



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 3/14/2015

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 3/14/2015 (28 Weeks)

Sales by Game	FY 2013 *	FY 2014 **	FY 2015	\$ Change		% Change	
				FY 2015 to FY 2013	FY 2015 to FY 2014	FY 2015 to FY 2013	FY 2015 to FY 2014
Instants	\$ 1,731,684,412	\$ 1,778,405,446	\$ 1,843,024,905	\$ 111,340,493	\$ 64,619,459	6.4%	3.6%
Lotto Texas	83,219,077	71,705,445	66,193,763	-17,025,315	-5,511,683	-20.5%	-7.7%
Lotto Extra	-	9,464,246	10,156,439	10,156,439	692,193	-	7.3%
Pick 3	145,614,875	136,427,653	135,183,594	-10,431,281	-1,244,059	-7.2%	-0.9%
Pick 3 Sum It Up	2,734,668	2,712,704	2,660,829	-73,839	-51,875	-2.7%	-1.9%
Cash Five	30,661,077	28,614,844	26,997,599	-3,663,478	-1,617,245	-11.9%	-5.7%
Texas Two Step	32,233,630	29,924,919	28,558,184	-3,675,446	-1,366,735	-11.4%	-4.6%
Mega Millions	55,926,938	124,753,865	86,520,890	30,593,952	-38,232,975	54.7%	-30.6%
Megaplier	13,134,432	26,123,032	19,885,246	6,750,814	-6,237,786	51.4%	-23.9%
Daily 4	39,119,655	45,035,547	46,237,155	7,117,500	1,201,608	18.2%	2.7%
Daily 4 Sum It Up	2,567,872	2,790,794	2,723,678	155,806	-67,117	6.1%	-2.4%
Powerball	145,886,495	125,149,032	133,800,107	-12,086,388	8,651,075	-8.3%	6.9%
Power Play	15,211,904	14,670,106	16,135,582	923,678	1,465,476	6.1%	10.0%
All or Nothing	47,003,382	26,208,913	20,940,476	-26,062,906	-5,268,437	-55.4%	-20.1%
Monopoly	-	-	2,656,370	2,656,370	2,656,370	-	-
Total	\$ 2,344,998,416	\$ 2,421,986,545	\$ 2,441,674,815	\$ 96,676,399	\$ 19,688,270	4.1%	0.8%

* 2 extra days

** 1 extra day

¹ Monopoly sales were suspended after draw on 12/12/14

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 3/14/2015 (28 Weeks)

Sales by Game	FY 2013	FY 2014	FY 2015
Instant	\$ 8,790,276	\$ 9,073,497	\$ 9,451,410
Lotto Texas	422,432	365,844	339,455
Lotto Extra	-	48,287	52,084
Pick 3	739,162	696,059	693,249
Pick 3 Sum It Up	13,882	13,840	13,645
Cash Five	155,640	145,994	138,449
Texas Two Step	163,622	152,678	146,452
Mega Millions	283,893	636,499	443,697
Megaplier	66,672	133,281	101,976
Daily 4	198,577	229,773	237,114
Daily 4 Sum It Up	13,035	14,239	13,968
Powerball	740,541	638,515	686,154
Power Play	77,218	74,847	82,747
All or Nothing	* 248,695	133,719	107,387
Monopoly	-	- **	48,298
Total	\$ 11,913,645	\$ 12,357,074	\$ 12,556,085

