WEEKLY SALES SUMMARY

Unaudited

Week Ending: 11/02/2019

Texas Lottery Commission

Fiscal Year to Date Sales Comparison

Unaudited

Through the Week Ending: 11/02/2019 (9 weeks)

Sales by Game	FY 2018 *	FY 2019 **	FY 2020	$ Change FY 2020 to FY 2018	$ Change FY 2020 to FY 2019	% Change FY 2020 to FY 2018	% Change FY 2020 to FY 2019
Scratch Tickets	$ 698,618,250	$ 767,751,896	$ 801,349,712	$ 102,731,462	$ 33,597,816	14.7%	4.4%
Lotto Texas	20,268,120	20,552,700	19,237,388	-1,030,732	-1,315,312	-5.1%	-6.4%
Lotto Extra	4,323,693	4,866,993	4,952,282	628,589	85,289	14.5%	1.8%
Pick 3	44,427,692	43,123,799	40,886,394	-3,541,298	-2,237,406	-8.0%	-5.2%
Pick 3 Sum It Up	879,620	859,102	-	-879,620	-859,102	-100.0%	-100.0%
Pick 3 Fireball	-	-	2,903,786	2,903,786	2,903,786	-	-
Cash Five	7,578,986	8,076,913	7,667,033	88,048	-409,880	1.2%	-5.1%
Texas Two Step	8,449,967	10,097,387	9,554,332	1,104,365	-543,055	13.1%	-5.4%
Mega Millions	19,277,866	169,540,954	30,601,097	11,323,231	-138,939,857	58.7%	-82.0%
Megaplier	5,240,554	22,370,347	5,238,272	-2,282	-17,132,075	0.0%	-76.6%
MM Just the Jackpot	135,639	749,400	127,479	-8,160	-621,921	-6.0%	-83.0%
Daily 4	19,245,288	19,192,246	18,858,834	-386,454	-333,412	-2.0%	-1.7%
Daily 4 Sum It Up	1,042,162	1,018,638	-	-1,042,162	-1,018,638	-100.0%	-100.0%
Daily 4 Fireball	-	-	2,474,919	2,474,919	2,474,919	-	-
Powerball	34,860,725	78,803,942	28,980,706	-5,880,019	-49,823,236	-16.9%	-63.2%
Power Play	5,527,801	11,383,307	5,039,939	-487,862	-6,343,368	-8.8%	-55.7%
All or Nothing	5,227,872	5,283,429	5,796,829	568,957	513,400	10.9%	9.7%
Texas Triple Chance	2,323,094	-	-	-2,323,094	-	-100.0%	-
Total	$ 877,427,327	$ 1,163,671,053	$ 983,669,001	$ 106,241,674	$ -180,002,052	12.1%	-15.5%

* 2 extra days

** 1 extra day

Texas Lottery Commission

Fiscal Year to Date Cumulative Average Sales Comparison

Unaudited

Through the Week Ending 11/02/2019

Sales by Game		FY 2018		FY 2019		FY 2020
Scratch Tickets	$	10,747,973	$	11,996,123	$	12,719,837
Lotto Texas		311,817		321,136		305,355
Lotto Extra		66,518		76,047		78,608
Pick 3		683,503		673,809		648,990
Pick 3 Sum It Up		13,533		13,423		-
Pick 3 Fireball		-		-		46,092
Cash Five		116,600		126,202		121,699
Texas Two Step		129,999		157,772		151,656
Mega Millions		296,583		2,649,077		485,732
Megaplier		80,624		349,537		83,147
MM Just the Jackpot	*	16,955		11,709		2,023
Daily 4		296,081		299,879		299,347
Daily 4 Sum It Up		16,033		15,916		-
Daily 4 Fireball		-		-		39,284
Powerball		536,319		1,231,312		460,011
Power Play		85,043		177,864		79,999
All or Nothing		80,429		82,554		92,013
Texas Triple Chance		35,740		-		-
Total	**$**	**13,513,750**	**$**	**18,182,360**	**$**	**15,613,794**
		thru 11/04/2017		thru 11/03/2018		thru 11/02/2019
		65 days		64 days		63 days
	*	8 days				

