



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 12/17/2011](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 12/17/2011 (16 weeks)

Sales by Game	FY 2010 *	FY 2011 **	FY 2012	\$ Change		% Change	
				FY 2012 to FY 2010	FY 2012 to FY 2011 to	FY 2012 to FY 2010	FY 2012 to FY 2011
Instants	\$ 819,000,772	\$ 808,060,334	\$ 829,045,279	\$ 10,044,507	\$ 20,984,945	1.2%	2.6%
Lotto Texas	84,648,983	50,460,194	52,310,868	-32,338,115	1,850,674	-38.2%	3.7%
Pick 3	80,761,408	80,978,149	77,995,596	-2,765,812	-2,982,553	-3.4%	-3.7%
Pick 3 Sum It Up	1,622,413	1,642,001	1,585,907	-36,506	-56,095	-2.3%	-3.4%
Cash Five	20,312,850	19,116,021	18,998,877	-1,313,973	-117,144	-6.5%	-0.6%
Texas Two Step	13,705,906	14,724,241	18,346,925	4,641,019	3,622,684	33.9%	24.6%
Mega Millions	58,561,568	40,522,064	43,275,252	-15,286,316	2,753,188	-26.1%	6.8%
Megaplier	13,119,721	9,037,010	9,713,612	-3,406,109	676,602	-26.0%	7.5%
Daily 4	15,584,610	16,776,701	18,356,766	2,772,156	1,580,065	17.8%	9.4%
Daily 4 Sum It Up	1,512,718	1,319,201	1,370,986	-141,732	51,785	-9.4%	3.9%
Powerball	-	25,339,512	37,281,662	37,281,662	11,942,150	-	-
Power Play	-	6,109,399	8,160,792	8,160,792	2,051,393	-	-
Total	\$ 1,108,830,949	\$ 1,074,084,827	\$ 1,116,442,521	\$ 7,611,573	\$ 42,357,695	0.7%	3.9%

