



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 03/08/2014](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 03/08/2014 (27 Weeks)

Sales by Game	FY 2012 *	FY 2013 **	FY 2014	\$ Change		% Change	
				FY 2014 to FY 2012	FY 2014 to FY 2013	FY 2014 to FY 2012	FY 2014 to FY 2013
Instants	\$ 1,594,830,911	\$ 1,661,618,884	\$ 1,707,378,638	\$ 112,547,727	\$ 45,759,754	7.1%	2.8%
Lotto Texas	91,782,588	80,514,385	69,040,673	-22,741,915	-11,473,712	-24.8%	-14.3%
Lotto Extra	-	-	9,086,329	9,086,329	9,086,329	-	-
Pick 3	142,286,693	140,318,318	131,449,050	-10,837,643	-8,869,268	-7.6%	-6.3%
Pick 3 Sum It Up	2,925,281	2,634,774	2,616,569	-308,712	-18,205	-10.6%	-0.7%
Cash Five	34,554,687	29,591,727	27,578,509	-6,976,178	-2,013,218	-20.2%	-6.8%
Texas Two Step	33,892,605	31,251,250	28,803,307	-5,089,298	-2,447,943	-15.0%	-7.8%
Mega Millions	81,752,219	54,130,122	117,308,775	35,556,556	63,178,653	43.5%	116.7%
Megaplier	18,020,584	12,691,211	24,560,544	6,539,960	11,869,333	36.3%	93.5%
Daily 4	33,703,182	37,621,745	43,404,839	9,701,657	5,783,094	28.8%	15.4%
Daily 4 Sum It Up	2,482,596	2,471,850	2,691,150	208,555	219,301	8.4%	8.9%
Powerball	83,328,125	139,820,639	122,294,007	38,965,883	-17,526,632	46.8%	-12.5%
Power Play	15,324,307	14,529,168	14,273,925	-1,050,382	-255,243	-6.9%	-1.8%
All or Nothing	-	45,683,254	25,302,065	25,302,065	-20,381,189	-	-44.6%
Total	\$ 2,134,883,776	\$ 2,252,877,325	\$ 2,325,788,379	\$ 190,904,603	\$ 72,911,054	8.9%	3.2%

* 3 extra days

** 1 extra day

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 03/08/2014 (27 Weeks)

Sales by Game	FY 2012	FY 2013	FY 2014
Instants	\$ 8,306,411	\$ 8,745,363	\$ 9,033,749
Lotto Texas	478,034	423,760	365,295
Lotto Extra	-	-	48,076
Pick 3	741,077	738,517	695,498
Pick 3 Sum It Up	15,236	13,867	13,844
Cash Five	179,972	155,746	145,918
Texas Two Step	176,524	164,480	152,398
Mega Millions	425,793	284,895	620,681
Megaplier	93,857	66,796	129,950
Daily 4	175,537	198,009	229,655
Daily 4 Sum It Up	12,930	13,010	14,239
Powerball	434,001	735,898	647,058
Power Play	79,814	76,469	75,523
All or Nothing	- *	251,007	133,873
Total	\$ 11,119,186	\$ 11,867,818	\$ 12,305,759

thru 03/10/2012
192 days

thru 03/09/2013
190 days
*
182 days

thru 03/08/2014
189 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2014 Compared to FY 2013