Texas Lottery Commission

Fiscal Year Over Year Change in Sales

Unaudited

FY 2020 Compared to FY 2019

		SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	FY 2020 Week Ending	FY 2020	FY 2019	Difference	% change - Cumulative Sales	FY 2020	FY 2019	Difference	% change - Cumulative Sales	FY 2020	FY 2019	Difference	% change - Cumulative Sales
0	9/1/2019 *	$0	$12,926,096	($12,926,096)	-100.0%	$0	$3,821,956	($3,821,956)	-100.0%	$0	$16,748,052	($16,748,052)	-100.0%
1	9/7/2019	$87,955,988	$81,772,743	$6,183,245	7.6%	$20,447,416	$20,825,823	($378,408)	-1.8%	$108,403,404	$102,598,566	$5,804,838	5.7%
2	9/14/2019	$89,240,373	$81,586,926	$7,653,447	9.4%	$21,301,605	$21,802,221	($500,616)	-2.3%	$110,541,978	$103,389,147	$7,152,832	6.9%
3	9/21/2019	$88,068,469	$79,325,951	$8,742,518	11.0%	$21,426,167	$21,902,455	($476,289)	-2.2%	$109,494,636	$101,228,406	$8,266,230	8.2%
4	9/28/2019	$86,745,066	$82,536,917	$4,208,149	5.1%	$19,862,967	$23,605,402	($3,742,436)	-15.9%	$106,608,033	$106,142,319	$465,714	0.4%
5	10/5/2019	$92,284,132	$88,151,179	$4,132,953	4.7%	$19,717,594	$26,948,231	($7,230,638)	-26.8%	$112,001,726	$115,099,410	($3,097,685)	-2.7%
6	10/12/2019	$88,490,099	$84,105,273	$4,384,826	5.2%	$19,667,924	$37,244,326	($17,576,402)	-47.2%	$108,158,023	$121,349,599	($13,191,576)	-10.9%
7	10/19/2019	$89,190,486	$85,273,556	$3,916,930	4.6%	$19,704,335	$108,923,671	($89,219,336)	-81.9%	$108,894,821	$194,197,227	($85,302,406)	-43.9%
8	10/26/2019	$88,173,783	$85,880,357	$2,293,426	2.7%	$19,681,792	$110,213,688	($90,531,896)	-82.1%	$107,855,575	$196,094,045	($88,238,470)	-45.0%
9	11/2/2019	$91,201,316	$86,192,898	$5,008,418	5.8%	$20,509,492	$20,631,386	($121,894)	-0.6%	$111,710,808	$106,824,284	$4,886,524	4.6%
10	11/9/2019		$86,588,097				$20,208,471				$106,796,568		
11	11/16/2019		$86,350,350				$20,150,107				$106,500,457		
12	11/23/2019		$93,003,550				$20,563,650				$113,567,200		
13	11/30/2019		$90,189,151				$21,915,447				$112,104,598		
14	12/7/2019		$93,653,679				$22,315,017				$115,968,696		
15	12/14/2019		$94,362,031				$22,227,439				$116,589,470		
16	12/21/2019		$98,643,679				$23,471,095				$122,114,774		
17	12/28/2019		$100,776,586				$27,620,582				$128,397,168		
18	1/4/2020		$96,756,875				$26,488,734				$123,245,609		
19	1/11/2020		$94,240,501				$20,017,481				$114,257,982		
20	1/18/2020		$95,883,210				$20,417,418				$116,300,628		
21	1/25/2020		$92,508,785				$20,805,540				$113,314,325		
22	2/1/2020		$99,395,374				$21,861,304				$121,256,678		
23	2/8/2020		$100,194,742				$22,271,273				$122,466,015		
24	2/15/2020		$97,809,579				$22,769,937				$120,579,516		
25	2/22/2020		$98,109,529				$23,561,394				$121,670,923		
26	2/29/2020		$107,789,448				$25,783,851				$133,573,299		
27	3/7/2020		$107,638,489				$25,788,457				$133,426,946		
28	3/14/2020		$103,505,631				$28,450,899				$131,956,530		
29	3/21/2020		$102,743,578				$39,655,839				$142,399,417		
30	3/28/2020		$101,962,497				$39,622,235				$141,584,732		
31	4/4/2020		$108,027,193				$22,055,909				$130,083,102		
32	4/11/2020		$95,519,291				$22,273,435				$117,792,726		
33	4/18/2020		$96,626,009				$21,555,432				$118,181,441		
34	4/25/2020		$94,173,516				$22,457,323				$116,630,839		
35	5/2/2020		$98,922,903				$24,077,148				$123,000,051		
36	5/9/2020		$98,100,773				$24,483,034				$122,583,807		
37	5/16/2020		$97,446,556				$25,635,001				$123,081,557		
38	5/23/2020		$95,017,012				$25,757,103				$120,774,115		
39	5/30/2020		$93,135,460				$28,949,861				$122,085,321		
40	6/6/2020		$95,550,589				$28,677,710				$124,228,299		
41	6/13/2020		$91,097,175				$19,960,824				$111,057,999		

