



SALES SUMMARY

Unaudited

Year Ending: 8/31/2017

Prepared: 9/08/2017

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Fiscal Year Totals (through 8/31/2017)

Sales by Game	FY 2015	FY 2016	FY 2017	\$ Change		% Change	
				FY 2017 to FY 2015	FY 2017 to FY 2016	FY 2017 to FY 2015	FY 2017 to FY 2016
Scratch Tickets	\$ 3,481,361,812	\$ 3,715,807,432	\$ 3,935,220,022	\$ 453,858,210	\$ 219,412,590	13.0%	5.9%
Lotto Texas	123,373,545	120,296,888	112,735,346	-10,638,199	-7,561,542	-8.6%	-6.3%
Lotto Extra	19,609,622	21,562,840	22,484,022	2,874,400	921,182	14.7%	4.3%
Pick 3	251,642,139	254,964,234	250,608,170	-1,033,969	-4,356,064	-0.4%	-1.7%
Pick 3 Sum It Up	5,197,226	5,197,013	4,843,455	-353,771	-353,558	-6.8%	-6.8%
Cash Five	50,245,841	46,001,855	43,723,393	-6,522,448	-2,278,462	-13.0%	-5.0%
Texas Two Step	55,323,984	54,581,665	54,953,867	-370,117	372,202	-0.7%	0.7%
Mega Millions	148,665,372	156,425,470	131,487,294	-17,178,078	-24,938,176	-11.6%	-15.9%
Megaplier	35,287,608	39,333,577	35,134,876	-152,732	-4,198,701	-0.4%	-10.7%
Daily 4	86,615,569	90,277,855	96,367,736	9,752,167	6,089,881	11.3%	6.7%
Daily 4 Sum It Up	4,960,023	4,833,642	5,131,756	171,733	298,115	3.5%	6.2%
Powerball	201,231,022	452,073,274	299,861,004	98,629,982	-152,212,270	49.0%	-33.7%
Power Play	25,782,308	52,634,622	41,298,957	15,516,649	-11,335,665	60.2%	-21.5%
All or Nothing	37,748,044	30,360,972	29,042,796	-8,705,248	-1,318,176	-23.1%	-4.3%
Monopoly	1 2,656,310	-	-	-2,656,310	-	-100.0%	-
Texas Triple Chance	-	23,166,584	14,568,958	14,568,958	-8,597,626	-	-37.1%
Total	\$ 4,529,700,425	\$ 5,067,517,923	\$ 5,077,461,652	\$ 547,761,227	\$ 9,943,729	12.1%	0.2%

1 Monopoly sales were suspended after draw on 12/12/14

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through Year Ending 8/31/2017

Sales by Game	FY 2015	FY 2016	FY 2017
Scratch Tickets	\$ 9,537,978	\$ 10,152,479	\$ 10,781,425
Lotto Texas	338,010	328,680	308,864
Lotto Extra	53,725	58,915	61,600
Pick 3	689,431	696,624	686,598
Pick 3 Sum It Up	14,239	14,199	13,270
Cash Five	137,660	125,688	119,790
Texas Two Step	151,573	149,130	150,559
Mega Millions	407,302	427,392	360,239
Megaplier	96,678	107,469	96,260
Daily 4	237,303	246,661	264,021
Daily 4 Sum It Up	13,589	13,207	14,060
Powerball	551,318	1,235,173	821,537
Power Play	70,636	143,810	113,148
All or Nothing	103,419	82,953	79,569
Monopoly	** 48,297	-	-
Texas Triple Chance	- *	68,137	39,915
Total	\$ 12,451,157	\$ 13,850,518	\$ 13,910,854

