



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 04/05/2014

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 04/05/2014 (31 Weeks)

| Sales by Game | FY 2012 * | FY 2013 ** | FY 2014 | \$ Change | | % Change | |
|-------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | | FY 2014 to FY 2012 | FY 2014 to FY 2013 | FY 2014 to FY 2012 | FY 2014 to FY 2013 |
| Instants | \$ 1,855,876,806 | \$ 1,943,850,272 | \$ 1,985,684,508 | \$ 129,807,702 | \$ 41,834,236 | 7.0% | 2.2% |
| Lotto Texas | 105,732,968 | 90,996,765 | 80,453,939 | -25,279,029 | -10,542,826 | -23.9% | -11.6% |
| Lotto Extra | - | - | 10,691,284 | 10,691,284 | 10,691,284 | - | - |
| Pick 3 | 164,040,910 | 161,836,578 | 151,641,966 | -12,398,944 | -10,194,612 | -7.6% | -6.3% |
| Pick 3 Sum It Up | 3,393,898 | 3,039,988 | 3,009,365 | -384,533 | -30,623 | -11.3% | -1.0% |
| Cash Five | 39,822,367 | 33,923,162 | 31,762,955 | -8,059,412 | -2,160,207 | -20.2% | -6.4% |
| Texas Two Step | 40,501,011 | 35,531,282 | 33,281,071 | -7,219,940 | -2,250,211 | -17.8% | -6.3% |
| Mega Millions | 159,628,844 | 61,815,136 | 136,646,667 | -22,982,177 | 74,831,531 | -14.4% | 121.1% |
| Megaplier | 29,176,166 | 14,545,191 | 28,798,675 | -377,491 | 14,253,484 | -1.3% | 98.0% |
| Daily 4 | 38,986,029 | 43,754,339 | 49,945,798 | 10,959,769 | 6,191,459 | 28.1% | 14.2% |
| Daily 4 Sum It Up | 2,864,095 | 2,865,124 | 3,084,420 | 220,326 | 219,297 | 7.7% | 7.7% |
| Powerball | 94,407,186 | 163,607,909 | 133,739,396 | 39,332,211 | -29,868,513 | 41.7% | -18.3% |
| Power Play | 16,796,106 | 17,180,380 | 15,840,314 | -955,792 | -1,340,066 | -5.7% | -7.8% |
| All or Nothing | - | 51,573,257 | 29,011,349 | 29,011,349 | -22,561,908 | - | -43.7% |
| Total | \$ 2,551,226,384 | \$ 2,624,519,382 | \$ 2,693,591,707 | \$ 142,365,323 | \$ 69,072,325 | 5.6% | 2.6% |

* 3 extra days

** 1 extra day

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 04/05/2014 (31 Weeks)

| Sales by Game | FY 2012 | FY 2013 | FY 2014 |
|-------------------|----------------------|----------------------|----------------------|
| Instant | \$ 8,435,804 | \$ 8,916,744 | \$ 9,150,620 |
| Lotto Texas | 480,604 | 417,416 | 370,755 |
| Lotto Extra | - | - | 49,269 |
| Pick 3 | 745,640 | 742,370 | 698,811 |
| Pick 3 Sum It Up | 15,427 | 13,945 | 13,868 |
| Cash Five | 181,011 | 155,611 | 146,373 |
| Texas Two Step | 184,096 | 162,988 | 153,369 |
| Mega Millions | 725,586 | 283,556 | 629,708 |
| Megaplier | 132,619 | 66,721 | 132,713 |
| Daily 4 | 177,209 | 200,708 | 230,165 |
| Daily 4 Sum It Up | 13,019 | 13,143 | 14,214 |
| Powerball | 429,124 | 750,495 | 616,311 |
| Power Play | 76,346 | 78,809 | 72,997 |
| All or Nothing | - * | 245,587 | 133,693 |
| Total | \$ 11,596,484 | \$ 12,048,092 | \$ 12,412,865 |

