3	-491,040		-0.2%	-316,847	-0.2%	-174,193	-0.3%	0.02%	
	\$50.00	0	34,743,700		68.2%	27,169,976	68.5%	7,573,724	67.0%	0.16%	
Total		4	\$96,471,481	0 11-	9.6%	\$69,447,566	9.8%	\$27,023,915	8.9%	0.18%	
			Note	es - Scratch T	icket Variance	S					

#### Texas Lottery Commission Scratch Tickets by Price Point

## Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

		FY 2018		FY 2017	Difference
Sales	\$1 - \$5	\$512,354,216		\$514,663,515	-\$2,309,299
Prize Exp.	\$1 - \$5	\$341,404,706		\$342,896,507	-\$1,491,802
Sales Cont.	\$1 - \$5	\$170,949,510		\$171,767,008	-\$817,497
Prize Exp. %	\$1 - \$5	66.6%		66.6%	0.0%
	·		·		
		FY 2018		FY 2017	Difference
Sales	\$10 - \$50	\$594,132,730		\$495,351,950	\$98,780,780
Prize Exp.	\$10 - \$50	\$434,522,068		\$363,582,700	\$70,939,368
Sales Cont.	\$10 - \$50	\$159,610,662		\$131,769,250	\$27,841,412
Prize Exp. %	\$10 - \$50	73.1%		73.4%	-0.3%
	•	· · · · · · · · · · · · · · · · · · ·			·
		FY 2018		FY 2017	Difference
Sales	Scratch	\$1,106,486,946		\$1,010,015,465	\$96,471,481
Prize Exp.	Scratch	\$775,926,773		\$706,479,208	\$69,447,566
Sales Cont.	Scratch	\$330,560,172		\$303,536,257	\$27,023,915
Prize Exp. %	Scratch	70.1%		69.9%	0.2%

		FY 2018	FY 2017	Difference
Sales	\$1 - \$10	\$785,772,066	\$723,553,245	\$62,218,821
Prize Exp.	\$1 - \$10	\$532,955,251	\$490,360,814	\$42,594,437
Sales Cont.	\$1 - \$10	\$252,816,815	\$233,192,431	\$19,624,384
Prize Exp. %	\$1 - \$10	67.8%	67.8%	0.1%
		FY 2018	FY 2017	Difference
Sales	\$20 - \$50	\$320,714,880	\$286,462,220	\$34,252,660
Prize Exp.	\$20 - \$50	\$242,971,523	\$216,118,394	\$26,853,129
Sales Cont.	\$20 - \$50	\$77,743,357	\$70,343,826	\$7,399,531
Prize Exp. %	\$20 - \$50	75.8%	75.4%	0.3%
	<u> </u>			
		FY 2018	FY 2017	Difference
Sales	Scratch	\$1,106,486,946	\$1,010,015,465	\$96,471,481
Prize Exp.	Scratch	\$775,926,773	\$706,479,208	\$69,447,566
Sales Cont.	Scratch	\$330,560,172	\$303,536,257	\$27,023,915
Prize Exp. %	Scratch	70.1%	69.9%	0.2%

# Texas Lottery Commission Weekly Sales Summary & Comparison to Previous Week Unaudited

	Week Ending 12/09/2017		Week Ending 12/02/2017			
		% of		% of		
	THIS WEEK	<u>Sales</u>	LAST WEEK	<u>Sales</u>	\$ change	% change
Total Sales	\$102,528,526		\$103,138,180		-\$609,653	-0.59%
Scratch Tickets	\$81,251,421	79.2%	\$81,453,005	79.0%	-\$201,584	-0.25%
Lotto	\$1,889,914	1.8%	\$2,485,060	2.4%	-\$595,146	-23.95%
Lotto Extra	\$412,797	0.4%	\$527,939	0.5%	-\$115,142	-21.81%
Pick 3	\$4,711,132	4.6%	\$4,873,294	4.7%	-\$162,163	-3.33%
Pick 3 Sum It Up	\$88,700	0.1%	\$92,503	0.1%	-\$3,803	-4.11%
Cash Five	\$815,769	0.8%	\$822,515	0.8%	-\$6,746	-0.82%
Texas Two Step	\$867,201	0.8%	\$1,037,952	1.0%	-\$170,751	-16.45%
Mega Millions	\$3,625,922	3.5%	\$3,461,973	3.4%	\$163,949	4.74%
Megaplier	\$538,523	0.5%	\$516,938	0.5%	\$21,585	4.18%
MM Just the Jackpot	\$45,915	0.0%	\$45,540	0.0%	\$375	0.82%
Daily 4	\$2,019,801	2.0%	\$2,057,256	2.0%	-\$37,455	-1.82%
Daily 4 Sum It Up	\$112,110	0.1%	\$111,002	0.1%	\$1,108	1.00%
Powerball	\$4,674,778	4.6%	\$4,218,618	4.1%	\$456,160	10.81%
Power Play	\$693,130	0.7%	\$638,061	0.6%	\$55,069	8.63%
All or Nothing	\$546,064	0.5%	\$556,758	0.5%	-\$10,694	-1.92%
Texas Triple Chance	\$235,350	0.2%	\$239,766	0.2%	-\$4,416	-1.84%
Total Draw Game Sales	\$21,277,106		\$21,685,175		-\$408,070	-1.88%

