



WEEKLY SALES SUMMARY

Unaudited

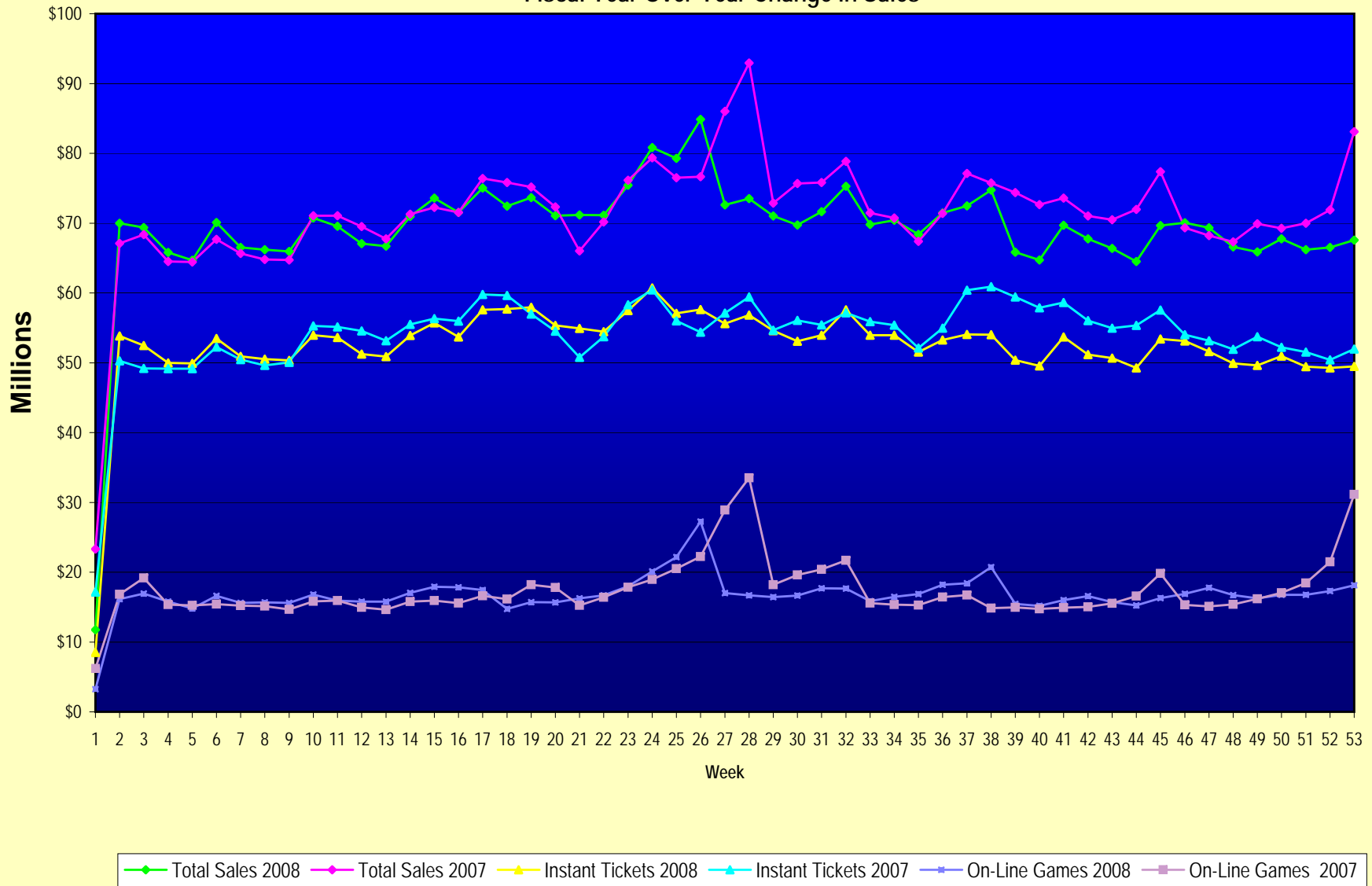
Year Ending: 08/31/08

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the year ending 08/31/2008

Sales by Game	FY 2006	FY 2007	FY 2008	\$ Change		% Change	
				FY 2008 to FY 2006	FY 2008 to FY 2007	FY 2008 to FY 2006	FY 2008 to FY 2007
Instants	\$ 2,861,399,128	\$ 2,857,495,929	\$ 2,783,836,095	\$ -77,563,033	\$ -73,659,834	-2.7%	-2.6%
Lotto Texas	241,708,005	232,508,254	204,616,691	-37,091,314	-27,891,563	-15.3%	-12.0%
Pick 3	295,385,095	312,676,112	286,410,235	-8,974,860	-26,265,877	-3.0%	-8.4%
Pick 3 Sum It Up	-	-	6,485,830	6,485,830	6,485,830	-	-
Cash 5	90,273,831	86,297,272	75,774,313	-14,499,518	-10,522,959	-16.1%	-12.2%
Texas Two Step	47,378,863	48,411,807	47,926,557	547,694	-485,250	1.2%	-1.0%
Mega Millions	191,854,227	192,462,125	174,494,352	-17,359,875	-17,967,773	-9.0%	-9.3%
Megaplier	46,686,413	44,327,303	41,378,105	-5,308,308	-2,949,198	-11.4%	-6.7%
Daily 4	-	-	42,216,972	42,216,972	42,216,972	-	-
Daily 4 Sum It Up	-	-	8,338,804	8,338,804	8,338,804	-	-
Total	\$ 3,774,685,562	\$ 3,774,178,802	\$ 3,671,477,953	\$ -103,207,609	\$ -102,700,849	-2.7%	-2.7%

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %
2007	\$1.00	49	\$266,466,795		\$160,121,835		\$106,344,960		60.1%
thru	\$2.00	58	\$550,965,322		\$357,306,909		\$193,658,413		64.9%
8/31/2007	\$3.00	19	\$225,579,832		\$148,476,641		\$77,103,191		65.8%
	\$5.00	54	\$777,086,290		\$528,300,758		\$248,785,532		68.0%
	\$7.00	10	\$173,328,001		\$117,802,012		\$55,525,989		68.0%
	\$10.00	23	\$384,051,550		\$270,709,574		\$113,341,976		70.5%
	\$20.00	8	\$173,306,720		\$124,728,101		\$48,578,619		72.0%
	\$25.00	2	\$62,875,150		\$45,529,939		\$17,345,211		72.4%