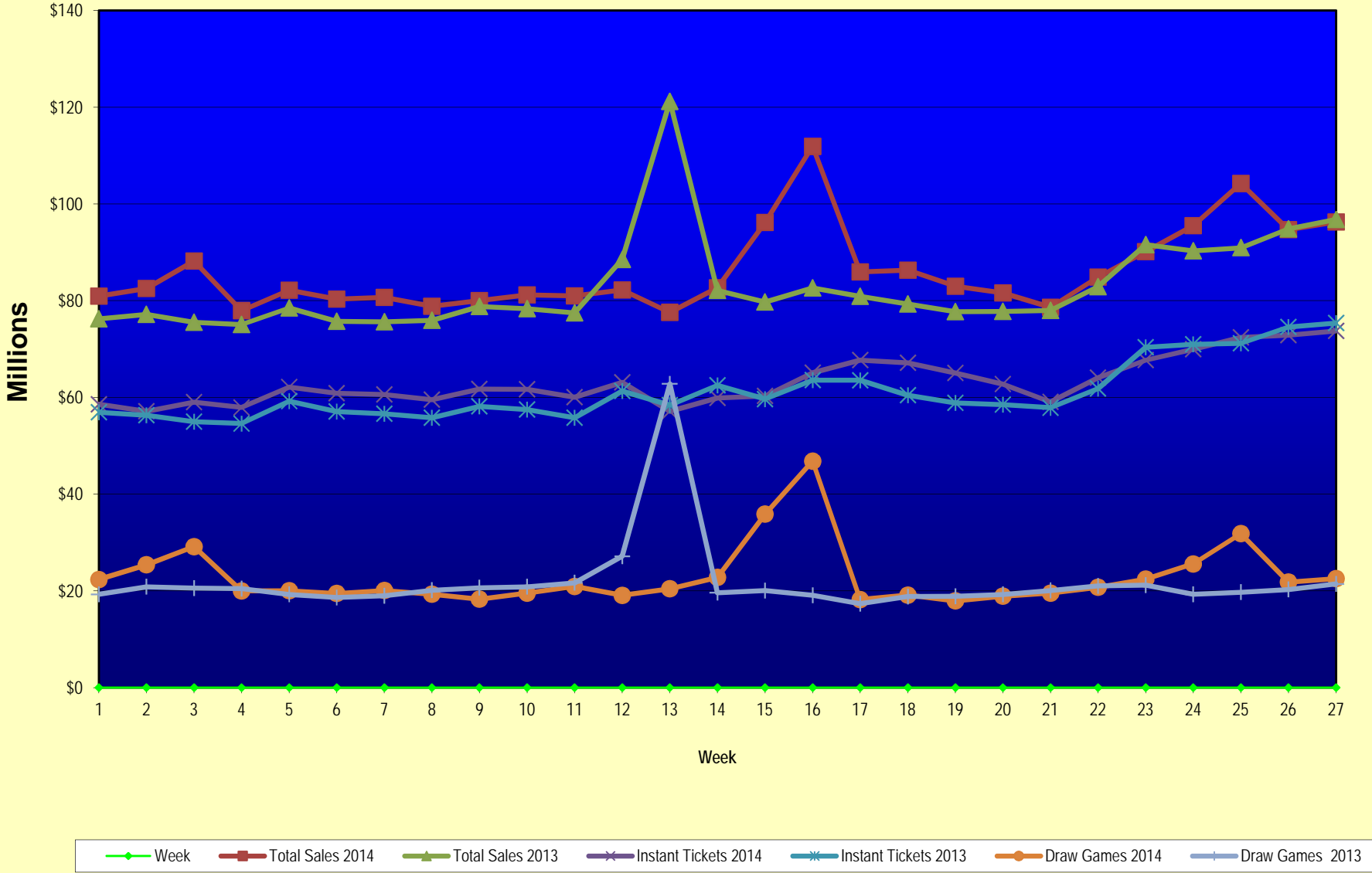
			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2014			FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales
Week	Week	Ending												
0	9/1/2013 *		\$0	\$9,611,328	(\$9,611,328)	-100.0%	\$0	\$3,712,535	(\$3,712,535)	-100.0%	\$0	\$13,323,863	(\$13,323,863)	-100.0%
1	9/7/2013		\$58,587,757	\$56,941,761	\$1,645,996	2.9%	\$22,369,499	\$19,305,417	\$3,064,082	15.9%	\$80,957,256	\$76,247,178	\$4,710,078	6.2%
2	9/14/2013		\$57,135,931	\$56,302,875	\$833,056	1.5%	\$25,412,980	\$20,857,230	\$4,555,750	21.8%	\$82,548,911	\$77,160,105	\$5,388,806	7.0%
3	9/21/2013		\$59,018,194	\$54,974,438	\$4,043,756	7.4%	\$29,161,241	\$20,570,277	\$8,590,964	41.8%	\$88,179,435	\$75,544,715	\$12,634,720	16.7%
4	9/28/2013		\$57,927,984	\$54,606,674	\$3,321,310	6.1%	\$20,012,313	\$20,462,690	(\$450,378)	-2.2%	\$77,940,297	\$75,069,364	\$2,870,933	3.8%
5	10/5/2013		\$62,146,816	\$59,223,327	\$2,923,489	4.9%	\$20,043,557	\$19,279,973	\$763,584	4.0%	\$82,190,373	\$78,503,300	\$3,687,073	4.7%
6	10/12/2013		\$60,867,582	\$57,075,606	\$3,791,976	6.6%	\$19,480,962	\$18,638,467	\$842,496	4.5%	\$80,348,544	\$75,714,073	\$4,634,472	6.1%
7	10/19/2013		\$60,612,193	\$56,630,134	\$3,982,059	7.0%	\$20,079,610	\$18,998,943	\$1,080,668	5.7%	\$80,691,803	\$75,629,077	\$5,062,727	6.7%
8	10/26/2013		\$59,548,277	\$55,789,743	\$3,758,534	6.7%	\$19,319,928	\$20,130,190	(\$810,262)	-4.0%	\$78,868,205	\$75,919,933	\$2,948,273	3.9%
9	11/2/2013		\$61,710,236	\$58,142,777	\$3,567,459	6.1%	\$18,308,976	\$20,638,008	(\$2,329,032)	-11.3%	\$80,019,212	\$78,780,785	\$1,238,427	1.6%
10	11/9/2013		\$61,668,594	\$57,484,804	\$4,183,790	7.3%	\$19,555,070	\$20,862,872	(\$1,307,802)	-6.3%	\$81,223,664	\$78,347,676	\$2,875,988	3.7%
11	11/16/2013		\$60,057,025	\$55,805,228	\$4,251,797	7.6%	\$20,930,071	\$21,660,705	(\$730,634)	-3.4%	\$80,987,096	\$77,465,933	\$3,521,163	4.5%
12	11/23/2013		\$63,118,266	\$61,331,977	\$1,786,289	2.9%	\$19,086,770	\$27,172,853	(\$8,086,083)	-29.8%	\$82,205,036	\$88,504,830	(\$6,299,794)	-7.1%
13	11/30/2013		\$57,145,294	\$58,420,598	(\$1,275,304)	-2.2%	\$20,434,618	\$62,797,943	(\$42,363,326)	-67.5%	\$77,579,912	\$121,218,541	(\$43,638,630)	-36.0%
14	12/7/2013		\$59,883,783	\$62,489,745	(\$2,605,962)	-4.2%	\$22,791,842	\$19,630,155	\$3,161,687	16.1%	\$82,675,625	\$82,119,900	\$555,725	0.7%
15	12/14/2013		\$60,310,298	\$59,661,880	\$648,418	1.1%	\$35,859,153	\$20,064,982	\$15,794,171	78.7%	\$96,169,451	\$79,726,862	\$16,442,589	20.6%