Texas Lottery Commission

Fiscal Year Over Year Change in Sales

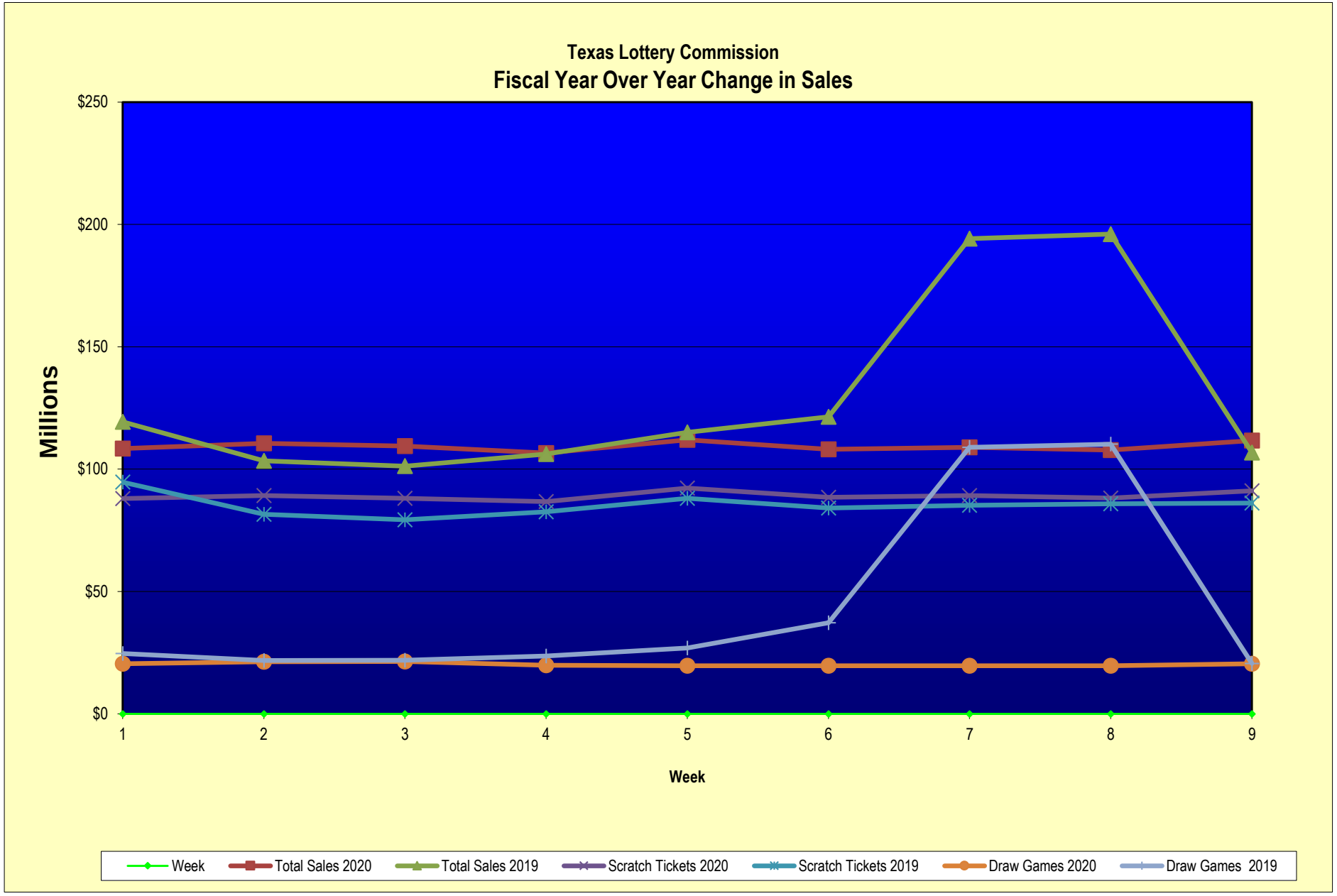
Unaudited

FY 2020 Compared to FY 2019

		SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	FY 2020 Week Ending	FY 2020	FY 2019	Difference	% change - Cumulative Sales	FY 2020	FY 2019	Difference	% change - Cumulative Sales	FY 2020	FY 2019	Difference	% change - Cumulative Sales
42	6/20/2020		$91,975,956				$20,250,852				$112,226,808		
43	6/27/2020		$91,357,210				$21,213,490				$112,570,700		
44	7/4/2020		$95,016,312				$21,713,483				$116,729,795		
45	7/11/2020		$88,063,310				$21,557,657				$109,620,967		
46	7/18/2020		$87,201,706				$20,220,185				$107,421,891		
47	7/25/2020		$87,277,696				$19,796,677				$107,074,373		
48	8/1/2020		$93,889,817				$20,730,767				$114,620,584		
49	8/8/2020		$83,625,577				$21,322,757				$104,948,334		
50	8/15/2020		$83,452,345				$21,899,595				$105,351,940		
51	8/22/2020		$83,455,219				$19,216,693				$102,671,912		
52	8/29/2020		$86,797,637				$20,201,879				$106,999,516		
	8/31/2020**		$0										
Total thru Current Week		$801,349,712	$767,751,896	$33,597,816	4.4%	$182,319,289	$395,919,157	($213,599,868)	-54.0%	$983,669,001	$1,163,671,053	($180,002,052)	-15.5%
Fiscal Year Total		$801,349,712	$4,845,586,519			$182,319,289	$1,405,892,132			$983,669,001	$6,251,478,651		

*** FY 19 includes 1 day**

**** FY 20 includes 2 days**



Note: Report is prepared on a Fiscal Year basis.

Texas Lottery Commission

Scratch Tickets by Price Point

Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes

Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2019	**$1.00**	15	27,842,731	3.6%		16,910,314		10,932,417		60.7%	0.9%
Through	**$2.00**	18	52,751,486	6.9%		34,287,652		18,463,834		65.0%	-0.1%
11/3/2018	**$3.00**	6	40,766,574	5.3%		26,891,405		13,875,169		66.0%	0.0%
	$5.00	35	206,632,635	26.9%		140,477,325		66,155,310		68.0%	0.0%
	$10.00	17	198,742,310	25.9%		140,010,812		58,731,498		70.4%	0.5%