* 2 extra days

** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the week ending 12/17/2011 (16 weeks)

Sales by Game	FY 2010	FY 2011	FY 2012
Instant	\$ 7,445,462	\$ 7,413,398	\$ 7,676,345
Lotto Texas	769,536	462,938	484,360
Pick 3	734,195	742,919	722,181
Pick 3 Sum It Up	14,749	15,064	14,684
Cash Five	184,662	175,376	175,916
Texas Two Step	124,599	135,085	169,879
Mega Millions	532,378	371,762	400,697
Megaplier	119,270	82,908	89,941
Daily 4	141,678	153,915	169,970
Daily 4 Sum It Up	13,752	12,103	12,694
Powerball	-	232,473	345,201
Power Play	-	56,050	75,563
Total	\$ 10,080,281	\$ 9,853,989	\$ 10,337,431
	thru 12/19/2009 110 days	thru 12/18/2010 109 days	thru 12/17/2011 108 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
1	9/3/2011**	\$25,147,181	\$31,659,033	(\$6,511,852)	-20.6%	\$9,704,561	\$11,430,717	(\$1,726,156)	-15.1%	\$34,851,742	\$43,089,750	(\$8,238,008)	-19.1%
2	9/10/2011	\$50,591,068	\$48,912,598	\$1,678,470	3.4%	\$17,681,853	\$16,398,160	\$1,283,693	7.8%	\$68,272,921	\$65,310,758	\$2,962,163	4.5%
3	9/17/2011	\$49,835,063	\$48,988,241	\$846,822	1.7%	\$16,842,326	\$17,166,827	(\$324,501)	-1.9%	\$66,677,389	\$66,155,068	\$522,321	0.8%
4	9/24/2011	\$49,777,138	\$48,471,310	\$1,305,828	2.7%	\$17,504,800	\$15,623,813	\$1,880,987	12.0%	\$67,281,938	\$64,095,123	\$3,186,815	5.0%
5	10/1/2011	\$51,040,274	\$50,145,138	\$895,136	1.8%	\$18,653,100	\$16,453,939	\$2,199,161	13.4%	\$69,693,374	\$66,599,077	\$3,094,297	4.6%
6	10/8/2011	\$53,715,157	\$50,918,591	\$2,796,566	5.5%	\$17,225,680	\$16,974,963	\$250,717	1.5%	\$70,940,837	\$67,893,554	\$3,047,283	4.5%
7	10/15/2011	\$51,942,121	\$49,096,011	\$2,846,110	5.8%	\$17,854,980	\$16,661,904	\$1,193,077	7.2%	\$69,797,101	\$65,757,915	\$4,039,187	6.1%
8	10/22/2011	\$52,837,769	\$50,158,946	\$2,678,823	5.3%	\$19,558,519	\$17,374,460	\$2,184,060	12.6%	\$72,396,288	\$67,533,406	\$4,862,883	7.2%
9	10/29/2011	\$52,206,644	\$49,775,287	\$2,431,357	4.9%	\$21,504,565	\$18,402,209	\$3,102,356	16.9%	\$73,711,209	\$68,177,496	\$5,533,713	8.1%
10	11/5/2011	\$56,265,310	\$53,337,848	\$2,927,462	5.5%	\$20,870,086	\$17,321,908	\$3,548,179	20.5%	\$77,135,396	\$70,659,756	\$6,475,641	9.2%
11	11/12/2011	\$55,682,645	\$52,285,479	\$3,397,166	6.5%	\$17,862,404	\$16,388,690	\$1,473,714	9.0%	\$73,545,049	\$68,674,169	\$4,870,880	7.1%
12	11/19/2011	\$54,978,079	\$52,424,036	\$2,554,043	4.9%	\$17,879,985	\$16,138,022	\$1,741,963	10.8%	\$72,858,064	\$68,562,058	\$4,296,006	6.3%
13	11/26/2011	\$53,942,448	\$51,262,518	\$2,679,930	5.2%	\$16,877,145	\$15,967,075	\$910,070	5.7%	\$70,819,593	\$67,229,593	\$3,590,000	5.3%
14	12/3/2011	\$57,153,469	\$56,385,259	\$768,210	1.4%	\$18,298,636	\$17,553,175	\$745,461	4.2%	\$75,452,105	\$73,938,434	\$1,513,671	2.0%
15	12/10/2011	\$55,318,284	\$56,540,048	(\$1,221,764)	-2.2%	\$19,033,326	\$17,703,352	\$1,329,975	7.5%	\$74,351,610	\$74,243,400	\$108,211	0.1%
16	12/17/2011	\$58,612,629	\$57,699,991	\$912,638	1.6%	\$20,045,279	\$18,465,282	\$1,579,997	8.6%	\$78,657,908	\$76,165,273	\$2,492,635	3.3%
17	12/24/2011		\$59,800,480				\$19,635,771				\$79,436,251		
18	12/31/2011		\$61,423,121				\$26,122,257				\$87,545,378		
19	1/7/2012		\$60,976,653				\$33,521,570				\$94,498,223		
20	1/14/2012		\$50,099,433				\$17,114,637				\$67,214,070		
21	1/21/2012		\$53,143,646				\$18,091,208				\$71,234,854		
22	1/28/2012		\$54,096,128				\$17,446,156				\$71,542,284		
23	2/4/2012		\$53,433,592				\$17,388,581				\$70,822,173		
24	2/11/2012		\$60,277,094				\$18,233,038				\$78,510,132		
25	2/18/2012		\$61,536,763				\$19,387,518				\$80,924,281		
26	2/25/2012		\$59,046,203				\$20,054,404				\$79,100,607		
27	3/3/2012		\$60,537,060				\$19,478,807				\$80,015,867		
28	3/10/2012		\$59,997,361				\$19,601,658				\$79,599,019		
29	3/17/2012		\$57,835,554				\$21,189,563				\$79,025,117		
30	3/24/2012		\$57,911,940				\$29,729,651				\$87,641,591		
31	3/31/2012		\$60,407,139				\$19,519,264				\$79,926,403		
32	4/7/2012		\$60,704,285				\$19,455,317				\$80,159,602		
33	4/14/2012		\$57,663,398				\$17,866,867				\$75,530,265		
34	4/21/2012		\$56,740,216				\$17,429,326				\$74,169,542		
35	4/28/2012		\$58,042,011				\$17,104,548				\$75,146,559		
36	5/5/2012		\$66,509,159				\$17,744,833				\$84,253,992		
37	5/12/2012		\$53,769,716				\$17,783,942				\$71,553,658		
38	5/19/2012		\$53,704,228				\$18,623,882				\$72,328,110		
39	5/26/2012		\$52,310,134				\$19,115,921				\$71,426,055		
40	6/2/2012		\$53,256,725				\$18,462,603				\$71,719,328		
41	6/9/2012		\$54,293,614				\$17,213,019				\$71,506,633		
42	6/16/2012		\$52,688,230				\$17,534,413				\$70,222,643		