	thru 3/16/2013	thru 3/15/2014	thru 3/14/2015
	197 days	196 days	195 days
*	189 days		** 55 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2015			% change -				% change -				% change -			
Week	Week	Ending	FY 2015	FY 2014	Difference	Cumulative Sales	FY 2015	FY 2014	Difference	Cumulative Sales	FY 2015	FY 2014	Difference	Cumulative Sales
1	9/6/2014 *		\$54,911,801	\$58,587,757	(\$3,675,956)	-6.3%	\$17,482,488	\$22,369,499	(\$4,887,011)	-21.8%	\$72,394,289	\$80,957,256	(\$8,562,967)	-10.6%
2	9/13/2014		\$61,436,533	\$57,135,931	\$4,300,602	7.5%	\$19,097,081	\$25,412,980	(\$6,315,899)	-24.9%	\$80,533,614	\$82,548,911	(\$2,015,297)	-2.4%
3	9/20/2014		\$60,959,234	\$59,018,194	\$1,941,040	3.3%	\$20,567,894	\$29,161,241	(\$8,593,347)	-29.5%	\$81,527,128	\$88,179,435	(\$6,652,307)	-7.5%
4	9/27/2014		\$59,710,056	\$57,927,984	\$1,782,072	3.1%	\$19,920,828	\$20,012,313	(\$91,485)	-0.5%	\$79,630,884	\$77,940,297	\$1,690,588	2.2%
5	10/4/2014		\$62,119,854	\$62,146,816	(\$26,962)	0.0%	\$18,531,421	\$20,043,557	(\$1,512,136)	-7.5%	\$80,651,275	\$82,190,373	(\$1,539,098)	-1.9%
6	10/11/2014		\$61,253,665	\$60,867,582	\$386,083	0.6%	\$18,985,332	\$19,480,962	(\$495,631)	-2.5%	\$80,238,997	\$80,348,544	(\$109,548)	-0.1%
7	10/18/2014		\$60,230,048	\$60,612,193	(\$382,145)	-0.6%	\$19,538,402	\$20,079,610	(\$541,209)	-2.7%	\$79,768,450	\$80,691,803	(\$923,354)	-1.1%
8	10/25/2014		\$62,384,112	\$59,548,277	\$2,835,835	4.8%	\$21,475,643	\$19,319,928	\$2,155,715	11.2%	\$83,859,755	\$78,868,205	\$4,991,550	6.3%
9	11/1/2014		\$63,404,713	\$61,710,236	\$1,694,477	2.7%	\$23,568,817	\$18,308,976	\$5,259,842	28.7%	\$86,973,530	\$80,019,212	\$6,954,319	8.7%
10	11/8/2014		\$65,486,719	\$61,668,594	\$3,818,125	6.2%	\$23,749,032	\$19,555,070	\$4,193,963	21.4%	\$89,235,751	\$81,223,664	\$8,012,088	9.9%
11	11/15/2014		\$61,745,521	\$60,057,025	\$1,688,496	2.8%	\$17,449,604	\$20,930,071	(\$3,480,468)	-16.6%	\$79,195,125	\$80,987,096	(\$1,791,972)	-2.2%
12	11/22/2014		\$66,353,583	\$63,118,266	\$3,235,317	5.1%	\$17,108,084	\$19,086,770	(\$1,978,687)	-10.4%	\$83,461,667	\$82,205,036	\$1,256,631	1.5%
13	11/29/2014		\$60,471,184	\$57,145,294	\$3,325,890	5.8%	\$17,303,129	\$20,434,618	(\$3,131,489)	-15.3%	\$77,774,313	\$77,579,912	\$194,401	0.3%
14	12/6/2014		\$66,648,696	\$59,883,783	\$6,764,913	11.3%	\$18,862,425	\$22,791,842	(\$3,929,417)	-17.2%	\$85,511,121	\$82,675,625	\$2,835,496	3.4%
15	12/13/2014		\$65,708,630	\$60,310,298	\$5,398,332	9.0%	\$18,649,598	\$35,859,153	(\$17,209,555)	-48.0%	\$84,358,228	\$96,169,451	(\$11,811,223)	-12.3%
16	12/20/2014		\$68,551,298	\$65,088,999	\$3,462,299	5.3%	\$19,051,100	\$46,832,745	(\$27,781,646)	-59.3%	\$87,602,398	\$111,921,744	(\$24,319,347)	-21.7%