thru 04/07/2012
220 days

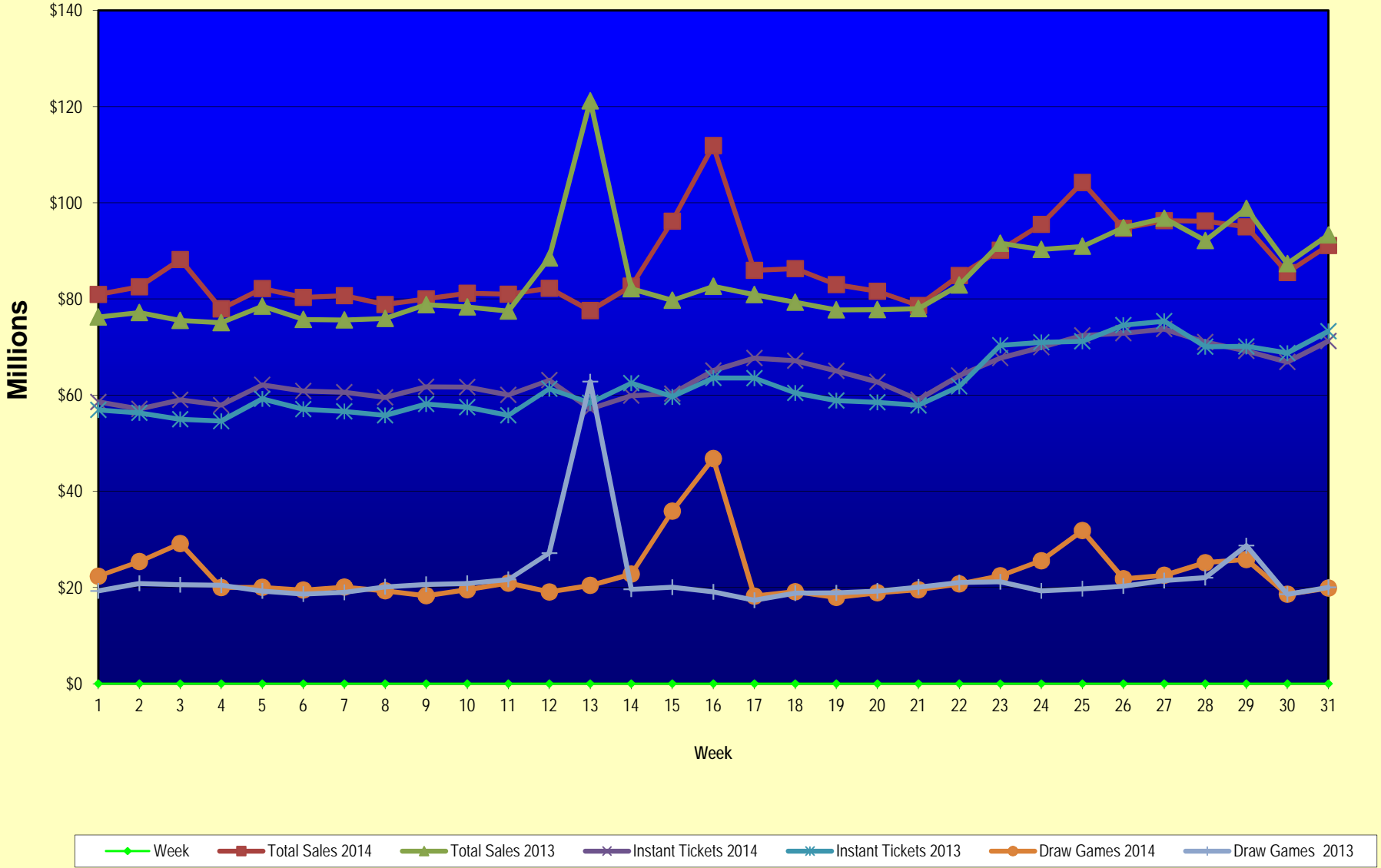
thru 04/06/2013
218 days
*
210 days

thru 04/05/2014
217 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2014 Compared to FY 2013

| | | | INSTANT TICKETS | | | | DRAW GAMES | | | | TOTAL SALES | | | |
|---------|-------------|--|-----------------|--------------|---------------|-----------------------------|--------------|--------------|----------------|-----------------------------|---------------|---------------|----------------|-----------------------------|
| FY 2014 | | | FY 2014 | FY 2013 | Difference | % change - Cumulative Sales | FY 2014 | FY 2013 | Difference | % change - Cumulative Sales | FY 2014 | FY 2013 | Difference | % change - Cumulative Sales |
| Week | Week Ending | | | | | | | | | | | | | |
| 0 | 9/1/2013 * | | \$0 | \$9,611,328 | (\$9,611,328) | -100.0% | \$0 | \$3,712,535 | (\$3,712,535) | -100.0% | \$0 | \$13,323,863 | (\$13,323,863) | -100.0% |
| 1 | 9/7/2013 | | \$58,587,757 | \$56,941,761 | \$1,645,996 | 2.9% | \$22,369,499 | \$19,305,417 | \$3,064,082 | 15.9% | \$80,957,256 | \$76,247,178 | \$4,710,078 | 6.2% |
| 2 | 9/14/2013 | | \$57,135,931 | \$56,302,875 | \$833,056 | 1.5% | \$25,412,980 | \$20,857,230 | \$4,555,750 | 21.8% | \$82,548,911 | \$77,160,105 | \$5,388,806 | 7.0% |
| 3 | 9/21/2013 | | \$59,018,194 | \$54,974,438 | \$4,043,756 | 7.4% | \$29,161,241 | \$20,570,277 | \$8,590,964 | 41.8% | \$88,179,435 | \$75,544,715 | \$12,634,720 | 16.7% |
| 4 | 9/28/2013 | | \$57,927,984 | \$54,606,674 | \$3,321,310 | 6.1% | \$20,012,313 | \$20,462,690 | (\$450,378) | -2.2% | \$77,940,297 | \$75,069,364 | \$2,870,933 | 3.8% |
| 5 | 10/5/2013 | | \$62,146,816 | \$59,223,327 | \$2,923,489 | 4.9% | \$20,043,557 | \$19,279,973 | \$763,584 | 4.0% | \$82,190,373 | \$78,503,300 | \$3,687,073 | 4.7% |
| 6 | 10/12/2013 | | \$60,867,582 | \$57,075,606 | \$3,791,976 | 6.6% | \$19,480,962 | \$18,638,467 | \$842,496 | 4.5% | \$80,348,544 | \$75,714,073 | \$4,634,472 | 6.1% |
| 7 | 10/19/2013 | | \$60,612,193 | \$56,630,134 | \$3,982,059 | 7.0% | \$20,079,610 | \$18,998,943 | \$1,080,668 | 5.7% | \$80,691,803 | \$75,629,077 | \$5,062,727 | 6.7% |
| 8 | 10/26/2013 | | \$59,548,277 | \$55,789,743 | \$3,758,534 | 6.7% | \$19,319,928 | \$20,130,190 | (\$810,262) | -4.0% | \$78,868,205 | \$75,919,933 | \$2,948,273 | 3.9% |
| 9 | 11/2/2013 | | \$61,710,236 | \$58,142,777 | \$3,567,459 | 6.1% | \$18,308,976 | \$20,638,008 | (\$2,329,032) | -11.3% | \$80,019,212 | \$78,780,785 | \$1,238,427 | 1.6% |
| 10 | 11/9/2013 | | \$61,668,594 | \$57,484,804 | \$4,183,790 | 7.3% | \$19,555,070 | \$20,862,872 | (\$1,307,802) | -6.3% | \$81,223,664 | \$78,347,676 | \$2,875,988 | 3.7% |
| 11 | 11/16/2013 | | \$60,057,025 | \$55,805,228 | \$4,251,797 | 7.6% | \$20,930,071 | \$21,660,705 | (\$730,634) | -3.4% | \$80,987,096 | \$77,465,933 | \$3,521,163 | 4.5% |
| 12 | 11/23/2013 | | \$63,118,266 | \$61,331,977 | \$1,786,289 | 2.9% | \$19,086,770 | \$27,172,853 | (\$8,086,083) | -29.8% | \$82,205,036 | \$88,504,830 | (\$6,299,794) | -7.1% |
| 13 | 11/30/2013 | | \$57,145,294 | \$58,420,598 | (\$1,275,304) | -2.2% | \$20,434,618 | \$62,797,943 | (\$42,363,326) | -67.5% | \$77,579,912 | \$121,218,541 | (\$43,638,630) | -36.0% |
| 14 | 12/7/2013 | | \$59,883,783 | \$62,489,745 | (\$2,605,962) | -4.2% | \$22,791,842 | \$19,630,155 | \$3,161,687 | 16.1% | \$82,675,625 | \$82,119,900 | \$555,725 | 0.7% |
| 15 | 12/14/2013 | | \$60,310,298 | \$59,661,880 | \$648,418 | 1.1% | \$35,859,153 | \$20,064,982 | \$15,794,171 | 78.7% | \$96,169,451 | \$79,726,862 | \$16,442,589 | 20.6% |