	\$30.00	4	\$145,950,869		\$105,484,014		\$40,466,855		72.3%
	\$50.00	1	\$97,885,400		\$70,604,131		\$27,281,269		72.1%
Total		228	\$2,857,495,929		\$1,929,063,916		\$928,432,013		67.5%
2008	\$1.00	49	230,066,344		138,269,223		\$91,797,121		60.1%
thru	\$2.00	58	472,295,890		308,302,437		\$163,993,453		65.3%
8/31/2008	\$3.00	18	255,019,926		167,581,016		\$87,438,910		65.7%
	\$5.00	52	771,239,921		523,988,295		\$247,251,626		67.9%
	\$7.00	13	153,897,128		104,657,349		\$49,239,779		68.0%
	\$10.00	21	408,614,846		285,917,137		\$122,697,709		70.0%
	\$20.00	10	226,149,240		162,246,155		\$63,903,085		71.7%
	\$25.00	2	56,170,050		40,783,530		\$15,386,520		72.6%
	\$30.00	3	58,098,450		42,059,797		\$16,038,653		72.4%
	\$50.00	3	152,284,300		109,896,517		\$42,387,783		72.2%
Total		229	\$2,783,836,095		\$1,883,701,457		\$900,134,638		67.7%
Variance	\$1.00	0	-\$36,400,451	-13.7%	-\$21,852,612	-13.6%	-\$14,547,839	-13.7%	0.01%
2008 to 2007	\$2.00	0	-\$78,669,432	-14.3%	-\$49,004,472	-13.7%	-\$29,664,960	-15.3%	0.43%
	\$3.00	-1	\$29,440,094	13.1%	\$19,104,374	12.9%	\$10,335,720	13.4%	-0.11%
	\$5.00	-2	-\$5,846,369	-0.8%	-\$4,312,463	-0.8%	-\$1,533,906	-0.6%	-0.04%
	\$7.00	3	-\$19,430,873	-11.2%	-\$13,144,663	-11.2%	-\$6,286,210	-11.3%	0.04%
	\$10.00	-2	\$24,563,296	6.4%	\$15,207,563	5.6%	\$9,355,733	8.3%	-0.52%
	\$20.00	2	\$52,842,520	30.5%	\$37,518,054	30.1%	\$15,324,466	31.5%	-0.23%
	\$25.00	0	-\$6,705,100	-10.7%	-\$4,746,409	-10.4%	-\$1,958,691	-11.3%	0.19%
	\$30.00	-1	-\$87,852,419	-60.2%	-\$63,424,217	-60.1%	-\$24,428,202	-60.4%	0.12%
	\$50.00	2	\$54,398,900	n/a	\$39,292,386	n/a	\$15,106,514	n/a	0.04%
Total		1	-\$73,659,834	-2.6%	-\$45,362,459	-2.4%	-\$28,297,375	-3.0%	0.16%

