

WEEKLY SALES SUMMARY

Unaudited

Week Ending: 12/15/2012

Texas Lottery Commission Fiscal Year to Date Sales Comparison Unaudited

Through the week ending 12/15/2012 (16 weeks)

			_	\$ Chang	je	% Ch	ange
			_	FY 2013 to	FY 2013 to	FY 2013 to	FY 2013 to
Sales by Game	FY 2011 *	FY 2012 **	FY 2013	FY 2011	FY 2012	FY 2011	FY 2012
Instants	\$ 808,060,334 \$	829,045,279 \$	874,492,895 \$	66,432,561 \$	45,447,616	8.2%	5.5%
Lotto Texas	50,460,194	52,310,868	46,960,678	-3,499,516	-5,350,190	-6.9%	-10.2%
Pick 3	80,978,149	77,995,596	77,406,466	-3,571,683	-589,131	-4.4%	-0.8%
Pick 3 Sum It Up	1,642,001	1,585,907	1,455,517	-186,485	-130,390	-11.4%	-8.2%
Cash Five	19,116,021	18,998,877	16,573,526	-2,542,495	-2,425,351	-13.3%	-12.8%
Texas Two Step	14,724,241	18,346,925	16,419,366	1,695,125	-1,927,559	11.5%	-10.5%
Mega Millions	40,522,064	43,275,252	31,437,643	-9,084,421	-11,837,609	-22.4%	-27.4%
Megaplier	9,037,010	9,713,612	7,290,355	-1,746,655	-2,423,257	-19.3%	-24.9%
Daily 4	16,776,701	18,356,766	20,288,527	3,511,826	1,931,762	20.9%	10.5%
Daily 4 Sum It Up	1,319,201	1,370,986	1,369,493	50,292	-1,493	3.8%	-0.1%
Powerball	25,339,512	37,281,662	98,056,828	72,717,316	60,775,166	287.0%	163.0%
Power Play	6,109,399	8,160,792	9,388,498	3,279,099	1,227,706	53.7%	15.0%
All or Nothing	 - -	<u> </u>	28,136,339	28,136,339	28,136,339	-	-
Total	\$ 1,074,084,827 \$	1,116,442,521 \$	1,229,276,130 \$	155,191,304 \$	112,833,609	14.4%	10.1%

^{* 3} extra days

^{** 2} extra days

Texas Lottery Commission Fiscal Year to Date Cumulative Average Sales Comparison Unaudited

Through the week ending 12/15/2012 (16 weeks)

Sales by Game		FY 2011	FY 2012		FY 2013
Instants	\$	7,413,398 \$	7,676,345	\$	8,249,933
Lotto Texas		462,938	484,360		443,025
Pick 3		742,919	722,181		730,250
Pick 3 Sum It Up		15,064	14,684		13,731
Cash Five		175,376	175,916		156,354
Texas Two Step		135,085	169,879		154,900
Mega Millions		371,762	400,697		296,582
Megaplier		82,908	89,941		68,777
Daily 4		153,915	169,970		191,401
Daily 4 Sum It Up		12,103	12,694		12,920
Powerball		232,473	345,201		925,064
Power Play		56,050	75,563		88,571
All or Nothing		<u>-</u>		_	287,106 *
Total	\$	9,853,989 \$	10,337,431	\$ _	11,618,613
	th	nru 12/18/2010 109 days	thru 12/17/2011 108 days		thru 12/15/2012 106 days

