



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 12/29/2012](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 12/29/2012 (18 weeks)

Sales by Game	FY 2011 *	FY 2012 **	FY 2013	\$ Change		% Change	
				FY 2013 to FY 2011	FY 2013 to FY 2012	FY 2013 to FY 2011	FY 2013 to FY 2012
Instants	\$ 929,283,935	\$ 952,738,542	\$ 1,001,597,667	\$ 72,313,732	\$ 48,859,125	7.8%	5.1%
Lotto Texas	56,888,738	58,944,762	52,906,416	-3,982,322	-6,038,346	-7.0%	-10.2%
Pick 3	91,286,987	88,465,059	87,445,882	-3,841,105	-1,019,177	-4.2%	-1.2%
Pick 3 Sum It Up	1,852,537	1,798,870	1,639,857	-212,681	-159,013	-11.5%	-8.8%
Cash Five	21,558,037	21,543,469	18,723,684	-2,834,353	-2,819,785	-13.1%	-13.1%
Texas Two Step	16,403,896	20,490,970	18,757,783	2,353,887	-1,733,187	14.3%	-8.5%
Mega Millions	56,815,779	53,364,069	34,883,312	-21,932,467	-18,480,757	-38.6%	-34.6%
Megaplier	11,822,839	11,687,837	8,122,413	-3,700,426	-3,565,424	-31.3%	-30.5%
Daily 4	18,952,785	20,864,615	22,964,146	4,011,361	2,099,531	21.2%	10.1%
Daily 4 Sum It Up	1,490,970	1,547,822	1,536,155	45,185	-11,667	3.0%	-0.8%
Powerball	27,935,124	42,003,725	103,128,471	75,193,347	61,124,746	269.2%	145.5%
Power Play	6,774,828	9,207,552	10,061,998	3,287,170	854,446	48.5%	9.3%
All or Nothing	-	-	31,057,646	31,057,646	31,057,646	-	-
Total	\$ 1,241,066,455	\$ 1,282,657,291	\$ 1,392,825,429	\$ 151,758,974	\$ 110,168,138	12.2%	8.6%

* 3 extra days

** 2 extra days

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the week ending 12/29/2012 (18 weeks)

