



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 12/21/2013](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 12/21/2013 (16 Weeks)

| Sales by Game | FY 2012 * | FY 2013 ** | FY 2014 | \$ Change | | % Change | |
|-------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | | FY 2014 to FY 2012 | FY 2014 to FY 2013 | FY 2014 to FY 2012 | FY 2014 to FY 2013 |
| Instants | \$ 889,673,535 | \$ 938,049,781 | \$ 964,827,229 | \$ 75,153,694 | \$ 26,777,448 | 8.4% | 2.9% |
| Lotto Texas | 55,576,169 | 50,037,087 | 41,040,872 | -14,535,297 | -8,996,215 | -26.2% | -18.0% |
| Lotto Extra | - | - | 5,259,396 | 5,259,396 | 5,259,396 | - | - |
| Pick 3 | 83,253,396 | 82,577,412 | 77,288,793 | -5,964,604 | -5,288,619 | -7.2% | -6.4% |
| Pick 3 Sum It Up | 1,691,475 | 1,549,633 | 1,527,371 | -164,104 | -22,262 | -9.7% | -1.4% |
| Cash Five | 20,268,212 | 17,682,420 | 16,199,198 | -4,069,014 | -1,483,222 | -20.1% | -8.4% |
| Texas Two Step | 19,290,434 | 17,834,914 | 16,838,523 | -2,451,911 | -996,391 | -12.7% | -5.6% |
| Mega Millions | 49,005,084 | 33,212,565 | 84,737,405 | 35,732,321 | 51,524,840 | 72.9% | 155.1% |
| Megaplier | 10,808,972 | 7,721,826 | 17,022,051 | 6,213,079 | 9,300,225 | 57.5% | 120.4% |
| Daily 4 | 19,620,580 | 21,674,388 | 25,494,632 | 5,874,052 | 3,820,244 | 29.9% | 17.6% |
| Daily 4 Sum It Up | 1,459,743 | 1,456,505 | 1,570,971 | 111,228 | 114,466 | 7.6% | 7.9% |
| Powerball | 40,215,499 | 100,715,177 | 70,123,875 | 29,908,376 | -30,591,302 | 74.4% | -30.4% |
| Power Play | 8,780,664 | 9,737,776 | 8,212,242 | -568,422 | -1,525,534 | -6.5% | -15.7% |
| All or Nothing | - | 29,668,186 | 14,364,002 | 14,364,002 | -15,304,184 | - | -51.6% |
| Total | \$ 1,199,643,763 | \$ 1,311,917,669 | \$ 1,344,506,559 | \$ 144,862,797 | \$ 32,588,891 | 12.1% | 2.5% |

* 3 extra days

** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the Week Ending 12/21/2013 (16 Weeks)

| Sales by Game | FY 2012 | FY 2013 | FY 2014 |
|-------------------|----------------------|----------------------|----------------------|
| Instant | \$ 7,736,292 | \$ 8,301,325 | \$ 8,614,529 |
| Lotto Texas | 483,271 | 442,806 | 366,436 |
| Lotto Extra | - | - | 46,959 |
| Pick 3 | 723,943 | 730,774 | 690,079 |
| Pick 3 Sum It Up | 14,708 | 13,714 | 13,637 |
| Cash Five | 176,245 | 156,482 | 144,636 |
| Texas Two Step | 167,743 | 157,831 | 150,344 |
| Mega Millions | 426,131 | 293,917 | 756,584 |
| Megaplier | 93,991 | 68,335 | 151,983 |
| Daily 4 | 170,614 | 191,809 | 227,631 |
| Daily 4 Sum It Up | 12,693 | 12,889 | 14,027 |
| Powerball | 349,700 | 891,285 | 626,106 |
| Power Play | 76,354 | 86,175 | 73,324 |
| All or Nothing | - * | 282,554 | 128,250 |
| Total | \$ 10,431,685 | \$ 11,629,895 | \$ 12,004,523 |

thru 12/24/2011
115 days

thru 12/22/2012
113 days
*
105 days

thru 12/21/2013
112 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2014 Compared to FY 2013