16	12/21/2013		\$65,088,999	\$63,556,886	\$1,532,113	2.4%	\$46,832,745	\$19,084,653	\$27,748,093	145.4%	\$111,921,744	\$82,641,539	\$29,280,206	35.4%
17	12/28/2013		\$67,721,619	\$63,547,886	\$4,173,733	6.6%	\$18,218,091	\$17,359,874	\$858,217	4.9%	\$85,939,710	\$80,907,760	\$5,031,950	6.2%
18	1/4/2014		\$67,162,991	\$60,452,721	\$6,710,270	11.1%	\$19,140,745	\$18,833,047	\$307,698	1.6%	\$86,303,736	\$79,285,768	\$7,017,968	8.9%
19	1/11/2014		\$65,049,914	\$58,862,997	\$6,186,917	10.5%	\$17,954,333	\$18,879,167	(\$924,835)	-4.9%	\$83,004,247	\$77,742,164	\$5,262,083	6.8%
20	1/18/2014		\$62,731,830	\$58,494,057	\$4,237,773	7.2%	\$18,900,213	\$19,258,004	(\$357,791)	-1.9%	\$81,632,043	\$77,752,061	\$3,879,982	5.0%
21	1/25/2014		\$59,085,886	\$57,871,744	\$1,214,142	2.1%	\$19,558,830	\$20,093,215	(\$534,385)	-2.7%	\$78,644,716	\$77,964,959	\$679,758	0.9%
22	2/1/2014		\$64,099,096	\$61,846,715	\$2,252,381	3.6%	\$20,764,006	\$21,032,335	(\$268,329)	-1.3%	\$84,863,102	\$82,879,050	\$1,984,052	2.4%
23	2/8/2014		\$67,717,353	\$70,374,906	(\$2,657,553)	-3.8%	\$22,433,672	\$21,183,638	\$1,250,034	5.9%	\$90,151,025	\$91,558,544	(\$1,407,520)	-1.5%
24	2/15/2014		\$69,949,998	\$71,002,438	(\$1,052,440)	-1.5%	\$25,572,367	\$19,295,197	\$6,277,171	32.5%	\$95,522,365	\$90,297,635	\$5,224,731	5.8%
25	2/22/2014		\$72,422,148	\$71,203,934	\$1,218,214	1.7%	\$31,832,665	\$19,729,989	\$12,102,676	61.3%	\$104,254,813	\$90,933,923	\$13,320,890	14.6%
26	3/1/2014		\$72,883,830	\$74,551,567	(\$1,667,737)	-2.2%	\$21,827,140	\$20,278,327	\$1,548,814	7.6%	\$94,710,970	\$94,829,894	(\$118,924)	-0.1%
27	3/8/2014		\$73,726,744	\$75,360,138	(\$1,633,394)	-2.2%	\$22,528,352	\$21,447,763	\$1,080,589	5.0%	\$96,255,096	\$96,807,901	(\$552,805)	-0.6%
28	3/15/2014			\$70,065,528				\$22,055,563				\$92,121,091		
29	3/22/2014			\$70,137,284				\$28,709,024				\$98,846,308		
30	3/29/2014			\$68,758,522				\$18,597,091				\$87,355,613		
31	4/5/2014			\$73,270,054				\$20,048,992				\$93,319,046		
32	4/12/2014			\$64,738,900				\$19,697,793				\$84,436,693		
33	4/19/2014			\$63,252,072				\$20,245,083				\$83,497,155		
34	4/26/2014			\$62,766,647				\$21,162,888				\$83,929,535		
35	5/3/2014			\$66,251,082				\$23,628,101				\$89,879,183		
36	5/10/2014			\$65,748,723				\$26,735,480				\$92,484,203		
37	5/17/2014			\$63,348,463				\$61,124,604				\$124,473,067		
38	5/24/2014			\$60,537,133				\$18,730,138				\$79,267,271		
39	5/31/2014			\$58,547,555				\$18,317,891				\$76,865,446		
40	6/7/2014			\$62,113,508				\$18,374,935				\$80,488,443		