Sales by Game	FY 2011	FY 2012	FY 2013
Instant	\$ 7,555,154	\$ 7,809,332	\$ 8,346,647
Lotto Texas	462,510	483,154	440,887
Pick 3	742,171	725,123	728,716
Pick 3 Sum It Up	15,061	14,745	13,665
Cash Five	175,269	176,586	156,031
Texas Two Step	133,365	167,959	156,315
Mega Millions	461,917	437,410	290,694
Megaplier	96,121	95,802	67,687
Daily 4	154,088	171,021	191,368
Daily 4 Sum It Up	12,122	12,687	12,801
Powerball	227,115	344,293	859,404
Power Play	55,080	75,472	83,850
All or Nothing	-	-	277,300 *
Total	\$ <u>10,089,971</u>	\$ <u>10,513,584</u>	\$ <u>11,625,365</u>
	thru 01/01/2011 123 days	thru 12/31/2011 122 days	thru 12/29/2012 120 days * 112 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
1	9/1/2012**	\$9,611,328	\$25,147,181	(\$15,535,853)	-61.8%	\$3,712,535	\$9,704,561	(\$5,992,026)	-61.7%	\$13,323,863	\$34,851,742	(\$21,527,879)	-61.8%
2	9/8/2012	\$56,941,761	\$50,591,068	\$6,350,693	12.6%	\$19,305,417	\$17,681,853	\$1,623,564	9.2%	\$76,247,178	\$68,272,921	\$7,974,257	11.7%
3	9/15/2012	\$56,302,875	\$49,835,063	\$6,467,812	13.0%	\$20,857,230	\$16,842,326	\$4,014,904	23.8%	\$77,160,105	\$66,677,389	\$10,482,716	15.7%
4	9/22/2012	\$54,974,438	\$49,777,138	\$5,197,300	10.4%	\$20,570,277	\$17,504,800	\$3,065,477	17.5%	\$75,544,715	\$67,281,938	\$8,262,777	12.3%
5	9/29/2012	\$54,606,674	\$51,040,274	\$3,566,400	7.0%	\$20,462,690	\$18,653,100	\$1,809,591	9.7%	\$75,069,364	\$69,693,374	\$5,375,991	7.7%
6	10/6/2012	\$59,223,327	\$53,715,157	\$5,508,170	10.3%	\$19,279,973	\$17,225,680	\$2,054,293	11.9%	\$78,503,300	\$70,940,837	\$7,562,463	10.7%
7	10/13/2012	\$57,075,606	\$51,942,121	\$5,133,485	9.9%	\$18,638,467	\$17,854,980	\$783,487	4.4%	\$75,714,073	\$69,797,101	\$5,916,972	8.5%
8	10/20/2012	\$56,630,134	\$52,837,769	\$3,792,365	7.2%	\$18,998,943	\$19,558,519	(\$559,577)	-2.9%	\$75,629,077	\$72,396,288	\$3,232,789	4.5%
9	10/27/2012	\$55,789,743	\$52,206,644	\$3,583,099	6.9%	\$20,130,190	\$21,504,565	(\$1,374,376)	-6.4%	\$75,919,933	\$73,711,209	\$2,208,724	3.0%
10	11/3/2012	\$58,142,777	\$56,265,310	\$1,877,467	3.3%	\$20,638,008	\$20,870,086	(\$232,079)	-1.1%	\$78,780,785	\$77,135,396	\$1,645,389	2.1%
11	11/10/2012	\$57,484,804	\$55,682,645	\$1,802,159	3.2%	\$20,862,872	\$17,862,404	\$3,000,468	16.8%	\$78,347,676	\$73,545,049	\$4,802,627	6.5%
12	11/17/2012	\$55,805,228	\$54,978,079	\$827,149	1.5%	\$21,660,705	\$17,879,985	\$3,780,721	21.1%	\$77,465,933	\$72,858,064	\$4,607,870	6.3%
13	11/24/2012	\$61,331,977	\$53,942,448	\$7,389,529	13.7%	\$27,172,853	\$16,877,145	\$10,295,708	61.0%	\$88,504,830	\$70,819,593	\$17,685,237	25.0%
14	12/1/2012	\$58,420,598	\$57,153,469	\$1,267,129	2.2%	\$62,797,943	\$18,298,636	\$44,499,307	243.2%	\$121,218,541	\$75,452,105	\$45,766,436	60.7%
15	12/8/2012	\$62,489,745	\$55,318,284	\$7,171,461	13.0%	\$19,630,155	\$19,033,326	\$596,829	3.1%	\$82,119,900	\$74,351,610	\$7,768,290	10.4%
16	12/15/2012	\$59,661,880	\$58,612,629	\$1,049,251	1.8%	\$20,064,982	\$20,045,279	\$19,704	0.1%	\$79,726,862	\$78,657,908	\$1,068,955	1.4%
17	12/22/2012	\$63,556,886	\$60,628,256	\$2,928,630	4.8%	\$19,084,653	\$22,572,986	(\$3,488,333)	-15.5%	\$82,641,539	\$83,201,242	(\$559,703)	-0.7%
18	12/29/2012	\$63,547,886	\$63,065,007	\$482,879	0.8%	\$17,359,874	\$19,948,521	(\$2,588,647)	-13.0%	\$80,907,760	\$83,013,528	(\$2,105,768)	-2.5%
19	1/5/2013		\$60,479,896				\$17,331,888				\$77,811,784		
20	1/12/2013		\$57,689,526				\$17,568,732				\$75,258,258		
21	1/19/2013		\$58,704,854				\$19,886,540				\$78,591,394		
22	1/26/2013		\$57,611,325				\$20,641,697				\$78,253,022		
23	2/2/2013		\$65,553,366				\$23,689,855				\$89,243,221		
24	2/9/2013		\$75,070,485				\$28,361,583				\$103,432,068		
25	2/16/2013		\$66,679,947				\$19,588,615				\$86,268,562		
26	2/23/2013		\$64,868,899				\$19,965,388				\$84,834,287		
27	3/2/2013		\$67,135,065				\$20,947,181				\$88,082,246		
28	3/9/2013		\$68,299,006				\$22,152,639				\$90,451,645		
29	3/16/2013		\$65,013,692				\$23,351,718				\$88,365,410		
30	3/23/2013		\$64,035,255				\$27,416,609				\$91,451,864		
31	3/30/2013		\$65,135,991				\$84,628,987				\$149,764,978		
32	4/6/2013		\$66,860,957				\$19,899,400				\$86,760,357		
33	4/13/2013		\$64,028,898				\$20,220,141				\$84,249,039		
34	4/20/2013		\$63,623,892				\$20,974,282				\$84,598,174		
35	4/27/2013		\$61,743,623				\$20,267,388				\$82,011,011		
36	5/4/2013		\$64,851,962				\$20,642,982				\$85,494,944		
37	5/11/2013		\$65,472,556				\$19,140,768				\$84,613,324		
38	5/18/2013		\$60,572,658				\$18,342,814				\$78,915,472		
39	5/25/2013		\$58,959,028				\$18,618,060				\$77,577,088		
40	6/1/2013		\$57,409,086				\$19,014,645				\$76,423,731		
41	6/8/2013		\$59,845,545				\$20,527,958				\$80,373,503		
42	6/15/2013		\$57,021,498				\$19,386,186				\$76,407,684		