| 16 | 12/21/2013 | | \$65,088,999 | \$63,556,886 | \$1,532,113 | 2.4% | \$46,832,745 | \$19,084,653 | \$27,748,093 | 145.4% | \$111,921,744 | \$82,641,539 | \$29,280,206 | 35.4% |
| 17 | 12/28/2013 | | \$67,721,619 | \$63,547,886 | \$4,173,733 | 6.6% | \$18,218,091 | \$17,359,874 | \$858,217 | 4.9% | \$85,939,710 | \$80,907,760 | \$5,031,950 | 6.2% |
| 18 | 1/4/2014 | | \$67,162,991 | \$60,452,721 | \$6,710,270 | 11.1% | \$19,140,745 | \$18,833,047 | \$307,698 | 1.6% | \$86,303,736 | \$79,285,768 | \$7,017,968 | 8.9% |
| 19 | 1/11/2014 | | \$65,049,914 | \$58,862,997 | \$6,186,917 | 10.5% | \$17,954,333 | \$18,879,167 | (\$924,835) | -4.9% | \$83,004,247 | \$77,742,164 | \$5,262,083 | 6.8% |
| 20 | 1/18/2014 | | \$62,731,830 | \$58,494,057 | \$4,237,773 | 7.2% | \$18,900,213 | \$19,258,004 | (\$357,791) | -1.9% | \$81,632,043 | \$77,752,061 | \$3,879,982 | 5.0% |
| 21 | 1/25/2014 | | \$59,085,886 | \$57,871,744 | \$1,214,142 | 2.1% | \$19,558,830 | \$20,093,215 | (\$534,385) | -2.7% | \$78,644,716 | \$77,964,959 | \$679,758 | 0.9% |
| 22 | 2/1/2014 | | \$64,099,096 | \$61,846,715 | \$2,252,381 | 3.6% | \$20,764,006 | \$21,032,335 | (\$268,329) | -1.3% | \$84,863,102 | \$82,879,050 | \$1,984,052 | 2.4% |
| 23 | 2/8/2014 | | \$67,717,353 | \$70,374,906 | (\$2,657,553) | -3.8% | \$22,433,672 | \$21,183,638 | \$1,250,034 | 5.9% | \$90,151,025 | \$91,558,544 | (\$1,407,520) | -1.5% |
| 24 | 2/15/2014 | | \$69,949,998 | \$71,002,438 | (\$1,052,440) | -1.5% | \$25,572,367 | \$19,295,197 | \$6,277,171 | 32.5% | \$95,522,365 | \$90,297,635 | \$5,224,731 | 5.8% |
| 25 | 2/22/2014 | | \$72,422,148 | \$71,203,934 | \$1,218,214 | 1.7% | \$31,832,665 | \$19,729,989 | \$12,102,676 | 61.3% | \$104,254,813 | \$90,933,923 | \$13,320,890 | 14.6% |
| 26 | 3/1/2014 | | \$72,883,830 | \$74,551,567 | (\$1,667,737) | -2.2% | \$21,827,140 | \$20,278,327 | \$1,548,814 | 7.6% | \$94,710,970 | \$94,829,894 | (\$118,924) | -0.1% |
| 27 | 3/8/2014 | | \$73,726,744 | \$75,360,138 | (\$1,633,394) | -2.2% | \$22,528,352 | \$21,447,763 | \$1,080,589 | 5.0% | \$96,255,096 | \$96,807,901 | (\$552,805) | -0.6% |
| 28 | 3/15/2014 | | \$71,026,808 | \$70,065,528 | \$961,280 | 1.4% | \$25,171,358 | \$22,055,563 | \$3,115,795 | 14.1% | \$96,198,166 | \$92,121,901 | \$4,077,075 | 4.4% |
| 29 | 3/22/2014 | | \$69,174,125 | \$70,137,284 | (\$963,159) | -1.4% | \$25,837,564 | \$28,709,024 | (\$2,871,460) | -10.0% | \$95,011,689 | \$98,846,308 | (\$3,834,619) | -3.9% |
| 30 | 3/29/2014 | | \$66,886,917 | \$68,758,522 | (\$1,871,605) | -2.7% | \$18,604,870 | \$18,597,091 | \$7,779 | 0.0% | \$85,491,787 | \$87,355,613 | (\$1,863,827) | -2.1% |
| 31 | 4/5/2014 | | \$71,218,020 | \$73,270,054 | (\$2,052,034) | -2.8% | \$19,883,667 | \$20,048,992 | (\$165,325) | -0.8% | \$91,101,687 | \$93,319,046 | (\$2,217,359) | -2.4% |
| 32 | 4/12/2014 | | | \$64,738,900 | | | | \$19,697,793 | | | | \$84,436,693 | | |
| 33 | 4/19/2014 | | | \$63,252,072 | | | | \$20,245,083 | | | | \$83,497,155 | | |
| 34 | 4/26/2014 | | | \$62,766,647 | | | | \$21,162,888 | | | | \$83,929,535 | | |
| 35 | 5/3/2014 | | | \$66,251,082 | | | | \$23,628,101 | | | | \$89,879,183 | | |
| 36 | 5/10/2014 | | | \$65,748,723 | | | | \$26,735,480 | | | | \$92,484,203 | | |
| 37 | 5/17/2014 | | | \$63,348,463 | | | | \$61,124,604 | | | | \$124,473,067 | | |
| 38 | 5/24/2014 | | | \$60,537,133 | | | | \$18,730,138 | | | | \$79,267,271 | | |
| 39 | 5/31/2014 | | | \$58,547,555 | | | | \$18,317,891 | | | | \$76,865,446 | | |
| 40 | 6/7/2014 | | | \$62,113,508 | | | | \$18,374,935 | | | | \$80,488,443 | | |