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2014 Compared to FY 2013

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2014			FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales
Week	Week	Ending												
41	6/14/2014			\$58,988,468				\$18,101,981				\$77,090,449		
42	6/21/2014			\$61,199,484				\$18,675,967				\$79,875,451		
43	6/28/2014			\$59,435,096				\$18,026,964				\$77,462,060		
44	7/5/2014			\$63,457,072				\$18,556,140				\$82,013,212		
45	7/12/2014			\$60,046,267				\$17,669,864				\$77,716,131		
46	7/19/2014			\$61,952,164				\$19,002,142				\$80,954,306		
47	7/26/2014			\$58,251,955				\$20,309,411				\$78,561,366		
48	8/2/2014			\$63,652,675				\$25,295,830				\$88,948,505		
49	8/9/2014			\$56,800,305				\$33,349,261				\$90,149,566		
50	8/16/2014			\$55,607,891				\$17,625,289				\$73,233,180		
51	8/23/2014			\$55,988,956				\$18,099,850				\$74,088,806		
52	8/30/2014			\$56,059,026				\$20,294,026				\$76,353,052		
Total thru Current Week			\$1,707,378,638	\$1,661,618,884	\$45,759,754	2.8%	\$618,409,741	\$591,258,441	\$27,151,300	4.6%	\$2,325,788,379	\$2,252,877,325	\$72,911,054	3.2%
Fiscal Year Total			\$1,707,378,638	\$3,222,593,714			\$618,409,741	\$1,153,692,742			\$2,325,788,379	\$4,376,286,456		