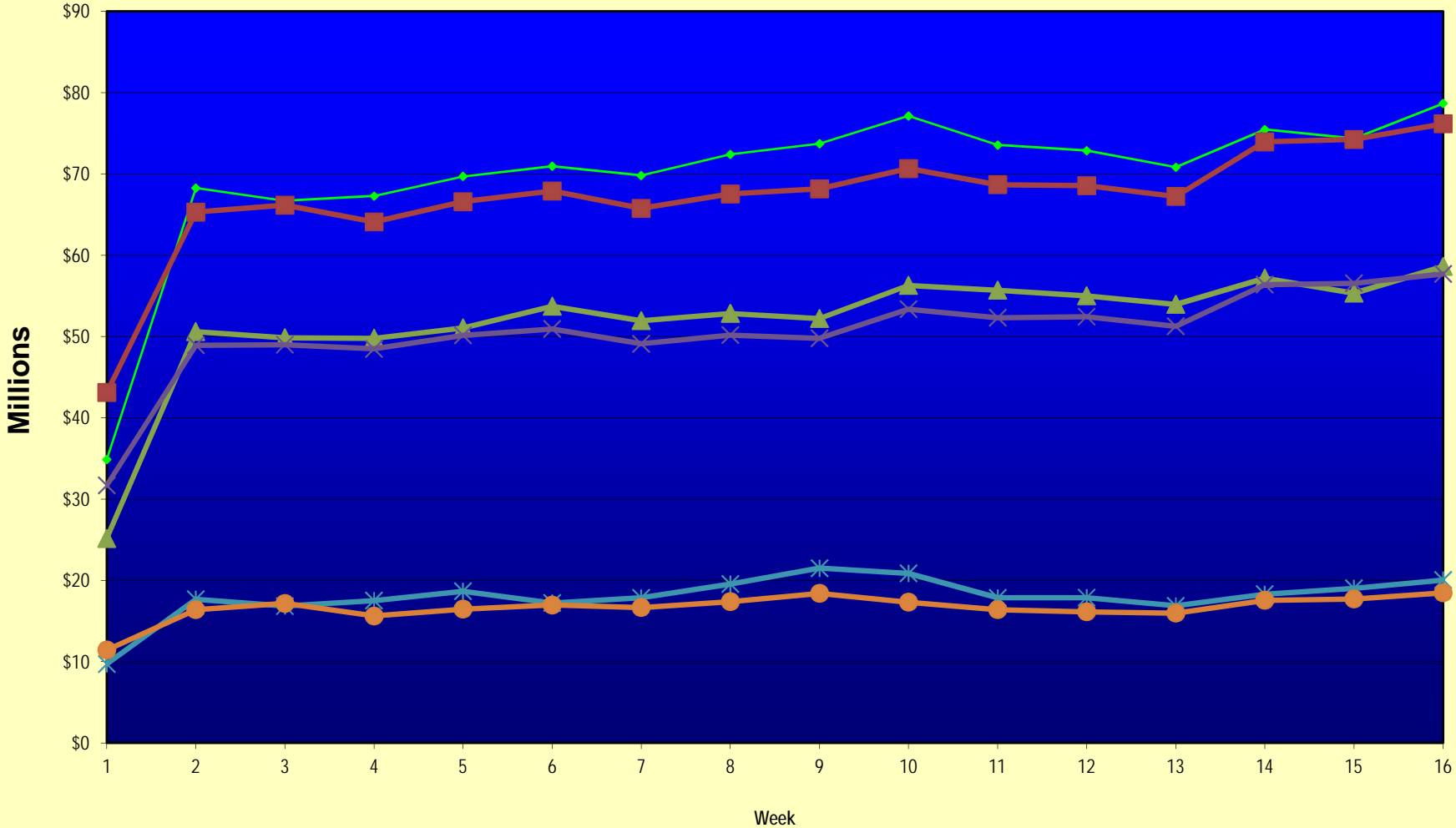
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
43	6/23/2012		\$53,174,595				\$17,086,937				\$70,261,532		
44	6/30/2012		\$53,687,509				\$18,406,785				\$72,094,294		
45	7/7/2012		\$53,054,685				\$16,211,989				\$69,266,674		
46	7/14/2012		\$51,161,290				\$16,945,733				\$68,107,023		
47	7/21/2012		\$50,807,750				\$17,362,213				\$68,169,963		
48	7/28/2012		\$51,277,179				\$18,870,764				\$70,147,943		
49	8/4/2012		\$53,320,489				\$20,922,034				\$74,242,523		
50	8/11/2012		\$50,914,022				\$19,467,124				\$70,381,146		
51	8/18/2012		\$49,905,898				\$17,419,045				\$67,324,943		
52	8/25/2012		\$49,424,242				\$16,837,474				\$66,261,716		
	8/31/2012		\$27,274,804				\$8,600,118				\$35,874,922		
Total thru Current Week		\$829,045,279	\$808,060,334	\$20,984,945	2.6%	\$287,397,242	\$266,024,493	\$21,372,750	8.0%	\$1,116,442,521	\$1,074,084,827	\$42,357,695	3.9%
Fiscal Year Total		\$829,045,279	\$2,842,266,680			\$287,397,242	\$969,003,455			\$1,116,442,521	\$3,811,270,135		