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

| Fiscal Year | Price Point | # of Active Games | FY Sales | % of Instant Ticket Sales | Year over Year Change in Sales | FY Prize Expense | Year over Year Change in Prize Expense | FY Sales Contribution | Year over Year Change in Contribution | Average Prize Payout % | Year over Year Change in Payout % |
|--------------|-------------|-------------------|------------------------|---------------------------|--------------------------------|------------------------|--|-----------------------|---------------------------------------|------------------------|-----------------------------------|
| 2013 | \$1.00 | 30 | 118,100,766 | 6.1% | | 72,230,076 | | 45,870,690 | | 61.2% | 0.9% |
| thru | \$2.00 | 35 | 249,153,020 | 12.8% | | 161,958,119 | | 87,194,901 | | 65.0% | -0.1% |
| 4/6/2013 | \$3.00 | 19 | 233,025,603 | 12.0% | | 152,715,705 | | 80,309,898 | | 65.5% | 0.0% |
| | \$5.00 | 51 | 606,589,245 | 31.2% | | 412,593,643 | | 193,995,602 | | 68.0% | 0.0% |
| | \$7.00 | 2 | 16,203,768 | 0.8% | | 11,013,154 | | 5,190,614 | | 68.0% | 0.0% |
| | \$10.00 | 12 | 359,567,200 | 18.5% | | 255,378,994 | | 104,188,206 | | 71.0% | 0.2% |
| | \$20.00 | 8 | 270,187,420 | 13.9% | | 202,279,256 | | 67,908,164 | | 74.9% | 0.1% |
| | \$50.00 | 3 | 91,023,250 | 4.7% | | 70,668,339 | | 20,354,911 | | 77.6% | 0.0% |
| Total | | 160 | \$1,943,850,272 | | | \$1,338,837,285 | | \$605,012,987 | | 68.9% | 0.4% |
| 2014 | \$1.00 | 27 | 113,783,148 | 5.7% | | 68,203,270 | | 45,579,878 | | 59.9% | -1.3% |
| thru | \$2.00 | 32 | 234,578,174 | 11.8% | | 152,356,678 | | 82,221,496 | | 64.9% | -0.1% |
| 4/5/2014 | \$3.00 | 16 | 203,572,116 | 10.3% | | 133,308,529 | | 70,263,587 | | 65.5% | 0.0% |
| | \$5.00 | 48 | 666,542,080 | 33.6% | | 452,796,843 | | 213,745,237 | | 67.9% | -0.1% |
| | \$7.00 | 0 | 0 | 0.0% | | 0 | | - | | 0.0% | 0.0% |
| | \$10.00 | 15 | 367,109,890 | 18.5% | | 258,235,076 | | 108,874,814 | | 70.3% | -1.0% |
| | \$20.00 | 9 | 328,493,700 | 16.5% | | 245,945,624 | | 82,548,076 | | 74.9% | 0.0% |
| | \$50.00 | 2 | 71,605,400 | 3.6% | | 55,590,805 | | 16,014,595 | | 77.6% | 0.0% |
| Total | | 149 | \$1,985,684,508 | | | \$1,366,436,824 | | \$619,247,684 | | 68.8% | -0.2% |
| Variance | \$1.00 | -3 | -4,317,618 | | -3.7% | -4,026,806 | -5.6% | -290,812 | -0.6% | -1.22% | |
| 2014 to | \$2.00 | -3 | -14,574,846 | | -5.8% | -9,601,441 | -5.9% | -4,973,405 | -5.7% | -0.05% | |
| 2013 | \$3.00 | -3 | -29,453,487 | | -12.6% | -19,407,176 | -12.7% | -10,046,311 | -12.5% | -0.05% | |
| | \$5.00 | -3 | 59,952,835 | | 9.9% | 40,203,199 | 9.7% | 19,749,636 | 10.2% | -0.09% | |
| | \$7.00 | -2 | -16,203,768 | | -100.0% | -11,013,154 | -100.0% | -5,190,614 | -100.0% | -67.97% | |
| | \$10.00 | 3 | 7,542,690 | | 2.1% | 2,856,082 | 1.1% | 4,686,608 | 4.5% | -0.68% | |
| | \$20.00 | 1 | 58,306,280 | | 21.6% | 43,666,369 | 21.6% | 14,639,911 | 21.6% | 0.00% | |
| | \$50.00 | -1 | -19,417,850 | | -21.3% | -15,077,534 | -21.3% | -4,340,316 | -21.3% | 0.00% | |
| Total | | -11 | \$41,834,236 | | 2.2% | \$27,599,538 | 2.1% | \$14,234,698 | 2.4% | -0.07% | |

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

| | | | FY 2014 | | FY 2013 | Difference |
|--------------|-------------|---|-----------------|--|-----------------|--------------|
| Sales | \$1 - \$7 | 1 | \$1,218,475,518 | | \$1,223,072,402 | -\$4,596,884 |
| Prize Exp. | \$1 - \$7 | 1 | \$806,665,319 | | \$810,510,697 | -\$3,845,378 |
| Sales Cont. | \$1 - \$7 | 1 | \$411,810,199 | | \$412,561,705 | -\$751,506 |
| Prize Exp. % | \$1 - \$7 | 1 | 66.2% | | 66.3% | -0.1% |
| | | | | | | |
| | | | FY 2014 | | FY 2013 | Difference |
| Sales | \$10 - \$50 | 2 | \$767,208,990 | | \$720,777,870 | \$46,431,120 |
| Prize Exp. | \$10 - \$50 | 2 | \$559,771,505 | | \$528,326,588 | \$31,444,917 |
| Sales Cont. | \$10 - \$50 | 1 | \$207,437,485 | | \$192,451,282 | \$14,986,203 |
| Prize Exp. % | \$10 - \$50 | 2 | 73.0% | | 73.3% | -0.3% |
| | | | | | | |
| | | | FY 2014 | | FY 2013 | Difference |
| Sales | Instant | | \$1,985,684,508 | | \$1,943,850,272 | \$41,834,236 |
| Prize Exp. | Instant | | \$1,366,436,824 | | \$1,338,837,285 | \$27,599,538 |
| Sales Cont. | Instant | | \$619,247,684 | | \$605,012,987 | \$14,234,698 |
| Prize Exp. % | Instant | | 68.8% | | 68.9% | -0.1% |

| | | | FY 2014 | | FY 2013 | Difference |
|--------------|-------------|--|-----------------|--|-----------------|--------------|
| Sales | \$1 - \$10 | | \$1,585,585,408 | | \$1,582,639,602 | \$2,945,806 |
| Prize Exp. | \$1 - \$10 | | \$1,064,900,395 | | \$1,065,889,691 | -\$989,296 |
| Sales Cont. | \$1 - \$10 | | \$520,685,013 | | \$516,749,911 | \$3,935,102 |
| Prize Exp. % | \$1 - \$10 | | 67.2% | | 67.3% | -0.2% |
| | | | | | | |
| | | | FY 2014 | | FY 2013 | Difference |
| Sales | \$20 - \$50 | | \$400,099,100 | | \$361,210,670 | \$38,888,430 |
| Prize Exp. | \$20 - \$50 | | \$301,536,429 | | \$272,947,594 | \$28,588,834 |
| Sales Cont. | \$20 - \$50 | | \$98,562,671 | | \$88,263,076 | \$10,299,596 |
| Prize Exp. % | \$20 - \$50 | | 75.4% | | 75.6% | -0.2% |
| | | | | | | |
| | | | FY 2014 | | FY 2013 | Difference |
| Sales | Instant | | \$1,985,684,508 | | \$1,943,850,272 | \$41,834,236 |
| Prize Exp. | Instant | | \$1,366,436,824 | | \$1,338,837,285 | \$27,599,538 |
| Sales Cont. | Instant | | \$619,247,684 | | \$605,012,987 | \$14,234,698 |
| Prize Exp. % | Instant | | 68.8% | | 68.9% | -0.1% |