thru 8/31/2015

365 days

** 55 days

thru 8/31/2016

366 days

* 340 days

thru 8/31/2017

365 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2017			FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales
Week	Week Ending													
1	9/3/2016 *		\$32,980,266	\$49,534,249	(\$16,553,983)	-33.4%	\$10,218,656	\$17,091,724	(\$6,873,068)	-40.2%	\$43,198,922	\$66,625,973	(\$23,427,051)	-35.2%
2	9/10/2016		\$65,952,418	\$61,566,291	\$4,386,127	7.1%	\$19,635,377	\$20,630,922	(\$995,545)	-4.8%	\$85,587,795	\$82,197,213	\$3,390,583	4.1%
3	9/17/2016		\$66,196,270	\$63,530,657	\$2,665,613	4.2%	\$20,915,290	\$20,327,253	\$588,037	2.9%	\$87,111,560	\$83,857,910	\$3,253,650	3.9%
4	9/24/2016		\$64,383,005	\$61,731,400	\$2,651,605	4.3%	\$17,451,165	\$22,252,290	(\$4,801,125)	-21.6%	\$81,834,170	\$83,983,690	(\$2,149,520)	-2.6%
5	10/1/2016		\$67,349,951	\$67,048,415	\$301,536	0.4%	\$17,519,852	\$25,436,791	(\$7,916,939)	-31.1%	\$84,869,803	\$92,485,206	(\$7,615,403)	-8.2%
6	10/8/2016		\$71,598,690	\$66,049,706	\$5,548,984	8.4%	\$18,211,107	\$18,138,977	\$72,130	0.4%	\$89,809,797	\$84,188,683	\$5,621,114	6.7%
7	10/15/2016		\$69,444,762	\$65,073,593	\$4,371,169	6.7%	\$18,075,261	\$17,776,414	\$298,847	1.7%	\$87,520,023	\$82,850,007	\$4,670,016	5.6%
8	10/22/2016		\$69,317,066	\$64,087,437	\$5,229,629	8.2%	\$18,422,336	\$18,450,464	(\$28,128)	-0.2%	\$87,739,402	\$82,537,901	\$5,201,501	6.3%
9	10/29/2016		\$69,729,599	\$66,025,374	\$3,704,225	5.6%	\$18,535,248	\$19,568,150	(\$1,032,902)	-5.3%	\$88,264,847	\$85,593,524	\$2,671,324	3.1%
10	11/5/2016		\$73,451,702	\$68,137,192	\$5,314,510	7.8%	\$20,151,939	\$20,398,351	(\$246,413)	-1.2%	\$93,603,641	\$88,535,543	\$5,068,098	5.7%
11	11/12/2016		\$70,998,320	\$65,449,428	\$5,548,892	8.5%	\$19,925,460	\$20,169,382	(\$243,923)	-1.2%	\$90,923,780	\$85,618,810	\$5,304,970	6.2%
12	11/19/2016		\$75,265,196	\$68,364,421	\$6,900,775	10.1%	\$21,424,637	\$17,174,606	\$4,250,031	24.7%	\$96,689,833	\$85,539,027	\$11,150,806	13.0%
13	11/26/2016		\$68,983,157	\$61,091,628	\$7,891,529	12.9%	\$24,223,331	\$17,168,993	\$7,054,338	41.1%	\$93,206,488	\$78,260,621	\$14,945,867	19.1%
14	12/3/2016		\$72,688,514	\$67,830,827	\$4,857,687	7.2%	\$17,653,328	\$19,252,418	(\$1,599,090)	-8.3%	\$90,341,842	\$87,083,245	\$3,258,597	3.7%
15	12/10/2016		\$71,676,549	\$68,324,452	\$3,352,097	4.9%	\$18,150,590	\$19,529,408	(\$1,378,819)	-7.1%	\$89,827,139	\$87,853,860	\$1,973,279	2.2%
16	12/17/2016		\$73,909,726	\$71,041,258	\$2,868,468	4.0%	\$19,814,333	\$20,824,840	(\$1,010,507)	-4.9%	\$93,724,059	\$91,866,098	\$1,857,962	2.0%
17	12/24/2016		\$77,369,179	\$78,125,965	(\$756,786)	-1.0%	\$19,276,415	\$22,586,417	(\$3,310,002)	-14.7%	\$96,645,594	\$100,712,382	(\$4,066,788)	-4.0%
18	12/31/2016		\$80,868,854	\$76,712,975	\$4,155,879	5.4%	\$19,289,161	\$27,972,880	(\$8,683,720)	-31.0%	\$100,158,015	\$104,685,855	(\$4,527,841)	-4.3%
19	1/7/2017		\$73,328,624	\$77,136,541	(\$3,807,917)	-4.9%	\$18,611,644	\$127,289,478	(\$108,677,835)	-85.4%	\$91,940,268	\$204,426,019	(\$112,485,752)	-55.0%
20	1/14/2017		\$73,471,643	\$73,858,865	(\$387,222)	-0.5%	\$20,351,397	\$140,104,126	(\$119,752,729)	-85.5%	\$93,823,040	\$213,962,991	(\$120,139,951)	-56.1%
21	1/21/2017		\$72,229,342	\$70,665,700	\$1,563,642	2.2%	\$20,349,310	\$20,781,745	(\$432,435)	-2.1%	\$92,578,652	\$91,447,445	\$1,131,208	1.2%
22	1/28/2017		\$72,056,793	\$71,051,685	\$1,005,108	1.4%	\$21,668,657	\$20,433,401	\$1,235,257	6.0%	\$93,725,450	\$91,485,086	\$2,240,365	2.4%
23	2/4/2017		\$77,292,806	\$78,458,428	(\$1,165,622)	-1.5%	\$22,161,789	\$21,274,800	\$886,989	4.2%	\$99,454,595	\$99,733,228	(\$278,634)	-0.3%
24	2/11/2017		\$78,699,192	\$80,754,850	(\$2,055,658)	-2.5%	\$22,100,245	\$21,391,919	\$708,326	3.3%	\$100,799,437	\$102,146,769	(\$1,347,332)	-1.3%
25	2/18/2017		\$77,864,124	\$80,078,271	(\$2,214,147)	-2.8%	\$24,776,465	\$21,911,382	\$2,865,083	13.1%	\$102,640,589	\$101,989,653	\$650,936	0.6%
26	2/25/2017		\$80,287,015	\$78,832,217	\$1,454,798	1.8%	\$28,133,116	\$22,823,086	\$5,310,031	23.3%	\$108,420,131	\$101,655,303	\$6,764,829	6.7%
27	3/4/2017		\$87,500,184	\$80,019,524	\$7,480,660	9.3%	\$20,213,859	\$23,146,906	(\$2,933,047)	-12.7%	\$107,714,043	\$103,166,430	\$4,547,613	4.4%
28	3/11/2017		\$84,966,053	\$78,524,214	\$6,441,839	8.2%	\$21,024,757	\$19,311,625	\$1,713,132	8.9%	\$105,990,810	\$97,835,839	\$8,154,971	8.3%
29	3/18/2017		\$82,972,977	\$75,446,960	\$7,526,017	10.0%	\$20,434,291	\$18,001,000	\$2,433,292	13.5%	\$103,407,268	\$93,447,960	\$9,959,309	10.7%
30	3/25/2017		\$82,217,628	\$75,293,759	\$6,923,869	9.2%	\$20,282,992	\$18,553,964	\$1,729,028	9.3%	\$102,500,620	\$93,847,723	\$8,652,897	9.2%
31	4/1/2017		\$86,271,920	\$79,316,221	\$6,955,699	8.8%	\$19,497,142	\$19,482,563	\$14,580	0.1%	\$105,769,062	\$98,798,784	\$6,970,279	7.1%
32	4/8/2017		\$81,499,404	\$74,560,898	\$6,938,506	9.3%	\$17,854,294	\$20,100,629	(\$2,246,336)	-11.2%	\$99,353,698	\$94,661,527	\$4,692,171	5.0%
33	4/15/2017		\$81,831,134	\$74,056,586	\$7,774,548	10.5%	\$17,865,636	\$20,677,413	(\$2,811,777)	-13.6%	\$99,696,770	\$94,733,999	\$4,962,771	5.2%
34	4/22/2017		\$80,531,863	\$73,110,080	\$7,421,783	10.2%	\$18,337,257	\$20,313,339	(\$1,976,082)	-9.7%	\$98,869,120	\$93,423,419	\$5,445,702	5.8%
35	4/29/2017		\$81,433,819	\$73,448,019	\$7,985,800	10.9%	\$18,956,981	\$22,666,626	(\$3,709,646)	-16.4%	\$100,390,800	\$96,114,645	\$4,276,155	4.4%
36	5/6/2017		\$84,857,262	\$77,593,399	\$7,263,863	9.4%	\$19,489,624	\$33,262,968	(\$13,773,344)	-41.4%	\$104,346,886	\$110,856,367	(\$6,509,481)	-5.9%
37	5/13/2017		\$81,090,824	\$75,263,676	\$5,827,148	7.7%	\$19,420,237	\$20,250,149	(\$829,912)	-4.1%	\$100,511,061	\$95,513,825	\$4,997,236	5.2%
38	5/20/2017		\$80,557,866	\$74,274,808	\$6,283,058	8.5%	\$20,939,291	\$19,605,983	\$1,333,308	6.8%	\$101,497,157	\$93,880,791	\$7,616,366	8.1%
39	5/27/2017		\$78,141,293	\$71,562,728	\$6,578,565	9.2%	\$21,072,651	\$20,150,232	\$922,420	4.6%	\$99,213,944	\$91,712,960	\$7,500,985	8.2%
40	6/3/2017		\$78,991,820	\$73,085,109	\$5,906,711	8.1%	\$23,569,252	\$21,067,550	\$2,501,703	11.9%	\$102,561,072	\$94,152,659	\$8,408,414	8.9%
41	6/10/2017		\$77,859,970	\$70,593,768	\$7,266,202	10.3%	\$29,337,930	\$21,389,794	\$7,948,137	37.2%	\$107,197,900	\$91,983,562	\$15,214,339	16.5%
42	6/17/2017		\$75,964,093	\$69,501,864	\$6,462,229	9.3%	\$18,618,777	\$22,402,713	(\$3,783,937)	-16.9%	\$94,582,870	\$91,904,577	\$2,678,293	2.9%