** FY 2011 includes 4 days; FY 2012 includes 3 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



◆ Total Sales 2012
 ■ Total Sales 2011
 ▲ Instant Tickets 2012
 ✕ Instant Tickets 2011
 ✱ On-Line Games 2012
 ● On-Line Games 2011

Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2011	\$1.00	25	57,531,736	7.1%		35,548,744		21,982,992		61.8%	2.8%
thru	\$2.00	25	117,956,326	14.6%		77,278,980		40,677,346		65.5%	0.6%
12/18/2010	\$3.00	17	98,180,648	12.2%		64,507,959		33,672,689		65.7%	0.2%
	\$5.00	34	259,451,970	32.1%		176,658,983		82,792,987		68.1%	0.1%
	\$7.00	6	34,445,404	4.3%		23,413,944		11,031,460		68.0%	0.0%
	\$10.00	12	106,073,720	13.1%		74,891,324		31,182,396		70.6%	0.9%
	\$20.00	5	105,913,080	13.1%		78,524,869		27,388,211		74.1%	1.4%
	\$50.00	2	28,507,450	3.5%		22,131,652		6,375,798		77.6%	4.1%
Total		126	\$808,060,334			\$552,956,454		\$255,103,880		68.4%	1.0%
2012	\$1.00	25	60,153,284	7.3%		37,001,350		23,151,934		61.5%	1.2%
thru	\$2.00	25	114,183,204	13.8%		74,246,848		39,936,356		65.0%	-0.8%
12/17/2011	\$3.00	15	103,663,884	12.5%		68,031,889		35,631,995		65.6%	0.1%
	\$5.00	32	257,667,165	31.1%		175,168,658		82,498,507		68.0%	0.1%
	\$7.00	4	17,524,892	2.1%		11,916,764		5,608,128		68.0%	0.0%
	\$10.00	13	135,002,140	16.3%		95,079,414		39,922,726		70.4%	-0.8%
	\$20.00	5	117,816,060	14.2%		87,893,506		29,922,554		74.6%	-0.1%
	\$50.00	1	23,034,650	2.8%		17,891,867		5,142,783		77.7%	0.1%
Total		120	\$829,045,279			\$567,230,297		\$261,814,982		68.4%	-0.1%
Variance	\$1.00	0	2,621,548		4.6%	1,452,606	4.1%	1,168,942	5.3%	-0.28%	
2012 to	\$2.00	0	-3,773,122		-3.2%	-3,032,132	-3.9%	-740,990	-1.8%	-0.49%	
2011	\$3.00	-2	5,483,236		5.6%	3,523,930	5.5%	1,959,306	5.8%	-0.08%	
	\$5.00	-2	-1,784,805		-0.7%	-1,490,324	-0.8%	-294,481	-0.4%	-0.11%	
	\$7.00	-2	-16,920,512		-49.1%	-11,497,180	-49.1%	-5,423,332	-49.2%	0.03%	
	\$10.00	1	28,928,420		27.3%	20,188,090	27.0%	8,740,330	28.0%	-0.18%	
	\$20.00	0	11,902,980		11.2%	9,368,638	11.9%	2,534,342	9.3%	0.46%	
	\$50.00	-1	-5,472,800		-19.2%	-4,239,784	-19.2%	-1,233,016	-19.3%	0.04%	
Total		-6	\$20,984,945		2.6%	\$14,273,843	2.6%	\$6,711,102	2.6%	-0.01%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2012		FY 2011	Difference
Sales	\$1 - \$7		\$553,192,429		\$567,566,084	-\$14,373,655
Prize Exp.	\$1 - \$7		\$366,365,509		\$377,408,610	-\$11,043,101
Sales Cont.	\$1 - \$7		\$186,826,920		\$190,157,474	-\$3,330,554
Prize Exp. %	\$1 - \$7		66.2%		66.5%	-0.3%
			FY 2012		FY 2011	Difference
Sales	\$10 - \$50		\$275,852,850		\$240,494,250	\$35,358,600
Prize Exp.	\$10 - \$50		\$200,864,788		\$175,547,844	\$25,316,944
Sales Cont.	\$10 - \$50		\$74,988,062		\$64,946,406	\$10,041,656
Prize Exp. %	\$10 - \$50		72.8%		73.0%	-0.2%
			FY 2012		FY 2011	Difference
Sales	Instant		\$829,045,279		\$808,060,334	\$20,984,945
Prize Exp.	Instant		\$567,230,297		\$552,956,454	\$14,273,843
Sales Cont.	Instant		\$261,814,982		\$255,103,880	\$6,711,102
Prize Exp. %	Instant		68.4%		68.4%	0.0%