98 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2013 Compared to FY 2012

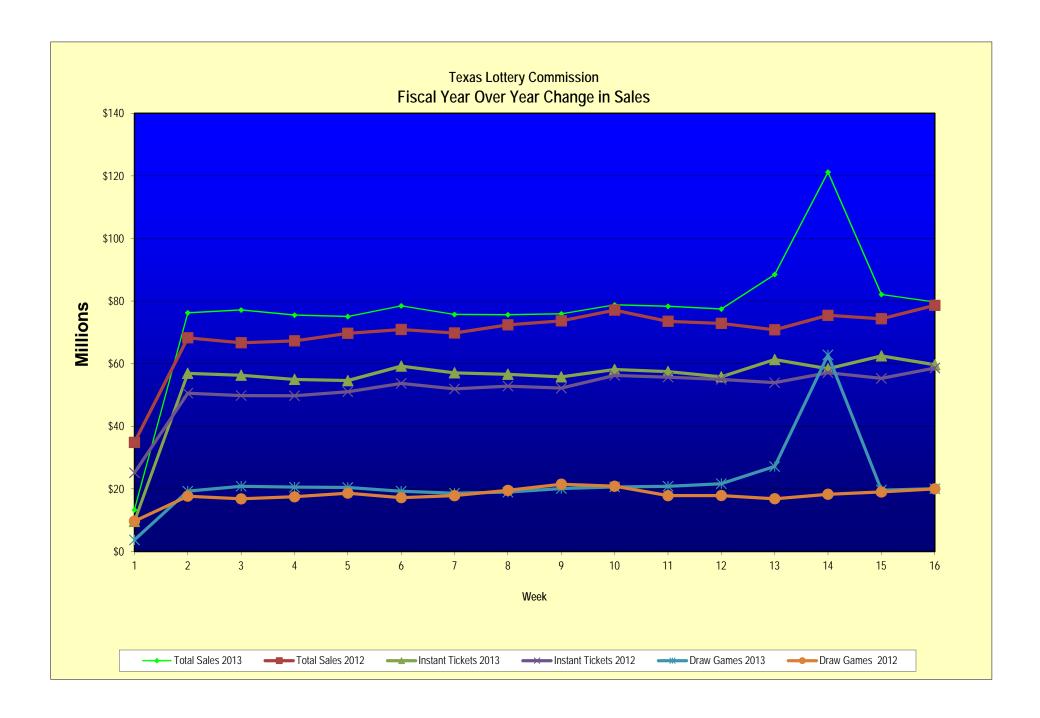
			INSTANT TIC	KETS			DRAW GAI	MES		TOTAL SALES						
	FY 2013								% change -				% change -			
14/	Week	EV 0040	E)/ 0040	D:#	% change -	E)/ 0040	E)/ 0040	D:#	Cumulative	EV 0040	EV 0040	D'W	Cumulative			
Week	Ending	FY 2013	FY 2012	Difference	Cumulative Sales	FY 2013	FY 2012	Difference	Sales	FY 2013	FY 2012	Difference	Sales			
1	9/1/2012**	\$9,611,328	\$25,147,181	(\$15,535,853)	-61.8%	\$3,712,535	\$9,704,561	(\$5,992,026)	-61.7%	\$13,323,863	\$34,851,742	(\$21,527,879)	-61.8%			
2	9/8/2012	\$56,941,761	\$50,591,068	\$6,350,693	12.6%	\$19,305,417	\$17,681,853	\$1,623,564	9.2%	\$76,247,178	\$68,272,921	\$7,974,257	11.7%			
3	9/15/2012	\$56,302,875	\$49,835,063	\$6,467,812	13.0%	\$20,857,230	\$16,842,326	\$4,014,904	23.8%	\$77,160,105	\$66,677,389	\$10,482,716	15.7%			
4	9/22/2012	\$54,974,438	\$49,777,138	\$5,197,300	10.4%	\$20,570,277	\$17,504,800	\$3,065,477	17.5%	\$75,544,715	\$67,281,938	\$8,262,777	12.3%			
5	9/29/2012	\$54,606,674	\$51,040,274	\$3,566,400	7.0%	\$20,462,690	\$18,653,100	\$1,809,591	9.7%	\$75,069,364	\$69,693,374	\$5,375,991	7.7%			
6	10/6/2012	\$59,223,327	\$53,715,157	\$5,508,170	10.3%	\$19,279,973	\$17,225,680	\$2,054,293	11.9%	\$78,503,300	\$70,940,837	\$7,562,463	10.7%			
7	10/13/2012	\$57,075,606	\$51,942,121	\$5,133,485	9.9%	\$18,638,467	\$17,854,980	\$783,487	4.4%	\$75,714,073	\$69,797,101	\$5,916,972	8.5%			
8	10/20/2012	\$56,630,134	\$52,837,769	\$3,792,365	7.2%	\$18,998,943	\$19,558,519	(\$559,577)	-2.9%	\$75,629,077	\$72,396,288	\$3,232,789	4.5%			
9	10/27/2012	\$55,789,743	\$52,206,644	\$3,583,099	6.9%	\$20,130,190	\$21,504,565	(\$1,374,376)	-6.4%	\$75,919,933	\$73,711,209	\$2,208,724	3.0%			
10	11/3/2012	\$58,142,777	\$56,265,310	\$1,877,467	3.3%	\$20,638,008	\$20,870,086	(\$232,079)	-1.1%	\$78,780,785	\$77,135,396	\$1,645,389	2.1%			
11	11/10/2012	\$57,484,804	\$55,682,645	\$1,802,159	3.2%	\$20,862,872	\$17,862,404	\$3,000,468	16.8%	\$78,347,676	\$73,545,049	\$4,802,627	6.5%			
12	11/17/2012	\$55,805,228	\$54,978,079	\$827,149	1.5%	\$21,660,705	\$17,879,985	\$3,780,721	21.1%	\$77,465,933	\$72,858,064	\$4,607,870	6.3%			