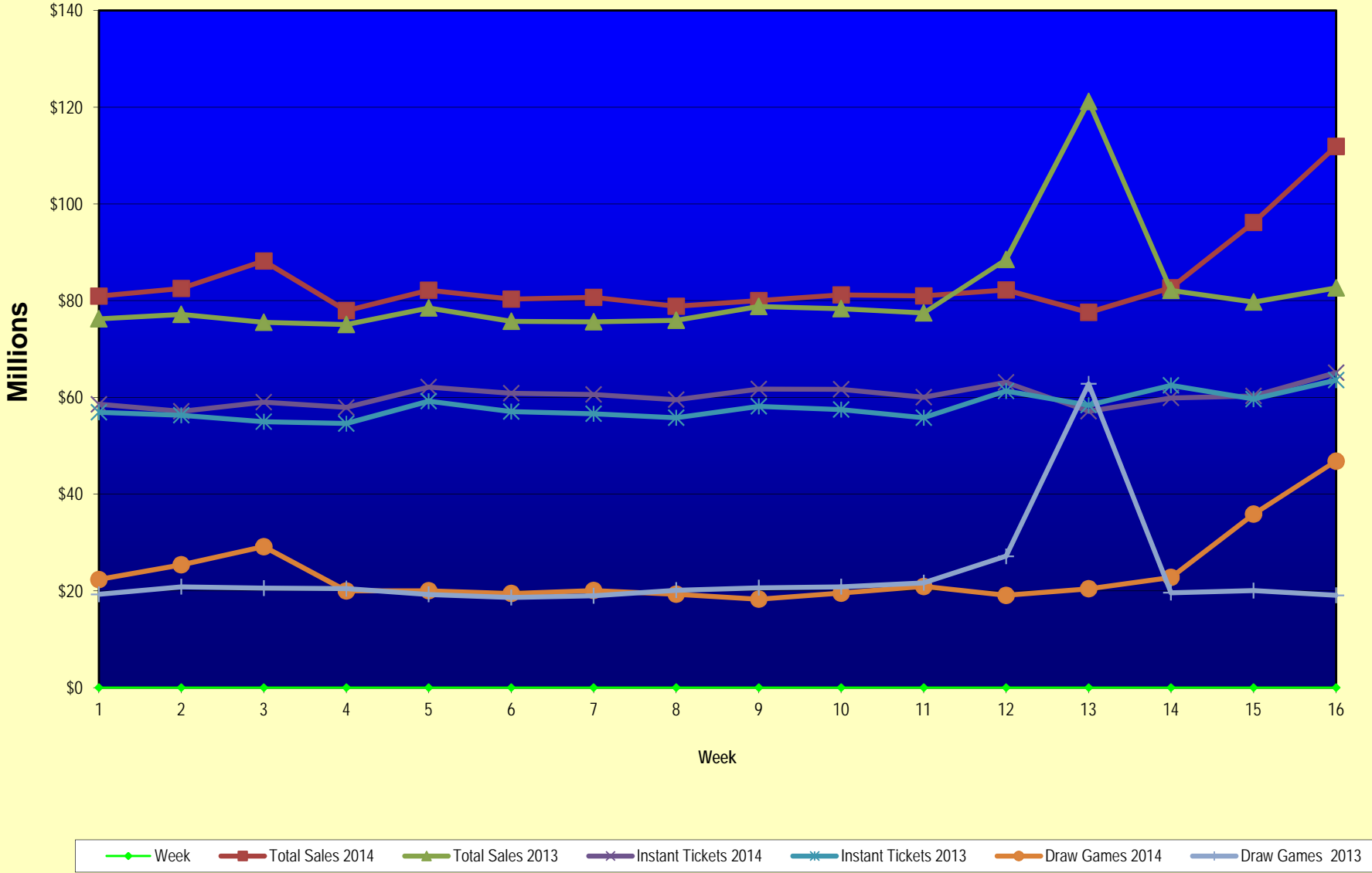
| | | | INSTANT TICKETS | | | | DRAW GAMES | | | | TOTAL SALES | | | |
|---------|------------|--------|-----------------|--------------|---------------|------------------|--------------|--------------|----------------|------------------|---------------|---------------|----------------|------------------|
| FY 2014 | | | % change - | | | | % change - | | | | % change - | | | |
| Week | Week | Ending | FY 2014 | FY 2013 | Difference | Cumulative Sales | FY 2014 | FY 2013 | Difference | Cumulative Sales | FY 2014 | FY 2013 | Difference | Cumulative Sales |
| 0 | 9/1/2013 * | | \$0 | \$9,611,328 | (\$9,611,328) | -100.0% | \$0 | \$3,712,535 | (\$3,712,535) | -100.0% | \$0 | \$13,323,863 | (\$13,323,863) | -100.0% |
| 1 | 9/7/2013 | | \$58,587,757 | \$56,941,761 | \$1,645,996 | 2.9% | \$22,369,499 | \$19,305,417 | \$3,064,082 | 15.9% | \$80,957,256 | \$76,247,178 | \$4,710,078 | 6.2% |
| 2 | 9/14/2013 | | \$57,135,931 | \$56,302,875 | \$833,056 | 1.5% | \$25,412,980 | \$20,857,230 | \$4,555,750 | 21.8% | \$82,548,911 | \$77,160,105 | \$5,388,806 | 7.0% |
| 3 | 9/21/2013 | | \$59,018,194 | \$54,974,438 | \$4,043,756 | 7.4% | \$29,161,241 | \$20,570,277 | \$8,590,964 | 41.8% | \$88,179,435 | \$75,544,715 | \$12,634,720 | 16.7% |
| 4 | 9/28/2013 | | \$57,927,984 | \$54,606,674 | \$3,321,310 | 6.1% | \$20,012,313 | \$20,462,690 | (\$450,378) | -2.2% | \$77,940,297 | \$75,069,364 | \$2,870,933 | 3.8% |
| 5 | 10/5/2013 | | \$62,146,816 | \$59,223,327 | \$2,923,489 | 4.9% | \$20,043,557 | \$19,279,973 | \$763,584 | 4.0% | \$82,190,373 | \$78,503,300 | \$3,687,073 | 4.7% |
| 6 | 10/12/2013 | | \$60,867,582 | \$57,075,606 | \$3,791,976 | 6.6% | \$19,480,962 | \$18,638,467 | \$842,496 | 4.5% | \$80,348,544 | \$75,714,073 | \$4,634,472 | 6.1% |
| 7 | 10/19/2013 | | \$60,612,193 | \$56,630,134 | \$3,982,059 | 7.0% | \$20,079,610 | \$18,998,943 | \$1,080,668 | 5.7% | \$80,691,803 | \$75,629,077 | \$5,062,727 | 6.7% |
| 8 | 10/26/2013 | | \$59,548,277 | \$55,789,743 | \$3,758,534 | 6.7% | \$19,319,928 | \$20,130,190 | (\$810,262) | -4.0% | \$78,868,205 | \$75,919,933 | \$2,948,273 | 3.9% |
| 9 | 11/2/2013 | | \$61,710,236 | \$58,142,777 | \$3,567,459 | 6.1% | \$18,308,976 | \$20,638,008 | (\$2,329,032) | -11.3% | \$80,019,212 | \$78,780,785 | \$1,238,427 | 1.6% |
| 10 | 11/9/2013 | | \$61,668,594 | \$57,484,804 | \$4,183,790 | 7.3% | \$19,555,070 | \$20,862,872 | (\$1,307,802) | -6.3% | \$81,223,664 | \$78,347,676 | \$2,875,988 | 3.7% |
| 11 | 11/16/2013 | | \$60,057,025 | \$55,805,228 | \$4,251,797 | 7.6% | \$20,930,071 | \$21,660,705 | (\$730,634) | -3.4% | \$80,987,096 | \$77,465,933 | \$3,521,163 | 4.5% |
| 12 | 11/23/2013 | | \$63,118,266 | \$61,331,977 | \$1,786,289 | 2.9% | \$19,086,770 | \$27,172,853 | (\$8,086,083) | -29.8% | \$82,205,036 | \$88,504,830 | (\$6,299,794) | -7.1% |
| 13 | 11/30/2013 | | \$57,145,294 | \$58,420,598 | (\$1,275,304) | -2.2% | \$20,434,618 | \$62,797,943 | (\$42,363,326) | -67.5% | \$77,579,912 | \$121,218,541 | (\$43,638,630) | -36.0% |
| 14 | 12/7/2013 | | \$59,883,783 | \$62,489,745 | (\$2,605,962) | -4.2% | \$22,791,842 | \$19,630,155 | \$3,161,687 | 16.1% | \$82,675,625 | \$82,119,900 | \$555,725 | 0.7% |
| 15 | 12/14/2013 | | \$60,310,298 | \$59,661,880 | \$648,418 | 1.1% | \$35,859,153 | \$20,064,982 | \$15,794,171 | 78.7% | \$96,169,451 | \$79,726,862 | \$16,442,589 | 20.6% |
| 16 | 12/21/2013 | | \$65,088,999 | \$63,556,886 | \$1,532,113 | 2.4% | \$46,832,745 | \$19,084,653 | \$27,748,093 | 145.4% | \$111,921,744 | \$82,641,539 | \$29,280,206 | 35.4% |
| 17 | 12/28/2013 | | | \$63,547,886 | | | | \$17,359,874 | | | | \$80,907,760 | | |
| 18 | 1/4/2014 | | | \$60,452,721 | | | | \$18,833,047 | | | | \$79,285,768 | | |
| 19 | 1/11/2014 | | | \$58,862,997 | | | | \$18,879,167 | | | | \$77,742,164 | | |
| 20 | 1/18/2014 | | | \$58,494,057 | | | | \$19,258,004 | | | | \$77,752,061 | | |
| 21 | 1/25/2014 | | | \$57,871,744 | | | | \$20,093,215 | | | | \$77,964,959 | | |
| 22 | 2/1/2014 | | | \$61,846,715 | | | | \$21,032,335 | | | | \$82,879,050 | | |
| 23 | 2/8/2014 | | | \$70,374,906 | | | | \$21,183,638 | | | | \$91,558,544 | | |
| 24 | 2/15/2014 | | | \$71,002,438 | | | | \$19,295,197 | | | | \$90,297,635 | | |
| 25 | 2/22/2014 | | | \$71,203,934 | | | | \$19,729,989 | | | | \$90,933,923 | | |
| 26 | 3/1/2014 | | | \$74,551,567 | | | | \$20,278,327 | | | | \$94,829,894 | | |
| 27 | 3/8/2014 | | | \$75,360,138 | | | | \$21,447,763 | | | | \$96,807,901 | | |
| 28 | 3/15/2014 | | | \$70,065,528 | | | | \$22,055,563 | | | | \$92,121,091 | | |
| 29 | 3/22/2014 | | | \$70,137,284 | | | | \$28,709,024 | | | | \$98,846,308 | | |
| 30 | 3/29/2014 | | | \$68,758,522 | | | | \$18,597,091 | | | | \$87,355,613 | | |
| 31 | 4/5/2014 | | | \$73,270,054 | | | | \$20,048,992 | | | | \$93,319,046 | | |
| 32 | 4/12/2014 | | | \$64,738,900 | | | | \$19,697,793 | | | | \$84,436,693 | | |
| 33 | 4/19/2014 | | | \$63,252,072 | | | | \$20,245,083 | | | | \$83,497,155 | | |
| 34 | 4/26/2014 | | | \$62,766,647 | | | | \$21,162,888 | | | | \$83,929,535 | | |
| 35 | 5/3/2014 | | | \$66,251,082 | | | | \$23,628,101 | | | | \$89,879,183 | | |
| 36 | 5/10/2014 | | | \$65,748,723 | | | | \$26,735,480 | | | | \$92,484,203 | | |
| 37 | 5/17/2014 | | | \$63,348,463 | | | | \$61,124,604 | | | | \$124,473,067 | | |
| 38 | 5/24/2014 | | | \$60,537,133 | | | | \$18,730,138 | | | | \$79,267,271 | | |
| 39 | 5/31/2014 | | | \$58,547,555 | | | | \$18,317,891 | | | | \$76,865,446 | | |
| 40 | 6/7/2014 | | | \$62,113,508 | | | | \$18,374,935 | | | | \$80,488,443 | | |