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

| | Week Ending 04/05/2014 | | Week Ending 03/29/2014 | | | |
|-----------------------|---------------------------|---------------|---------------------------|---------------|--------------------|-----------------|
| | <u>THIS WEEK</u> | % of Sales | <u>LAST WEEK</u> | % of Sales | <u>\$ change</u> | <u>% change</u> |
| Total Sales | <u>\$91,101,687</u> | | <u>\$85,491,787</u> | | <u>\$5,609,901</u> | 6.56% |
| Instant Tickets | <u>\$71,218,020</u> | 78.2% | <u>\$66,886,917</u> | 78.2% | <u>\$4,331,103</u> | 6.48% |
| Lotto | \$3,065,195 | 3.4% | \$2,870,677 | 3.4% | \$194,518 | 6.78% |
| Lotto Extra | \$430,041 | 0.5% | \$401,476 | 0.5% | \$28,565 | 7.11% |
| Pick 3 | \$5,211,400 | 5.7% | \$5,067,908 | 5.9% | \$143,493 | 2.83% |
| Pick 3 Sum It Up | \$103,070 | 0.1% | \$98,075 | 0.1% | \$4,995 | 5.09% |
| Cash Five | \$1,076,215 | 1.2% | \$1,031,410 | 1.2% | \$44,805 | 4.34% |
| Texas Two Step | \$1,284,908 | 1.4% | \$996,888 | 1.2% | \$288,020 | 28.89% |
| Mega Millions | \$2,153,503 | 2.4% | \$2,049,072 | 2.4% | \$104,431 | 5.10% |
| Megaplier | \$548,883 | 0.6% | \$524,470 | 0.6% | \$24,413 | 4.65% |
| Daily 4 | \$1,671,500 | 1.8% | \$1,624,579 | 1.9% | \$46,921 | 2.89% |
| Daily 4 Sum It Up | \$101,607 | 0.1% | \$95,370 | 0.1% | \$6,237 | 6.54% |
| Powerball | \$2,893,248 | 3.2% | \$2,564,845 | 3.0% | \$328,403 | 12.80% |
| Power Play | \$394,326 | 0.4% | \$355,139 | 0.4% | \$39,187 | 11.03% |
| All or Nothing | \$949,772 | 1.0% | \$924,962 | 1.1% | \$24,810 | 2.68% |
| Total Draw Game Sales | <u>\$19,883,667</u> | | <u>\$18,604,870</u> | | <u>\$1,278,798</u> | 6.87% |

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 04/05/14

| Rank | Price Point | Game | Sales (Millions) |
|------|-------------|---------------------------|------------------|
| 1 | \$ 20 | 100X THE CASH | \$ 5.597 |
| 2 | \$ 10 | 50X THE CASH | \$ 4.632 |
| 3 | \$ 5 | 20X THE CASH | \$ 4.093 |
| 4 | \$ 10 | JUMBO CASH DOUBLER | \$ 3.133 |
| 5 | \$ 3 | LOTERIA TEXAS | \$ 2.533 |
| 6 | \$ 5 | 7 | \$ 2.439 |
| 7 | \$ 5 | \$100,000 CASHWORD-O-RAMA | \$ 2.411 |
| 8 | \$ 3 | BONUS CASHWORD | \$ 2.017 |
| 9 | \$ 50 | \$7,500,000 FORTUNE | \$ 2.007 |
| 10 | \$ 20 | \$1,000,000 JACKPOT | \$ 1.965 |

