



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 06/07/2014](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 06/07/2014 (40 Weeks)

| Sales by Game | FY 2012 * | FY 2013 ** | FY 2014 | \$ Change | | % Change | |
|-------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | | FY 2014 to FY 2012 | FY 2014 to FY 2013 | FY 2014 to FY 2012 | FY 2014 to FY 2013 |
| Instants | \$ 2,412,384,054 | \$ 2,511,154,355 | \$ 2,557,895,162 | \$ 145,511,108 | \$ 46,740,807 | 6.0% | 1.9% |
| Lotto Texas | 134,699,169 | 114,729,439 | 107,034,982 | -27,664,187 | -7,694,457 | -20.5% | -6.7% |
| Lotto Extra | - | 2,638,031 | 14,530,510 | 14,530,510 | 11,892,479 | - | - |
| Pick 3 | 212,498,153 | 208,838,830 | 196,111,222 | -16,386,932 | -12,727,608 | -7.7% | -6.1% |
| Pick 3 Sum It Up | 4,406,106 | 3,927,367 | 3,856,283 | -549,824 | -71,084 | -12.5% | -1.8% |
| Cash Five | 51,311,932 | 43,421,493 | 40,752,370 | -10,559,562 | -2,669,123 | -20.6% | -6.1% |
| Texas Two Step | 50,632,708 | 46,394,672 | 43,894,071 | -6,738,637 | -2,500,601 | -13.3% | -5.4% |
| Mega Millions | 183,509,299 | 88,034,904 | 156,757,558 | -26,751,741 | 68,722,654 | -14.6% | 78.1% |
| Megaplier | 34,655,842 | 20,090,626 | 33,710,012 | -945,830 | 13,619,386 | -2.7% | 67.8% |
| Daily 4 | 51,755,531 | 57,149,407 | 64,513,399 | 12,757,868 | 7,363,992 | 24.7% | 12.9% |
| Daily 4 Sum It Up | 3,739,178 | 3,711,057 | 3,991,900 | 252,722 | 280,843 | 6.8% | 7.6% |
| Powerball | 125,257,135 | 233,109,219 | 163,743,426 | 38,486,292 | -69,365,793 | 30.7% | -29.8% |
| Power Play | 20,633,562 | 23,973,852 | 19,732,446 | -901,116 | -4,241,406 | -4.4% | -17.7% |
| All or Nothing | - | 62,667,125 | 36,791,787 | 36,791,787 | -25,875,338 | - | -41.3% |
| Total | \$ 3,285,482,668 | \$ 3,419,840,376 | \$ 3,443,315,126 | \$ 157,832,459 | \$ 23,474,750 | 4.8% | 0.7% |

* 3 extra days

** 1 extra day

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 06/07/2014 (40 Weeks)

| Sales by Game | FY 2012 | FY 2013 | FY 2014 |
|-------------------|----------------------|----------------------|----------------------|
| Instants | \$ 8,524,325 | \$ 8,936,492 | \$ 9,135,340 |
| Lotto Texas | 475,969 | 408,290 | 382,268 |
| Lotto Extra | - ** | 47,108 | 51,895 |
| Pick 3 | 750,877 | 743,199 | 700,397 |
| Pick 3 Sum It Up | 15,569 | 13,976 | 13,772 |
| Cash Five | 181,314 | 154,525 | 145,544 |
| Texas Two Step | 178,914 | 165,106 | 156,765 |
| Mega Millions | 648,443 | 313,291 | 559,848 |
| Megaplier | 122,459 | 71,497 | 120,393 |
| Daily 4 | 182,882 | 203,379 | 230,405 |
| Daily 4 Sum It Up | 13,213 | 13,207 | 14,257 |
| Powerball | 442,605 | 829,570 | 584,798 |
| Power Play | 72,910 | 85,316 | 70,473 |
| All or Nothing | - * | 233,833 | 131,399 |
| | <hr/> | <hr/> | <hr/> |
| Total | \$ 11,609,479 | \$ 12,218,788 | \$ 12,297,554 |
| | <hr/> <hr/> | <hr/> <hr/> | <hr/> <hr/> |

thru 06/09/2012
283 days

thru 06/08/2013
281 days

thru 06/07/2014
280 days

* 268 days
** 56 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2014 Compared to FY 2013