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2014 Compared to FY 2013

| | | | INSTANT TICKETS | | | | DRAW GAMES | | | | TOTAL SALES | | | |
|-------------------------|-----------|--------|-----------------|-----------------|--------------|-----------------------------|---------------|-----------------|-------------|-----------------------------|-----------------|-----------------|--------------|-----------------------------|
| FY 2014 | | | FY 2014 | FY 2013 | Difference | % change - Cumulative Sales | FY 2014 | FY 2013 | Difference | % change - Cumulative Sales | FY 2014 | FY 2013 | Difference | % change - Cumulative Sales |
| Week | Week | Ending | | | | | | | | | | | | |
| 41 | 6/14/2014 | | | \$58,988,468 | | | | \$18,101,981 | | | | \$77,090,449 | | |
| 42 | 6/21/2014 | | | \$61,199,484 | | | | \$18,675,967 | | | | \$79,875,451 | | |
| 43 | 6/28/2014 | | | \$59,435,096 | | | | \$18,026,964 | | | | \$77,462,060 | | |
| 44 | 7/5/2014 | | | \$63,457,072 | | | | \$18,556,140 | | | | \$82,013,212 | | |
| 45 | 7/12/2014 | | | \$60,046,267 | | | | \$17,669,864 | | | | \$77,716,131 | | |
| 46 | 7/19/2014 | | | \$61,952,164 | | | | \$19,002,142 | | | | \$80,954,306 | | |
| 47 | 7/26/2014 | | | \$58,251,955 | | | | \$20,309,411 | | | | \$78,561,366 | | |
| 48 | 8/2/2014 | | | \$63,652,675 | | | | \$25,295,830 | | | | \$88,948,505 | | |
| 49 | 8/9/2014 | | | \$56,800,305 | | | | \$33,349,261 | | | | \$90,149,566 | | |
| 50 | 8/16/2014 | | | \$55,607,891 | | | | \$17,625,289 | | | | \$73,233,180 | | |
| 51 | 8/23/2014 | | | \$55,988,956 | | | | \$18,099,850 | | | | \$74,088,806 | | |
| 52 | 8/30/2014 | | | \$56,059,026 | | | | \$20,294,026 | | | | \$76,353,052 | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Total thru Current Week | | | \$964,827,229 | \$938,049,781 | \$26,777,448 | 2.9% | \$379,679,330 | \$373,867,888 | \$5,811,443 | 1.6% | \$1,344,506,559 | \$1,311,917,669 | \$32,588,891 | 2.5% |
| Fiscal Year Total | | | \$964,827,229 | \$3,222,593,714 | | | \$379,679,330 | \$1,153,692,742 | | | \$1,344,506,559 | \$4,376,286,456 | | |