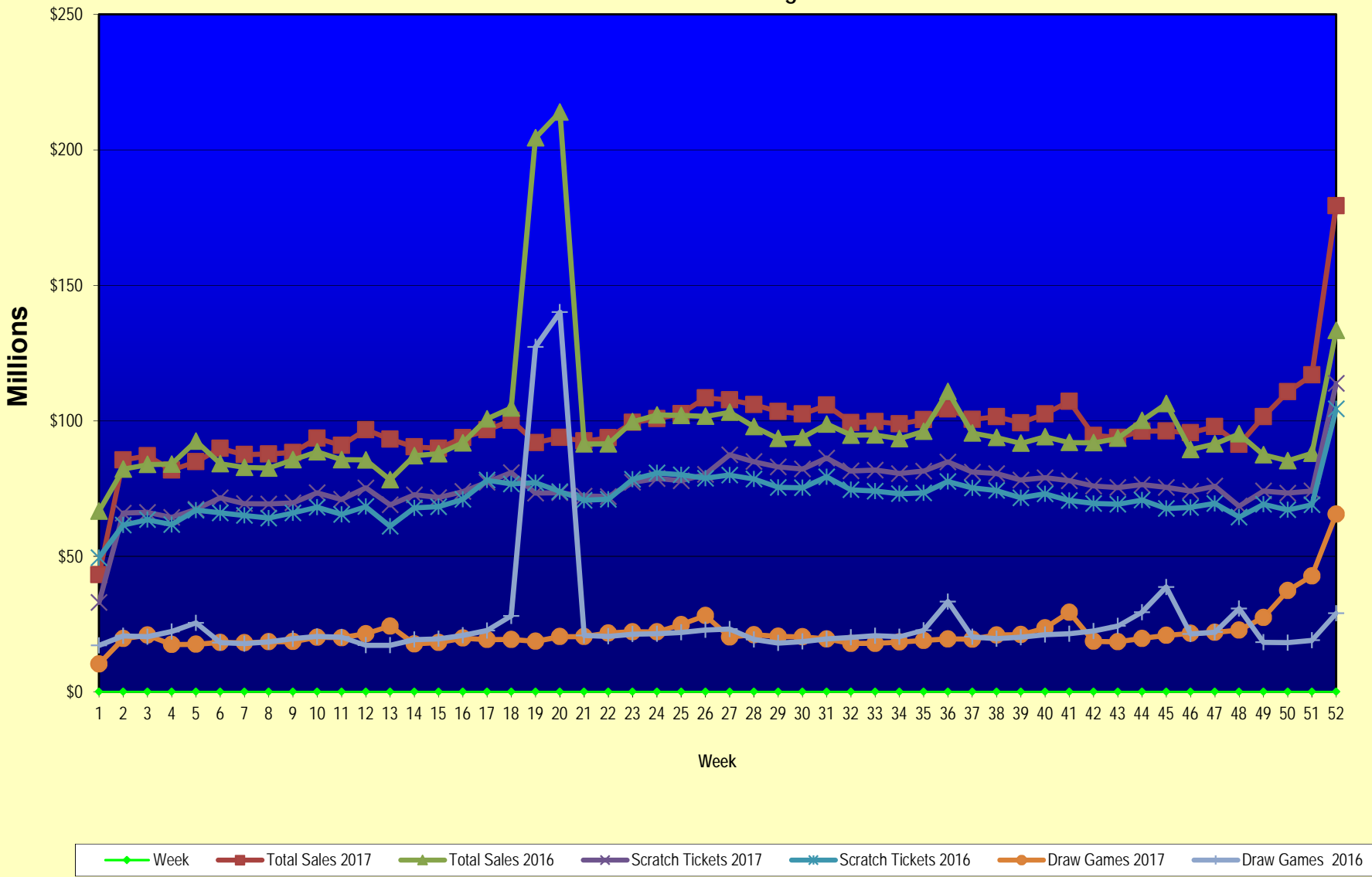
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2017														
Week	Week	Ending	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales
43	6/24/2017		\$75,379,863	\$69,243,660	\$6,136,203	8.9%	\$18,464,310	\$24,290,311	(\$5,826,001)	-24.0%	\$93,844,173	\$93,533,971	\$310,203	0.3%
44	7/1/2017		\$76,450,854	\$70,782,313	\$5,668,541	8.0%	\$19,685,004	\$29,331,406	(\$9,646,402)	-32.9%	\$96,135,858	\$100,113,719	(\$3,977,861)	-4.0%
45	7/8/2017		\$75,420,516	\$67,636,625	\$7,783,891	11.5%	\$20,817,697	\$38,673,314	(\$17,855,618)	-46.2%	\$96,238,213	\$106,309,939	(\$10,071,727)	-9.5%
46	7/15/2017		\$74,068,426	\$68,064,720	\$6,003,706	8.8%	\$21,553,240	\$21,311,938	\$241,302	1.1%	\$95,621,666	\$89,376,658	\$6,245,008	7.0%
47	7/22/2017		\$75,926,884	\$69,509,821	\$6,417,063	9.2%	\$21,909,933	\$21,982,689	(\$72,756)	-0.3%	\$97,836,817	\$91,492,510	\$6,344,308	6.9%
48	7/29/2017		\$68,526,927	\$64,486,970	\$4,039,957	6.3%	\$22,791,762	\$30,699,953	(\$7,908,191)	-25.8%	\$91,318,689	\$95,186,923	(\$3,868,234)	-4.1%
49	8/5/2017		\$74,104,794	\$69,206,183	\$4,898,611	7.1%	\$27,396,555	\$18,277,075	\$9,119,480	49.9%	\$101,501,349	\$87,483,258	\$14,018,091	16.0%
50	8/12/2017		\$73,356,820	\$67,165,060	\$6,191,760	9.2%	\$37,340,879	\$18,101,640	\$19,239,239	106.3%	\$110,697,699	\$85,266,700	\$25,430,999	29.8%
51	8/19/2017		\$74,114,510	\$69,067,938	\$5,046,572	7.3%	\$42,787,014	\$18,981,681	\$23,805,333	125.4%	\$116,901,524	\$88,049,619	\$28,851,905	32.8%
52	8/26/2017		\$70,061,982	\$67,821,162	\$2,240,820	3.3%	\$55,854,516	\$19,606,571	\$36,247,945	184.9%	\$125,916,498	\$87,427,733	\$38,488,765	44.0%
	8/31/2017 **		\$43,727,573	\$36,609,542	\$7,118,031	19.4%	\$9,679,652	\$9,310,254	\$369,398	4.0%	\$53,407,225	\$45,919,796	\$7,487,429	16.3%
Total thru Current Week			\$3,935,220,022	\$3,715,807,432	\$219,412,590	5.9%	\$1,142,241,630	\$1,351,710,491	(\$209,468,861)	-15.5%	\$5,077,461,652	\$5,067,517,923	\$9,943,729	0.2%
Fiscal Year Total			\$3,935,220,022	\$3,715,807,432			\$1,142,241,630	\$1,351,710,491			\$5,077,461,652	\$5,067,517,923		