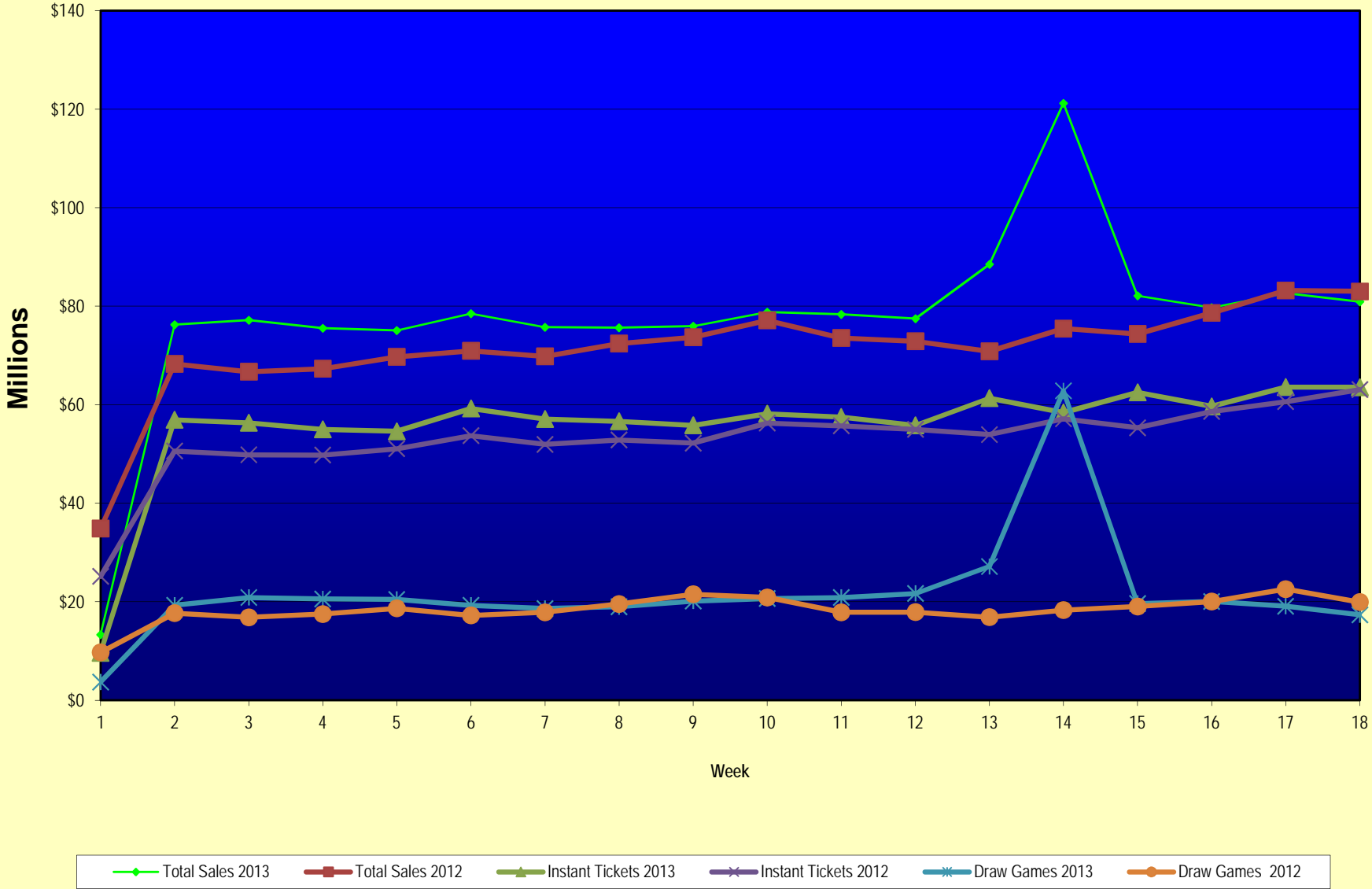
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
43	6/22/2013		\$57,892,076				\$17,594,154				\$75,486,230		
44	6/29/2013		\$57,497,435				\$18,153,658				\$75,651,093		
45	7/6/2013		\$60,345,000				\$19,059,152				\$79,404,152		
46	7/13/2013		\$57,683,321				\$18,751,043				\$76,434,364		
47	7/20/2013		\$57,083,343				\$18,769,201				\$75,852,544		
48	7/27/2013		\$54,006,781				\$18,934,103				\$72,940,884		
49	8/3/2013		\$56,557,409				\$20,206,705				\$76,764,114		
50	8/10/2013		\$57,799,452				\$22,832,120				\$80,631,572		
51	8/17/2013		\$54,845,724				\$25,435,624				\$80,281,348		
52	8/24/2013		\$55,661,277				\$17,524,474				\$73,185,751		
	8/31/2013		\$47,363,984				\$14,929,528				\$62,293,512		
Total thru Current Week		\$1,001,597,667	\$952,738,542	\$48,859,125	5.1%	\$391,227,762	\$329,918,749	\$61,309,013	18.6%	\$1,392,825,429	\$1,282,657,291	\$110,168,138	8.6%
Fiscal Year Total		\$1,001,597,667	\$3,086,141,354			\$391,227,762	\$1,104,674,559			\$1,392,825,429	\$4,190,815,913		