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending 04/05/14

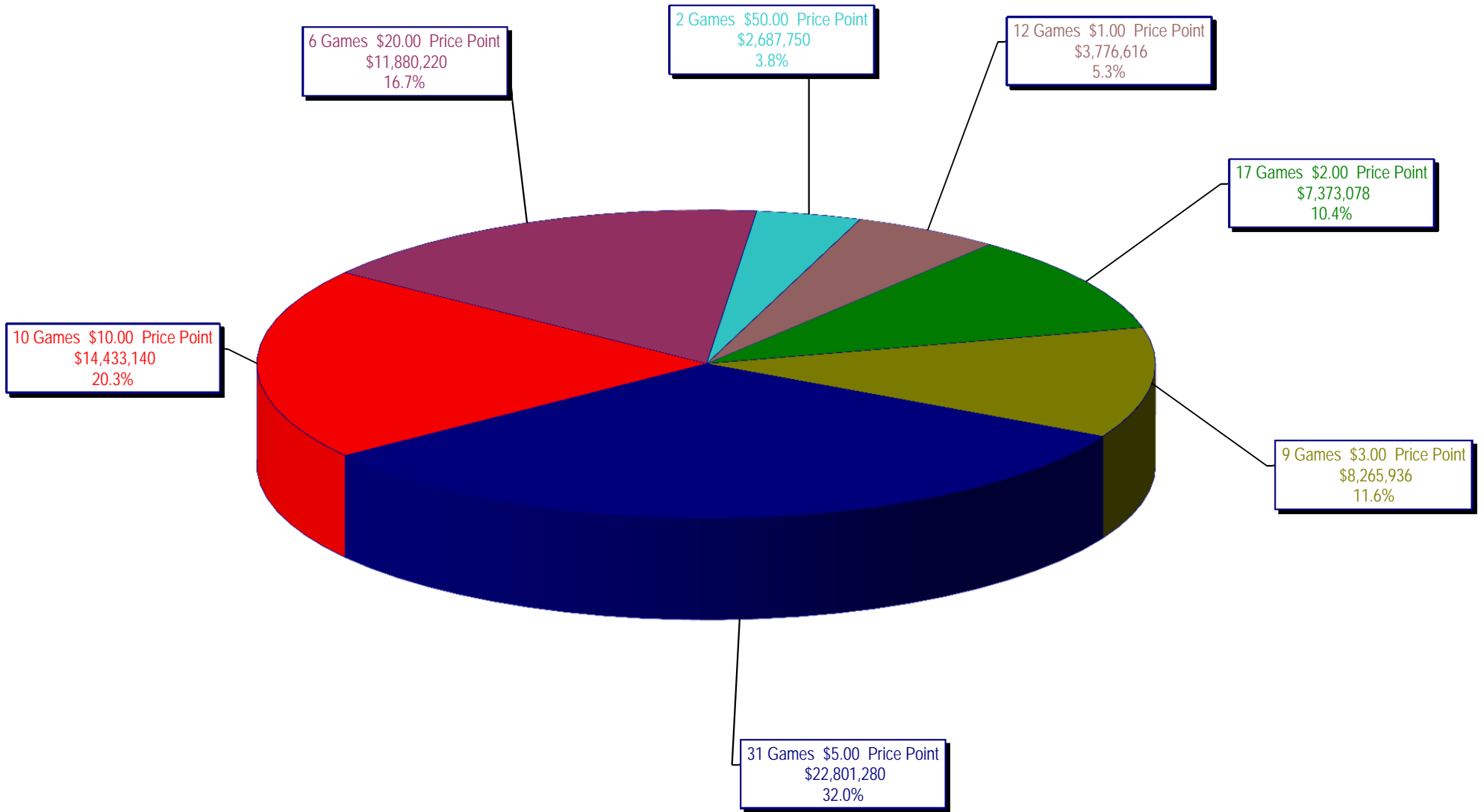
Draw Game Sales

| | | FY Sales Through Week Ending 4/5/2014 | | FY Prize Expense Through Week Ending 4/5/2014 | Actual* Prize Payout | Base Payout (Prize Pool) |
|-------------------|----|--|----|--|-------------------------|-----------------------------|
| Lotto | \$ | 80,453,939 | \$ | 41,404,693 | 51.46% | 54.00% |
| Lotto Extra | | 10,691,284 | | 5,755,790 | 53.84% | 53.70% |
| Pick 3 | | 151,641,966 | | 73,111,800 | 48.21% | 50.00% |
| Pick 3 Sum It Up | | 3,009,365 | | 1,316,307 | 43.74% | 50.00% |
| Cash Five | | 31,762,955 | | 15,881,478 | 50.00% | 50.00% |
| Texas Two Step | | 33,281,071 | | 16,818,232 | 50.53% | 50.00% |
| Mega Millions | | 136,646,667 | | 69,881,312 | 51.14% | 50.00%** |
| Megaplier | | 28,798,675 | | 13,566,458 | 47.11% | N/A |
| Daily 4 | | 49,945,798 | | 26,233,650 | 52.52% | 50.00% |
| Daily 4 Sum It Up | | 3,084,420 | | 2,901,925 | 94.08% | 50.00% |
| Powerball | | 133,739,396 | | 66,538,470 | 49.75% | 50.00%** |
| Power Play | | 15,840,314 | | 7,280,666 | 45.96% | N/A |
| All or Nothing | | 29,011,349 | | 16,370,008 | 56.43% | 55.98% |
| Totals | \$ | 707,907,199 | \$ | 357,060,787 | 50.44% | |

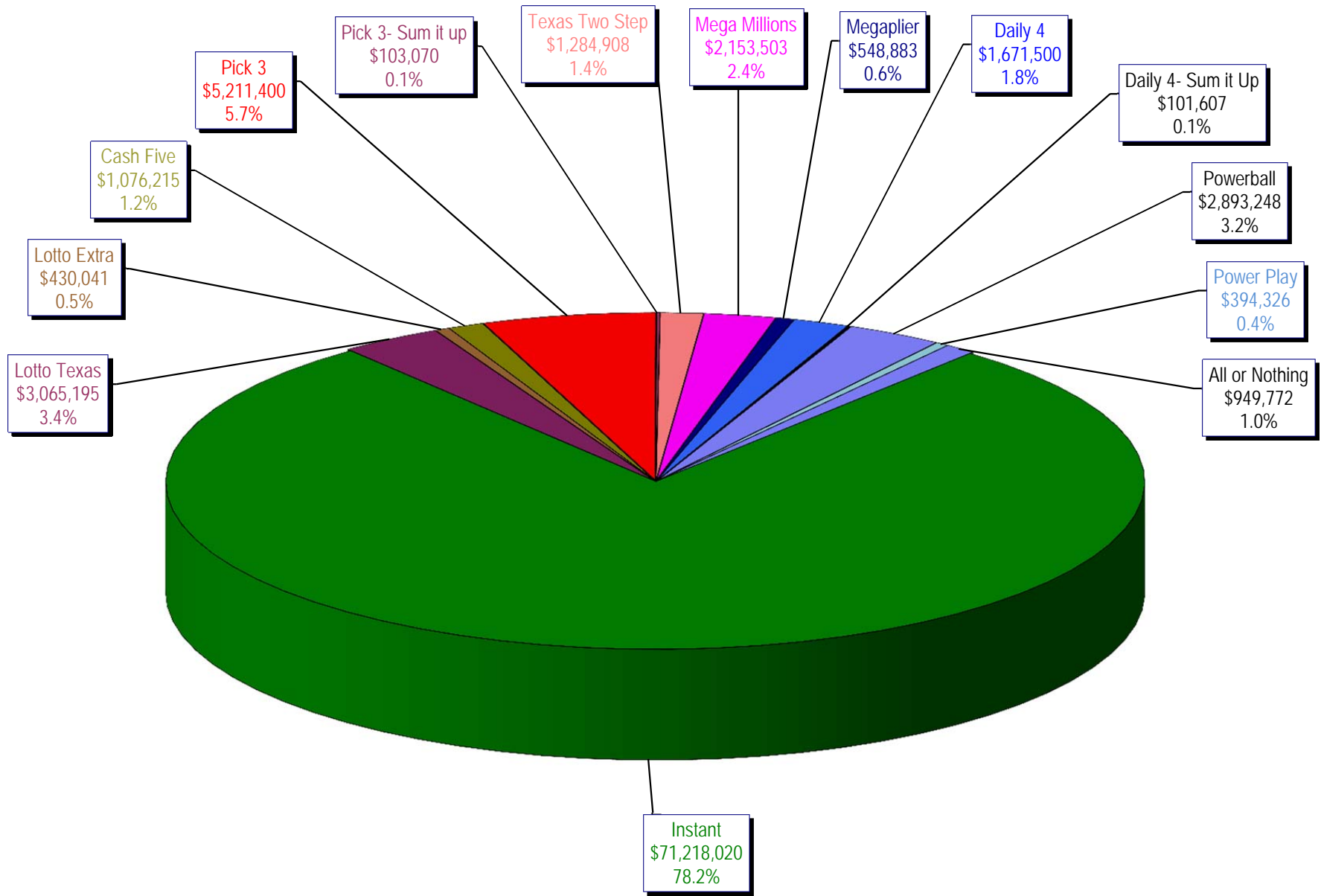
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 04/05/14
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 04/05/14
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2014 (Unaudited)