* FY 17 includes 3 days; FY 16 includes 5 days

** FY 17 includes 5 days; FY 16 includes 4 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Report is prepared on a Fiscal Year basis.
 FY16 week 1 is not a full week of sales at 5 days and week 52 includes 11 days.
 FY17 week 1 is not a full week of sales at 3 days and week 52 includes 12 days.

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2016	\$1.00	22	162,126,659	4.4%		97,658,286		64,468,373		60.2%	-0.5%
Through	\$2.00	36	359,166,266	9.7%		234,100,230		125,066,036		65.2%	-0.5%
8/31/2016	\$3.00	15	278,614,977	7.5%		183,581,080		95,033,897		65.9%	0.0%
	\$5.00	62	1,217,854,720	32.8%		827,422,758		390,431,962		67.9%	0.0%
	\$10.00	20	749,469,830	20.2%		525,850,511		223,619,319		70.2%	-0.1%
	\$20.00	14	764,652,480	20.6%		573,027,675		191,624,805		74.9%	0.0%
	\$50.00	4	183,922,500	4.9%		143,077,599		40,844,901		77.8%	0.1%
Total		173	\$3,715,807,432			\$2,584,718,138		\$1,131,089,294		69.6%	0.2%
2017	\$1.00	27	146,666,335	3.7%		88,364,943		58,301,392		60.2%	0.0%
Through	\$2.00	31	325,614,612	8.3%		212,099,560		113,515,052		65.1%	-0.1%
8/31/2017	\$3.00	15	276,014,310	7.0%		181,904,121		94,110,189		65.9%	0.0%
	\$5.00	62	1,213,883,285	30.8%		824,942,506		388,940,779		68.0%	0.0%
	\$10.00	24	934,069,010	23.7%		656,431,986		277,637,024		70.3%	0.2%
	\$20.00	15	809,902,220	20.6%		606,820,128		203,082,092		74.9%	0.0%
	\$50.00	5	229,070,250	5.8%		178,439,770		50,630,480		77.9%	0.1%
Total		179	\$3,935,220,022			\$2,749,003,014		\$1,186,217,008		69.9%	0.4%
Variance	\$1.00	5	-15,460,324		-9.5%	-9,293,343	-9.5%	-6,166,981	-9.6%	0.01%	
2017 to	\$2.00	-5	-33,551,654		-9.3%	-22,000,670	-9.4%	-11,550,984	-9.2%	-0.04%	
2016	\$3.00	0	-2,600,667		-0.9%	-1,676,959	-0.9%	-923,708	-1.0%	0.01%	
	\$5.00	0	-3,971,435		-0.3%	-2,480,251	-0.3%	-1,491,184	-0.4%	0.02%	
	\$10.00	4	184,599,180		24.6%	130,581,475	24.8%	54,017,705	24.2%	0.11%	
	\$20.00	1	45,249,740		5.9%	33,792,453	5.9%	11,457,287	6.0%	-0.01%	
	\$50.00	1	45,147,750		24.5%	35,362,171	24.7%	9,785,579	24.0%	0.11%	
Total		6	\$219,412,590		5.9%	\$164,284,876	6.4%	\$55,127,714	4.9%	0.30%	