17	12/27/2014		\$73,858,618	\$67,721,619	\$6,136,999	9.1%	\$20,006,357	\$18,218,091	\$1,788,266	9.8%	\$93,864,975	\$85,939,710	\$7,925,265	9.2%
18	1/3/2015		\$67,733,268	\$67,162,991	\$570,277	0.8%	\$21,355,167	\$19,140,745	\$2,214,422	11.6%	\$89,088,435	\$86,303,736	\$2,784,699	3.2%
19	1/10/2015		\$64,745,641	\$65,049,914	(\$304,273)	-0.5%	\$22,265,347	\$17,954,333	\$4,311,015	24.0%	\$87,010,988	\$83,004,247	\$4,006,742	4.8%
20	1/17/2015		\$64,015,166	\$62,731,830	\$1,283,336	2.0%	\$23,694,617	\$18,900,213	\$4,794,405	25.4%	\$87,709,783	\$81,632,043	\$6,077,741	7.4%
21	1/24/2015		\$62,569,156	\$59,085,886	\$3,483,270	5.9%	\$19,765,442	\$19,558,830	\$206,612	1.1%	\$82,334,598	\$78,644,716	\$3,689,882	4.7%
22	1/31/2015		\$68,001,588	\$64,099,096	\$3,902,492	6.1%	\$22,877,000	\$20,764,006	\$2,112,995	10.2%	\$90,878,588	\$84,863,102	\$6,015,487	7.1%
23	2/7/2015		\$75,677,650	\$67,717,353	\$7,960,297	11.8%	\$31,662,209	\$22,433,672	\$9,228,537	41.1%	\$107,339,859	\$90,151,025	\$17,188,834	19.1%
24	2/14/2015		\$75,368,712	\$69,949,998	\$5,418,714	7.7%	\$46,091,747	\$25,572,367	\$20,519,380	80.2%	\$121,460,459	\$95,522,365	\$25,938,094	27.2%
25	2/21/2015		\$74,833,076	\$72,422,148	\$2,410,928	3.3%	\$19,865,172	\$31,832,665	(\$11,967,493)	-37.6%	\$94,698,248	\$104,254,813	(\$9,556,565)	-9.2%
26	2/28/2015		\$69,918,013	\$72,883,830	(\$2,965,817)	-4.1%	\$19,735,352	\$21,827,140	(\$2,091,789)	-9.6%	\$89,653,365	\$94,710,970	(\$5,057,606)	-5.3%
27	3/7/2015		\$74,848,961	\$73,726,744	\$1,122,217	1.5%	\$19,946,068	\$22,528,352	(\$2,582,284)	-11.5%	\$94,795,029	\$96,255,096	(\$1,460,067)	-1.5%
28	3/14/2015		\$70,079,409	\$71,026,808	(\$947,399)	-1.3%	\$20,044,562	\$25,171,358	(\$5,126,797)	-20.4%	\$90,123,971	\$96,198,166	(\$6,074,196)	-6.3%
29	3/21/2015			\$69,174,125				\$25,837,564				\$95,011,689		
30	3/28/2015			\$66,886,917				\$18,604,870				\$85,491,787		
31	4/4/2015			\$71,218,020				\$19,883,667				\$91,101,687		
32	4/11/2015			\$65,970,648				\$18,875,485				\$84,846,133		
33	4/18/2015			\$64,922,280				\$19,723,048				\$84,645,328		
34	4/25/2015			\$60,578,829				\$18,978,148				\$79,556,977		
35	5/2/2015			\$64,244,545				\$19,029,632				\$83,274,177		
36	5/9/2015			\$65,679,029				\$19,350,478				\$85,029,507		
37	5/16/2015			\$63,627,971				\$19,865,609				\$83,493,580		
38	5/23/2015			\$61,902,451				\$19,892,846				\$81,795,297		
39	5/30/2015			\$61,264,953				\$20,014,636				\$81,279,589		
40	6/6/2015			\$64,019,948				\$21,782,886				\$85,802,834		
41	6/13/2015			\$59,742,598				\$19,736,748				\$79,479,346		
42	6/20/2015			\$59,010,863				\$17,095,336				\$76,106,199		