* FY 13 includes 1 day

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2013	\$1.00	29	102,151,822	6.1%		62,628,026		39,523,796		61.3%	1.1%
thru	\$2.00	34	215,465,844	13.0%		140,065,128		75,400,716		65.0%	-0.1%
3/9/2013	\$3.00	18	202,604,964	12.2%		132,811,555		69,793,409		65.6%	0.0%
	\$5.00	49	512,080,415	30.8%		348,117,244		163,963,171		68.0%	0.0%
	\$7.00	2	16,215,899	1.0%		11,021,399		5,194,500		68.0%	0.0%
	\$10.00	12	301,986,060	18.2%		214,212,512		87,773,548		70.9%	0.1%
	\$20.00	8	232,939,580	14.0%		174,388,640		58,550,940		74.9%	0.1%
	\$50.00	3	78,174,300	4.7%		60,693,107		17,481,193		77.6%	0.0%
Total		155	\$1,661,618,884			\$1,143,937,611		\$517,681,273		68.8%	0.3%
2014	\$1.00	25	99,034,407	5.8%		59,362,514		39,671,893		59.9%	-1.3%
thru	\$2.00	31	204,405,988	12.0%		132,718,948		71,687,040		64.9%	-0.1%
3/8/2014	\$3.00	15	172,834,083	10.1%		113,158,063		59,676,020		65.5%	-0.1%
	\$5.00	47	575,000,290	33.7%		390,562,633		184,437,657		67.9%	-0.2%
	\$7.00	0	0	0.0%		0		-		0.0%	0.0%
	\$10.00	14	311,670,370	18.3%		219,337,388		92,332,982		70.4%	-1.0%
	\$20.00	9	282,646,900	16.6%		211,624,285		71,022,615		74.9%	0.0%
	\$50.00	2	61,786,600	3.6%		47,967,985		13,818,615		77.6%	0.0%
Total		143	\$1,707,378,638			\$1,174,731,816		\$532,646,822		68.8%	-0.2%
Variance	\$1.00	-4	-3,117,415		-3.1%	-3,265,512	-5.2%	148,097	0.4%	-1.37%	
2014 to	\$2.00	-3	-11,059,856		-5.1%	-7,346,179	-5.2%	-3,713,677	-4.9%	-0.08%	
2013	\$3.00	-3	-29,770,881		-14.7%	-19,653,491	-14.8%	-10,117,390	-14.5%	-0.08%	
	\$5.00	-2	62,919,875		12.3%	42,445,390	12.2%	20,474,485	12.5%	-0.06%	
	\$7.00	-2	-16,215,899		-100.0%	-11,021,399	-100.0%	-5,194,500	-100.0%	-67.97%	
	\$10.00	2	9,684,310		3.2%	5,124,876	2.4%	4,559,434	5.2%	-0.56%	
	\$20.00	1	49,707,320		21.3%	37,235,645	21.4%	12,471,675	21.3%	0.01%	
	\$50.00	-1	-16,387,700		-21.0%	-12,725,122	-21.0%	-3,662,578	-21.0%	0.00%	
Total		-12	\$45,759,754		2.8%	\$30,794,206	2.7%	\$14,965,548	2.9%	-0.02%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2014		FY 2013	Difference
Sales	\$1 - \$7	1	\$1,051,274,768		\$1,048,518,944	\$2,755,824
Prize Exp.	\$1 - \$7	1	\$695,802,159		\$694,643,352	\$1,158,807
Sales Cont.	\$1 - \$7	1	\$355,472,609		\$353,875,592	\$1,597,017
Prize Exp. %	\$1 - \$7	1	66.2%		66.2%	-0.1%
			FY 2014		FY 2013	Difference
Sales	\$10 - \$50	2	\$656,103,870		\$613,099,940	\$43,003,930
Prize Exp.	\$10 - \$50	2	\$478,929,658		\$449,294,259	\$29,635,399
Sales Cont.	\$10 - \$50	1	\$177,174,212		\$163,805,681	\$13,368,531
Prize Exp. %	\$10 - \$50	2	73.0%		73.3%	-0.3%
			FY 2014		FY 2013	Difference
Sales	Instant		\$1,707,378,638		\$1,661,618,884	\$45,759,754
Prize Exp.	Instant		\$1,174,731,816		\$1,143,937,611	\$30,794,206
Sales Cont.	Instant		\$532,646,822		\$517,681,273	\$14,965,548
Prize Exp. %	Instant		68.8%		68.8%	0.0%