			FY 2012		FY 2011	Difference
Sales	\$1 - \$10		\$688,194,569		\$673,639,804	\$14,554,765
Prize Exp.	\$1 - \$10		\$461,444,923		\$452,299,934	\$9,144,990
Sales Cont.	\$1 - \$10		\$226,749,646		\$221,339,870	\$5,409,775
Prize Exp. %	\$1 - \$10		67.1%		67.1%	-0.1%
			FY 2012		FY 2011	Difference
Sales	\$20 - \$50		\$140,850,710		\$134,420,530	\$6,430,180
Prize Exp.	\$20 - \$50		\$105,785,374		\$100,656,520	\$5,128,854
Sales Cont.	\$20 - \$50		\$35,065,336		\$33,764,010	\$1,301,326
Prize Exp. %	\$20 - \$50		75.1%		74.9%	0.2%
			FY 2012		FY 2011	Difference
Sales	Instant		\$829,045,279		\$808,060,334	\$20,984,945
Prize Exp.	Instant		\$567,230,297		\$552,956,454	\$14,273,843
Sales Cont.	Instant		\$261,814,982		\$255,103,880	\$6,711,102
Prize Exp. %	Instant		68.4%		68.4%	0.0%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 12/17/2011	% of Sales	Week Ending 12/10/11	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$78,657,908</u>		<u>\$74,351,610</u>		<u>\$4,306,298</u>	5.79%
Instant Tickets	<u>\$58,612,629</u>	74.5%	<u>\$55,318,284</u>	74.4%	<u>\$3,294,345</u>	5.96%
Lotto	\$2,963,151	3.8%	\$3,666,072	4.9%	-\$702,921	-19.17%
Pick 3	\$5,096,413	6.5%	\$5,168,509	7.0%	-\$72,096	-1.39%
Pick 3 Sum It Up	\$103,606	0.1%	\$106,265	0.1%	-\$2,659	-2.50%
Cash Five	\$1,257,263	1.6%	\$1,243,957	1.7%	\$13,306	1.07%
Texas Two Step	\$1,339,991	1.7%	\$1,030,979	1.4%	\$309,012	29.97%
Mega Millions	\$4,412,520	5.6%	\$3,462,326	4.7%	\$950,194	27.44%
Megaplier	\$882,759	1.1%	\$736,281	1.0%	\$146,478	19.89%
Daily 4	\$1,240,640	1.6%	\$1,235,834	1.7%	\$4,806	0.39%
Daily 4 Sum It Up	\$89,229	0.1%	\$89,131	0.1%	\$98	0.11%
Powerball	\$2,163,468	2.8%	\$1,850,570	2.5%	\$312,898	16.91%
Power Play	\$496,239	0.6%	\$443,403	0.6%	\$52,836	11.92%
Total Online Sales	<u>\$20,045,279</u>		<u>\$19,033,326</u>		<u>\$1,011,953</u>	5.32%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending : 12/17/11

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	SEASON'S GREETINGS	\$ 3.841
2	\$ 5	SILVER BELLS	\$ 3.491
3	\$ 20	MERRY MILLIONAIRE	\$ 3.312
4	\$ 20	\$500,000,000 FRENZY	\$ 3.290
5	\$ 5	FUNKY 5'S	\$ 3.126
6	\$ 5	MEGA MONEY	\$ 1.851
7	\$ 3	BONUS CASHWORD	\$ 1.841
8	\$ 5	CASH BLAST	\$ 1.805
9	\$ 20	\$500,000,000 BLOCKBUSTER	\$ 1.761
10	\$ 50	ULTIMATE CASINO JACKPOT	\$ 1.741