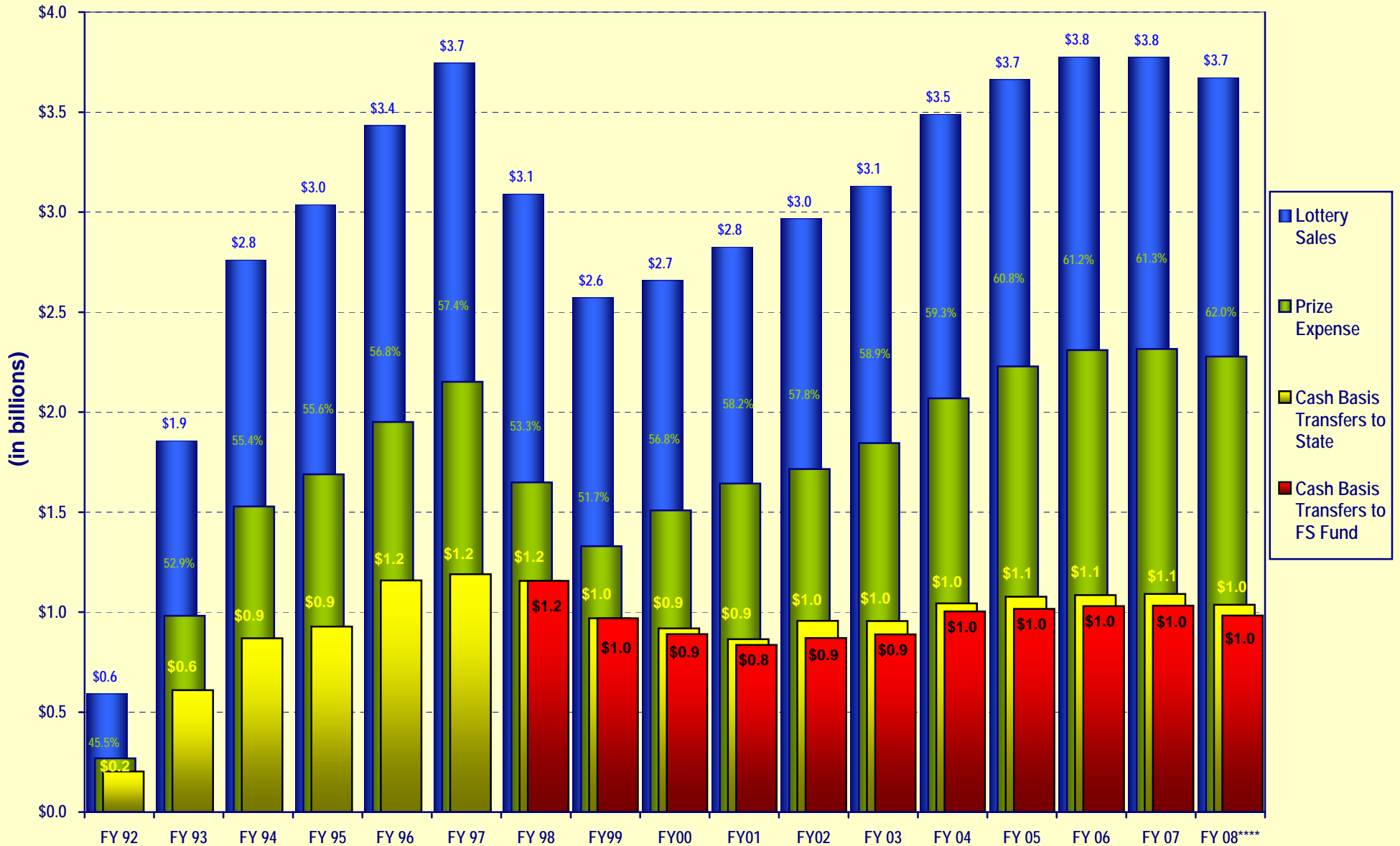
Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Notes - Instant Ticket Variances