** FY 2012 includes 3 days; FY 2013 includes 1 day.

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2012	\$1.00	26	71,012,474	7.5%		43,689,149		27,323,325		61.5%	1.3%
thru	\$2.00	26	131,126,822	13.8%		85,257,017		45,869,805		65.0%	-0.8%
12/31/2011	\$3.00	15	118,224,465	12.4%		77,564,591		40,659,874		65.6%	0.0%
	\$5.00	33	299,015,385	31.4%		203,589,042		95,426,343		68.1%	0.2%
	\$7.00	4	18,053,196	1.9%		12,276,055		5,777,141		68.0%	0.0%
	\$10.00	13	153,108,010	16.1%		107,813,276		45,294,734		70.4%	-0.8%
	\$20.00	5	135,579,440	14.2%		101,145,732		34,433,708		74.6%	-0.1%
	\$50.00	1	26,618,750	2.8%		20,675,720		5,943,030		77.7%	0.1%
Total		123	\$952,738,542			\$652,010,583		\$300,727,959		68.4%	-0.1%
2013	\$1.00	26	60,612,395	6.1%		37,266,388		23,346,007		61.5%	1.4%
thru	\$2.00	28	128,044,080	12.8%		83,243,180		44,800,900		65.0%	-0.1%
12/29/2012	\$3.00	14	127,913,586	12.8%		83,893,830		44,019,756		65.6%	0.1%
	\$5.00	42	306,440,285	30.6%		208,097,360		98,342,925		67.9%	-0.1%
	\$7.00	2	14,881,881	1.5%		10,114,712		4,767,169		68.0%	0.0%
	\$10.00	11	171,059,970	17.1%		120,790,605		50,269,365		70.6%	-0.4%
	\$20.00	7	146,932,220	14.7%		109,992,489		36,939,731		74.9%	0.1%
	\$50.00	3	45,713,250	4.6%		35,491,994		10,221,256		77.6%	0.0%
Total		133	\$1,001,597,667			\$688,890,558		\$312,707,109		68.8%	0.2%
Variance	\$1.00	0	-10,400,079		-14.6%	-6,422,761	-14.7%	-3,977,318	-14.6%	-0.04%	
2013 to	\$2.00	2	-3,082,742		-2.4%	-2,013,837	-2.4%	-1,068,905	-2.3%	-0.01%	
2012	\$3.00	-1	9,689,121		8.2%	6,329,239	8.2%	3,359,882	8.3%	-0.02%	
	\$5.00	9	7,424,900		2.5%	4,508,318	2.2%	2,916,582	3.1%	-0.18%	
	\$7.00	-2	-3,171,315		-17.6%	-2,161,343	-17.6%	-1,009,972	-17.5%	-0.03%	
	\$10.00	-2	17,951,960		11.7%	12,977,330	12.0%	4,974,630	11.0%	0.20%	
	\$20.00	2	11,352,780		8.4%	8,846,757	8.7%	2,506,023	7.3%	0.26%	
	\$50.00	2	19,094,500		71.7%	14,816,273	71.7%	4,278,227	72.0%	-0.03%	
Total		10	\$48,859,125		5.1%	\$36,879,975	5.7%	\$11,979,150	4.0%	0.34%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2013		FY 2012	Difference
Sales	\$1 - \$7	1	\$637,892,227		\$637,432,342	\$459,885
Prize Exp.	\$1 - \$7	1	\$422,615,470		\$422,375,855	\$239,616
Sales Cont.	\$1 - \$7	1	\$215,276,757		\$215,056,487	\$220,269
Prize Exp. %	\$1 - \$7	1	66.3%		66.3%	0.0%
			FY 2013		FY 2012	Difference
Sales	\$10 - \$50	2	\$363,705,440		\$315,306,200	\$48,399,240
Prize Exp.	\$10 - \$50	2	\$266,275,088		\$229,634,728	\$36,640,359
Sales Cont.	\$10 - \$50	1	\$97,430,352		\$85,671,472	\$11,758,881
Prize Exp. %	\$10 - \$50	2	73.2%		72.8%	0.4%
			FY 2013		FY 2012	Difference
Sales	Instant		\$1,001,597,667		\$952,738,542	\$48,859,125
Prize Exp.	Instant		\$688,890,558		\$652,010,583	\$36,879,975
Sales Cont.	Instant		\$312,707,109		\$300,727,959	\$11,979,150
Prize Exp. %	Instant		68.8%		68.4%	0.3%