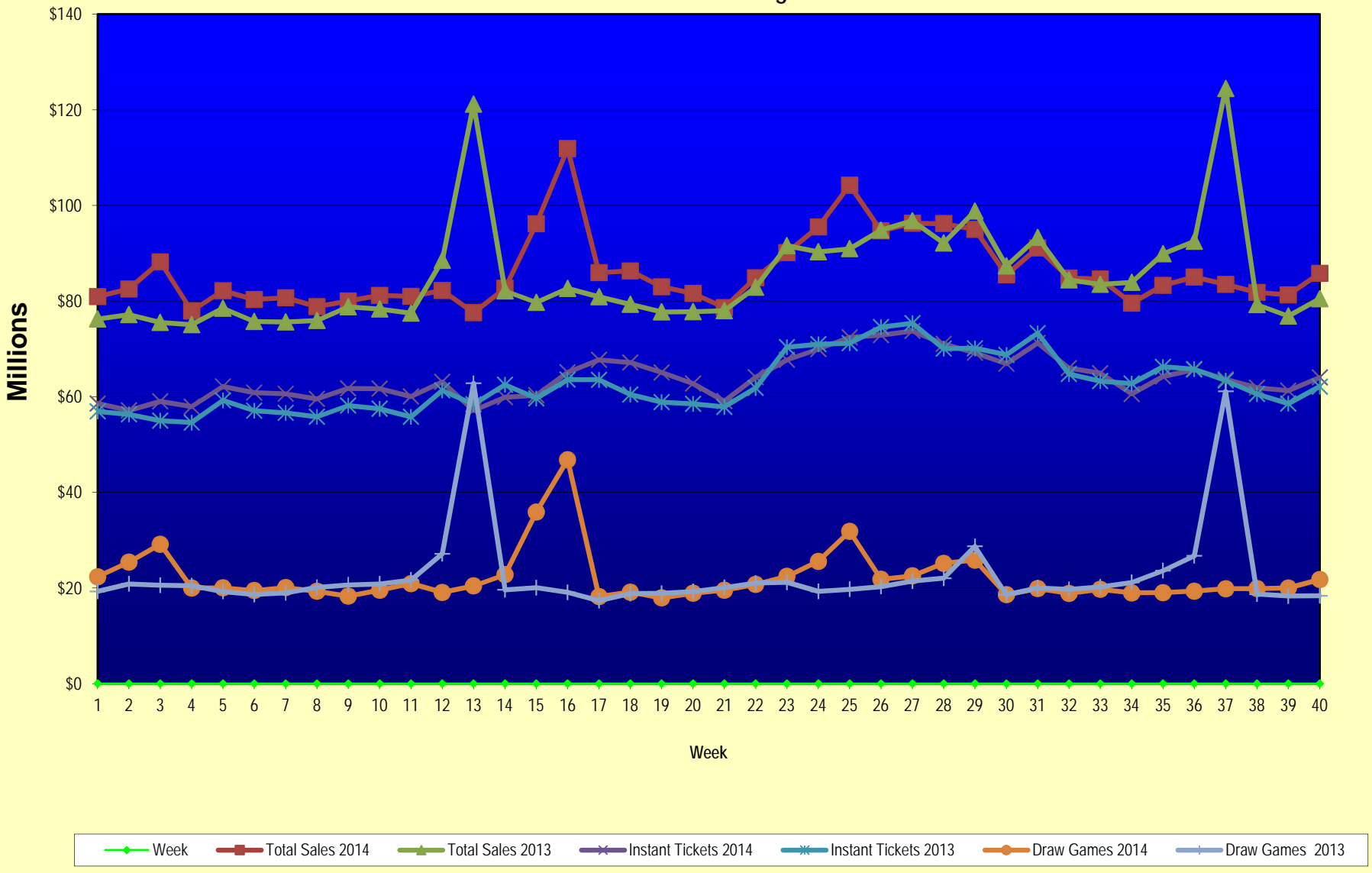
| | | | INSTANT TICKETS | | | | DRAW GAMES | | | | TOTAL SALES | | | |
|---------|------------|--------|-----------------|--------------|---------------|--------------------------------|--------------|--------------|----------------|--------------------------------|---------------|---------------|----------------|--------------------------------|
| FY 2014 | | | FY 2014 | FY 2013 | Difference | % change - Cumulative Sales | FY 2014 | FY 2013 | Difference | % change - Cumulative Sales | FY 2014 | FY 2013 | Difference | % change - Cumulative Sales |
| Week | Week | Ending | | | | | | | | | | | | |
| 0 | 9/1/2013 * | | \$0 | \$9,611,328 | (\$9,611,328) | -100.0% | \$0 | \$3,712,535 | (\$3,712,535) | -100.0% | \$0 | \$13,323,863 | (\$13,323,863) | -100.0% |
| 1 | 9/7/2013 | | \$58,587,757 | \$56,941,761 | \$1,645,996 | 2.9% | \$22,369,499 | \$19,305,417 | \$3,064,082 | 15.9% | \$80,957,256 | \$76,247,178 | \$4,710,078 | 6.2% |
| 2 | 9/14/2013 | | \$57,135,931 | \$56,302,875 | \$833,056 | 1.5% | \$25,412,980 | \$20,857,230 | \$4,555,750 | 21.8% | \$82,548,911 | \$77,160,105 | \$5,388,806 | 7.0% |
| 3 | 9/21/2013 | | \$59,018,194 | \$54,974,438 | \$4,043,756 | 7.4% | \$29,161,241 | \$20,570,277 | \$8,590,964 | 41.8% | \$88,179,435 | \$75,544,715 | \$12,634,720 | 16.7% |