13	11/24/2012	\$61,331,977	\$53,942,448	\$7,389,529	13.7%	\$27,172,853	\$16,877,145	\$10,295,708	61.0%	\$88,504,830	\$70,819,593	\$17,685,237	25.0%			
14	12/1/2012	\$58,420,598	\$57,153,469	\$1,267,129	2.2%	\$62,797,943	\$18,298,636	\$44,499,307	243.2%	\$121,218,541	\$75,452,105	\$45,766,436	60.7%			
15	12/8/2012	\$62,489,745	\$55,318,284	\$7,171,461	13.0%	\$19,630,155	\$19,033,326	\$596,829	3.1%	\$82,119,900	\$74,351,610	\$7,768,290	10.4%			
16	12/15/2012	\$59,661,880	\$58,612,629	\$1,049,251	1.8%	\$20,064,982	\$20,045,279	\$19,704	0.1%	\$79,726,862	\$78,657,908	\$1,068,955	1.4%			
17	12/22/2012		\$60,628,256				\$22,572,986				\$83,201,242					
18	12/29/2012		\$63,065,007				\$19,948,521				\$83,013,528		i			
19	1/5/2013		\$60,479,896				\$17,331,888				\$77,811,784					
20	1/12/2013		\$57,689,526				\$17,568,732				\$75,258,258					
21	1/19/2013		\$58,704,854				\$19,886,540				\$78,591,394					
22	1/26/2013		\$57,611,325				\$20,641,697				\$78,253,022					
23	2/2/2013		\$65,553,366				\$23,689,855				\$89,243,221					
24	2/9/2013		\$75,070,485				\$28,361,583				\$103,432,068		<u> </u>			
25	2/16/2013		\$66,679,947				\$19,588,615				\$86,268,562		<u> </u>			
26	2/23/2013		\$64,868,899				\$19,965,388				\$84,834,287		<u> </u>			
27	3/2/2013		\$67,135,065				\$20,947,181				\$88,082,246		<u> </u>			
28	3/9/2013		\$68,299,006				\$22,152,639				\$90,451,645		<u> </u>			
29	3/16/2013		\$65,013,692				\$23,351,718				\$88,365,410		<u> </u>			
30	3/23/2013		\$64,035,255				\$27,416,609				\$91,451,864					
31	3/30/2013		\$65,135,991				\$84,628,987				\$149,764,978					
32	4/6/2013		\$66,860,957				\$19,899,400				\$86,760,357					
33	4/13/2013		\$64,028,898				\$20,220,141				\$84,249,039					
34	4/20/2013		\$63,623,892				\$20,974,282				\$84,598,174					
35	4/27/2013		\$61,743,623				\$20,267,388				\$82,011,011					
36	5/4/2013		\$64,851,962				\$20,642,982				\$85,494,944		\vdash			
37	5/11/2013		\$65,472,556				\$19,140,768				\$84,613,324		\vdash			
38	5/18/2013		\$60,572,658				\$18,342,814				\$78,915,472		\vdash			
39	5/25/2013		\$58,959,028				\$18,618,060	+			\$77,577,088		\vdash			
40	6/1/2013		\$57,409,086				\$19,014,645	+			\$76,423,731					
41	6/8/2013		\$59,845,545				\$20,527,958				\$80,373,503		\vdash			
42	6/15/2013		\$57,021,498				\$19,386,186				\$76,407,684					

Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2013 Compared to FY 2012

			INSTANT TIC	KETS			DRAW GAI	MES		TOTAL SALES							
	FY 2013 Week	EV 0040	F)/ 0040	D://	% change -	EV 0040	EV 0040	D:"	% change - Cumulative	EV 2242	F)/ 0040	D:15	% change - Cumulative				
Week	Ending	FY 2013	FY 2012	Difference	Cumulative Sales	FY 2013	FY 2012	Difference	Sales	FY 2013	FY 2012	Difference	Sales				
43	6/22/2013	Π	\$57,892,076			Π	\$17,594,154				\$75,486,230						
44	6/29/2013		\$57,497,435				\$18,153,658				\$75,651,093						
45	7/6/2013		\$60,345,000				\$19,059,152				\$79,404,152						
46	7/13/2013		\$57,683,321				\$18,751,043				\$76,434,364						
47	7/20/2013		\$57,083,343				\$18,769,201				\$75,852,544						
48	7/27/2013		\$54,006,781				\$18,934,103				\$72,940,884						
49	8/3/2013		\$56,557,409				\$20,206,705				\$76,764,114						
50	8/10/2013		\$57,799,452				\$22,832,120				\$80,631,572						
51	8/17/2013		\$54,845,724				\$25,435,624				\$80,281,348						
52	8/24/2013		\$55,661,277				\$17,524,474				\$73,185,751						
	8/31/2013		\$47,363,984				\$14,929,528				\$62,293,512						
Total thru	u Current Week	\$874,492,895	\$829,045,279	\$45,447,616	5.5%	\$354,783,235	\$287,397,242	\$67,385,993	23.4%	\$1,229,276,130	\$1,116,442,521	\$112,833,609	10.1%				
Fisca	l Year Total	\$874,492,895	\$3,086,141,354			\$354,783,235	\$1,104,674,559			\$1,229,276,130	\$4,190,815,913						

^{**} FY 2012 includes 3 days; FY 2013 includes 1 day.



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission Instant Tickets by Price Point Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2012	\$1.00	25	60,153,284	7.3%		37,001,350		23,151,934		61.5%	1.2%
thru	\$2.00	25	114,183,204	13.8%		74,246,848		39,936,356		65.0%	-0.8%
12/17/2011	\$3.00	15	103,663,884	12.5%		68,031,889		35,631,995		65.6%	0.1%
	\$5.00	32	257,667,165	31.1%		175,168,658		82,498,507		68.0%	0.1%
	\$7.00	4	17,524,892	2.1%		11,916,764		5,608,128		68.0%	0.0%
	\$10.00	13	135,002,140	16.3%		95,079,414		39,922,726		70.4%	-0.8%
	\$20.00	5	117,816,060	14.2%		87,893,506		29,922,554		74.6%	-0.1%
	\$50.00	1	23,034,650	2.8%		17,891,867		5,142,783		77.7%	0.1%
Total		120	\$829,045,279			\$567,230,297		\$261,814,982		68.4%	-0.1%
2013	\$1.00	25	52,533,698	6.0%		32,225,895		20,307,803		61.3%	1.2%
thru	\$2.00	27	111,912,058	12.8%		72,757,047		39,155,011		65.0%	-0.1%
12/15/2012	\$3.00	14	113,288,862	13.0%		74,304,870		38,983,992		65.6%	0.1%
	\$5.00	41	265,267,140	30.3%		180,115,441		85,151,699		67.9%	-0.2%
	\$7.00	2	14,149,387	1.6%		9,616,865		4,532,522		68.0%	0.0%
	\$10.00	11	148,904,950	17.0%		105,171,961		43,732,989		70.6%	-0.4%
	\$20.00	7	129,835,500	14.8%		97,190,713		32,644,787		74.9%	0.1%
	\$50.00	3	38,601,300	4.4%		29,970,632		8,630,668		77.6%	0.0%
Total		130	\$874,492,895			\$601,353,422		\$273,139,473		68.8%	0.2%
Variance	\$1.00	0	-7,619,586		-12.7%	-4,775,456	-12.9%	-2,844,130	-12.3%	-0.17%	
2013 to	\$2.00	2	-2,271,146		-2.0%	-1,489,801	-2.0%	-781,345	-2.0%	-0.01%	
2012	\$3.00	-1	9,624,978		9.3%	6,272,981	9.2%	3,351,997	9.4%	-0.04%	
	\$5.00	9	7,599,975		2.9%	4,946,782	2.8%	2,653,193	3.2%	-0.08%	
	\$7.00	-2	-3,375,505		-19.3%	-2,299,899		-1,075,606	-19.2%	-0.03%	
	\$10.00	-2	13,902,810		10.3%	10,092,547	10.6%	3,810,263	9.5%	0.20%	
	\$20.00	2	12,019,440		10.2%	9,297,206		2,722,234	9.1%	0.25%	
Total	\$50.00	2 10	15,566,650 \$45,447,616		67.6% 5.5%	12,078,764	67.5% 6.0%	3,487,886	67.8% 4.3%	-0.03% 0.35%	
i Ulai		10		s - Instant Tic	5.5% ket Variances	\$34,123,125	0.0%	\$11,324,491	4.5%	0.33%	