			FY 2013		FY 2012	Difference
Sales	\$1 - \$10		\$808,952,197		\$790,540,352	\$18,411,845
Prize Exp.	\$1 - \$10		\$543,406,076		\$530,189,130	\$13,216,945
Sales Cont.	\$1 - \$10		\$265,546,121		\$260,351,222	\$5,194,900
Prize Exp. %	\$1 - \$10		67.2%		67.1%	0.1%
			FY 2013		FY 2012	Difference
Sales	\$20 - \$50		\$192,645,470		\$162,198,190	\$30,447,280
Prize Exp.	\$20 - \$50		\$145,484,482		\$121,821,453	\$23,663,030
Sales Cont.	\$20 - \$50		\$47,160,988		\$40,376,737	\$6,784,250
Prize Exp. %	\$20 - \$50		75.5%		75.1%	0.4%
			FY 2013		FY 2012	Difference
Sales	Instant		\$1,001,597,667		\$952,738,542	\$48,859,125
Prize Exp.	Instant		\$688,890,558		\$652,010,583	\$36,879,975
Sales Cont.	Instant		\$312,707,109		\$300,727,959	\$11,979,150
Prize Exp. %	Instant		68.8%		68.4%	0.3%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 12/29/2012	% of Sales	Week Ending 12/22/2012	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$80,907,760</u>		<u>\$82,641,539</u>		<u>-\$1,733,779</u>	-2.10%
Instant Tickets	<u>\$63,547,886</u>	78.5%	<u>\$63,556,886</u>	76.9%	<u>-\$9,000</u>	-0.01%
Lotto	\$2,869,329	3.5%	\$3,076,409	3.7%	-\$207,080	-6.73%
Pick 3	\$4,868,470	6.0%	\$5,170,946	6.3%	-\$302,476	-5.85%
Pick 3 Sum It Up	\$90,224	0.1%	\$94,116	0.1%	-\$3,892	-4.14%
Cash Five	\$1,041,264	1.3%	\$1,108,894	1.3%	-\$67,630	-6.10%
Texas Two Step	\$922,869	1.1%	\$1,415,548	1.7%	-\$492,679	-34.80%
Mega Millions	\$1,670,747	2.1%	\$1,774,922	2.1%	-\$104,175	-5.87%
Megaplier	\$400,587	0.5%	\$431,471	0.5%	-\$30,884	-7.16%
Daily 4	\$1,289,758	1.6%	\$1,385,861	1.7%	-\$96,104	-6.93%
Daily 4 Sum It Up	\$79,651	0.1%	\$87,012	0.1%	-\$7,361	-8.46%
Powerball	\$2,413,294	3.0%	\$2,658,349	3.2%	-\$245,055	-9.22%
Power Play	\$324,222	0.4%	\$349,278	0.4%	-\$25,056	-7.17%
All or Nothing	\$1,389,460	1.7%	\$1,531,847	1.9%	-\$142,387	-9.30%
Total Draw Game Sales	<u>\$17,359,874</u>		<u>\$19,084,653</u>		<u>-\$1,724,779</u>	-9.04%

Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 12/29/12

Rank	Price Point	Game	Sales (Millions)
1	\$ 5	GOLDEN SPADES	\$ 4.023
2	\$ 10	HOLIDAY DOUBLER	\$ 3.893
3	\$ 20	MERRY MILLIONS	\$ 3.109
4	\$ 5	HAPPY HOLIDAYS	\$ 3.103
5	\$ 50	\$7,500,000 FORTUNE	\$ 2.378
6	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 2.377
7	\$ 3	LOTERIA TEXAS	\$ 2.276
8	\$ 5	\$100,000 CASH	\$ 2.151
9	\$ 10	\$200 MILLION CASH SPECTACULAR	\$ 2.044
10	\$ 20	\$500,000,000 FRENZY	\$ 1.948