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 12/17/11

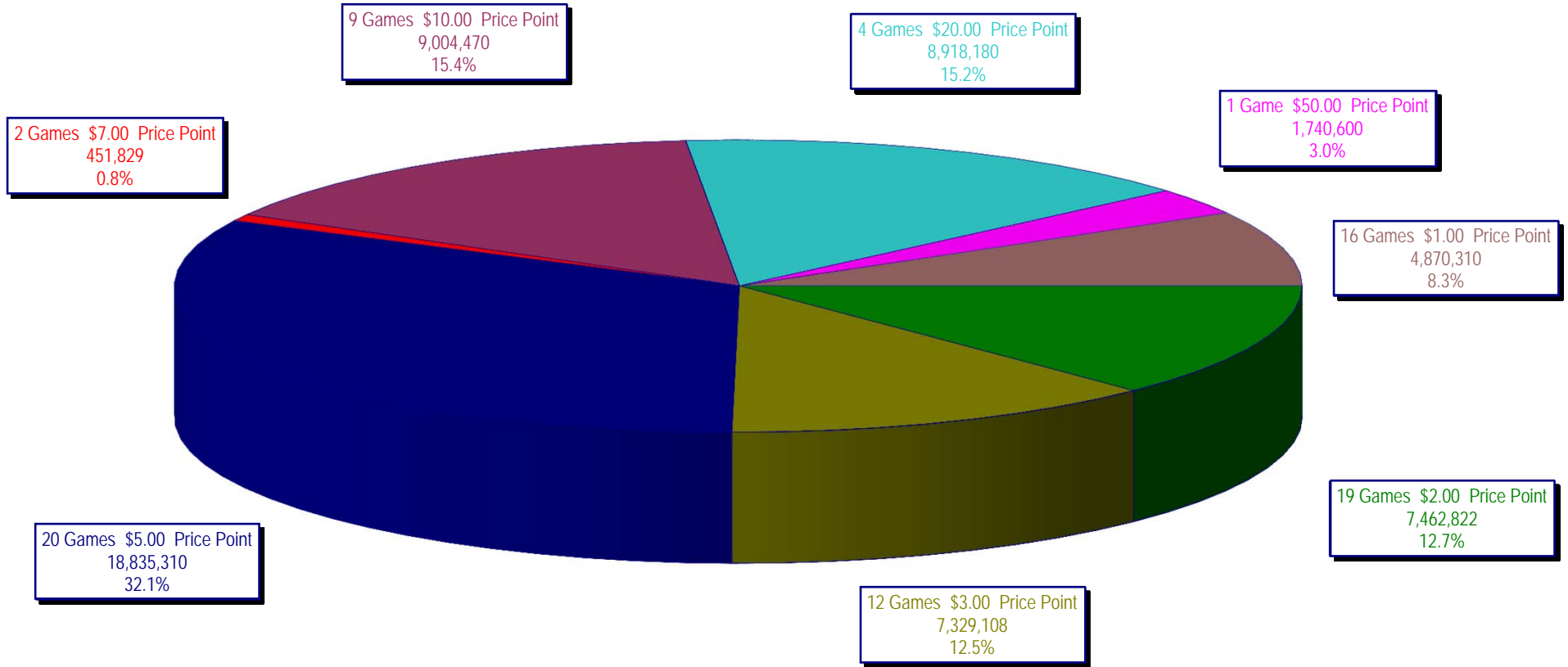
On-Line Sales

		FY Sales Through Week Ending 12/17/2011		FY Prize Expense Through Week Ending 12/17/2011	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	52,310,868	\$	33,685,592	64.40%	50.00%
Pick 3		77,995,596		33,856,660	43.41%	50.00%
Pick 3 Sum It Up		1,585,907		693,465	43.73%	50.00%
Cash Five		18,998,877		9,635,104	50.71%	50.00%
Texas Two Step		18,346,925		9,208,685	50.19%	50.00%
Mega Millions		43,275,252		20,823,435	48.12%	50.00%**
Megaplier		9,713,612		5,261,169	54.16%	N/A
Daily 4		18,356,766		8,633,025	47.03%	50.00%
Daily 4 Sum It Up		1,370,986		538,304	39.26%	50.00%
Powerball		37,281,662		18,695,654	50.15%	50.00%**
Power Play		8,160,792		4,220,323	51.71%	N/A
Totals	\$	287,397,242	\$	145,251,416	50.54%	