Texas Lottery Commission Instant Tickets by Price Point

Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

			FY 2013		FY 2012	Difference	
Sales	\$1 - \$7	1	\$557,151,145		\$553,192,429	\$3,958,	,716
Prize Exp.	\$1 - \$7	1	\$369,020,117		\$366,365,509	\$2,654,	,608
Sales Cont.	\$1 - \$7	1	\$188,131,028		\$186,826,920	\$1,304,	,108
Prize Exp. %	\$1 - \$7	1	66.2%		66.2%	0	0.0%
		1		, , , , , , , , , , , , , , , , , , ,		<u> </u>	
		1	FY 2013		FY 2012	Difference	
Sales	\$10 - \$50	2	\$317,341,750		\$275,852,850	\$41,488,	,900
Prize Exp.	\$10 - \$50	2	\$232,333,305		\$200,864,788	\$31,468,	,517
Sales Cont.	\$10 - \$50	1	\$85,008,445		\$74,988,062	\$10,020,	,383
Prize Exp. %	\$10 - \$50	2	73.2%		72.8%	0	0.4%
•		•					
			FY 2013		FY 2012	Difference	
Sales	Instant		\$874,492,895		\$829,045,279	\$45,447,	,616
Prize Exp.	Instant		\$601,353,422		\$567,230,297	\$34,123,	,125
Sales Cont.	Instant		\$273,139,473		\$261,814,982	\$11,324,	,491
Prize Exp. %	Instant		68.8%		68.4%	0	0.3%

		FY 2013	FY 2012	Difference
Sales	\$1 - \$10	\$706,056,095	\$688,194,569	\$17,861,526
Prize Exp.	\$1 - \$10	\$474,192,078	\$461,444,923	\$12,747,155
Sales Cont.	\$1 - \$10	\$231,864,017	\$226,749,646	\$5,114,371
Prize Exp. %	\$1 - \$10	67.2%	67.1%	0.1%
		FY 2013	FY 2012	Difference
Sales	\$20 - \$50	\$168,436,800	\$140,850,710	\$27,586,090
Prize Exp.	\$20 - \$50	\$127,161,345	\$105,785,374	\$21,375,971
Sales Cont.	\$20 - \$50	\$41,275,455	\$35,065,336	\$6,210,119
Prize Exp. %	\$20 - \$50	75.5%	75.1%	0.4%
		FY 2013	FY 2012	Difference
Sales	Instant	\$874,492,895	\$829,045,279	\$45,447,616
Prize Exp.	Instant	\$601,353,422	\$567,230,297	\$34,123,125
Sales Cont.	Instant	\$273,139,473	\$261,814,982	\$11,324,491
Prize Exp. %	Instant	68.8%	68.4%	0.3%

Texas Lottery Commission Weekly Sales Summary & Comparison to Previous Week Unaudited

	Week Ending 12/15/2012		Week Ending 12/08/2012			
	12/10/2012	% of	12/00/2012	% of		
	THIS WEEK	<u>Sales</u>	LAST WEEK	Sales	\$ change	% change
Total Sales	\$79,726,862		\$82,119,900		-\$2,393,038	-2.91%
Instant Tickets	\$59,661,880	74.8%	\$62,489,745	76.1%	-\$2,827,865	-4.53%
Lotto	\$3,087,087	3.9%	\$2,971,837	3.6%	\$115,250	3.88%
Pick 3	\$5,221,374	6.5%	\$5,374,747	6.5%	-\$153,373	-2.85%
Pick 3 Sum It Up	\$98,173	0.1%	\$101,479	0.1%	-\$3,306	-3.26%
Cash Five	\$1,104,769	1.4%	\$1,129,990	1.4%	-\$25,221	-2.23%
Texas Two Step	\$1,928,422	2.4%	\$1,359,739	1.7%	\$568,683	41.82%
Mega Millions	\$1,933,357	2.4%	\$1,861,503	2.3%	\$71,854	3.86%
Megaplier	\$456,193	0.6%	\$445,171	0.5%	\$11,022	2.48%
Daily 4	\$1,398,647	1.8%	\$1,391,477	1.7%	\$7,171	0.52%
Daily 4 Sum It Up	\$88,811	0.1%	\$94,879	0.1%	-\$6,069	-6.40%
Powerball	\$2,808,938	3.5%	\$2,832,293	3.4%	-\$23,355	-0.82%
Power Play	\$364,704	0.5%	\$362,145	0.4%	\$2,559	0.71%
All or Nothing	\$1,574,508	2.0%	\$1,704,896	2.1%	-\$130,388	-7.65%
Total Draw Game Sales	\$20,064,982		\$19,630,155		\$434,828	2.22%