* FY 13 includes 1 day

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

| Fiscal Year | Price Point | # of Active Games | FY Sales | % of Instant Ticket Sales | Year over Year Change in Sales | FY Prize Expense | Year over Year Change in Prize Expense | FY Sales Contribution | Year over Year Change in Contribution | Average Prize Payout % | Year over Year Change in Payout % |
|--------------|-------------|-------------------|----------------------|---------------------------|--------------------------------|----------------------|--|-----------------------|---------------------------------------|------------------------|-----------------------------------|
| 2013 | \$1.00 | 26 | 56,444,215 | 6.0% | | 34,665,084 | | 21,779,131 | | 61.4% | 1.3% |
| thru | \$2.00 | 28 | 119,838,628 | 12.8% | | 77,909,500 | | 41,929,128 | | 65.0% | -0.1% |
| 12/22/2012 | \$3.00 | 14 | 120,763,752 | 12.9% | | 79,206,777 | | 41,556,975 | | 65.6% | 0.1% |
| | \$5.00 | 42 | 285,578,115 | 30.4% | | 193,919,024 | | 91,659,091 | | 67.9% | -0.2% |
| | \$7.00 | 2 | 14,575,351 | 1.6% | | 9,906,379 | | 4,668,972 | | 68.0% | 0.0% |
| | \$10.00 | 11 | 160,127,980 | 17.1% | | 113,082,185 | | 47,045,795 | | 70.6% | -0.4% |
| | \$20.00 | 7 | 138,502,840 | 14.8% | | 103,680,736 | | 34,822,104 | | 74.9% | 0.1% |
| | \$50.00 | 3 | 42,218,900 | 4.5% | | 32,779,158 | | 9,439,742 | | 77.6% | 0.0% |
| Total | | 133 | \$938,049,781 | | | \$645,148,844 | | \$292,900,937 | | 68.8% | 0.2% |
| 2014 | \$1.00 | 22 | 55,190,262 | 5.7% | | 33,077,799 | | 22,112,463 | | 59.9% | -1.3% |
| thru | \$2.00 | 29 | 114,814,410 | 11.9% | | 74,482,183 | | 40,332,227 | | 64.9% | -0.2% |
| 12/21/2013 | \$3.00 | 14 | 103,041,657 | 10.7% | | 67,449,763 | | 35,591,894 | | 65.5% | -0.1% |
| | \$5.00 | 41 | 320,661,880 | 33.2% | | 217,671,616 | | 102,990,264 | | 67.9% | -0.2% |
| | \$7.00 | 0 | 0 | 0.0% | | 0 | | - | | 0.0% | 0.0% |
| | \$10.00 | 12 | 182,675,240 | 18.9% | | 128,520,244 | | 54,154,996 | | 70.4% | -1.0% |
| | \$20.00 | 8 | 152,203,780 | 15.8% | | 113,973,000 | | 38,230,780 | | 74.9% | 0.0% |
| | \$50.00 | 2 | 36,240,000 | 3.8% | | 28,134,897 | | 8,105,103 | | 77.6% | 0.0% |
| Total | | 128 | \$964,827,229 | | | \$663,309,502 | | \$301,517,727 | | 68.7% | -0.3% |
| Variance | \$1.00 | -4 | -1,253,953 | | -2.2% | -1,587,285 | -4.6% | 333,332 | 1.5% | -1.48% | |
| 2014 to | \$2.00 | 1 | -5,024,218 | | -4.2% | -3,427,318 | -4.4% | -1,596,900 | -3.8% | -0.14% | |
| 2013 | \$3.00 | 0 | -17,722,095 | | -14.7% | -11,757,014 | -14.8% | -5,965,081 | -14.4% | -0.13% | |
| | \$5.00 | -1 | 35,083,765 | | 12.3% | 23,752,592 | 12.2% | 11,331,173 | 12.4% | -0.02% | |
| | \$7.00 | -2 | -14,575,351 | | -100.0% | -9,906,379 | -100.0% | -4,668,972 | -100.0% | -67.97% | |
| | \$10.00 | 1 | 22,547,260 | | 14.1% | 15,438,059 | 13.7% | 7,109,201 | 15.1% | -0.27% | |
| | \$20.00 | 1 | 13,700,940 | | 9.9% | 10,292,265 | 9.9% | 3,408,675 | 9.8% | 0.02% | |
| | \$50.00 | -1 | -5,978,900 | | -14.2% | -4,644,261 | -14.2% | -1,334,639 | -14.1% | -0.01% | |
| Total | | -5 | \$26,777,448 | | 2.9% | \$18,160,657 | 2.8% | \$8,616,791 | 2.9% | -0.03% | |