Notes - Scratch Ticket Variances

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

		FY 2017	FY 2016	Difference
Sales	\$1 - \$5	\$1,962,178,542	\$2,017,762,622	-\$55,584,080
Prize Exp.	\$1 - \$5	\$1,307,311,131	\$1,342,762,353	-\$35,451,223
Sales Cont.	\$1 - \$5	\$654,867,411	\$675,000,269	-\$20,132,857
Prize Exp. %	\$1 - \$5	66.6%	66.5%	0.1%
		FY 2017	FY 2016	Difference
Sales	\$10 - \$50	\$1,973,041,480	\$1,698,044,810	\$274,996,670
Prize Exp.	\$10 - \$50	\$1,441,691,883	\$1,241,955,785	\$199,736,099
Sales Cont.	\$10 - \$50	\$531,349,597	\$456,089,026	\$75,260,571
Prize Exp. %	\$10 - \$50	73.1%	73.1%	-0.1%
		FY 2017	FY 2016	Difference
Sales	Scratch	\$3,935,220,022	\$3,715,807,432	\$219,412,590
Prize Exp.	Scratch	\$2,749,003,014	\$2,584,718,138	\$164,284,876
Sales Cont.	Scratch	\$1,186,217,008	\$1,131,089,294	\$55,127,714
Prize Exp. %	Scratch	69.9%	69.6%	0.3%

		FY 2017	FY 2016	Difference
Sales	\$1 - \$10	\$2,896,247,552	\$2,767,232,452	\$129,015,100
Prize Exp.	\$1 - \$10	\$1,963,743,117	\$1,868,612,864	\$95,130,252
Sales Cont.	\$1 - \$10	\$932,504,435	\$898,619,588	\$33,884,848
Prize Exp. %	\$1 - \$10	67.8%	67.5%	0.3%
		FY 2017	FY 2016	Difference
Sales	\$20 - \$50	\$1,038,972,470	\$948,574,980	\$90,397,490
Prize Exp.	\$20 - \$50	\$785,259,898	\$716,105,274	\$69,154,624
Sales Cont.	\$20 - \$50	\$253,712,572	\$232,469,706	\$21,242,866
Prize Exp. %	\$20 - \$50	75.6%	75.5%	0.1%
		FY 2017	FY 2016	Difference
Sales	Scratch	\$3,935,220,022	\$3,715,807,432	\$219,412,590
Prize Exp.	Scratch	\$2,749,003,014	\$2,584,718,138	\$164,284,876
Sales Cont.	Scratch	\$1,186,217,008	\$1,131,089,294	\$55,127,714
Prize Exp. %	Scratch	69.9%	69.6%	0.3%

Texas Lottery Commission
Comparison to Previous Year
Unaudited

	Year Ending 8/31/2017	% of Sales	Year Ending 8/31/2016	% of Sales	\$ change	% change
Total Sales	<u>\$5,077,461,652</u>		<u>\$5,067,517,923</u>		<u>\$9,943,729</u>	0.20%
Scratch Tickets	<u>\$3,935,220,022</u>	77.5%	<u>\$3,715,807,432</u>	73.3%	<u>\$219,412,590</u>	5.90%
Lotto	\$112,735,346	2.2%	\$120,296,888	2.4%	-\$7,561,542	-6.29%
Lotto Extra	\$22,484,022	0.4%	\$21,562,840	0.4%	\$921,182	4.27%
Pick 3	\$250,608,170	4.9%	\$254,964,234	5.0%	-\$4,356,064	-1.71%
Pick 3 Sum It Up	\$4,843,455	0.1%	\$5,197,013	0.1%	-\$353,558	-6.80%
Cash Five	\$43,723,393	0.9%	\$46,001,855	0.9%	-\$2,278,462	-4.95%
Texas Two Step	\$54,953,867	1.1%	\$54,581,665	1.1%	\$372,202	0.68%
Mega Millions	\$131,487,294	2.6%	\$156,425,470	3.1%	-\$24,938,176	-15.94%
Megaplier	\$35,134,876	0.7%	\$39,333,577	0.8%	-\$4,198,701	-10.67%
Daily 4	\$96,367,736	1.9%	\$90,277,855	1.8%	\$6,089,881	6.75%
Daily 4 Sum It Up	\$5,131,756	0.1%	\$4,833,642	0.1%	\$298,115	6.17%
Powerball	\$299,861,004	5.9%	\$452,073,274	8.9%	-\$152,212,270	-33.67%
Power Play	\$41,298,957	0.8%	\$52,634,622	1.0%	-\$11,335,665	-21.54%
All or Nothing	\$29,042,796	0.6%	\$30,360,972	0.6%	-\$1,318,176	-4.34%
Texas Triple Chance	\$14,568,958	0.3%	\$23,166,584	0.5%	-\$8,597,626	-37.11%
Total Draw Game Sales	<u>\$1,142,241,630</u>		<u>\$1,351,710,491</u>		<u>-\$209,468,861</u>	-15.50%

* Totals may not sum due to rounding.

Texas Lottery Commission
Yearly Sales Summary
Unaudited

SCRATCH TICKETS
TOP FIFTEEN SELLING GAMES

For the Year Ending: 8/31/2017

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	100X THE CASH	\$134.540
2	\$ 5	SUPER LOTERIA	\$129.179
3	\$ 10	MEGA LOTERIA	\$126.868
4	\$ 10	\$200 MILLION PAYOUT	\$122.884
5	\$ 10	50X THE CASH	\$119.476
6	\$ 10	CASHWORD MULTIPLIER	\$110.942
7	\$ 50	\$7,500,000 ULTIMATE CASH	\$105.089
8	\$ 20	SUPER BREAK THE BANK	\$101.192
9	\$ 20	MONEY	\$ 85.131
10	\$ 10	WILLY WONKA GOLDEN TICKET	\$ 84.805
11	\$ 5	20X THE CASH	\$ 78.411
12	\$ 20	\$1,000,000 RICHES	\$ 76.937
13	\$ 50	ULTIMATE MILLIONS	\$ 73.419
14	\$ 5	\$100,000 SUPER CASHWORD	\$ 73.346
15	\$ 20	MILLIONAIRE'S CLUB	\$ 71.968