		FY 2008	FY 2007	Difference
Sales	\$1 - \$7	\$1,882,519,209	\$1,993,426,240	-\$110,907,031
Prize Exp.	\$1 - \$7	\$1,242,798,320	\$1,312,008,155	-\$69,209,835
Sales Cont.	\$1 - \$7	\$639,720,889	\$681,418,085	-\$41,697,196
Prize Exp. %	\$1 - \$7	66.0%	65.8%	0.2%
		FY 2008	FY 2007	Difference
Sales	\$10 - \$50	\$901,316,886	\$864,069,689	\$37,247,197
Prize Exp.	\$10 - \$50	\$640,903,137	\$617,055,760	\$23,847,377
Sales Cont.	\$10 - \$50	\$260,413,749	\$247,013,929	\$13,399,820
Prize Exp. %	\$10 - \$50	71.1%	71.4%	-0.3%
		FY 2008	FY 2007	Difference
Sales	Instant	\$2,783,836,095	\$2,857,495,929	-\$73,659,834
Prize Exp.	Instant	\$1,883,701,457	\$1,929,063,916	-\$45,362,459
Sales Cont.	Instant	\$900,134,638	\$928,432,013	-\$28,297,375
Prize Exp. %	Instant	67.7%	67.5%	0.2%

		FY 2008	FY 2007	Difference
Sales	\$1 - \$10	\$2,291,134,055	\$2,377,477,790	-\$86,343,735
Prize Exp.	\$1 - \$10	\$1,528,715,457	\$1,582,717,730	-\$54,002,272
Sales Cont.	\$1 - \$10	\$762,418,598	\$794,760,060	-\$32,341,463
Prize Exp. %	\$1 - \$10	66.7%	66.6%	0.2%
		FY 2008	FY 2007	Difference
Sales	\$20 - \$50	\$492,702,040	\$480,018,139	\$12,683,901
Prize Exp.	\$20 - \$50	\$354,986,000	\$346,346,186	\$8,639,814
Sales Cont.	\$20 - \$50	\$137,716,040	\$133,671,953	\$4,044,087
Prize Exp. %	\$20 - \$50	72.0%	72.2%	-0.1%
		FY 2008	FY 2007	Difference
Sales	Instant	\$2,783,836,095	\$2,857,495,929	-\$73,659,834
Prize Exp.	Instant	\$1,883,701,457	\$1,929,063,916	-\$45,362,459
Sales Cont.	Instant	\$900,134,638	\$928,432,013	-\$28,297,375
Prize Exp. %	Instant	67.7%	67.5%	0.2%