^{*} Totals may not sum due to rounding.

Texas Lottery Commission Weekly Sales Summary Unaudited

INSTANT TICKETS TOP TEN SELLING GAMES

For the Week Ending: 12/15/12

Rank	Prio Poi		Game	Sales illions)
1	\$	10	HOLIDAY DOUBLER	\$ 3.808
2	\$	5	\$100,000 CASH	\$ 3.316
3	\$	5	HAPPY HOLIDAYS	\$ 3.215
4	\$	20	MERRY MILLIONS	\$ 3.035
5	\$	20	\$500 MILLION EXTREME CASH BLAST	\$ 2.378
6	\$	50	\$7,500,000 FORTUNE	\$ 2.361
7	\$	3	LOTERIA TEXAS	\$ 2.159
8	\$	10	\$200 MILLION CASH SPECTACULAR	\$ 1.901
9	\$	3	JINGLE BELL CROSSWORD	\$ 1.834
10	\$	5	NUTCRACKER CASH	\$ 1.767

Texas Lottery Commission Prize Payout Tracking Report Unaudited

Through Week Ending 12/15/12

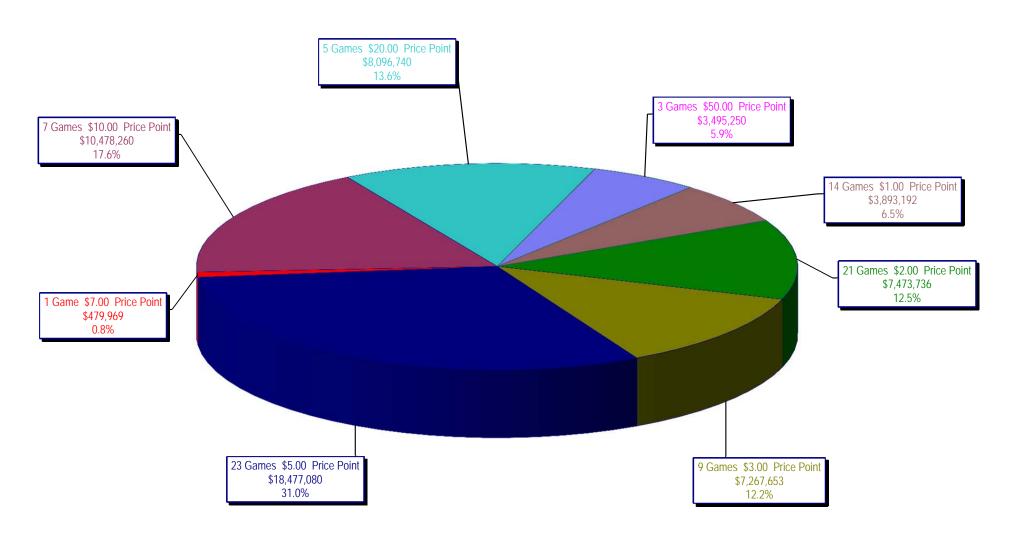
Draw Game Sales

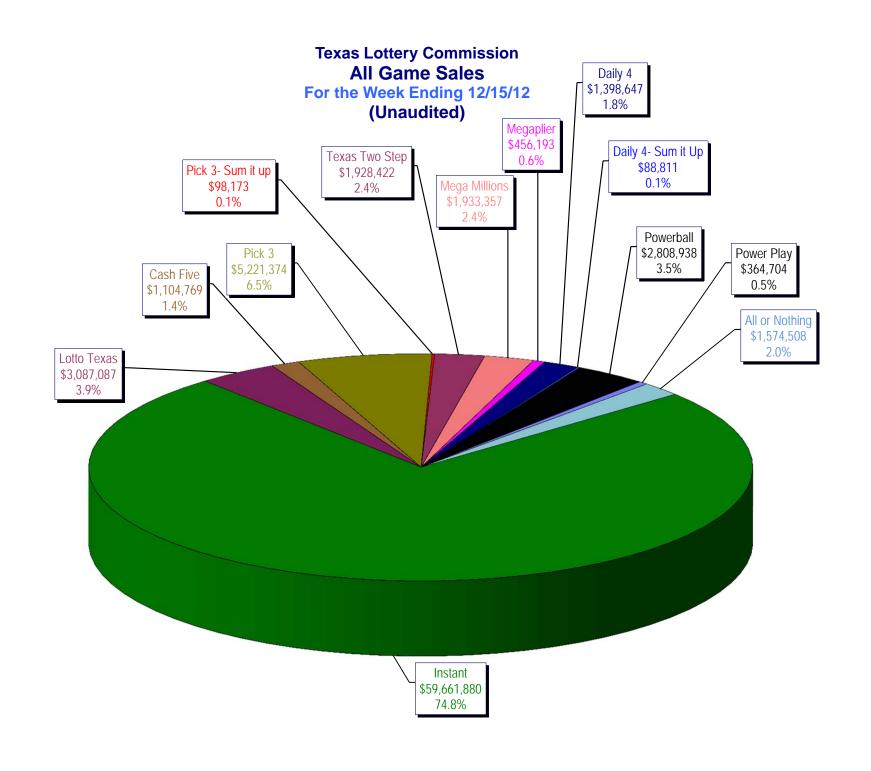
	FY Sales Through Week Ending 12/15/2012	FY Prize Expense Through Week Ending 12/15/2012	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$ 46,960,678	\$ 30,354,427	64.64%	50.00%
Pick 3	77,406,466	41,576,950	53.71%	50.00%
Pick 3 Sum It Up	1,455,517	681,787	46.84%	50.00%
Cash Five	16,573,526	8,288,464	50.01%	50.00%
Texas Two Step	16,419,366	8,279,183	50.42%	50.00%
Mega Millions	31,437,643	15,162,568	48.23%	50.00%**
Megaplier	7,290,355	3,688,838	50.60%	N/A
Daily 4	20,288,527	8,587,575	42.33%	50.00%
Daily 4 Sum It Up	1,369,493	509,940	37.24%	50.00%
Powerball	98,056,828	49,729,887	50.72%	50.00%**
Power Play	9,388,498	5,141,880	54.77%	N/A
All or Nothing	28,136,339	16,458,778	58.50%	50.00%
Totals	\$ 354,783,235	\$ 188,460,276	53.12%	

^{*} Before Unclaimed Prizes

^{**} Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission Instant Ticket Sales For the Week Ending 12/15/12 (Unaudited)





Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jac W	kpot S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step		kpot TH	Mega Millions	Jac T	kpot F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jaci W		Power Play	All or Nothing	Total	Per Cap.
		1446 (\$1, N); 1444 (\$2, N) -							топпо тис отор		T			T	g-p					T				
9/1/2012	56,975,312	08/27/12	2,972,415	12	13	4,967,337	105,441	1,198,597	1,455,689	500	675	2,769,421	73	83	612,072	1,419,103	97,265	2,680,694	70	80	364,030		75,617,375	2.95
9/8/2012	56,941,761	1440 (\$2, N); 1458 (\$3, N); 1459 (\$5, N) - 09/03/12	3,005,564	14	15	5,112,132	106,959	1,185,494	1,179,003	875	200	3,140,536	93	105	665,392	1,412,279	99,861	3,002,910	90	100	395,287		76,247,178	2.97
9/15/2012	56,302,875	1452 (\$3, N) - 09/10/12	2,999,894	16	17	4,785,209	95,720	1,118,519	894,412	225	200	2,684,227	120	12	580,869	1,290,478	90,795	3,373,296	110	125	417,470	2,526,342	77,160,105	3.01
9/22/2012	54,974,438	1460 (\$1, N); 1461 (\$5, N) - 09/17/12	2,986,898	18	19	4,611,684	89,173	1,091,440	986,264	225	325	1,874,336	15	12	452,082	1,258,191	86,390	4,122,790	149	174	479,344	2,531,686	75,544,715	2.94
9/29/2012	54,606,674	1462 (\$2, N); 1472 (\$10, N) - 09/24/12	3,047,519	20	21	4,708,250	90,752	1,077,739	1,313,257	475	625	1,884,366	14	21	452,334	1,278,847	87,211	3,779,359	200	40	445,091	2,297,966	75,069,364	2.92
10/6/2012	59,223,327	1464 (\$5, N) - 10/01/12	3,164,231	22	23	4,947,571	96,251	1,121,146	1,188,386	800	200	2,055,918	28	36	482,303	1,310,612	89,270	2,266,428	50	40	312,877	2,244,980	78,503,300	3.06
10/13/2012	57,075,606	1465 (\$1, N); 1466 (\$20, N) - 10/08/2012	3,133,742	24	25	4,793,793	89,663	1,074,687	865,146	225	200	2,163,099	45	53	492,614	1,261,858	84,585	2,241,120	50	60	309,684	2,128,476	75,714,073	2.95
10/20/2012	56,630,134	1467 (\$1, N); 1468 (\$5, N) - 10/15/12	3,172,820	26	27	4,959,071	88,413	1,074,980	970,100	225	325	1,984,966	61	12	466,730	1,296,602	84,868	2,447,518	70	80	328,436	2,124,439	75,629,077	2.95
10/27/2012	55,789,743	1469 (\$2, N); 1470 (\$10, N) - 10/22/2012	3,204,694	28	29	5,550,567	96,242	1,063,201	1,226,578	450	600	1,778,725	13	21	430,528	1,381,019	91,618	2,914,062	90	100	371,273	2,021,684	75,919,933	2.96
11/3/2012	58,142,777	1503 (\$5, N) - 10/29/2012	3,392,650	30	31	5,501,964	101,742	1,078,593	860,073	200	225	1,950,117	27	32	462,385	1,393,099	93,773	3,466,242	110	124	424,170	1,913,200	78,780,785	3.07
11/10/2012	57,484,804	1475 (\$1, N); 1476 (\$3, N) - 11/05/2012	3,061,999	32	4	5,468,924	100,767	1,083,928	837,666	200	200	1,783,099	12	13	430,343	1,402,194	94,451	4,246,246	143	168	491,538	1,861,718	78,347,676	3.05
11/17/2012	55,805,228	1477 (\$2, N); 1478 (\$5, N) - 11/12/2012	2,599,190	5	6	5,248,059	91,989	1,059,723	920,319	225	300	1,841,571	19	26	440,783	1,345,121	88,391	5,638,425	185	214	615,323	1,771,812	77,465,933	3.02
11/24/2012	61,331,977	1394 (\$50, N) - 11/19/2012	2,768,876	7	8	5,086,879	91,409	1,021,878	883,407	425	200	2,003,365	33	41	472,723	1,300,693	85,037	10,768,045	250	325	1,053,006	1,637,536	88,504,830	3.45
12/1/2012	58,420,598	0	3,304,053	9	10	5,123,778	97,511	1,086,916	925,805	225	275	2,358,380	49	12	533,175	1,319,684	92,240	43,264,700	550	40	2,894,606	1,797,096	121,218,541	4.72
12/8/2012	62,489,745	1479 (\$1, N); 1485 (\$5, N) - 12/03/12	2,971,837	11	12	5,374,747	101,479	1,129,990	1,359,739	425	575	1,861,503	13	20	445,171	1,391,477	94,879	2,832,293	50	40	362,145	1,704,896	82,119,900	3.20
12/15/2012	59,661,880	0	3,087,087	13	14	5,221,374	98,173	1,104,769	1,928,422	775	1,000	1,933,357	27	35	456,193	1,398,647	88,811	2,808,938	50	40	364,704	1,574,508	79,726,862	3.11
weekly change	-4.5%		3.9%			-2.9%	-3.3%	-2.2%	41.8%			3.9%			2.5%	0.5%	-6.4%	-0.8%			0.7%	-7.6%	-2.9%	
	SALES		SALES			SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES		SALES	% of Sales
Calendar Year to date	3,007,895,707		157,706,515			262,889,074	5,344,451	60,641,645	60,899,188		_	189,562,085			36,799,703	67,929,211	4,724,320	228,519,920		_	26,386,597	28,136,339	4,137,434,753	100.0%
Fiscal Year to date 2013	874,492,895		46,960,678			77,406,466	1,455,517	16,573,526	16,419,366			31,437,643			7,290,355	20,288,527	1,369,493	98,056,828			9,388,498	28,136,339	1,229,276,130	100.0%