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Year Ending: 8/31/2017

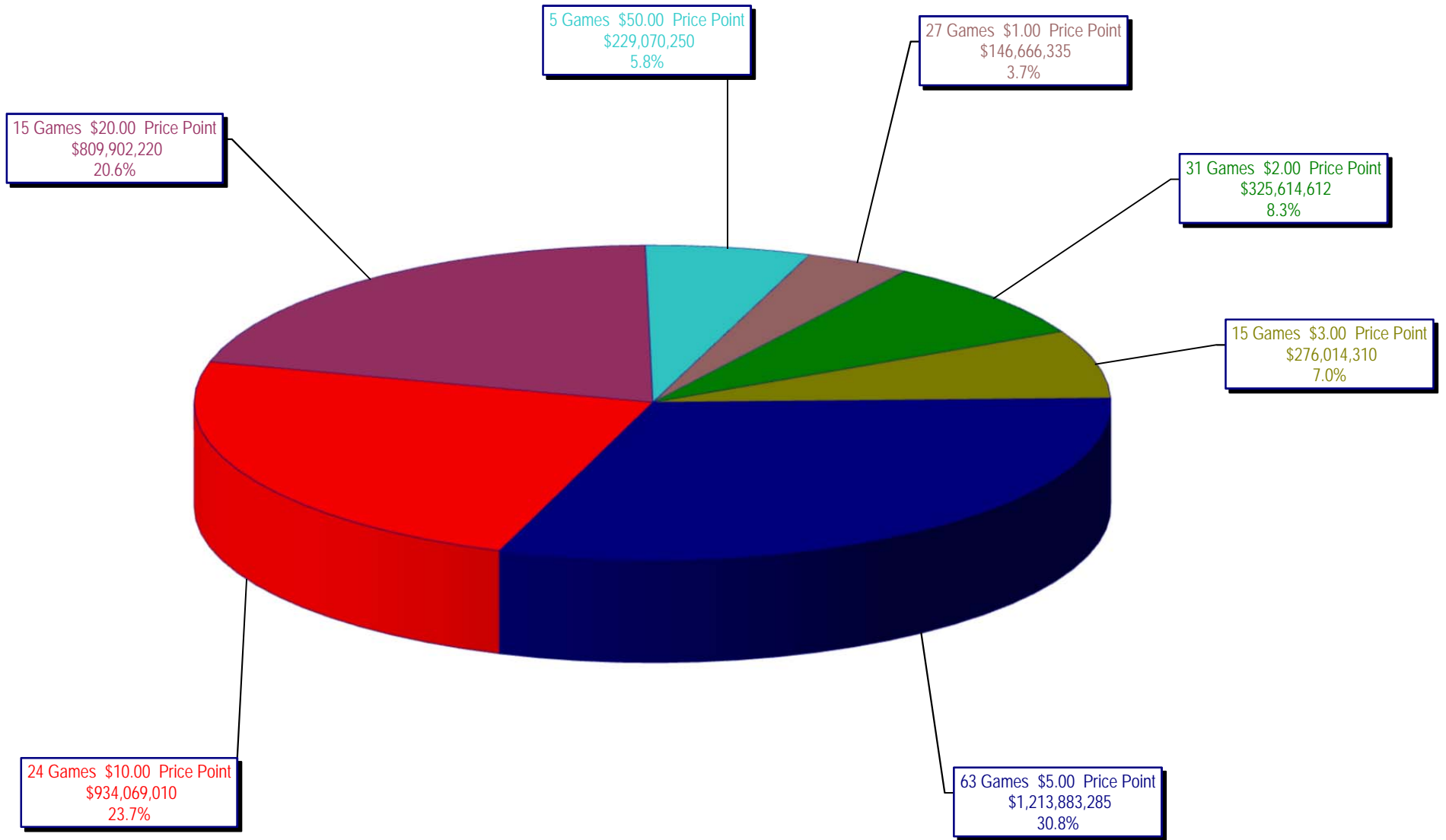
Draw Game Sales

		FY Sales Through Year Ending 8/31/2017		FY Prize Expense Through Year Ending 8/31/2017	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	112,735,346	\$	58,024,445	51.47%	50.00%
Lotto Extra		22,484,022		11,819,380	52.57%	53.70%
Pick 3		250,608,170		121,887,740	48.64%	50.00%
Pick 3 Sum It Up		4,843,455		2,238,631	46.22%	50.00%
Cash Five		43,723,393		21,861,697	50.00%	50.00%
Texas Two Step		54,953,867		27,959,900	50.88%	50.00%
Mega Millions		131,487,294		67,003,192	50.96%	50.00%**
Megaplier		35,134,876		17,543,480	49.93%	N/A
Daily 4		96,367,736		51,556,200	53.50%	50.00%
Daily 4 Sum It Up		5,131,756		3,554,073	69.26%	50.00%
Powerball		299,861,004		149,797,449	49.96%	50.00%**
Power Play		41,298,957		20,627,826	49.95%	N/A
All or Nothing		29,042,796		16,142,350	55.58%	55.98%
Texas Triple Chance		14,568,958		8,032,887	55.14%	54.42%
Totals	\$	1,142,241,630	\$	578,049,249	50.61%	