	$20.00	12	141,608,320	18.4%		106,133,144		35,475,176		74.9%	0.0%
	$30.00	1	35,339,790	4.6%		26,509,451		8,830,339		75.0%	0.0%
	$50.00	5	64,068,050	8.3%		49,911,377		14,156,673		77.9%	0.0%
Total		***109***	***$767,751,896***			***$541,131,479***		***$226,620,417***		**70.5%**	***0.1%***
2020	**$1.00**	15	23,555,401	2.9%		14,284,668		9,270,733		60.6%	0.8%
Through	**$2.00**	19	52,435,248	6.5%		34,150,477		18,284,771		65.1%	-0.1%
11/2/2019	**$3.00**	7	35,865,093	4.5%		23,677,571		12,187,522		66.0%	0.0%
	$5.00	36	196,033,280	24.5%		133,311,475		62,721,805		68.0%	0.0%
	$10.00	18	204,234,830	25.5%		143,395,599		60,839,231		70.2%	-0.1%
	$20.00	14	146,421,320	18.3%		109,817,595		36,603,725		75.0%	0.0%
	$30.00	3	76,809,840	9.6%		57,615,387		19,194,453		75.0%	-0.1%
	$50.00	4	65,994,700	8.2%		51,468,838		14,525,862		78.0%	0.0%
Total		***116***	***$801,349,712***			***$567,721,610***		***$233,628,102***		**70.8%**	**0.3%**
Variance	**$1.00**	0	-4,287,330		-15.4%	-2,625,646	-15.5%	-1,661,684	-15.2%	-0.09%	
2020 to	**$2.00**	1	-316,238		-0.6%	-137,174	-0.4%	-179,064	-1.0%	0.13%	
2019	**$3.00**	1	-4,901,481		-12.0%	-3,213,834	-12.0%	-1,687,647	-12.2%	0.05%	
	$5.00	1	-10,599,355		-5.1%	-7,165,850	-5.1%	-3,433,505	-5.2%	0.02%	
	$10.00	1	5,492,520		2.8%	3,384,787	2.4%	2,107,733	3.6%	-0.24%	
	$20.00	2	4,813,000		3.4%	3,684,452	3.5%	1,128,548	3.2%	0.05%	
	$30.00	2	41,470,050		117.3%	31,105,935	117.3%	10,364,115	117.4%	0.00%	
	$50.00	-1	1,926,650		3.0%	1,557,461	3.1%	369,189	2.6%	0.09%	
Total		**7**	**$33,597,816**		**4.4%**	**$26,590,131**	**4.9%**	**$7,007,685**	**3.1%**	**0.36%**	

Notes - Scratch Ticket Variances

Texas Lottery Commission

Scratch Tickets by Price Point

Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes

Unaudited

			FY 2020			FY 2019		Difference
Sales	**$1 - $5**		$307,889,022			$327,993,426		-$20,104,404
Prize Exp.	**$1 - $5**		$205,424,191			$218,566,695		-$13,142,504
Sales Cont.	**$1 - $5**		$102,464,831			$109,426,731		-$6,961,900
Prize Exp. %	**$1 - $5**		66.7%			66.6%		0.1%