<sup>\*</sup> Totals may not sum due to rounding.

### Texas Lottery Commission Weekly Sales Summary Unaudited

## SCRATCH TICKETS TOP TEN SELLING GAMES

For the week ending: 12/09/2017

Rank	Price Point		Sales (Millions)
1	\$ 2	MEGA 7'S	\$ 4.361
2	\$ 1	) \$50 OR \$100!	\$ 4.223
3	\$ 1	MEGA LOTERIA	\$ 3.835
4	\$ 1	SEASON'S GREETINGS	\$ 3.809
5	\$ 5	TEXAS LOTTERY PLATINUM	\$ 3.528
6	\$	SUPER LOTERIA	\$ 3.452
7	\$ 2	TEXAS LOTTERY GOLD	\$ 2.765
8	\$	DIAMOND MINE 9X	\$ 2.726
9	\$	\$500 FRENZY	\$ 2.625
10	\$ 1	TEXAS LOTTERY BLACK	\$ 2.403

# Texas Lottery Commission Prize Payout Tracking Report Unaudited

Through the week ending: 12/09/2017

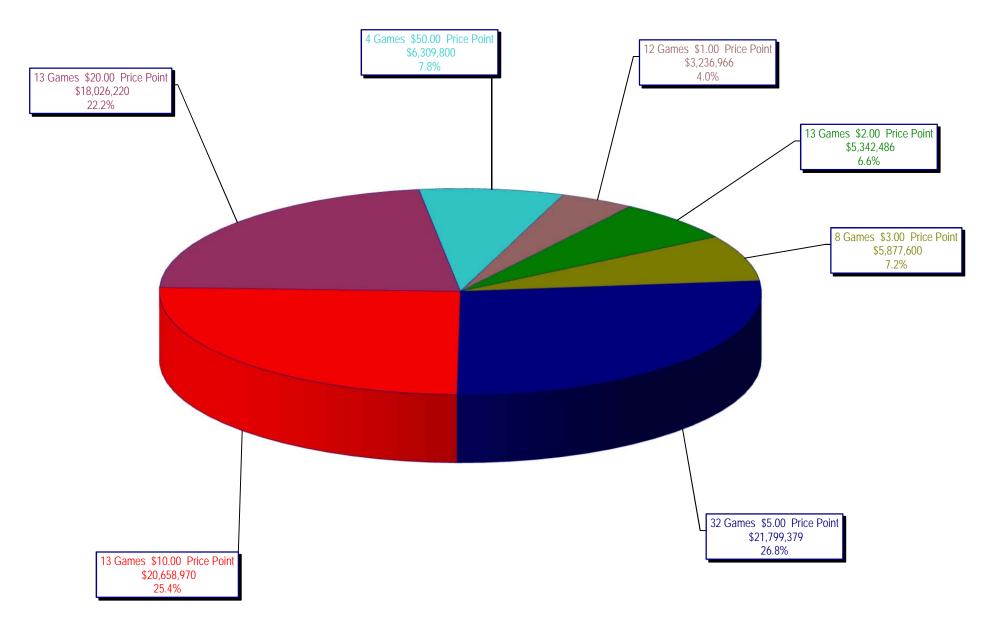
#### **Draw Game Sales**

	FY Sales	FY Prize Expense		
	Through Week	Through Week	Actual*	Base Payout
	Ending	Ending	Prize Payout	(Prize Pool)
	12/9/2017	12/9/2017		
Lotto	\$ 31,692,228	\$ 18,767,801	59.22%	50.00%
Lotto Extra	6,764,131	3,894,258	57.57%	53.70%
Pick 3	68,286,228	30,685,660	44.94%	50.00%
Pick 3 Sum It Up	1,336,055	594,523	44.50%	50.00%
Cash Five	11,633,380	5,816,696	50.00%	50.00%
Texas Two Step	13,189,153	6,634,102	50.30%	50.00%
Mega Millions	34,818,349	18,272,615	52.48%	50.00%**
Megaplier	7,592,056	3,956,113	52.11%	N/A
MM Just the Jackpot	388,596	188,708	48.56%	50.00%**
Daily 4	29,354,337	18,829,800	64.15%	50.00%
Daily 4 Sum It Up	1,583,664	612,991	38.71%	50.00%
Powerball	54,356,957	27,332,753	50.28%	50.00%**
Power Play	8,513,905	4,284,763	50.33%	N/A
All or Nothing	7,979,546	4,450,042	55.77%	55.98%
Texas Triple Chance	3,506,738	1,598,809	45.59%	54.42%
Totals	\$ 280,995,322	\$ 145,919,632	51.93%	