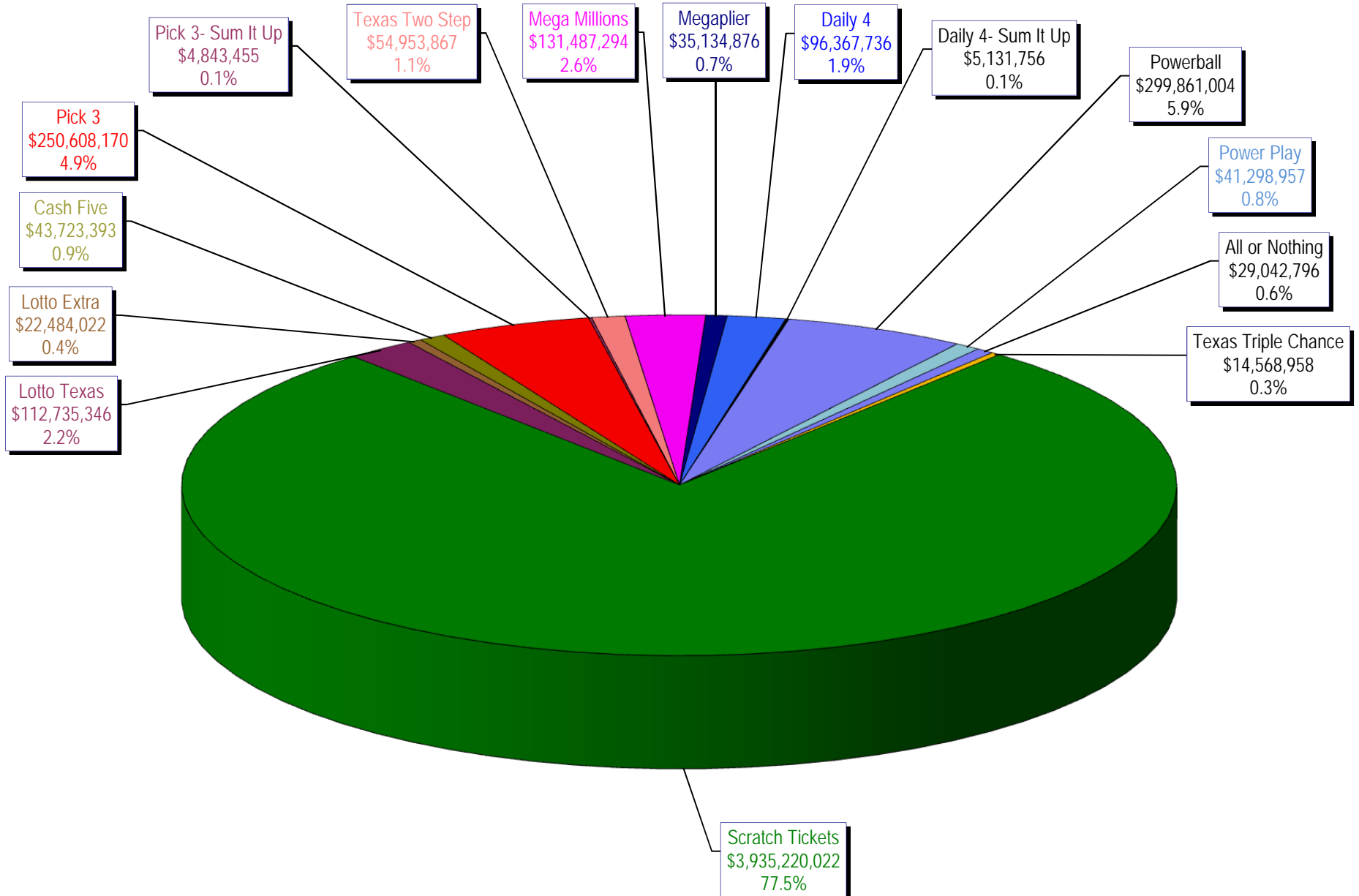
* Before Unclaimed Prizes

**Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Scratch Ticket Sales
For the Year Ending 8/31/2017
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Year Ending 8/31/2017
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2017 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot W	S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	TH	Mega Millions	Jackpot T	F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	S	Power Play	All or Nothing	Texas Triple Chance	Total	Per Cap.
3/25/2017	82,217,628	1836 (\$1.N); 1835 (\$5.N); 1834 (\$10.N) - 03/20/17	2,602,050	26.75	27.25	516,731	5,013,110	100,086	846,048	856,270	200	225	2,824,549	140	151	736,397	1,805,723	95,407	3,520,114	155	40	542,539	555,218	268,750	102,500,620	3.73
4/1/2017	86,271,920	0	2,020,314	5	5.25	408,799	5,070,719	101,350	863,130	886,811	300	200	3,145,112	162	174	818,473	1,853,296	97,814	2,918,488	50	60	468,058	573,072	271,708	105,769,062	3.85
4/8/2017	81,499,404	1695 (\$2.N); 1850 (\$3.N); 1821 (\$5.N) - 04/03/17	2,012,832	5.5	5.75	413,441	5,120,496	102,223	877,611	863,201	225	200	1,840,599	15	20	530,730	1,891,162	98,057	2,801,946	40	50	446,980	582,584	272,432	99,353,698	3.62
4/15/2017	81,831,134	0	2,025,065	6	6.25	418,151	4,887,655	93,845	848,027	931,230	225	300	1,870,081	25	30	541,020	1,849,252	101,095	2,996,096	60	70	470,454	564,616	269,150	99,696,770	3.63
4/22/2017	80,531,863	1875 (\$1.N); 1773 (\$5.N); 1870 (\$50.N) - 04/17/17	2,015,821	6.5	6.75	410,500	4,874,889	93,304	841,820	1,151,971	425	575	1,921,222	37	45	546,796	1,907,275	103,817	3,157,754	80	90	489,659	557,346	265,084	98,869,120	3.60
4/29/2017	81,433,819	0	2,051,812	7	7.25	419,985	4,894,357	92,684	845,077	849,146	200	225	2,038,253	52	61	572,946	1,946,857	101,948	3,741,048	100	113	562,887	567,734	272,248	100,390,800	3.65
5/6/2017	84,857,262	1872 (\$2.N); 1861 (\$2.N); 1841 (\$5.N); 1842 (\$10.N) - 05/01/17	2,080,169	7.5	7.75	423,215	5,136,242	97,429	870,847	906,560	300	200	1,758,913	15	20	513,100	2,008,757	103,566	4,117,610	130	147	603,461	593,958	275,798	104,346,886	3.80
5/13/2017	81,090,824	1858 (\$2.N) - 05/11/17	2,031,598	8	8.25	416,468	4,877,459	90,453	845,235	929,064	225	300	1,777,614	25	30	518,817	1,875,221	96,020	4,463,984	165	184	645,454	581,856	270,994	100,511,061	3.66
5/20/2017	80,557,866	1843 (\$1.N); 1851 (\$5.N); 1838 (\$20.N) - 05/15/17	2,046,176	8.75	9.5	422,286	4,859,686	89,511	838,373	1,235,658	425	575	1,855,685	36	43	540,286	1,973,043	100,812	5,394,186	204	228	758,351	561,972	263,266	101,497,157	3.69
5/27/2017	78,141,293	1886 (\$5.N) - 05/22/17	2,068,201	10	10.5	424,434	4,638,929	86,608	816,272	1,056,270	750	200	1,908,726	50	58	547,000	1,882,240	98,574	5,930,262	250	275	807,672	551,164	256,300	99,213,944	3.61
6/3/2017	78,991,820	0	2,132,197	11	11.75	439,097	4,810,333	92,930	816,900	869,598	225	275	2,003,278	65	74	575,688	1,898,849	99,557	7,941,590	302	337	1,061,768	566,878	260,590	102,561,072	3.73
6/10/2017	77,859,970	1882 (\$3.N); 1742 (\$5.N); 1830 (\$10.N) - 06/05/17	2,239,442	12.25	13	461,804	4,848,985	95,940	829,415	915,603	400	200	2,311,680	80	90	645,564	1,938,236	102,285	12,531,426	375	435	1,587,871	567,014	262,666	107,197,900	3.90