			FY 2020			FY 2019		Difference
Sales	**$10 - $50**		$493,460,690			$439,758,470		$53,702,220
Prize Exp.	**$10 - $50**		$362,297,419			$322,564,784		$39,732,635
Sales Cont.	**$10 - $50**		$131,163,271			$117,193,686		$13,969,585
Prize Exp. %	**$10 - $50**		73.4%			73.4%		0.1%

			FY 2020			FY 2019		Difference
Sales	**Scratch**		$801,349,712			$767,751,896		$33,597,816
Prize Exp.	**Scratch**		$567,721,610			$541,131,479		$26,590,131
Sales Cont.	**Scratch**		$233,628,102			$226,620,417		$7,007,685
Prize Exp. %	**Scratch**		70.8%			70.5%		0.4%

			FY 2020			FY 2019		Difference
Sales	**$1 - $10**		$512,123,852			$526,735,736		-$14,611,884
Prize Exp.	**$1 - $10**		$348,819,790			$358,577,506		-$9,757,717
Sales Cont.	**$1 - $10**		$163,304,062			$168,158,230		-$4,854,167
Prize Exp. %	**$1 - $10**		68.1%			68.1%		0.0%

			FY 2020			FY 2019		Difference
Sales	**$20 - $50**		$289,225,860			$241,016,160		$48,209,700
Prize Exp.	**$20 - $50**		$218,901,820			$182,553,972		$36,347,848
Sales Cont.	**$20 - $50**		$70,324,040			$58,462,188		$11,861,852
Prize Exp. %	**$20 - $50**		75.7%			75.7%		-0.1%

			FY 2020			FY 2019		Difference
Sales	**Scratch**		$801,349,712			$767,751,896		$33,597,816
Prize Exp.	**Scratch**		$567,721,610			$541,131,479		$26,590,131
Sales Cont.	**Scratch**		$233,628,102			$226,620,417		$7,007,685
Prize Exp. %	**Scratch**		70.8%			70.5%		0.4%

Texas Lottery Commission

Weekly Sales Summary & Comparison to Previous Week

Unaudited

	Week Ending 11/02/2019		Week Ending 10/26/2019			
	THIS WEEK	% of Sales	LAST WEEK	% of Sales	$ change	% change
Total Sales	$111,710,808		$107,855,575		$3,855,233	3.57%
Scratch Tickets	$91,201,316	81.6%	$88,173,783	81.8%	$3,027,533	3.43%
Lotto	$1,939,465	1.7%	$1,887,214	1.7%	$52,251	2.77%
Lotto Extra	$505,846	0.5%	$491,776	0.5%	$14,070	2.86%
Pick 3	$4,443,960	4.0%	$4,330,691	4.0%	$113,270	2.62%
Pick 3 Fireball	$307,720	0.3%	$302,024	0.3%	$5,696	1.89%
Cash Five	$860,175	0.8%	$841,889	0.8%	$18,286	2.17%
Texas Two Step	$922,966	0.8%	$982,726	0.9%	-$59,760	-6.08%
Mega Millions	$3,317,716	3.0%	$3,008,022	2.8%	$309,694	10.30%
Megaplier	$571,204	0.5%	$526,263	0.5%	$44,941	8.54%
MM Just the Jackpot	$13,542	0.0%	$12,411	0.0%	$1,131	9.11%
Daily 4	$2,089,301	1.9%	$2,034,582	1.9%	$54,719	2.69%
Daily 4 Fireball	$267,117	0.2%	$264,114	0.2%	$3,003	1.14%
Powerball	$3,963,868	3.5%	$3,746,010	3.5%	$217,858	5.82%
Power Play	$660,877	0.6%	$624,329	0.6%	$36,548	5.85%
All or Nothing	$645,736	0.6%	$629,742	0.6%	$15,994	2.54%
Total Draw Game Sales	$20,509,492		$19,681,792		$827,700	4.21%

* Totals may not sum due to rounding.

Texas Lottery Commission

Weekly Sales Summary

Unaudited

SCRATCH TICKETS
TOP TEN SELLING GAMES

For the week ending: 11/02/2019

Rank	Price Point	Game	Sales (Millions)
1	$ 20	MONEY	$ 7.253
2	$ 10	MEGA LOTERIA	$ 5.433
3	$ 50	MILLION DOLLAR JACKPOT	$ 4.838
4	$ 5	BONUS 7	$ 4.812
5	$ 20	MILLION DOLLAR LOTERIA	$ 4.704
6	$ 10	HIT $500,000	$ 3.995
7	$ 30	HIT $1,000,000	$ 3.965
8	$ 5	SUPER LOTERIA	$ 3.742
9	$ 10	WINTER WINNINGS	$ 3.560
10	$ 10	$250,000 50X CASHWORD	$ 3.539