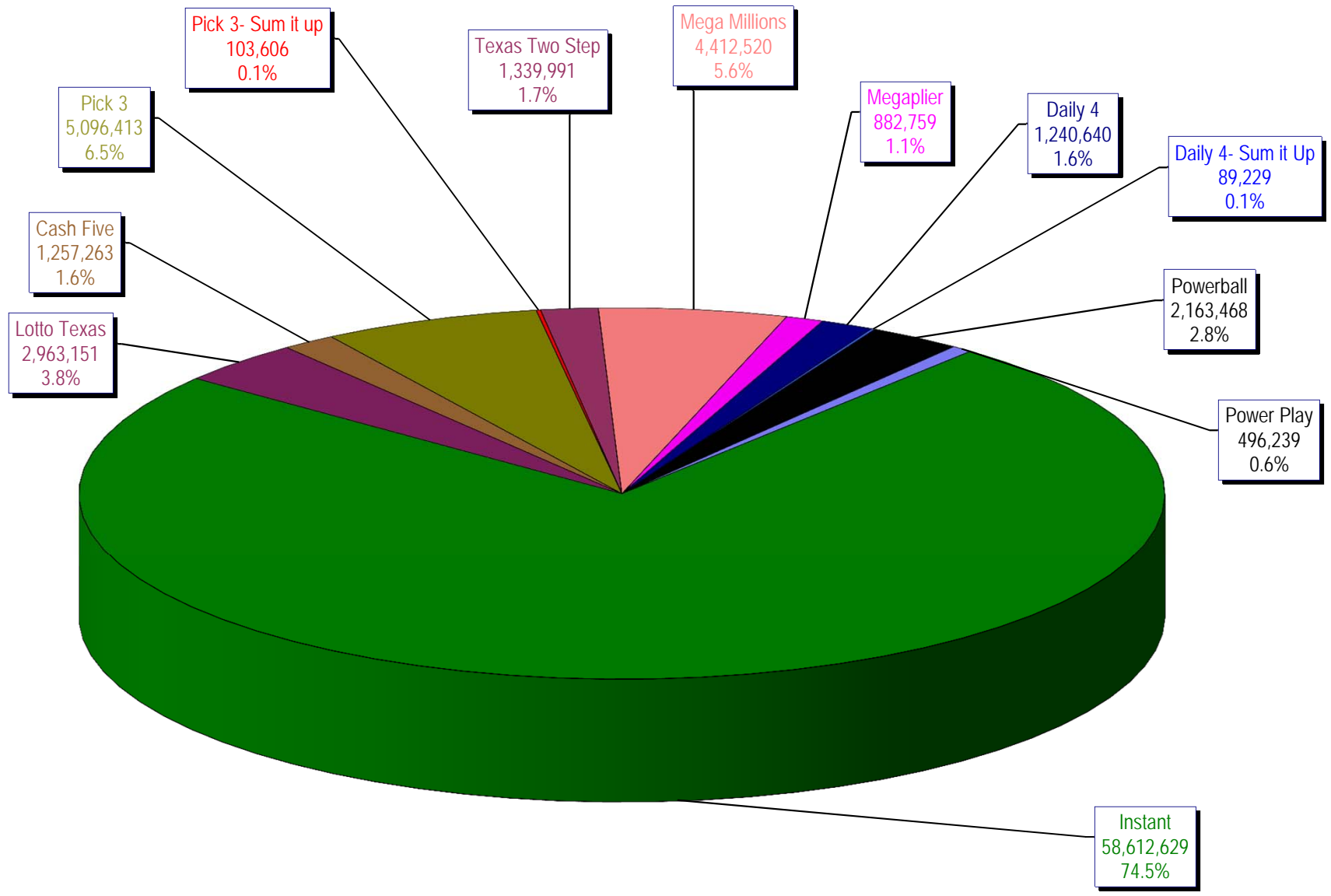
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 12/17/11
(Unaudited)