6/17/2017	75,964,093	0	2,163,411	13.5	14.25	444,115	4,830,143	97,308	812,540	799,412	225	200	2,702,964	101	113	724,790	1,900,458	102,194	2,786,844	40	52	446,576	556,084	251,938	94,582,870	3.44
6/24/2017	75,379,863	1887 (\$1.N); 1888 (\$3.N); 1889 (\$5.N); 1892 (\$10.N) - 06/19/17	1,905,298	5	5.25	391,162	4,681,427	90,390	809,533	810,230	200	225	2,866,519	123	134	761,509	1,848,207	97,269	2,924,484	64	79	469,849	554,538	253,896	93,844,173	3.42
7/1/2017	76,450,854	1883 (\$2.N); 1839 (\$3.N); 1859 (\$5.N) - 06/28/17	1,977,799	5.5	5.75	411,248	4,805,806	92,348	823,995	1,025,251	300	425	3,048,891	145	158	801,857	1,933,793	100,125	3,320,007	92	106	524,359	563,214	256,312	96,135,858	3.50
7/8/2017	75,420,516	0	1,965,831	6	6.25	412,982	4,997,910	101,428	827,609	1,393,557	550	725	3,166,688	172	186	822,141	1,982,262	108,708	3,658,654	121	140	567,126	554,130	258,672	96,238,213	3.45
7/15/2017	74,068,426	0	2,039,457	6.5	6.75	425,899	4,759,274	96,192	824,285	1,171,998	925	200	3,706,326	202	217	937,846	1,925,140	100,546	4,119,560	155	172	619,507	562,324	264,886	95,621,666	3.43
7/22/2017	75,926,884	1854 (\$1.N); 1846 (\$5.N); 1860 (\$10.N) - 07/17/17	1,999,359	7	5	413,699	4,695,033	96,435	813,032	923,277	225	300	4,047,189	232	248	1,006,740	1,903,374	95,910	4,462,292	187	205	659,960	540,468	253,166	97,836,817	3.51
7/29/2017	68,526,927	0	1,991,373	5.25	5.5	418,770	4,644,708	91,004	801,655	926,011	425	200	4,342,083	262	282	1,065,148	1,869,970	94,613	5,022,894	220	239	731,544	541,728	250,262	91,318,689	3.28
8/5/2017	74,104,794	0	2,160,233	5.75	6	454,702	5,099,143	99,169	838,976	941,210	225	300	5,827,133	303	323	1,407,600	2,083,832	105,639	6,603,576	261	286	937,625	579,138	258,680	101,501,349	3.64
8/12/2017	73,356,820	1840 (\$5.N); 1852 (\$10.N); 1845 (\$20.N) - 08/07/17	2,380,443	6.25	6.5	499,372	4,670,483	93,465	827,334	1,247,089	425	575	8,948,150	350	393	2,117,648	1,905,205	94,262	12,148,702	307	356	1,605,720	543,436	259,570	110,697,699	3.97
8/19/2017	74,114,510	0	2,267,110	6.75	7	480,831	4,498,232	94,406	815,251	1,587,513	750	950	2,385,222	15	20	678,655	1,807,396	92,860	24,237,184	430	535	3,045,802	531,898	264,654	116,901,524	4.20
8/26/2017	70,061,982	1880 (\$1.N); 1881 (\$3.N); 1873 (\$2.N); 1855 (\$5.N); 1856 (\$5.N) - 08/21/17	2,281,603	7.25	7.5	482,402	4,345,161	91,149	790,784	798,895	200	200	2,350,631	25	37	678,864	1,714,980	89,618	36,967,656	700	40	4,461,452	529,914	271,408	125,916,498	4.52
8/31/2017	43,727,573	0	996,344	7.75	0	216,630	2,466,061	52,571	474,014	676,692	225	250	1,038,317	45	0	305,637	1,018,651	52,438	1,643,084	53	0	275,512	322,118	141,584	53,407,225	1.92
weekly change	-37.6%		-56.3%			-55.1%	-43.2%	-42.3%	-40.1%	-15.3%			-55.8%			-55.0%	-40.6%	-41.5%	-95.6%			-93.8%	-39.2%	-47.8%	-57.6%	
SALES			SALES			SALES	SALES	SALES	SALES	SALES			SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	% of Sales
Calendar Year to date	2,693,056,798		75,685,400			15,385,667	168,260,574	3,279,250	29,021,916	36,988,208			96,594,511			25,543,446	65,355,509	3,494,625	224,991,793			30,762,093	19,327,972	9,257,184	3,496,404,945	100.0%
Fiscal Year to date 2017	3,935,220,022		112,735,346			22,484,022	250,608,170	4,843,455	43,723,393	54,953,867			131,487,294			35,134,876	96,367,736	5,131,756	299,861,004			41,296,957	29,042,796	14,568,958	5,077,461,652	100.0%

*Full week includes 4 days from FY16