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

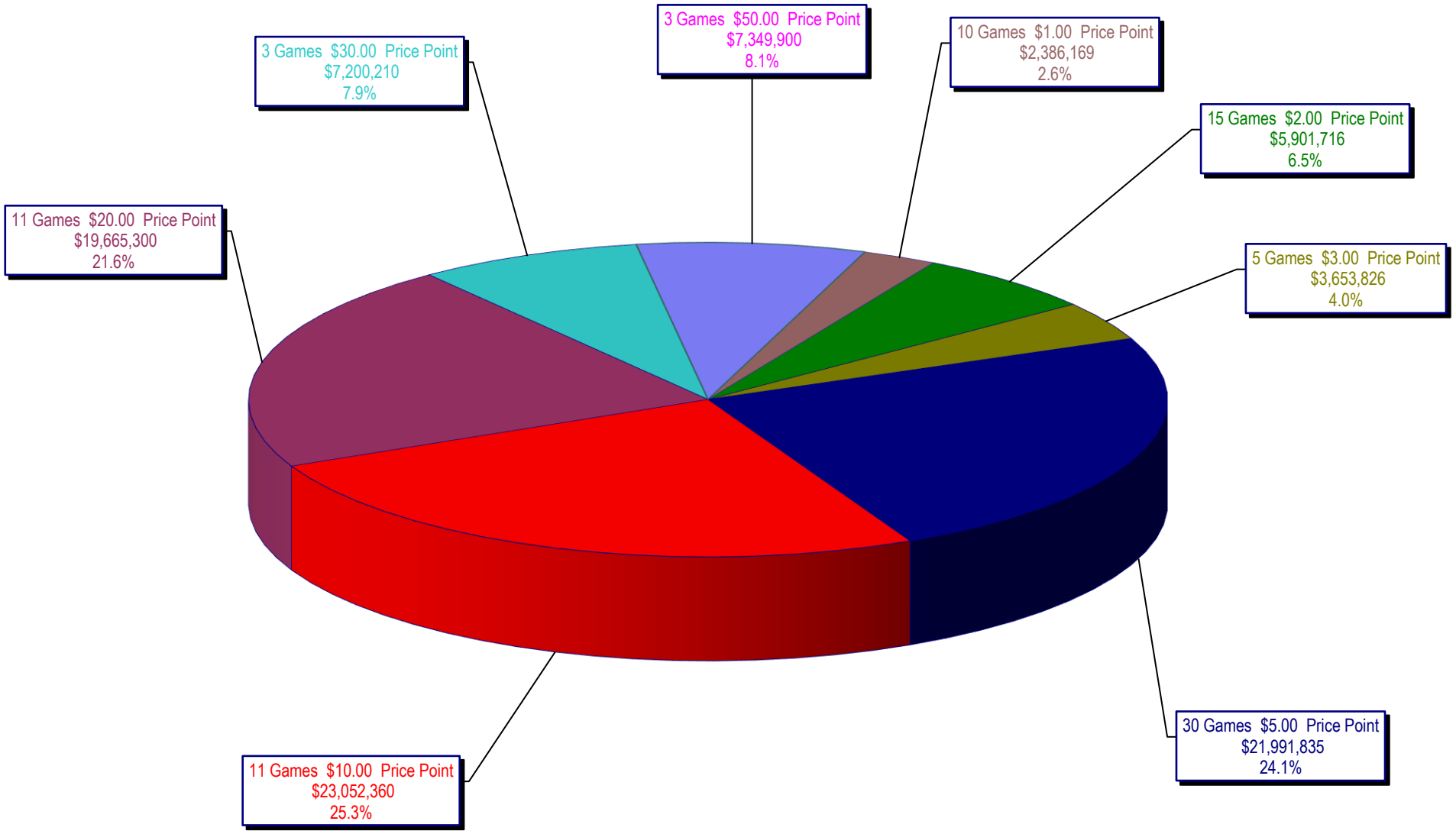
Through the Week Ending 11/02/2019

Draw Game Sales

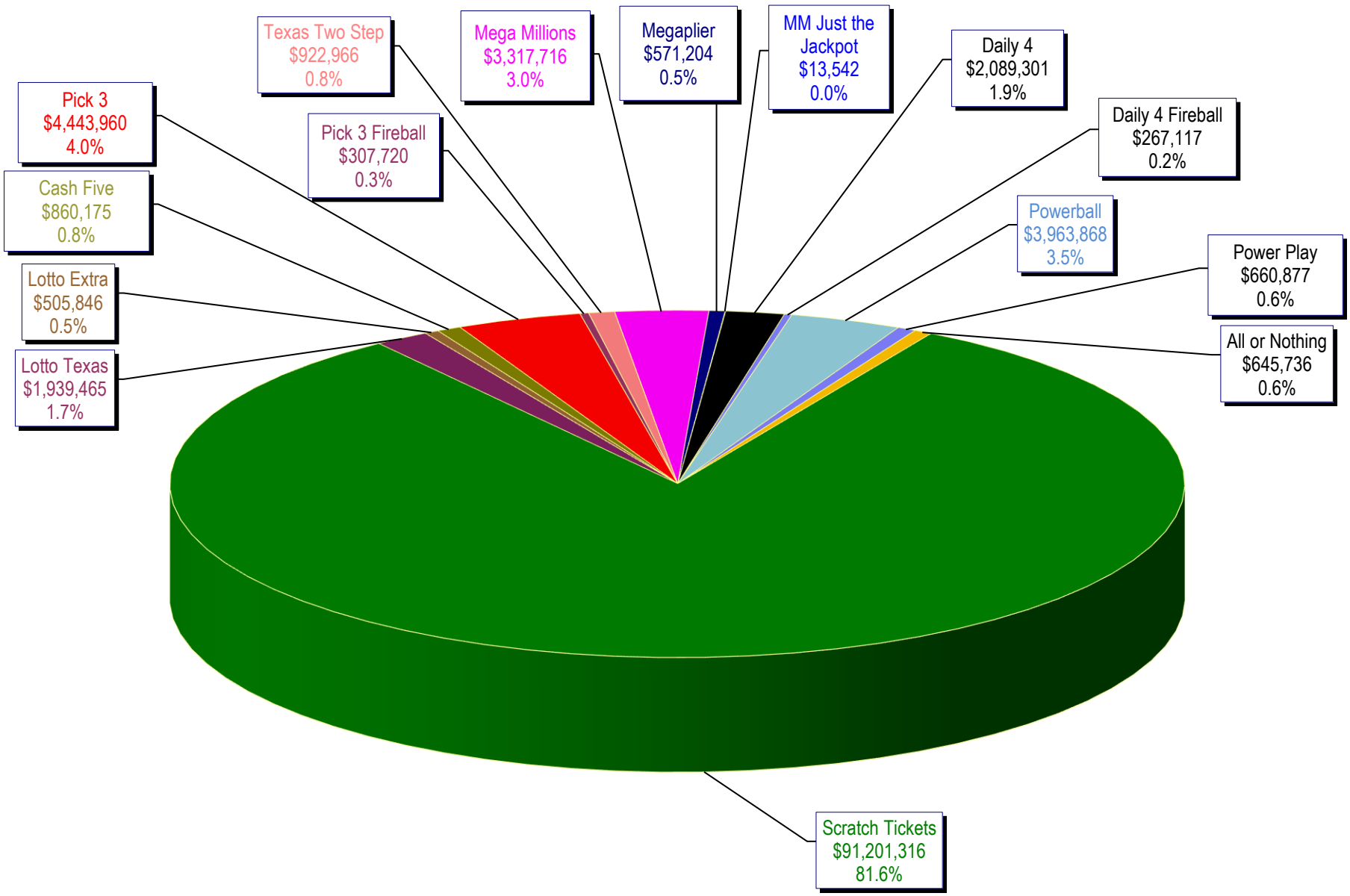
		FY Sales Through Week Ending 11/2/2019		FY Prize Expense Through Week Ending 11/2/2019	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	$	19,237,388	$	9,837,084	51.14%	50.00%
Lotto Extra		4,952,282		2,820,764	56.96%	53.70%
Pick 3		40,886,394		20,532,230	50.22%	50.00%
Pick 3 Fireball		2,903,786		1,500,525	51.67%	54.00%
Cash Five		7,667,033		3,914,632	51.06%	50.97%
Texas Two Step		9,554,332		4,802,547	50.27%	50.00%
Mega Millions		30,601,097		15,577,842	50.91%	50.00%**
Megaplier		5,238,272		2,620,130	50.02%	N/A
MM Just the Jackpot		127,479		64,044	50.24%	50.00%**
Daily 4		18,858,834		8,269,950	43.85%	50.00%
Daily 4 Fireball		2,474,919		1,557,951	62.95%	54.22%
Powerball		28,980,706		14,539,087	50.17%	50.00%**
Power Play		5,039,939		2,528,677	50.17%	N/A
All or Nothing		5,796,829		2,682,668	46.28%	55.98%
Totals	$	**182,319,289**	$	**91,248,130**	**50.05%**	