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

| | | | FY 2014 | | FY 2013 | Difference |
|--------------|-------------|---|---------------|--|---------------|--------------|
| Sales | \$1 - \$7 | 1 | \$593,708,209 | | \$597,200,061 | -\$3,491,852 |
| Prize Exp. | \$1 - \$7 | 1 | \$392,681,360 | | \$395,606,765 | -\$2,925,405 |
| Sales Cont. | \$1 - \$7 | 1 | \$201,026,849 | | \$201,593,296 | -\$566,447 |
| Prize Exp. % | \$1 - \$7 | 1 | 66.1% | | 66.2% | -0.1% |
| | | | | | | |
| | | | FY 2014 | | FY 2013 | Difference |
| Sales | \$10 - \$50 | 2 | \$371,119,020 | | \$340,849,720 | \$30,269,300 |
| Prize Exp. | \$10 - \$50 | 2 | \$270,628,142 | | \$249,542,079 | \$21,086,062 |
| Sales Cont. | \$10 - \$50 | 1 | \$100,490,879 | | \$91,307,641 | \$9,183,238 |
| Prize Exp. % | \$10 - \$50 | 2 | 72.9% | | 73.2% | -0.3% |
| | | | | | | |
| | | | FY 2014 | | FY 2013 | Difference |
| Sales | Instant | | \$964,827,229 | | \$938,049,781 | \$26,777,448 |
| Prize Exp. | Instant | | \$663,309,502 | | \$645,148,844 | \$18,160,657 |
| Sales Cont. | Instant | | \$301,517,727 | | \$292,900,937 | \$8,616,791 |
| Prize Exp. % | Instant | | 68.7% | | 68.8% | 0.0% |

| | | | FY 2014 | | FY 2013 | Difference |
|--------------|-------------|--|---------------|--|---------------|--------------|
| Sales | \$1 - \$10 | | \$776,383,449 | | \$757,328,041 | \$19,055,408 |
| Prize Exp. | \$1 - \$10 | | \$521,201,604 | | \$508,688,950 | \$12,512,654 |
| Sales Cont. | \$1 - \$10 | | \$255,181,845 | | \$248,639,091 | \$6,542,754 |
| Prize Exp. % | \$1 - \$10 | | 67.1% | | 67.2% | 0.0% |
| | | | | | | |
| | | | FY 2014 | | FY 2013 | Difference |
| Sales | \$20 - \$50 | | \$188,443,780 | | \$180,721,740 | \$7,722,040 |
| Prize Exp. | \$20 - \$50 | | \$142,107,898 | | \$136,459,894 | \$5,648,003 |
| Sales Cont. | \$20 - \$50 | | \$46,335,882 | | \$44,261,846 | \$2,074,037 |
| Prize Exp. % | \$20 - \$50 | | 75.4% | | 75.5% | -0.1% |
| | | | | | | |
| | | | FY 2014 | | FY 2013 | Difference |
| Sales | Instant | | \$964,827,229 | | \$938,049,781 | \$26,777,448 |
| Prize Exp. | Instant | | \$663,309,502 | | \$645,148,844 | \$18,160,657 |
| Sales Cont. | Instant | | \$301,517,727 | | \$292,900,937 | \$8,616,791 |
| Prize Exp. % | Instant | | 68.7% | | 68.8% | 0.0% |

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

| | Week Ending 12/21/2013 | % of Sales | Week Ending 12/14/2013 | % of Sales | \$ change | % change |
|-----------------------|---------------------------|---------------|---------------------------|---------------|---------------------|----------|
| | <u>THIS WEEK</u> | | <u>LAST WEEK</u> | | | |
| Total Sales | <u>\$111,921,744</u> | | <u>\$96,169,451</u> | | <u>\$15,752,294</u> | 16.38% |
| Instant Tickets | <u>\$65,088,999</u> | 58.2% | <u>\$60,310,298</u> | 62.7% | <u>\$4,778,701</u> | 7.92% |
| Lotto | \$2,815,414 | 2.5% | \$2,603,406 | 2.7% | \$212,008 | 8.14% |
| Lotto Extra | \$368,182 | 0.3% | \$350,906 | 0.4% | \$17,276 | 4.92% |
| Pick 3 | \$4,892,286 | 4.4% | \$4,822,366 | 5.0% | \$69,921 | 1.45% |
| Pick 3 Sum It Up | \$95,782 | 0.1% | \$97,730 | 0.1% | -\$1,949 | -1.99% |
| Cash Five | \$1,050,520 | 0.9% | \$1,030,204 | 1.1% | \$20,316 | 1.97% |
| Texas Two Step | \$1,116,072 | 1.0% | \$871,221 | 0.9% | \$244,851 | 28.10% |
| Mega Millions | \$25,841,595 | 23.1% | \$16,197,376 | 16.8% | \$9,644,219 | 59.54% |
| Megaplier | \$4,595,950 | 4.1% | \$3,066,851 | 3.2% | \$1,529,099 | 49.86% |
| Daily 4 | \$1,585,576 | 1.4% | \$1,589,967 | 1.7% | -\$4,391 | -0.28% |
| Daily 4 Sum It Up | \$97,477 | 0.1% | \$97,081 | 0.1% | \$396 | 0.41% |
| Powerball | \$3,131,858 | 2.8% | \$3,822,338 | 4.0% | -\$690,480 | -18.06% |
| Power Play | \$400,544 | 0.4% | \$474,169 | 0.5% | -\$73,625 | -15.53% |
| All or Nothing | \$841,490 | 0.8% | \$835,538 | 0.9% | \$5,952 | 0.71% |
| Total Draw Game Sales | <u>\$46,832,745</u> | | <u>\$35,859,153</u> | | <u>\$10,973,593</u> | 30.60% |

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 12/21/13

| Rank | Price Point | Game | Sales (Millions) |
|------|-------------|----------------------------------|------------------|
| 1 | \$ 10 | GIFTS GALORE | \$ 3.657 |
| 2 | \$ 20 | HOLIDAY MILLIONS | \$ 3.536 |
| 3 | \$ 5 | MERRY MONEY | \$ 3.243 |
| 4 | \$ 10 | BIG WINNING NUMBERS | \$ 2.770 |
| 5 | \$ 5 | RED DIAMOND 7'S | \$ 2.695 |
| 6 | \$ 10 | SUPER WEEKLY GRAND | \$ 2.266 |
| 7 | \$ 5 | TRIM THE TREE | \$ 2.170 |
| 8 | \$ 20 | \$500 MILLION EXTREME CASH BLAST | \$ 1.976 |
| 9 | \$ 20 | \$1,000,000 JACKPOT | \$ 1.911 |
| 10 | \$ 3 | LOTERIA TEXAS | \$ 1.845 |