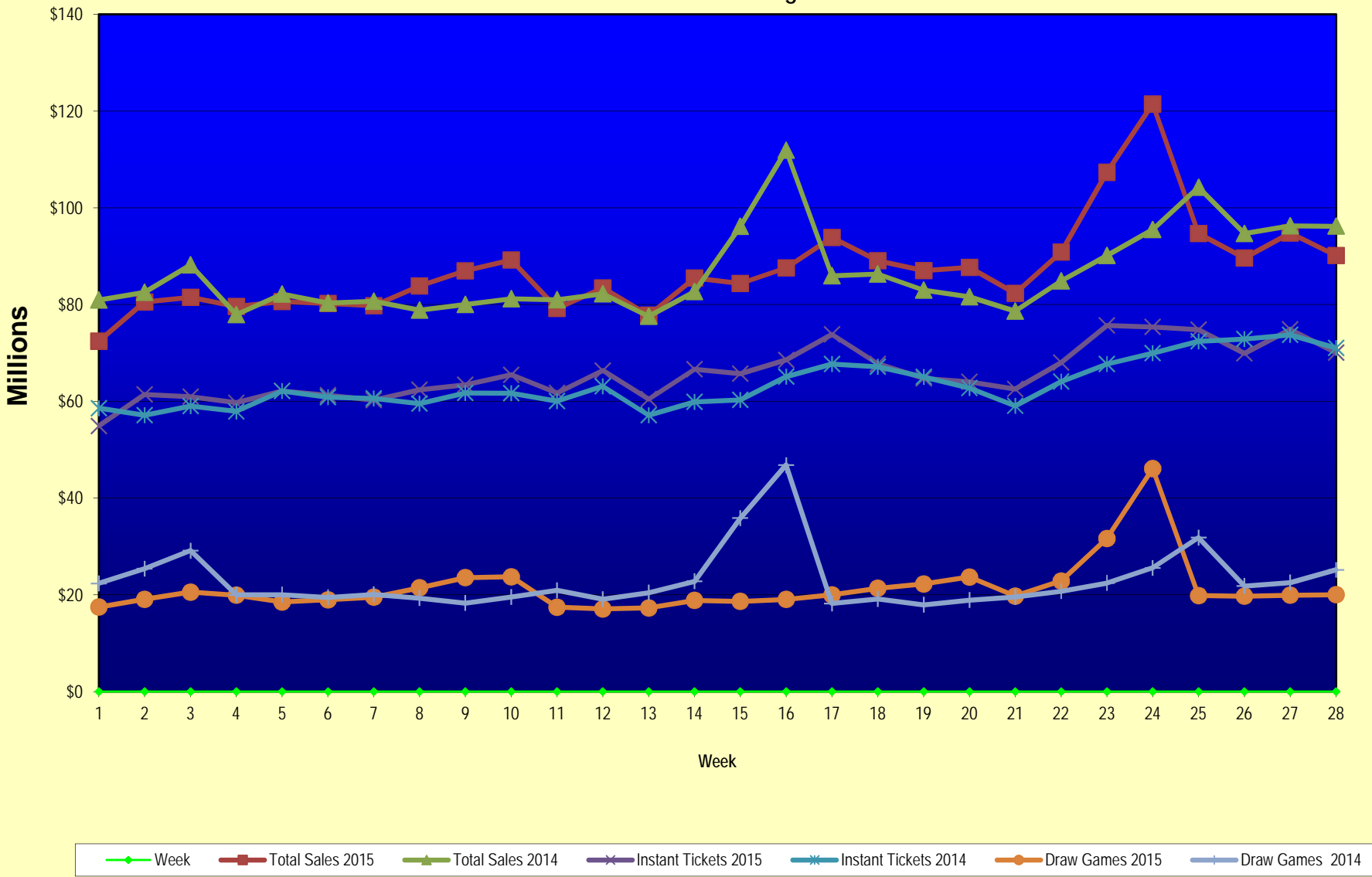
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2015			FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/27/2015			\$58,102,191				\$17,635,736				\$75,737,927		
44	7/4/2015			\$61,566,071				\$18,521,529				\$80,087,600		
45	7/11/2015			\$58,729,674				\$17,913,387				\$76,643,061		
46	7/18/2015			\$58,202,035				\$17,602,032				\$75,804,067		
47	7/25/2015			\$57,220,932				\$17,736,889				\$74,957,821		
48	8/1/2015			\$64,207,294				\$18,208,743				\$82,416,037		
49	8/8/2015			\$60,066,007				\$19,022,945				\$79,088,952		
50	8/15/2015			\$58,374,809				\$18,567,246				\$76,942,055		
51	8/22/2015			\$57,277,475				\$18,916,460				\$76,193,935		
52	8/29/2015			\$61,884,256				\$17,283,925				\$79,168,181		
	8/31/2015 **			\$7,949,803				\$706,956				\$8,656,759		
Total thru Current Week			\$1,843,024,905	\$1,778,405,446	\$64,619,459	3.6%	\$598,649,910	\$643,581,099	(\$44,931,190)	-7.0%	\$2,441,674,815	\$2,421,986,545	\$19,688,270	0.8%
Fiscal Year Total			\$1,843,024,905	\$3,280,229,170			\$598,649,910	\$1,104,367,893			\$2,441,674,815	\$4,384,597,063		