			FY 2014		FY 2013	Difference
Sales	\$1 - \$10		\$1,362,945,138		\$1,350,505,004	\$12,440,134
Prize Exp.	\$1 - \$10		\$915,139,547		\$908,855,864	\$6,283,683
Sales Cont.	\$1 - \$10		\$447,805,591		\$441,649,140	\$6,156,451
Prize Exp. %	\$1 - \$10		67.1%		67.3%	-0.2%
			FY 2014		FY 2013	Difference
Sales	\$20 - \$50		\$344,433,500		\$311,113,880	\$33,319,620
Prize Exp.	\$20 - \$50		\$259,592,270		\$235,081,747	\$24,510,523
Sales Cont.	\$20 - \$50		\$84,841,230		\$76,032,133	\$8,809,097
Prize Exp. %	\$20 - \$50		75.4%		75.6%	-0.2%
			FY 2014		FY 2013	Difference
Sales	Instant		\$1,707,378,638		\$1,661,618,884	\$45,759,754
Prize Exp.	Instant		\$1,174,731,816		\$1,143,937,611	\$30,794,206
Sales Cont.	Instant		\$532,646,822		\$517,681,273	\$14,965,548
Prize Exp. %	Instant		68.8%		68.8%	0.0%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 03/08/2014	% of Sales	Week Ending 03/01/2014	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$96,255,096</u>		<u>\$94,710,970</u>		<u>\$1,544,126</u>	1.63%
Instant Tickets	<u>\$73,726,744</u>	76.6%	<u>\$72,883,830</u>	77.0%	<u>\$842,914</u>	1.16%
Lotto	\$2,650,294	2.8%	\$2,718,848	2.9%	-\$68,554	-2.52%
Lotto Extra	\$372,782	0.4%	\$380,343	0.4%	-\$7,561	-1.99%
Pick 3	\$5,281,129	5.5%	\$5,253,349	5.5%	\$27,781	0.53%
Pick 3 Sum It Up	\$102,990	0.1%	\$103,034	0.1%	-\$44	-0.04%
Cash Five	\$1,076,711	1.1%	\$1,066,598	1.1%	\$10,113	0.95%
Texas Two Step	\$903,269	0.9%	\$971,167	1.0%	-\$67,898	-6.99%
Mega Millions	\$5,112,925	5.3%	\$4,270,929	4.5%	\$841,996	19.71%
Megaplier	\$1,113,131	1.2%	\$950,183	1.0%	\$162,948	17.15%
Daily 4	\$1,721,547	1.8%	\$1,704,205	1.8%	\$17,343	1.02%
Daily 4 Sum It Up	\$109,954	0.1%	\$107,640	0.1%	\$2,314	2.15%
Powerball	\$2,723,748	2.8%	\$2,886,022	3.0%	-\$162,274	-5.62%
Power Play	\$381,087	0.4%	\$403,556	0.4%	-\$22,469	-5.57%
All or Nothing	\$978,786	1.0%	\$1,011,268	1.1%	-\$32,482	-3.21%
Total Draw Game Sales	<u>\$22,528,352</u>		<u>\$21,827,140</u>		<u>\$701,212</u>	3.21%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 03/08/14

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	100X THE CASH	\$ 5.902
2	\$ 10	50X THE CASH	\$ 5.026
3	\$ 5	20X THE CASH	\$ 4.077
4	\$ 5	7	\$ 3.040
5	\$ 10	JUMBO CASH DOUBLER	\$ 2.581
6	\$ 3	LOTERIA TEXAS	\$ 2.527
7	\$ 5	\$100,000 CASHWORD-O-RAMA	\$ 2.395
8	\$ 5	RED HOT AND WILD 7'S	\$ 2.335
9	\$ 2	10X THE CASH	\$ 2.284
10	\$ 5	CASH MULTIPLIER	\$ 1.958