Texas Lottery Commission FY 1992 thru FY 2008 Sales, Prize Expense & Transfers

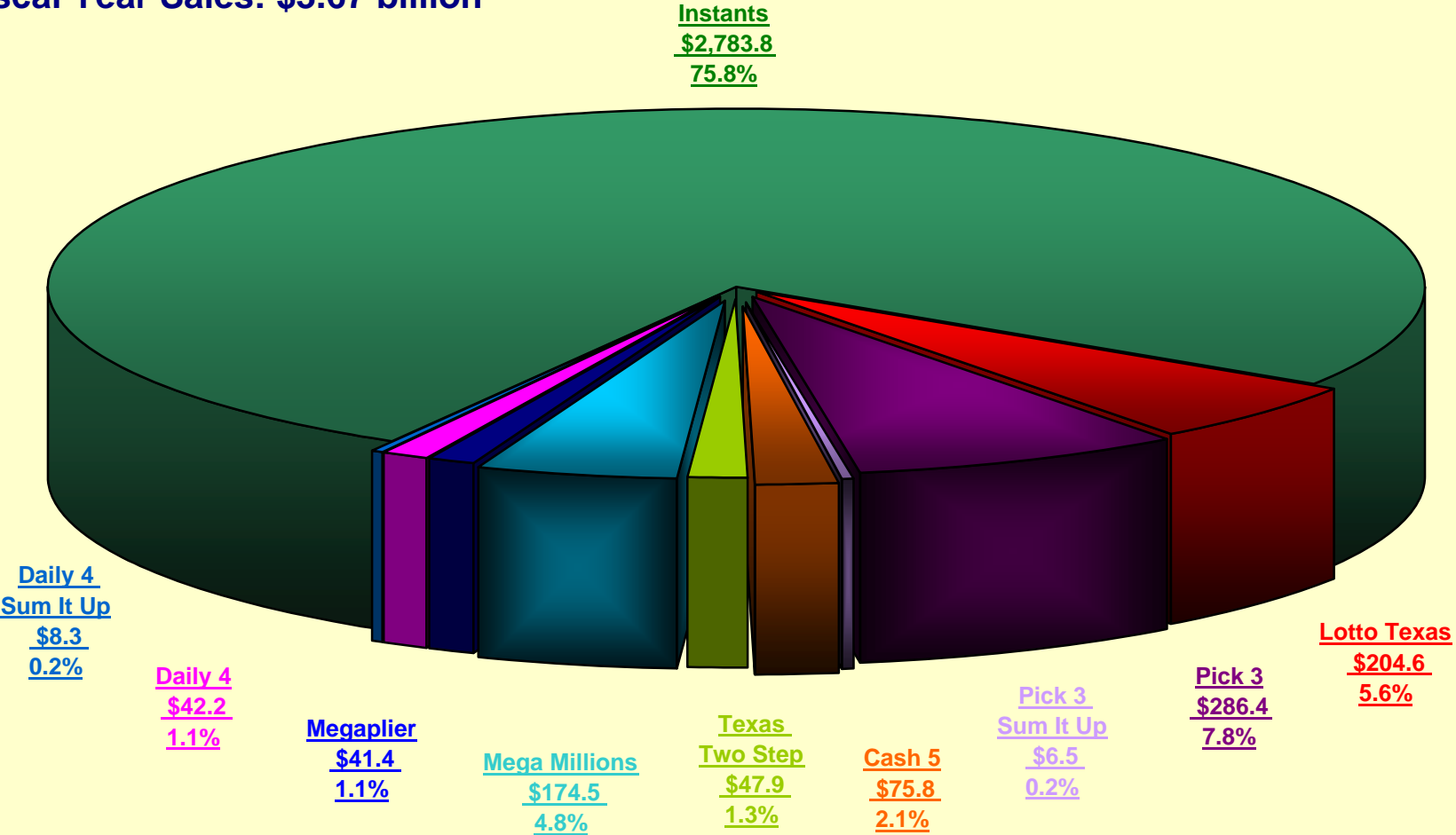


*Prize Expense as a % of Sales **Prize Payout capped at 52% for FY 98-99 Biennium