| Week Ended | Instant Games | New Games & Dates | Lotto Texas | Jackpot W S | Lotto Extra | Pick 3 | Pick 3 Sum It Up | Cash Five | Texas Two Step | Jackpot M TH | Mega Millions | Jackpot T F | Megaplier | Daily 4 | Daily 4 Sum It Up | Powerball | Jackpot W S | Power Play | All or Nothing | Total | Per Cap. |
|--------------------------|---------------|---|--------------|----------------|--------------|--------------|---------------------|--------------|----------------|-----------------|---------------|----------------|--------------|--------------|----------------------|--------------|----------------|--------------|----------------|---------------|-------------------|
| 9/7/2013 | 58,587,757 | 0 | 2,677,829 | 8 9 | 329,933 | 4,945,500 | 89,456 | 1,036,149 | 1,417,992 | 600 775 | 2,409,195 | 85 95 | 540,148 | 1,453,721 | 84,220 | 5,730,736 | 169 203 | 650,070 | 1,004,550 | 80,957,256 | 3.11 |
| 9/14/2013 | 57,135,931 | 1554 (\$1.N); 1555 (\$2.N); 1556 (\$5.N); 1557 (\$10.N) - 09/09/13 | 2,667,851 | 9.75 10.75 | 331,113 | 4,795,787 | 98,347 | 1,011,617 | 1,209,874 | 1,000 200 | 2,942,905 | 106 119 | 623,938 | 1,431,261 | 87,188 | 8,313,548 | 245 317 | 861,842 | 1,037,710 | 82,548,911 | 3.17 |
| 9/21/2013 | 59,018,194 | 0 | 2,793,973 | 11.50 12.50 | 346,650 | 4,806,820 | 94,670 | 1,008,752 | 908,904 | 225 300 | 3,395,333 | 130 145 | 704,431 | 1,513,941 | 92,441 | 11,449,786 | 400 40 | 1,072,426 | 973,114 | 88,179,435 | 3.38 |
| 9/28/2013 | 57,927,984 | 1558 (\$2.N); 1523 (\$5.N) - 09/23/13 | 2,653,111 | 13.25 14 | 329,426 | 4,679,375 | 95,344 | 994,775 | 852,100 | 200 225 | 3,688,920 | 160 173 | 744,933 | 1,523,950 | 94,444 | 3,041,612 | 50 60 | 392,576 | 921,748 | 77,940,297 | 2.99 |
| 10/5/2013 | 62,146,816 | 0 | 2,758,867 | 15 15.75 | 341,320 | 5,022,201 | 105,398 | 1,038,159 | 842,921 | 200 200 | 2,878,147 | 189 12 | 615,856 | 1,694,849 | 108,583 | 3,263,494 | 70 86 | 416,767 | 956,996 | 82,190,373 | 3.15 |
| 10/12/2013 | 60,867,582 | 1560 (\$1.N); 1561 (\$5.N); 1562 (\$20.N) - 10/7/13 | 2,820,574 | 16.5 17.75 | 348,512 | 4,834,261 | 97,324 | 1,011,724 | 926,156 | 225 300 | 1,819,995 | 14 22 | 440,456 | 1,607,225 | 100,756 | 4,066,595 | 108 133 | 489,491 | 917,894 | 80,348,544 | 3.08 |
| 10/19/2013 | 60,612,193 | 0 | 2,709,127 | 18.5 19.5 | 339,742 | 4,805,913 | 93,251 | 998,546 | 1,120,862 | 425 575 | 1,852,326 | 29 37 | 442,957 | 1,595,838 | 97,700 | 4,606,577 | 156 186 | 533,660 | 883,112 | 80,691,803 | 3.10 |
| 10/26/2013 | 59,548,277 | 1563 (\$2.N); 1564 (\$5.N); 1571 (\$10.N) - 10/21/13 | 2,318,924 | 5 5.25 | 297,319 | 4,702,074 | 92,890 | 991,912 | 830,330 | 200 225 | 2,138,960 | 55 65 | 514,665 | 1,635,640 | 102,731 | 4,306,600 | 216 40 | 503,870 | 884,014 | 78,868,205 | 3.03 |
| 11/2/2013 | 61,710,236 | 0 | 2,370,679 | 5.5 5.75 | 307,933 | 4,842,493 | 96,454 | 1,006,508 | 1,034,914 | 300 425 | 2,200,241 | 75 87 | 518,514 | 1,660,955 | 106,051 | 2,890,169 | 50 60 | 385,390 | 888,676 | 80,019,212 | 3.07 |
| 11/9/2013 | 61,668,594 | 1572 (\$1.N); 1565 (\$2.N); 1524 (\$3.N); 1568 (\$5.N) - 11/4/13 | 2,396,719 | 6 6.25 | 311,322 | 4,959,973 | 98,589 | 1,019,624 | 1,380,347 | 550 750 | 2,599,262 | 99 115 | 596,031 | 1,673,137 | 105,122 | 3,109,692 | 70 87 | 407,994 | 897,258 | 81,223,664 | 3.12 |
| 11/16/2013 | 60,057,025 | 0 | 2,449,602 | 5 5.25 | 316,977 | 4,845,025 | 95,215 | 1,003,854 | 1,690,863 | 925 1,150 | 2,988,792 | 132 149 | 652,956 | 1,660,309 | 102,225 | 3,786,446 | 110 130 | 477,532 | 860,276 | 80,987,096 | 3.11 |
| 11/23/2013 | 63,118,266 | 1570 (\$5.N); 1534 (\$10.N) - 11/18/13 | 2,325,678 | 5.5 5.75 | 307,020 | 4,702,460 | 91,204 | 1,007,524 | 839,877 | 200 200 | 3,473,057 | 165 181 | 764,548 | 1,628,437 | 98,799 | 2,637,760 | 40 50 | 349,338 | 861,068 | 82,205,036 | 3.15 |
| 11/30/2013 | 57,145,294 | 0 | 2,347,756 | 6 6.25 | 316,771 | 4,679,492 | 88,857 | 973,403 | 776,086 | 200 225 | 4,569,734 | 205 230 | 1,000,837 | 1,608,510 | 94,189 | 2,810,754 | 60 70 | 382,022 | 786,208 | 77,579,912 | 2.98 |
| 12/7/2013 | 59,883,783 | 1566 (\$1.N); 1569 (\$2.N); 1573 (\$5.N) - 12/2/13 | 2,331,362 | 6.5 6.75 | 316,270 | 4,952,771 | 96,865 | 1,015,927 | 1,020,004 | 275 400 | 5,741,567 | 257 297 | 1,198,980 | 1,631,318 | 101,968 | 3,155,910 | 81 100 | 414,551 | 814,350 | 82,675,625 | 3.17 |
| 12/14/2013 | 60,310,298 | 0 | 2,603,406 | 7 7.5 | 350,906 | 4,822,366 | 97,730 | 1,030,204 | 871,221 | 200 225 | 16,197,376 | 344 425 | 3,066,851 | 1,589,967 | 97,081 | 3,822,338 | 122 40 | 474,169 | 835,538 | 96,169,451 | 3.69 |
| 12/21/2013 | 65,088,999 | 1574 (\$2.N); 1553 (\$5.N); 1575 (\$5.N); 1527 (\$5.N) - 12/16/13 | 2,815,414 | 8.25 9.25 | 368,182 | 4,892,286 | 95,782 | 1,050,520 | 1,116,072 | 300 425 | 25,841,595 | 636 15 | 4,595,950 | 1,585,576 | 97,477 | 3,131,858 | 50 60 | 400,544 | 841,490 | 111,921,744 | 4.29 |