<sup>\*</sup> Before Unclaimed Prizes

<sup>\*\*</sup>Estimated; depends on # of guaranteed prizes won in Texas

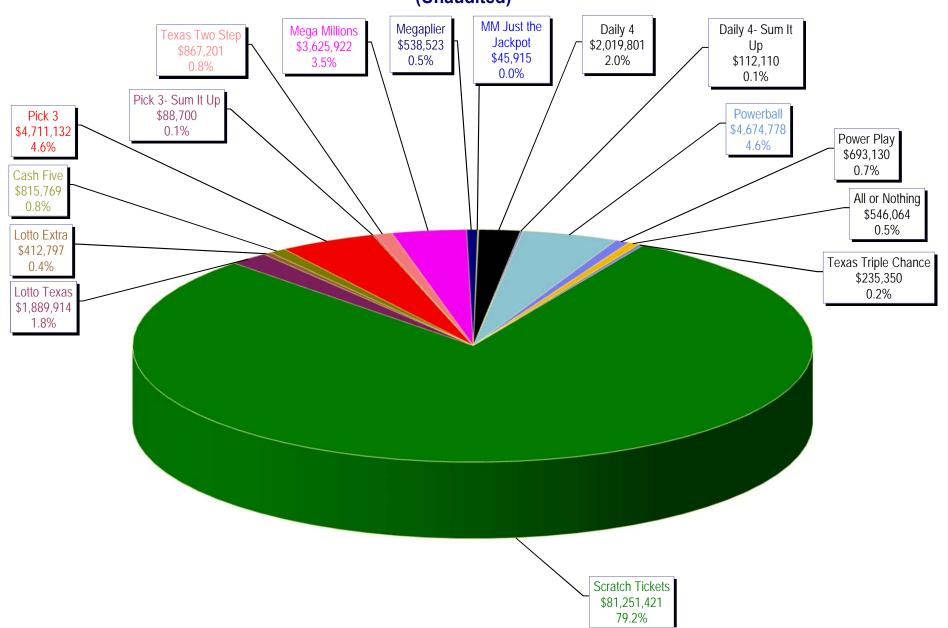
#### Texas Lottery Commission Scratch Ticket Sales For the week ending 12/09/2017 (Unaudited)



## Texas Lottery Commission All Game Sales

For the week ending 12/09/2017

(Unaudited)



Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jac W	kpot S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jac M	ckpot TH	Mega Millions	lackpot F	Megaplier	MM Just the Jackpot	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S	Power Play	All or Nothing	Texas Triple Chance	Total	Per Cap.
	8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																								
9/2/2017*	66,786,499	0	1,882,138	7.75	8	407,969	4,127,448	87,462	745,315	757,964	225	250	1,839,333 4	5 53	546,532		1,675,002	88,460	3,160,562	53 68	527,201	510,296	226,818	83,368,998	2.99
9/9/2017	71,784,232	1894 (\$1,N); 1895 (\$3,N); 1896 (\$5,N); 1897 (\$10,N); 1898 (\$20,N) - 9/05/17	2,030,456	8.25	9	434,404	4,673,693	94,976	810,225	814,157	200	225	2,116,454 6	1 70	610,101		1,864,288	98,842	3,815,824	83 102	614,504	550,992	250,086	90,563,233	3.25
9/16/2017	72,828,393	0	2,072,973	9.5	10.25	441,815	4,761,239	95,825	803,128	1,009,847	275	400	2,218,181 7	86	632,423		1,969,938	107,496	4,120,318	115 132	647,273	549,860	248,976	92,507,685	3.32
9/23/2017	71,147,147	2000 (\$5,N); 1885 (\$10,N) - 9/18/17	2,083,698	10.75	11.5	444,009	4,652,157	91,944	799,261	958,113	550	200	2,417,135 9	1 104	676,790		1,999,292	111,399	3,062,637	40 53	505,638	554,074	245,596	89,748,889	3.22
9/30/2017	74,749,619	0	2,123,157	12	12.75	453,258	4,787,745	93,462	817,582	914,011	225	300	1,798,854 1	5 20	540,169		2,140,708	114,176	3,298,744	66 80	535,906	567,658	251,252	93,186,301	3.34
10/7/2017	78,134,381	1857 (\$1,N); 1871 (\$5,N); 2002 (\$20,N) - 10/02/17	2,158,233	13.5	14	461,982	4,884,513	93,622	837,916	1,157,363	425	575	1,859,000 2	5 30	555,420		2,086,885	112,246	3,678,352	94 112	585,624	570,242	255,884	97,431,662	3.50
10/14/2017	74,084,207	0	2,161,597	14.75	15.5	460,731	4,743,121	91,735	812,165	832,638	200	225	1,899,412 3	6 43	564,073		2,060,922	109,910	4,013,728	128 143	621,796	564,614	248,894	93,269,542	3.35
10/21/2017	77,631,892	2003 (\$2,N); 2004 (\$5,N); 1899 (\$50,N) - 10/16/17	2,191,085	16	16.75	466,612	4,682,503	94,156	810,073	1,008,511	300	425	1,677,423 1	5 20	505,340		2,117,469	116,022	4,422,740	156 173	670,007	563,200	248,496	97,205,528	3.49
10/28/2017	76,385,130	0	2,227,162	17.25	18.25	475,194	4,654,638	92,765	797,066	786,381	200	200	1,737,391 2	5 30	493,983	22,971	2,144,198	121,467	3,852,082	191 40	595,303	547,396	240,638	95,173,764	3.42
11/4/2017	78,814,323	Ō	2,333,965	18.75	19.25	494,349	4,926,697	96,245	820,269	887,674	225	275	2,753,000 4	) 48	421,360	112,668	2,205,239	114,585	3,078,822	52 64	500,061	571,658	248,038	98,378,952	3.53
11/11/2017	78,572,697	2005 (\$1,N); 2006 (\$3,N); 2007 (\$5,N); 2008 (\$10,N) - 11/06/17	2,315,922	19.75	20.5	490,024	4,901,274	94,521	817,975	894,972	400	200	2,652,012 5	9 71	410,066	62,832	2,069,360	110,879	3,183,712	75 90	507,890	563,738	242,264	97,890,137	3.51
11/18/2017	81,674,704	2085 (\$2,N); 1891 (\$5,N); 2011 (\$10,N) - 11/15/17	2,379,541	21.25	21.75	504,693	4,782,395	93,156	818,168	882,520	225	275	2,820,440 8	2 95	433,282	53,445	2,053,707	108,480	3,638,718	103 119	564,829	562,306	242,322	101,612,705	3.65
11/25/2017	84,916,870	0	2,353,671	22.5	23.25	504,985	4,590,443	87,556	779,967	1,056,541	400	525	2,980,136 10	6 119	452,693	45,225	1,908,926	99,032	3,780,406	134 149	582,194	522,808	223,942	104,885,393	3.76
12/2/2017	81,453,005	1862 (\$5,N) - 11/29/17	2,485,060	24	24.75	527,939	4,873,294	92,503	822,515	1,037,952	700	200	3,461,973 13	2 145	516,938	45,540	2,057,256	111,002	4,218,618	163 177	638,061	556,758	239,766	103,138,180	3.70
12/9/2017	81,251,421	2019 (\$1,N); 2010 (\$5,N); 2014 (\$20,N) - 12/04/17	1,889,914	5	5	412,797	4,711,132	88,700	815,769	867,201	225	275	3,625,922 16	0 176	538,523	45,915	2,019,801	112,110	4,674,778	193 212	693,130	546,064	235,350	102,528,526	3.68
weekly change	-0.2%		-23.9%			-21.8%	-3.3%	-4.1%	-0.8%	-16.5%			4.7%		4.2%	0.8%	-1.8%	1.0%	10.8%		8.6%	-1.9%	-1.8%	-0.6%	
	SALES		SALES			SALES	SALES	SALES	SALES	SALES			SALES		SALES	SALES	SALES	SALES	SALES		SALES	SALES	SALES	SALES	% of Sales
Calendar Year to date	3,799,543,744		107,377,628		-	22,149,798	236,546,801	4,615,305	40,655,296	49,577,361			131,412,860		33,135,502	388,596	94,709,846	5,078,289	279,348,750		39,275,998	27,307,518	12,763,922	4,883,887,212	
Fiscal Year to date 2018	1,106,486,946		31,692,228			6,764,131	68,286,228	1,336,055	11,633,380	13,189,153			34,818,349		7,592,056	388,596	29,354,337	1,583,664	54,356,957		8,513,905	7,979,546	3,506,738	1,387,482,267	100.0%
*Full week includes 5 days	from FY17																								