* FY 15 includes 6 days

** FY 15 includes 2 days; FY 14 includes 1 day

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2014	\$1.00	26	102,795,511	5.8%		61,617,515		41,177,996		59.9%	-1.3%
Through	\$2.00	31	212,504,702	11.9%		137,977,437		74,527,265		64.9%	-0.1%
3/15/2014	\$3.00	15	180,252,213	10.1%		118,020,384		62,231,829		65.5%	-0.1%
	\$5.00	47	598,689,220	33.7%		406,668,272		192,020,948		67.9%	-0.2%
	\$10.00	14	325,933,130	18.3%		229,351,045		96,582,085		70.4%	-1.0%
	\$20.00	9	294,060,720	16.5%		220,168,624		73,892,096		74.9%	0.0%
	\$50.00	2	64,169,950	3.6%		49,818,297		14,351,653		77.6%	0.0%
Total		144	\$1,778,405,446			\$1,223,621,574		\$554,783,872		68.8%	-0.2%
2015	\$1.00	21	94,802,352	5.1%		57,661,679		37,140,673		60.8%	1.5%
thru	\$2.00	30	192,559,076	10.4%		126,607,542		65,951,534		65.7%	1.4%
3/14/2015	\$3.00	13	188,917,917	10.3%		124,553,999		64,363,918		65.9%	0.5%
	\$5.00	42	582,892,620	31.6%		395,987,403		186,905,217		67.9%	0.0%
	\$10.00	15	366,932,170	19.9%		258,308,170		108,624,000		70.4%	0.1%
	\$20.00	9	331,899,020	18.0%		248,788,296		83,110,724		75.0%	0.1%
	\$50.00	3	85,021,750	4.6%		66,081,140		18,940,610		77.7%	0.1%
Total		133	\$1,843,024,905			\$1,277,988,227		\$565,036,678		69.3%	0.6%
Variance	\$1.00	-5	-7,993,159		-7.8%	-3,955,836	-6.4%	-4,037,323	-9.8%	0.88%	
2015 to	\$2.00	-1	-19,945,626		-9.4%	-11,369,895	-8.2%	-8,575,731	-11.5%	0.82%	
2014	\$3.00	-2	8,665,704		4.8%	6,533,615	5.5%	2,132,089	3.4%	0.46%	
	\$5.00	-5	-15,796,600		-2.6%	-10,680,869	-2.6%	-5,115,731	-2.7%	0.01%	
	\$10.00	1	40,999,040		12.6%	28,957,125	12.6%	12,041,915	12.5%	0.03%	
	\$20.00	0	37,838,300		12.9%	28,619,671	13.0%	9,218,629	12.5%	0.09%	
	\$50.00	1	20,851,800		32.5%	16,262,843	32.6%	4,588,957	32.0%	0.09%	
Total		-11	\$64,619,459		3.6%	\$54,366,653	4.4%	\$10,252,806	1.8%	0.54%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2015		FY 2014	Difference
Sales	\$1 - \$5		\$1,059,171,965		\$1,094,241,646	-\$35,069,681
Prize Exp.	\$1 - \$5		\$704,810,622		\$724,283,608	-\$19,472,986
Sales Cont.	\$1 - \$5		\$354,361,343		\$369,958,038	-\$15,596,695
Prize Exp. %	\$1 - \$5		66.5%		66.2%	0.4%
			FY 2015		FY 2014	Difference
Sales	\$10 - \$50		\$783,852,940		\$684,163,800	\$99,689,140
Prize Exp.	\$10 - \$50		\$573,177,605		\$499,337,966	\$73,839,639
Sales Cont.	\$10 - \$50		\$210,675,335		\$184,825,834	\$25,849,501
Prize Exp. %	\$10 - \$50		73.1%		73.0%	0.1%
			FY 2015		FY 2014	Difference
Sales	Instant		\$1,843,024,905		\$1,778,405,446	\$64,619,459
Prize Exp.	Instant		\$1,277,988,227		\$1,223,621,574	\$54,366,653
Sales Cont.	Instant		\$565,036,678		\$554,783,872	\$10,252,806
Prize Exp. %	Instant		69.3%		68.8%	0.5%