| 12/28/2013 | 67,721,619 | 0 | 2,596,331 | 10.25 11 | 341,585 | 4,690,135 | 90,390 | 1,003,520 | 1,411,162 | 575 750 | 2,285,066 | 22 35 | 548,074 | 1,499,570 | 86,959 | 2,535,486 | 74 40 | 336,624 | 793,190 | 85,939,710 | 3.30 |
| 1/4/2014 | 67,162,991 | 1576 (\$1.N); 1578 (\$2.N); 1577 (\$5.N); 1583 (\$20.N) - 12/30/13 | 2,629,992 | 12 5 | 358,813 | 4,919,345 | 99,929 | 1,058,257 | 1,214,919 | 925 200 | 2,672,673 | 47 61 | 638,195 | 1,606,323 | 97,833 | 2,637,100 | 50 60 | 354,730 | 852,636 | 86,303,736 | 3.31 |
| 1/11/2014 | 65,049,914 | 0 | 2,402,438 | 5.25 5.5 | 322,712 | 4,723,459 | 101,599 | 1,033,400 | 892,832 | 200 225 | 2,057,530 | 15 20 | 512,659 | 1,602,758 | 101,833 | 2,840,522 | 70 80 | 372,135 | 990,456 | 83,004,247 | 3.19 |
| 1/18/2014 | 62,731,830 | 0 | 2,416,331 | 5.75 6 | 328,188 | 4,874,532 | 103,886 | 1,032,448 | 901,651 | 200 225 | 2,144,988 | 30 41 | 527,525 | 1,674,177 | 109,721 | 3,279,015 | 93 113 | 413,436 | 1,094,315 | 81,632,043 | 3.13 |
| 1/25/2014 | 59,085,886 | 1624 (\$1.N); 1579 (\$5.N); 1582 (\$5.N); 1580 (\$10.N) - 1/20/14 | 2,443,279 | 6.25 6.5 | 330,291 | 4,687,896 | 96,394 | 1,004,790 | 1,092,856 | 325 450 | 2,142,276 | 51 62 | 524,248 | 1,582,601 | 100,004 | 3,971,399 | 131 152 | 494,325 | 1,088,472 | 78,644,716 | 3.02 |
| 2/1/2014 | 64,099,096 | 0 | 2,415,768 | 6.75 7 | 326,816 | 4,679,783 | 93,543 | 1,000,539 | 1,428,989 | 600 775 | 2,351,465 | 71 84 | 559,791 | 1,587,672 | 100,970 | 4,626,436 | 171 194 | 545,304 | 1,046,930 | 84,863,102 | 3.26 |
| 2/8/2014 | 67,717,353 | 0 | 2,424,777 | 7.5 8.25 | 333,468 | 4,946,622 | 96,619 | 1,027,094 | 1,178,237 | 975 200 | 2,637,046 | 94 107 | 620,960 | 1,605,517 | 98,812 | 5,776,124 | 215 247 | 656,441 | 1,031,956 | 90,151,025 | 3.46 |
| 2/15/2014 | 69,949,998 | 1586 (\$1.N); 1585 (\$5.N); 1514 (\$5.N) - 2/10/14 | 2,533,488 | 9 10 | 351,303 | 5,055,980 | 100,904 | 1,032,811 | 975,226 | 225 300 | 3,060,766 | 122 139 | 694,915 | 1,680,432 | 106,042 | 8,080,522 | 284 330 | 872,628 | 1,027,352 | 95,522,365 | 3.67 |
| 2/22/2014 | 72,422,148 | 1634 (\$3.N) - 2/14/14 | 2,768,255 | 10.75 11.75 | 380,632 | 5,048,030 | 99,913 | 1,043,143 | 994,476 | 425 200 | 3,835,706 | 154 172 | 848,812 | 1,645,407 | 100,415 | 12,813,758 | 400 40 | 1,231,417 | 1,022,702 | 104,254,813 | 4.00 |
| 3/1/2014 | 72,883,830 | 0 | 2,718,848 | 12.5 13.5 | 380,343 | 5,253,349 | 103,034 | 1,066,598 | 971,167 | 225 300 | 4,270,929 | 195 216 | 950,183 | 1,704,205 | 107,640 | 2,886,022 | 50 60 | 403,556 | 1,011,268 | 94,710,970 | 3.63 |
| 3/8/2014 | 73,726,744 | 1614 (\$2.N); 1588 (\$5.N); 1490 (\$10.N) - 3/3/14 | 2,650,294 | 14 15 | 372,782 | 5,281,129 | 102,990 | 1,076,711 | 903,269 | 200 225 | 5,112,925 | 240 270 | 1,113,131 | 1,721,547 | 109,954 | 2,723,748 | 40 50 | 381,087 | 978,786 | 96,255,096 | 3.69 |
| 3/15/2014 | 71,026,808 | 1627 (\$1.N) - 3/10/14 | 2,664,772 | 16 16.75 | 377,917 | 4,978,603 | 96,135 | 1,036,335 | 1,121,612 | 325 450 | 7,445,090 | 309 353 | 1,562,488 | 1,630,709 | 99,644 | 2,855,025 | 60 70 | 396,181 | 906,848 | 96,198,166 | 3.69 |
| 3/22/2014 | 69,174,125 | 0 | 2,812,622 | 17.25 18.5 | 395,521 | 4,935,006 | 95,517 | 1,040,486 | 1,074,356 | 600 200 | 7,690,227 | 400 15 | 1,602,290 | 1,614,173 | 96,650 | 3,132,271 | 80 96 | 420,743 | 927,702 | 95,011,689 | 3.65 |
| 3/29/2014 | 66,886,917 | 0 | 2,870,677 | 19.25 20.25 | 401,476 | 5,067,908 | 98,075 | 1,031,410 | 996,888 | 225 325 | 2,049,072 | 20 15 | 524,470 | 1,624,579 | 95,370 | 2,564,845 | 40 50 | 355,139 | 924,962 | 85,491,787 | 3.28 |
| 4/5/2014 | 71,218,020 | 1521 (\$1.N); 1587 (\$2.N); 1530 (\$3.N); 1623 (\$5.N); 1567 (\$10.N) - 3/31/14 | 3,065,195 | 21 22.25 | 430,041 | 5,211,400 | 103,070 | 1,076,215 | 1,284,908 | 475 625 | 2,153,503 | 20 30 | 548,883 | 1,671,500 | 101,607 | 2,893,248 | 60 70 | 394,326 | 949,772 | 91,101,687 | 3.50 |
| weekly change | 6.5% | | 6.8% | | | 2.8% | 5.1% | 4.3% | 28.9% | | 5.1% | | 4.7% | 2.9% | 6.5% | 12.8% | | 11.0% | 2.7% | | 6.6% |
| | SALES | | SALES | | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | % of Sales |
| Calendar Year to date | 925,557,614 | | 36,104,596 | | 4,992,637 | 67,953,468 | 1,356,891 | 14,146,614 | 14,262,662 | | 48,308,286 | | 10,911,683 | 22,387,448 | 1,392,733 | 60,359,661 | | 7,198,258 | 13,536,537 | 1,228,469,087 | 100.0% |
| Fiscal Year to date 2014 | 1,985,684,508 | | 80,453,939 | | 10,691,284 | 151,641,966 | 3,009,365 | 31,762,955 | 33,281,071 | | 136,646,667 | | 28,798,675 | 49,945,798 | 3,084,420 | 133,739,396 | | 15,840,314 | 29,011,349 | 2,693,591,707 | 100.0% |