Before Unclaimed Prizes
****Estimated; depends on # of guaranteed prizes won in Texas***

Texas Lottery Commission
Scratch Ticket Sales
For the week ending 11/02/2019
(Unaudited)



Texas Lottery Commission
All Game Sales
For the week ending 11/02/2019
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2020 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot W	Jackpot S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Pick 3 Fireball	Cash Five	Texas Two Step	Jackpot M	Jackpot TH	Mega Millions	Jackpot T	Jackpot F	Megaplier	MM Just the Jackpot	Daily 4	Daily 4 Sum It Up	Daily 4 Fireball	Powerball	Jackpot W	Jackpot S	Power Play	All or Nothing	Total	Per Cap.
9/7/2019	87,955,988	2170 ($1,N); 2174 ($2,N); 2171 ($5,N); 2172 ($10,N); 2173 ($30,N) - 9/03/19	2,463,355	19	19.75	623,678	4,610,092	0	326,470	851,400	934,536	200	225	3,629,235	127	139	614,151	14,994	2,051,828	0	256,852	2,896,640	80	40	523,634	650,552	108,403,404	3.78
9/14/2019	89,240,373	0	2,542,560	20.5	21.5	644,065	4,681,501	0	329,663	854,084	1,001,967	325	200	4,096,548	154	172	682,163	16,989	2,127,861	0	281,112	2,865,932	50	60	519,721	657,440	110,541,978	3.85
9/21/2019	88,068,469	2175 ($5,N); 2167 ($10,N) - 9/16/2019	2,511,936	22.5	23	643,970	4,505,157	0	323,215	829,379	996,053	225	325	4,415,710	192	211	721,278	18,618	2,102,471	0	280,874	2,917,494	70	80	523,500	636,512	109,494,636	3.81
9/28/2019	86,745,066	0	2,221,908	23.75	5	565,543	4,524,891	0	332,447	839,246	908,905	200	225	3,621,478	227	40	608,135	14,304	2,101,007	0	282,123	2,715,540	40	50	487,764	639,676	106,608,033	3.71
10/5/2019	92,284,132	0	1,904,012	5.25	5.5	496,793	4,777,679	0	350,981	878,395	1,262,859	325	475	2,803,504	45	50	503,802	12,138	2,203,086	0	294,206	3,031,356	60	70	534,340	664,443	112,001,726	3.90
10/12/2019	88,490,099	2176 ($1,N); 2161 ($2,N); 2157 ($5,N); 2144 ($20,N) - 10/07/19	1,872,000	5.75	6	486,016	4,532,400	0	322,803	857,113	1,596,270	650	875	2,792,744	55	60	496,071	12,024	2,071,783	0	274,794	3,177,154	80	90	547,813	628,940	108,158,023	3.77
10/19/2019	89,190,486	0	1,894,938	6.25	6.5	494,595	4,480,023	0	308,466	855,352	948,050	200	225	2,916,140	65	71	515,205	12,459	2,076,917	0	273,730	3,666,712	100	110	617,961	643,788	108,894,821	3.79
10/26/2019	88,173,783	2179 ($2,N); 2180 ($5,N); 2181 ($10,N); 2178 ($20,N) - 10/21/19	1,887,214	6.75	7	491,776	4,330,691	0	302,024	841,889	982,726	350	200	3,008,022	82	93	526,263	12,411	2,034,582	0	264,114	3,746,010	120	130	624,329	629,742	107,855,575	3.76
11/2/2019	91,201,316	0	1,939,465	7.25	7.5	505,846	4,443,960	0	307,720	860,175	922,966	200	225	3,317,716	105	118	571,204	13,542	2,089,301	0	267,117	3,963,868	140	150	660,877	645,736	111,710,808	3.89
weekly change	3.4%		2.8%			2.9%	2.6%	0.0%	1.9%	2.2%	-6.1%			10.3%			8.5%	9.1%	2.7%	0.0%	1.1%	5.8%			5.9%	2.5%	3.6%	
	SALES		SALES			SALES	SALES	SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES	SALES	SALES			SALES	SALES	SALES	% of Sales
Calendar Year to date 2019	4,107,377,515		91,146,650			23,074,102	207,783,200	1,660,010	10,208,043	38,130,284	52,529,274			173,704,755			29,078,435	747,524	93,820,320	2,083,392	7,775,381	213,051,619			34,500,643	27,654,366	5,114,325,511	100.0%
Fiscal Year to date 2020	801,349,712		19,237,388			4,952,282	40,886,394	0	2,903,786	7,667,033	9,554,332			30,601,097			5,238,272	127,479	18,858,834	0	2,474,919	28,980,706			5,039,939	5,796,829	983,669,001	100.0%