			FY 2015		FY 2014	Difference
Sales	\$1 - \$10		\$1,426,104,135		\$1,420,174,776	\$5,929,359
Prize Exp.	\$1 - \$10		\$963,118,792		\$953,634,652	\$9,484,139
Sales Cont.	\$1 - \$10		\$462,985,343		\$466,540,124	-\$3,554,780
Prize Exp. %	\$1 - \$10		67.5%		67.1%	0.4%
			FY 2015		FY 2014	Difference
Sales	\$20 - \$50		\$416,920,770		\$358,230,670	\$58,690,100
Prize Exp.	\$20 - \$50		\$314,869,435		\$269,986,921	\$44,882,514
Sales Cont.	\$20 - \$50		\$102,051,335		\$88,243,749	\$13,807,586
Prize Exp. %	\$20 - \$50		75.5%		75.4%	0.2%
			FY 2015		FY 2014	Difference
Sales	Instant		\$1,843,024,905		\$1,778,405,446	\$64,619,459
Prize Exp.	Instant		\$1,277,988,227		\$1,223,621,574	\$54,366,653
Sales Cont.	Instant		\$565,036,678		\$554,783,872	\$10,252,806
Prize Exp. %	Instant		69.3%		68.8%	0.5%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 3/14/2015	% of Sales	Week Ending 3/07/2015	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$90,123,971</u>		<u>\$94,795,029</u>		<u>-\$4,671,059</u>	-4.93%
Instant Tickets	<u>\$70,079,409</u>	77.8%	<u>\$74,848,961</u>	79.0%	<u>-\$4,769,552</u>	-6.37%
Lotto	\$2,547,123	2.8%	\$2,604,415	2.7%	-\$57,292	-2.20%
Lotto Extra	\$407,021	0.5%	\$416,225	0.4%	-\$9,204	-2.21%
Pick 3	\$5,156,740	5.7%	\$5,299,039	5.6%	-\$142,300	-2.69%
Pick 3 Sum It Up	\$109,709	0.1%	\$112,941	0.1%	-\$3,232	-2.86%
Cash Five	\$1,024,207	1.1%	\$1,049,413	1.1%	-\$25,206	-2.40%
Texas Two Step	\$955,233	1.1%	\$906,224	1.0%	\$49,009	5.41%
Mega Millions	\$2,077,720	2.3%	\$2,073,964	2.2%	\$3,756	0.18%
Megaplier	\$536,912	0.6%	\$538,327	0.6%	-\$1,415	-0.26%
Daily 4	\$1,798,910	2.0%	\$1,832,333	1.9%	-\$33,424	-1.82%
Daily 4 Sum It Up	\$100,491	0.1%	\$103,971	0.1%	-\$3,480	-3.35%
Powerball	\$4,017,992	4.5%	\$3,678,412	3.9%	\$339,580	9.23%
Power Play	\$535,845	0.6%	\$503,040	0.5%	\$32,805	6.52%
All or Nothing	\$776,660	0.9%	\$827,806	0.9%	-\$51,146	-6.18%
Monopoly	\$0	0.0%	-\$40	0.0%	\$40	-100.00%
Total Draw Game Sales	<u>\$20,044,562</u>		<u>\$19,946,068</u>		<u>\$98,494</u>	0.49%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 3/14/15

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	100X THE CASH	\$ 6.576
2	\$ 10	50X THE CASH	\$ 5.037
3	\$ 5	20X THE CASH	\$ 3.547
4	\$ 5	\$100,000 EXTREME GREEN	\$ 3.492
5	\$ 10	BIG MONEY	\$ 3.403
6	\$ 3	LOTERIA	\$ 3.150
7	\$ 50	MILLIONAIRES CLUB	\$ 2.856
8	\$ 5	\$100,000 CASHWORD-O-RAMA	\$ 2.517
9	\$ 3	BONUS CASHWORD	\$ 2.477
10	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 2.251