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 12/29/12

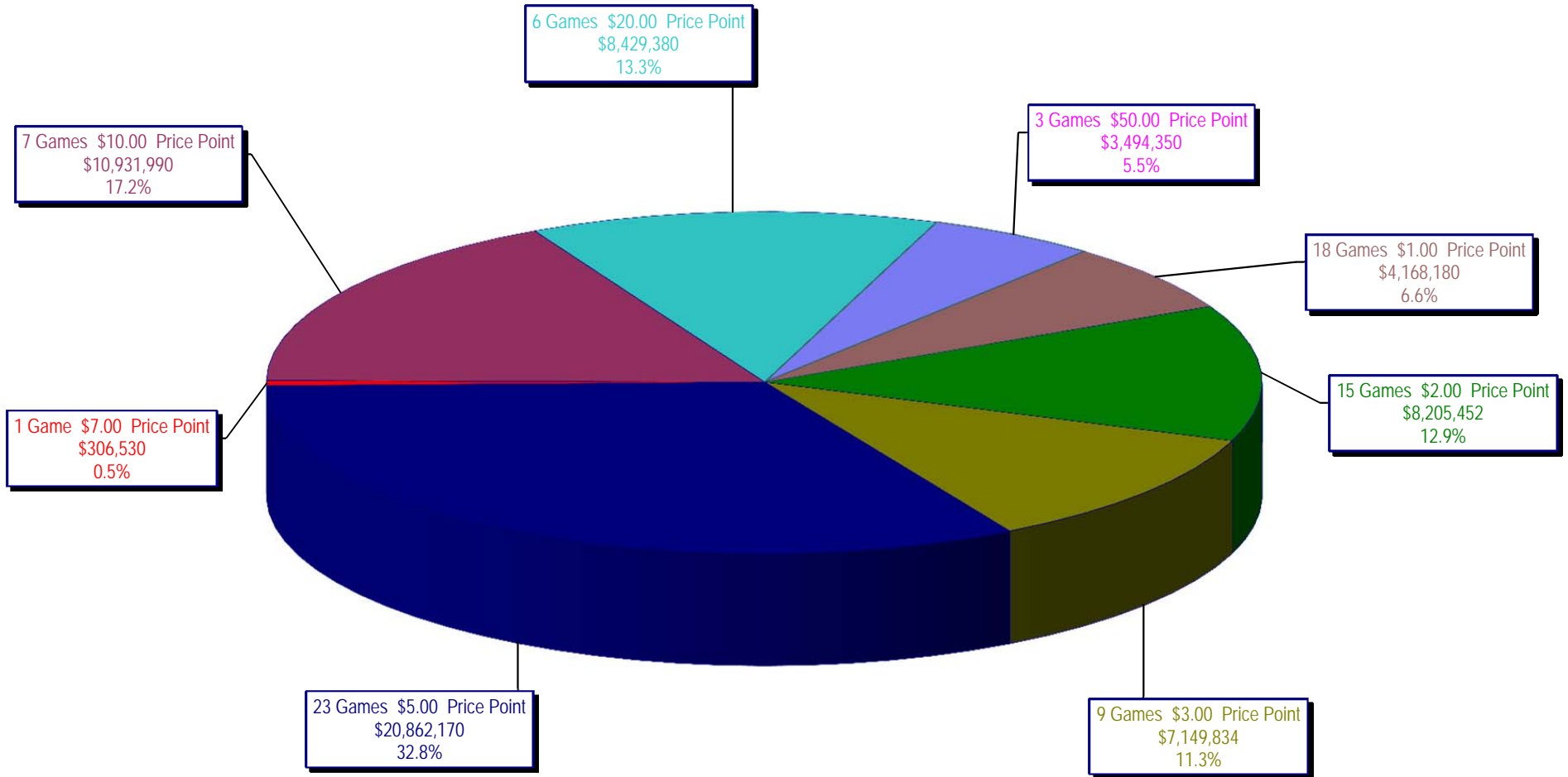
Draw Game Sales

		FY Sales Through Week Ending 12/29/2012		FY Prize Expense Through Week Ending 12/29/2012	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	52,906,416	\$	33,327,720	62.99%	50.00%
Pick 3		87,445,882		45,743,900	52.31%	50.00%
Pick 3 Sum It Up		1,639,857		767,864	46.83%	50.00%
Cash Five		18,723,684		9,363,489	50.01%	50.00%
Texas Two Step		18,757,783		9,485,393	50.57%	50.00%
Mega Millions		34,883,312		17,055,356	48.89%	50.00%**
Megaplier		8,122,413		4,139,192	50.96%	N/A
Daily 4		22,964,146		9,978,775	43.45%	50.00%
Daily 4 Sum It Up		1,536,155		568,436	37.00%	50.00%
Powerball		103,128,471		55,254,907	53.58%	50.00%**
Power Play		10,061,998		5,879,681	58.43%	N/A
All or Nothing		31,057,646		18,342,476	59.06%	50.00%
Totals	\$	391,227,762	\$	209,907,188	53.65%	