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending 12/21/13

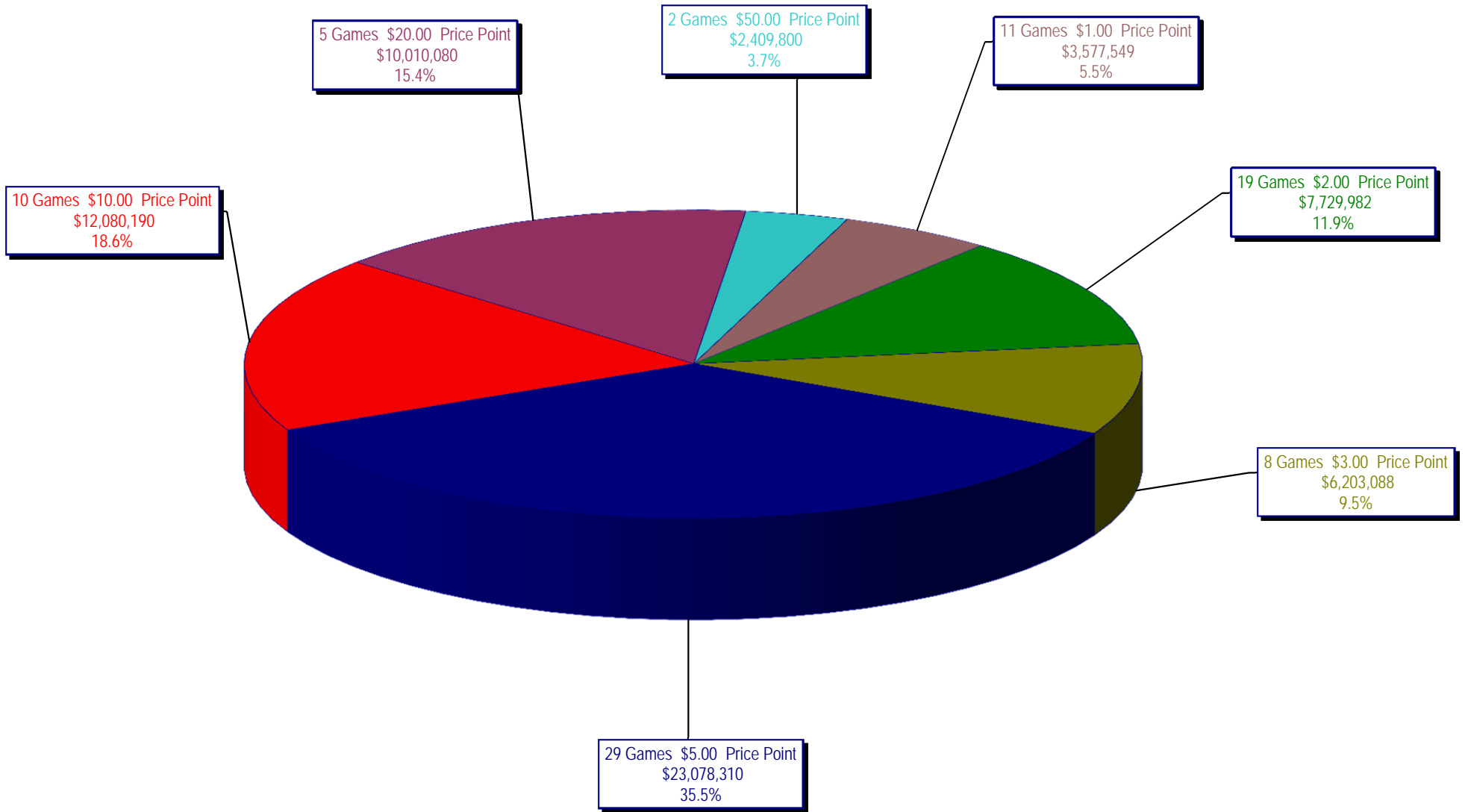
Draw Game Sales

| | | FY Sales Through Week Ending 12/21/2013 | | FY Prize Expense Through Week Ending 12/21/2013 | Actual* Prize Payout | Base Payout (Prize Pool) |
|-------------------|----|--|----|--|-------------------------|-----------------------------|
| Lotto | \$ | 41,040,872 | \$ | 21,692,134 | 52.85% | 54.00% |
| Lotto Extra | | 5,259,396 | | 2,839,372 | 53.99% | 53.70% |
| Pick 3 | | 77,288,793 | | 37,721,210 | 48.81% | 50.00% |
| Pick 3 Sum It Up | | 1,527,371 | | 701,920 | 45.96% | 50.00% |
| Cash Five | | 16,199,198 | | 8,099,649 | 50.00% | 50.00% |
| Texas Two Step | | 16,838,523 | | 8,671,852 | 51.50% | 50.00% |
| Mega Millions | | 84,737,405 | | 43,754,895 | 51.64% | 50.00%** |
| Megaplier | | 17,022,051 | | 7,692,837 | 45.19% | N/A |
| Daily 4 | | 25,494,632 | | 13,338,750 | 52.32% | 50.00% |
| Daily 4 Sum It Up | | 1,570,971 | | 1,153,724 | 73.44% | 50.00% |
| Powerball | | 70,123,875 | | 33,929,778 | 48.39% | 50.00%** |
| Power Play | | 8,212,242 | | 2,855,032 | 34.77% | N/A |
| All or Nothing | | 14,364,002 | | 7,739,984 | 53.88% | 55.98% |
| Totals | \$ | 379,679,330 | \$ | 190,191,138 | 50.09% | |