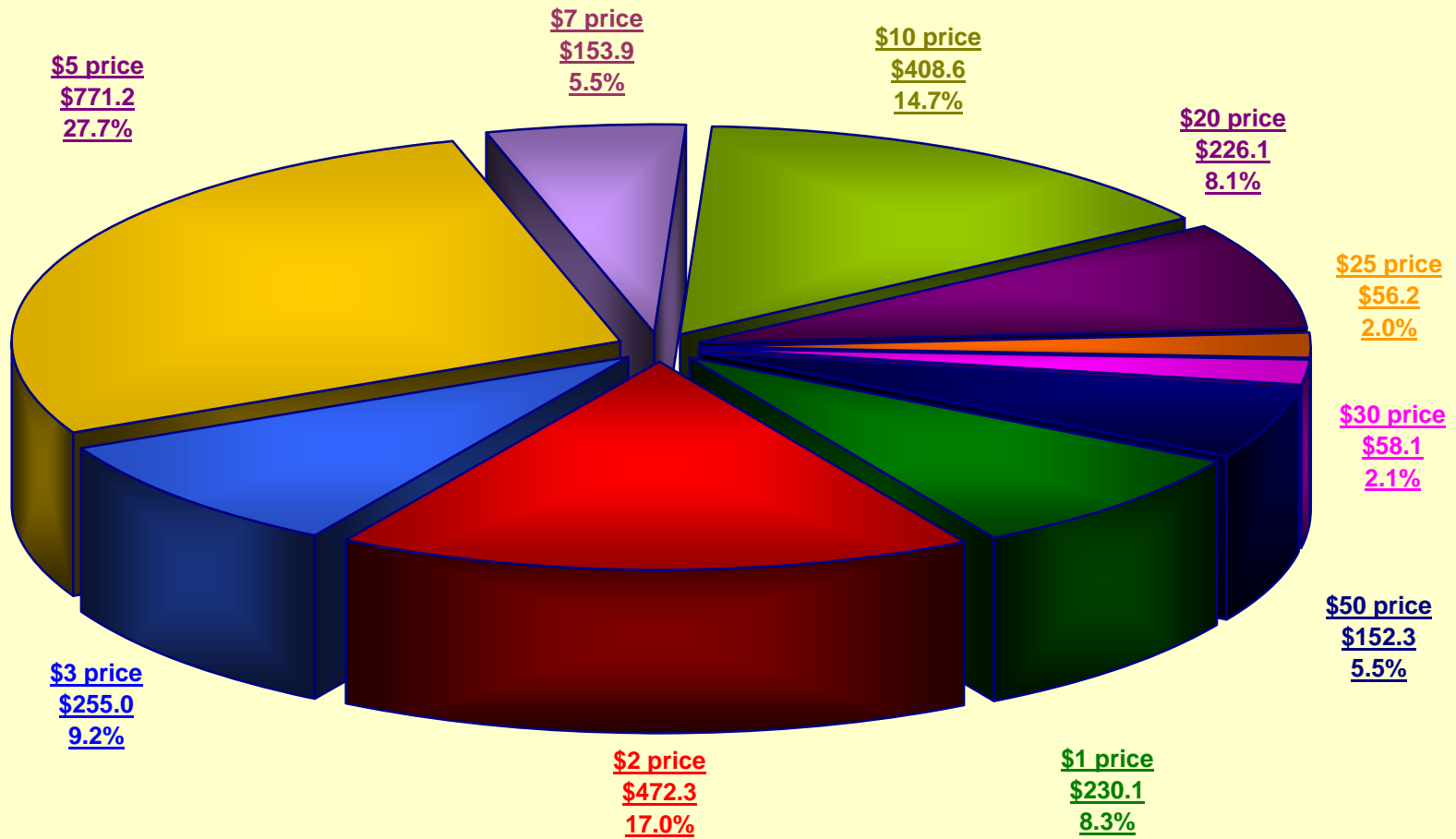
Prize Payout Cap was repealed in FY 2000, but a provision linking the Advertising Budget to the Prize Payout % was adopted as outlined in Section 466.015(d) of the State Lottery Account *Unaudited

Fiscal Year 2008 Sales By Game Through August 31, 2008

Fiscal Year Sales: \$3.67 billion



Fiscal Year 2008 Sales By Price Point Through August 31, 2008



Fiscal Year Instant Sales: \$2.78 billion