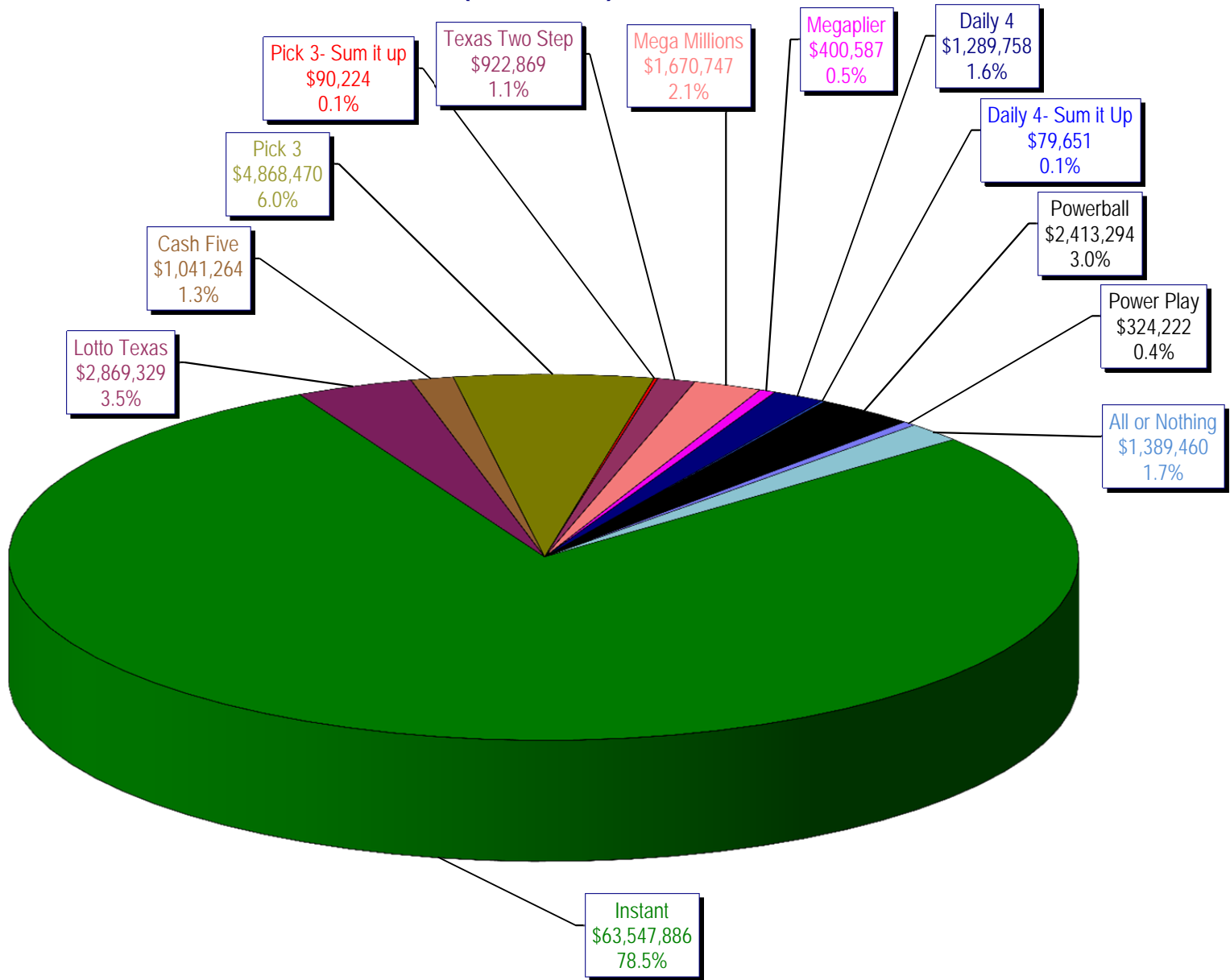
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 12/29/12
(Unaudited)