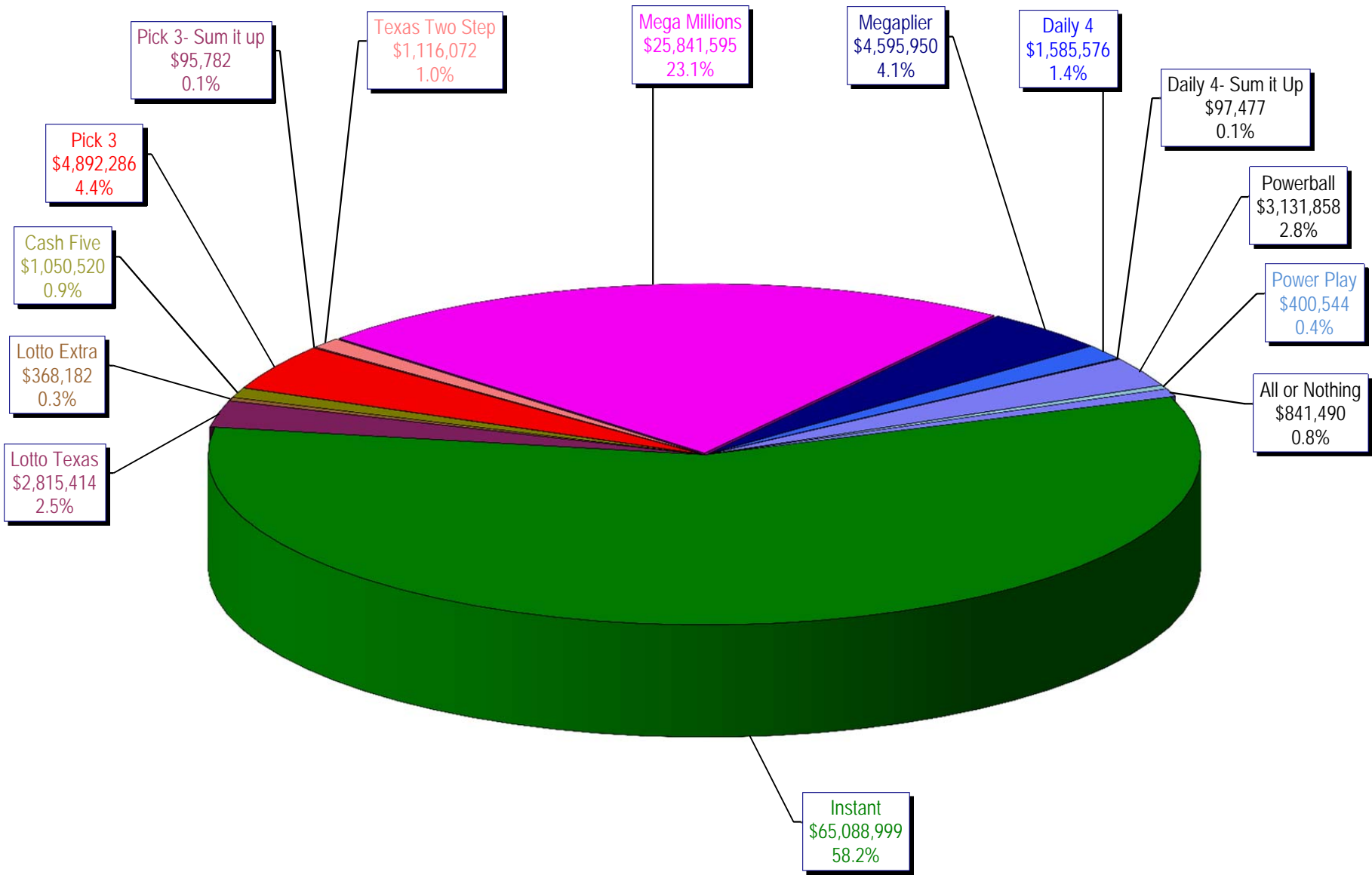
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 12/21/13
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 12/21/13
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2014 (Unaudited)