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending 03/08/14

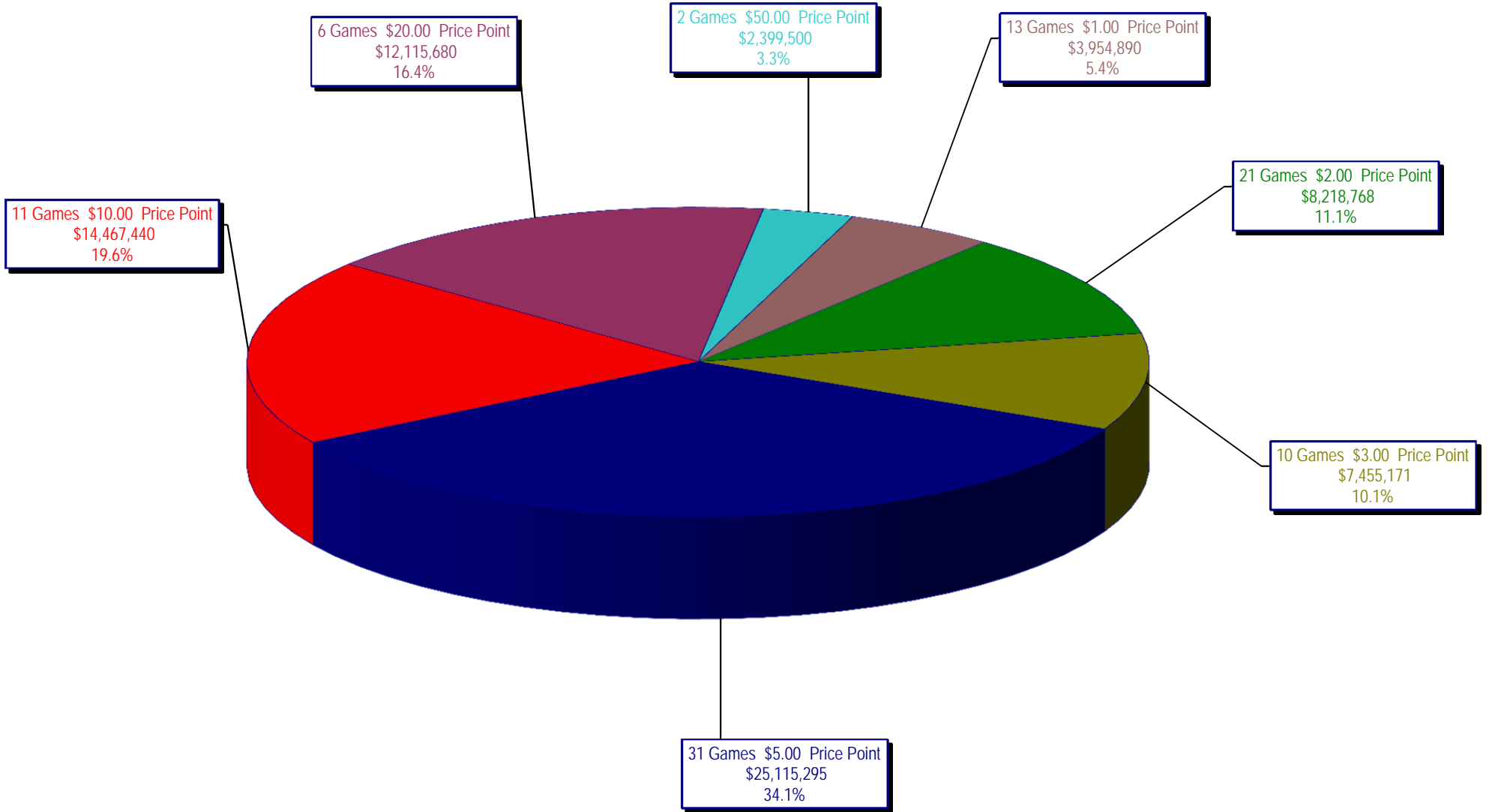
Draw Game Sales

		FY Sales Through Week Ending 3/8/2014		FY Prize Expense Through Week Ending 3/8/2014	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	69,040,673	\$	35,697,073	51.70%	54.00%
Lotto Extra		9,086,329		4,879,272	53.70%	53.70%
Pick 3		131,449,050		63,239,330	48.11%	50.00%
Pick 3 Sum It Up		2,616,569		1,145,534	43.78%	50.00%
Cash Five		27,578,509		13,789,255	50.00%	50.00%
Texas Two Step		28,803,307		14,622,889	50.77%	50.00%
Mega Millions		117,308,775		59,879,468	51.04%	50.00%**
Megaplier		24,560,544		11,419,833	46.50%	N/A
Daily 4		43,404,839		23,751,000	54.72%	50.00%
Daily 4 Sum It Up		2,691,150		2,786,278	103.53%	50.00%
Powerball		122,294,007		60,810,705	49.73%	50.00%**
Power Play		14,273,925		6,496,975	45.52%	N/A
All or Nothing		25,302,065		14,229,950	56.24%	55.98%
Totals	\$	618,409,741	\$	312,747,560	50.57%	

* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 03/08/14
(Unaudited)



**Texas Lottery Commission
All Game Sales
For the Week Ending 03/08/14
(Unaudited)**