**Texas Lottery Commission
All Game Sales
For the Week Ending 12/29/12
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2013 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH	Mega Millions	Jackpot T F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S	Power Play	All or Nothing	Total	Per Cap.
9/1/2012	56,975,312	1446 (\$1, N); 1444 (\$2, N) - 08/27/12	2,972,415	12 13	4,967,337	105,441	1,198,597	1,455,689	500 675	2,769,421	73 83	612,072	1,419,103	97,265	2,680,694	70 80	364,030		75,617,375	2.95
9/8/2012	56,941,761	1440 (\$2, N); 1458 (\$3, N); 1459 (\$5, N) - 09/03/12	3,005,564	14 15	5,112,132	106,959	1,185,494	1,179,003	875 200	3,140,536	93 105	665,392	1,412,279	99,861	3,002,910	90 100	395,287		76,247,178	2.97
9/15/2012	56,302,875	1452 (\$3, N) - 09/10/12	2,999,894	16 17	4,785,209	95,720	1,118,519	894,412	225 200	2,684,227	120 12	580,869	1,290,478	90,795	3,373,296	110 125	417,470	2,526,342	77,160,105	3.01
9/22/2012	54,974,438	1460 (\$1, N); 1461 (\$5, N) - 09/17/12	2,986,898	18 19	4,611,684	89,173	1,091,440	986,264	225 325	1,874,336	15 12	452,082	1,258,191	86,390	4,122,790	149 174	479,344	2,531,686	75,544,715	2.94
9/29/2012	54,606,674	1462 (\$2, N); 1472 (\$10, N) - 09/24/12	3,047,519	20 21	4,708,250	90,752	1,077,739	1,313,257	475 625	1,884,366	14 21	452,334	1,278,847	87,211	3,779,359	200 40	445,091	2,297,966	75,069,364	2.92
10/6/2012	59,223,327	1464 (\$5, N) - 10/01/12	3,164,231	22 23	4,947,571	96,251	1,121,146	1,188,386	800 200	2,055,918	28 36	482,303	1,310,612	89,270	2,266,428	50 40	312,877	2,244,980	78,503,300	3.06
10/13/2012	57,075,606	1465 (\$1, N); 1466 (\$20, N) - 10/08/2012	3,133,742	24 25	4,793,793	89,663	1,074,687	865,146	225 200	2,163,099	45 53	492,614	1,261,858	84,585	2,241,120	50 60	309,684	2,128,476	75,714,073	2.95
10/20/2012	56,630,134	1467 (\$1, N); 1468 (\$5, N) - 10/15/12	3,172,820	26 27	4,959,071	88,413	1,074,980	970,100	225 325	1,984,966	61 12	466,730	1,296,602	84,868	2,447,518	70 80	328,436	2,124,439	75,629,077	2.95
10/27/2012	55,789,743	1469 (\$2, N); 1470 (\$10, N) - 10/22/2012	3,204,694	28 29	5,550,567	96,242	1,063,201	1,226,578	450 600	1,778,725	13 21	430,528	1,381,019	91,618	2,914,062	90 100	371,273	2,021,684	75,919,933	2.96
11/3/2012	58,142,777	1503 (\$5, N) - 10/29/2012	3,392,650	30 31	5,501,964	101,742	1,078,593	860,073	200 225	1,950,117	27 32	462,385	1,393,099	93,773	3,466,242	110 124	424,170	1,913,200	78,780,785	3.07
11/10/2012	57,484,804	1475 (\$1, N); 1476 (\$3, N) - 11/05/2012	3,061,999	32 4	5,468,924	100,767	1,083,928	837,666	200 200	1,783,099	12 13	430,343	1,402,194	94,451	4,246,246	143 168	491,538	1,861,718	78,347,676	3.05
11/17/2012	55,805,228	1477 (\$2, N); 1478 (\$5, N) - 11/12/2012	2,599,190	5 6	5,248,059	91,989	1,059,723	920,319	225 300	1,841,571	19 26	440,783	1,345,121	88,391	5,638,425	185 214	615,323	1,771,812	77,465,933	3.02
11/24/2012	61,331,977	1394 (\$50, N) - 11/19/2012	2,768,876	7 8	5,086,879	91,409	1,021,878	883,407	425 200	2,003,365	33 41	472,723	1,300,693	85,037	10,768,045	250 325	1,053,006	1,637,536	88,504,830	3.45
12/1/2012	58,420,598	0	3,304,053	9 10	5,123,778	97,511	1,086,916	925,805	225 275	2,358,380	49 12	533,175	1,319,684	92,240	43,264,700	550 40	2,894,606	1,797,096	121,218,541	4.72
12/8/2012	62,489,745	1479 (\$1, N); 1485 (\$5, N) - 12/03/12	2,971,837	11 12	5,374,747	101,479	1,129,990	1,359,739	425 575	1,861,503	13 20	445,171	1,391,477	94,879	2,832,293	50 40	362,145	1,704,896	82,119,900	3.20
12/15/2012	59,661,880	0	3,087,087	13 14	5,221,374	98,173	1,104,769	1,928,422	775 1,000	1,933,357	27 35	456,193	1,398,647	88,811	2,808,938	50 40	364,704	1,574,508	79,726,862	3.11
12/22/2012	63,556,886	1481 (\$1, N); 1482 (\$2, N); 1483 (\$5, N) - 12/17/12	3,076,409	15 16	5,170,946	94,116	1,108,894	1,415,548	1,250 200	1,774,922	12 12	431,471	1,385,861	87,012	2,658,349	50 40	349,278	1,531,847	82,641,539	3.22
12/29/2012	63,547,886	0	2,869,329	17 18	4,868,470	90,224	1,041,264	922,869	200 225	1,670,747	18 25	400,587	1,289,758	79,651	2,413,294	50 40	324,222	1,389,460	80,907,760	3.15
weekly change	0.0%		-6.7%		-5.8%	-4.1%	-6.1%	-34.8%		-5.9%		-7.2%	-6.9%	-8.5%	-9.2%		-7.2%	-9.3%		-2.1%
	SALES		SALES		SALES	SALES	SALES	SALES		SALES		SALES	SALES	SALES	SALES		SALES		SALES	% of Sales
Calendar Year to date	3,135,000,479		163,652,253		272,928,490	5,528,791	62,791,803	63,237,605		193,007,754		37,631,761	70,604,830	4,890,982	233,591,563		27,060,097	31,057,646	4,300,984,051	100.0%
Fiscal Year to date 2013	1,001,597,667		52,906,416		87,445,882	1,639,857	18,723,684	18,757,783		34,883,312		8,122,413	22,964,146	1,536,155	103,128,471		10,061,998	31,057,646	1,392,825,429	100.0%