**Texas Lottery Commission
All Game Sales
For the Week Ending 12/17/11
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2012 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot		Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	Total	Per Cap.
				W	S					M	TH		T	F					W	S			
9/3/2011	52,421,985	1340 (\$1,N); 1310 (\$2, N) - 08/29/11	3,710,974	23	24	5,228,940	100,997	1,239,134	989,988	225	300	2,248,664	21	29	539,246	1,221,178	93,318	2,401,555	75	91	530,686	70,726,664	2.81
9/10/2011	50,591,068	1360 (\$3, N) - 09/05/11	3,329,350	25	4	5,103,026	99,259	1,198,563	935,771	450	200	2,387,766	37	44	557,225	1,180,505	88,443	2,295,315	107	20	506,631	68,272,921	2.71
9/17/2011	49,835,063	0	3,031,798	5	6	4,953,079	100,990	1,210,562	961,592	225	300	2,801,526	54	65	626,459	1,125,230	83,532	1,560,522	25	20	387,037	66,677,389	2.64
9/24/2011	49,777,138	1362(\$1, N); 1363(\$5,N); 1364(\$5,N) - 09/19/11	3,083,973	7	8	4,819,453	97,999	1,200,444	1,283,472	450	600	3,206,022	75	86	692,909	1,092,294	82,198	1,561,655	25	30	384,383	67,281,938	2.67
10/1/2011	51,040,274	1365(\$2,N) - 09/26/11	3,196,730	9	10	4,846,896	97,026	1,215,715	1,146,613	800	200	4,033,330	96	113	830,660	1,096,271	83,993	1,693,809	37	47	412,058	69,693,374	2.76
10/8/2011	53,715,157	1366(\$1,N) - 10/03/11	3,231,892	11	12	5,064,771	102,919	1,252,733	1,004,251	225	300	2,176,684	12	14	527,777	1,188,636	92,825	2,103,034	58	71	480,159	70,940,837	2.81
10/15/2011	51,942,121	1367 (\$7, N) - 10/10/11	3,230,925	13	14	4,776,985	99,008	1,214,385	1,337,436	450	625	2,260,036	22	30	542,787	1,132,415	84,772	2,613,215	86	105	563,017	69,797,101	2.77
10/22/2011	52,837,769	1369 (\$1, N); 1370 (\$5, N) - 10/17/11	3,250,317	15	16	4,784,201	98,306	1,202,768	1,887,302	825	1,050	2,386,255	39	48	561,705	1,130,353	83,722	3,477,867	124	148	695,724	72,396,288	2.87
10/29/2011	52,206,644	1371 (\$2, N) - 10/24/11	3,302,201	17	18	4,685,786	95,887	1,186,987	2,055,399	1,300	1,550	2,592,752	57	67	596,631	1,107,441	82,921	4,895,300	173	203	903,261	73,711,209	2.92
11/5/2011	56,265,310	1373 (\$10, N) - 10/31/11	3,570,825	19	20	5,165,835	105,793	1,240,514	910,036	200	200	2,497,308	78	12	583,481	1,222,706	92,619	4,617,172	245	20	863,799	77,135,396	3.06
11/12/2011	55,682,645	1375 (\$3, N); 1374 (\$1, N) - 11/07/11	3,673,137	21	22	5,298,645	109,575	1,268,630	961,349	225	200	2,362,698	15	22	552,133	1,235,272	92,025	1,861,697	25	35	447,243	73,545,049	2.92
11/19/2011	54,978,079	1376(\$2, N); 1377 (\$5, N) - 11/14/11	3,575,231	23	24	5,216,095	106,956	1,246,366	1,059,355	225	325	2,300,050	30	40	550,825	1,224,365	89,978	2,033,222	46	60	477,542	72,858,064	2.89
11/26/2011	53,942,448	1372 (\$5, N) - 11/21/11	3,499,908	25	26	4,943,420	100,352	1,179,174	998,175	500	200	2,377,399	47	55	555,760	1,215,090	90,416	1,527,546	20	25	389,905	70,819,593	2.81
12/3/2011	57,153,469	0	3,744,456	27	28	5,267,602	108,544	1,264,649	938,225	225	200	2,830,996	64	75	636,924	1,278,857	95,379	1,708,763	31	40	424,242	75,452,105	2.99
12/10/2011	55,318,284	1378 (\$1, N); 1322 (\$5, N) - 12/5/11; 1389 (\$1, N) - 12/6/11	3,666,072	29	30	5,168,509	106,265	1,243,957	1,030,979	225	325	3,462,326	87	100	736,281	1,235,834	89,131	1,850,570	52	67	443,403	74,351,610	2.95
12/17/2011	58,612,629	1383 (\$3,N) - 12/12/11	2,963,151	4	5	5,096,413	103,606	1,257,263	1,339,991	475	650	4,412,520	116	135	882,759	1,240,640	89,229	2,163,468	78	91	496,239	78,657,908	3.12
weekly change	6.0%		-19.2%			-1.4%	-2.5%	1.1%	30.0%			27.4%			19.9%	0.4%	0.1%	16.9%			11.9%		5.8%
SALES			SALES			SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES	SALES	% of Sales
Startup to date	42,704,403,481		10,960,316,927			4,205,355,917	24,889,239	2,339,907,538	596,181,392			1,528,706,977			349,848,783	219,359,454	24,340,426	193,673,546			44,424,137	63,399,541,788	100.0%
Calendar Year to date	2,749,506,814		168,870,401			261,724,232	123,957	62,332,216	52,948,676			163,484,089			35,195,013	58,212,113	4,324,620	110,732,054			24,607,867	3,692,062,051	100.0%
Fiscal Year to date 2012	829,045,279		52,310,868			77,995,596	1,585,907	18,998,877	18,346,925			43,275,252			9,713,612	18,356,766	1,370,986	37,281,662			8,160,792	1,116,442,521	100.0%