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending: 3/14/15

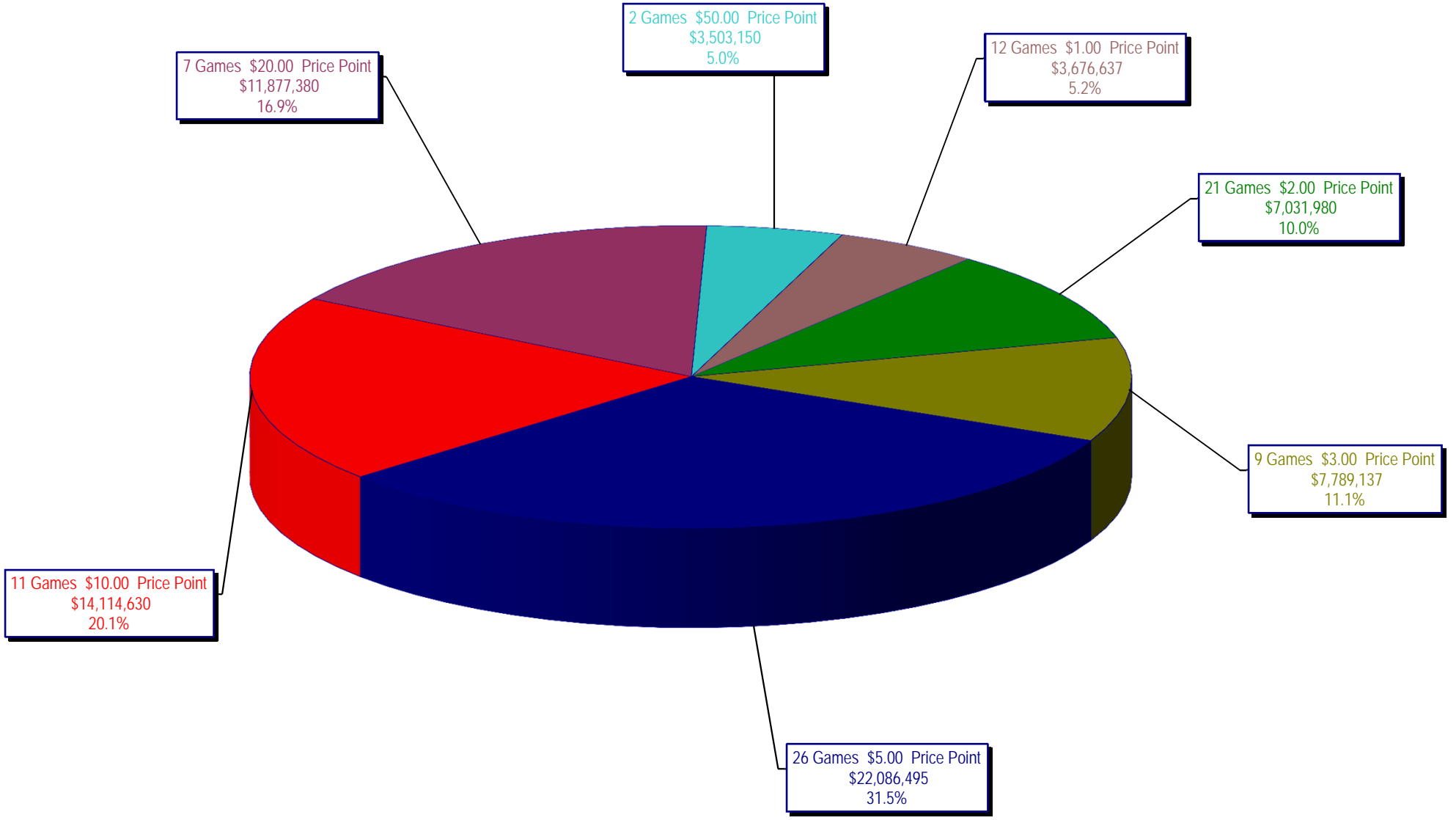
Draw Game Sales

		FY Sales Through Week Ending 3/14/2015		FY Prize Expense Through Week Ending 3/14/2015	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	66,193,763	\$	33,202,180	50.16%	54.00%
Lotto Extra		10,156,439		5,517,268	54.32%	53.70%
Pick 3		135,183,594		64,546,860	47.75%	50.00%
Pick 3 Sum It Up		2,660,829		1,205,891	45.32%	50.00%
Cash Five		26,997,599		13,498,822	50.00%	50.00%
Texas Two Step		28,558,184		14,600,021	51.12%	50.00%
Mega Millions		86,520,890		44,167,026	51.05%	50.00%**
Megaplier		19,885,246		9,950,419	50.04%	N/A
Daily 4		46,237,155		21,683,075	46.90%	50.00%
Daily 4 Sum It Up		2,723,678		1,046,935	38.44%	50.00%
Powerball		133,800,107		66,972,205	50.05%	50.00%**
Power Play		16,135,582		8,077,142	50.06%	N/A
All or Nothing		20,940,476		12,532,950	59.85%	55.98%
Monopoly		2,656,370		3,617,028	136.16%	50.00%
Totals	\$	598,649,910	\$	300,617,820	50.22%	

* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 3/14/15
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 3/14/15
(Unaudited)