| Week Ended | Instant Games | New Games & Dates | Lotto Texas | Jackpot W | S | Lotto Extra | Pick 3 | Pick 3 Sum It Up | Cash Five | Texas Two Step | Jackpot M | TH | Mega Millions | Jackpot T | F | Megaplier | Daily 4 | Daily 4 Sum It Up | Powerball | Jackpot W | S | Power Play | All or Nothing | Total | Per Cap. |
|--------------------------|---------------|--|--------------|--------------|-------|--------------|--------------|---------------------|--------------|----------------|--------------|-------|---------------|--------------|-----|--------------|--------------|----------------------|--------------|--------------|-----|--------------|----------------|---------------|-------------------|
| 9/7/2013 | 58,587,757 | 0 | 2,677,829 | 8 | 9 | 329,933 | 4,945,500 | 89,456 | 1,036,149 | 1,417,992 | 600 | 775 | 2,409,195 | 85 | 95 | 540,148 | 1,453,721 | 84,220 | 5,730,736 | 169 | 203 | 650,070 | 1,004,550 | 80,957,256 | 3.11 |
| 9/14/2013 | 57,135,931 | 1554 (\$1.N); 1555 (\$2.N); 1556 (\$5.N); 1557 (\$10.N) - 09/09/13 | 2,667,851 | 9.75 | 10.75 | 331,113 | 4,795,787 | 98,347 | 1,011,617 | 1,209,874 | 1 | 200 | 2,942,905 | 106 | 119 | 623,938 | 1,431,261 | 87,188 | 8,313,548 | 245 | 317 | 861,842 | 1,037,710 | 82,548,911 | 3.17 |
| 9/21/2013 | 59,018,194 | 0 | 2,793,973 | 11.50 | 12.50 | 346,650 | 4,806,820 | 94,670 | 1,008,752 | 908,904 | 225 | 300 | 3,395,333 | 130 | 145 | 704,431 | 1,513,941 | 92,441 | 11,449,786 | 400 | 40 | 1,072,426 | 973,114 | 88,179,435 | 3.38 |
| 9/28/2013 | 57,927,984 | 1558 (\$2.N); 1523 (\$5.N) - 09/23/13 | 2,653,111 | 13.25 | 14 | 329,426 | 4,679,375 | 95,344 | 994,775 | 852,100 | 200 | 225 | 3,688,920 | 160 | 173 | 744,933 | 1,523,950 | 94,444 | 3,041,612 | 50 | 60 | 392,576 | 921,748 | 77,940,297 | 2.99 |
| 10/5/2013 | 62,146,816 | 0 | 2,758,867 | 15 | 15.75 | 341,320 | 5,022,201 | 105,398 | 1,038,159 | 842,921 | 200 | 200 | 2,878,147 | 189 | 12 | 615,856 | 1,694,849 | 108,583 | 3,263,494 | 70 | 86 | 416,767 | 956,996 | 82,190,373 | 3.15 |
| 10/12/2013 | 60,867,582 | 1560 (\$1.N); 1561 (\$5.N); 1562 (\$20.N) - 10/7/13 | 2,820,574 | 16.5 | 17.75 | 348,512 | 4,834,261 | 97,324 | 1,011,724 | 926,156 | 225 | 300 | 1,819,995 | 14 | 22 | 440,456 | 1,607,225 | 100,756 | 4,066,595 | 108 | 133 | 489,491 | 917,894 | 80,348,544 | 3.08 |
| 10/19/2013 | 60,612,193 | 0 | 2,709,127 | 18.5 | 19.5 | 339,742 | 4,805,913 | 93,251 | 998,546 | 1,120,862 | 425 | 575 | 1,852,326 | 29 | 37 | 442,957 | 1,595,838 | 97,700 | 4,606,577 | 156 | 186 | 533,660 | 883,112 | 80,691,803 | 3.10 |
| 10/26/2013 | 59,548,277 | 1563 (\$2.N); 1564 (\$5.N); 1571 (\$10.N) - 10/21/13 | 2,318,924 | 5 | 5.25 | 297,319 | 4,702,074 | 92,890 | 991,912 | 830,330 | 200 | 225 | 2,138,960 | 55 | 65 | 514,665 | 1,635,640 | 102,731 | 4,306,600 | 216 | 40 | 503,870 | 884,014 | 78,868,205 | 3.03 |
| 11/2/2013 | 61,710,236 | 0 | 2,370,679 | 5.5 | 5.75 | 307,933 | 4,842,493 | 96,454 | 1,006,508 | 1,034,914 | 300 | 425 | 2,200,241 | 75 | 87 | 518,514 | 1,660,955 | 106,051 | 2,890,169 | 50 | 60 | 385,390 | 888,676 | 80,019,212 | 3.07 |
| 11/9/2013 | 61,668,594 | 1572 (\$1.N); 1565 (\$2.N); 1524 (\$3.N); 1568 (\$5.N) - 11/4/13 | 2,396,719 | 6 | 6.25 | 311,322 | 4,959,973 | 98,589 | 1,019,624 | 1,380,347 | 550 | 750 | 2,599,262 | 99 | 115 | 596,031 | 1,673,137 | 105,122 | 3,109,692 | 70 | 87 | 407,994 | 897,258 | 81,223,664 | 3.12 |
| 11/16/2013 | 60,057,025 | 0 | 2,449,602 | 5 | 5.25 | 316,977 | 4,845,025 | 95,215 | 1,003,854 | 1,690,863 | 925 | 1,150 | 2,988,792 | 132 | 149 | 652,956 | 1,660,309 | 102,225 | 3,786,446 | 110 | 130 | 477,532 | 860,276 | 80,987,096 | 3.11 |
| 11/23/2013 | 63,118,266 | 1570 (\$5.N); 1534 (\$10.N) - 11/18/13 | 2,325,678 | 5.5 | 5.75 | 307,020 | 4,702,460 | 91,204 | 1,007,524 | 839,877 | 200 | 200 | 3,473,057 | 165 | 181 | 764,548 | 1,628,437 | 98,799 | 2,637,760 | 40 | 50 | 349,338 | 861,068 | 82,205,036 | 3.15 |
| 11/30/2013 | 57,145,294 | 0 | 2,347,756 | 6 | 6.25 | 316,771 | 4,679,492 | 88,857 | 973,403 | 776,086 | 200 | 225 | 4,569,734 | 205 | 230 | 1,000,837 | 1,608,510 | 94,189 | 2,810,754 | 60 | 70 | 382,022 | 786,208 | 77,579,912 | 2.98 |
| 12/7/2013 | 59,883,783 | 1566 (\$1.N); 1569 (\$2.N); 1573 (\$5.N) - 12/2/13 | 2,331,362 | 6.5 | 6.75 | 316,270 | 4,952,771 | 96,865 | 1,015,927 | 1,020,004 | 275 | 400 | 5,741,567 | 257 | 297 | 1,198,980 | 1,631,318 | 101,968 | 3,155,910 | 81 | 100 | 414,551 | 814,350 | 82,675,625 | 3.17 |
| 12/14/2013 | 60,310,298 | 0 | 2,603,406 | 7 | 7.5 | 350,906 | 4,822,366 | 97,730 | 1,030,204 | 871,221 | 200 | 225 | 16,197,376 | 344 | 425 | 3,066,851 | 1,589,967 | 97,081 | 3,822,338 | 122 | 40 | 474,169 | 835,538 | 96,169,451 | 3.69 |
| 12/21/2013 | 65,088,999 | 1574 (\$2.N); 1553 (\$5.N); 1575 (\$5.N); 1527 (\$5.N) - 12/16/13 | 2,815,414 | 8.25 | 9.25 | 368,182 | 4,892,286 | 95,782 | 1,050,520 | 1,116,072 | 300 | 425 | 25,841,595 | 636 | 15 | 4,595,950 | 1,585,576 | 97,477 | 3,131,858 | 50 | 60 | 400,544 | 841,490 | 111,921,744 | 4.29 |
| weekly change | 7.9% | | 8.1% | | | | 1.4% | -2.0% | 2.0% | 28.1% | | | 59.5% | | | 49.9% | -0.3% | 0.4% | -18.1% | | | -15.5% | 0.7% | 16.4% | |
| | SALES | | SALES | | | SALES | SALES | SALES | SALES | SALES | | | SALES | | | SALES | SALES | SALES | SALES | | | SALES | SALES | SALES | % of Sales |
| Calendar Year to date | 3,168,826,492 | | 134,317,614 | | | 11,719,301 | 257,822,343 | 4,927,399 | 53,343,934 | 57,251,633 | | | 161,259,597 | | | 34,499,017 | 77,238,795 | 4,831,457 | 265,437,045 | | | 29,294,311 | 46,544,575 | 4,307,313,512 | 100.0% |
| Fiscal Year to date 2014 | 964,827,229 | | 41,040,872 | | | 5,259,396 | 77,288,793 | 1,527,371 | 16,199,198 | 16,838,523 | | | 84,737,405 | | | 17,022,051 | 25,494,632 | 1,570,971 | 70,123,875 | | | 8,212,242 | 14,364,002 | 1,344,506,559 | 100.0% |