| 4 | 9/28/2013 | | \$57,927,984 | \$54,606,674 | \$3,321,310 | 6.1% | \$20,012,313 | \$20,462,690 | (\$450,378) | -2.2% | \$77,940,297 | \$75,069,364 | \$2,870,933 | 3.8% |
| 5 | 10/5/2013 | | \$62,146,816 | \$59,223,327 | \$2,923,489 | 4.9% | \$20,043,557 | \$19,279,973 | \$763,584 | 4.0% | \$82,190,373 | \$78,503,300 | \$3,687,073 | 4.7% |
| 6 | 10/12/2013 | | \$60,867,582 | \$57,075,606 | \$3,791,976 | 6.6% | \$19,480,962 | \$18,638,467 | \$842,496 | 4.5% | \$80,348,544 | \$75,714,073 | \$4,634,472 | 6.1% |
| 7 | 10/19/2013 | | \$60,612,193 | \$56,630,134 | \$3,982,059 | 7.0% | \$20,079,610 | \$18,998,943 | \$1,080,668 | 5.7% | \$80,691,803 | \$75,629,077 | \$5,062,727 | 6.7% |
| 8 | 10/26/2013 | | \$59,548,277 | \$55,789,743 | \$3,758,534 | 6.7% | \$19,319,928 | \$20,130,190 | (\$810,262) | -4.0% | \$78,868,205 | \$75,919,933 | \$2,948,273 | 3.9% |
| 9 | 11/2/2013 | | \$61,710,236 | \$58,142,777 | \$3,567,459 | 6.1% | \$18,308,976 | \$20,638,008 | (\$2,329,032) | -11.3% | \$80,019,212 | \$78,780,785 | \$1,238,427 | 1.6% |
| 10 | 11/9/2013 | | \$61,668,594 | \$57,484,804 | \$4,183,790 | 7.3% | \$19,555,070 | \$20,862,872 | (\$1,307,802) | -6.3% | \$81,223,664 | \$78,347,676 | \$2,875,988 | 3.7% |
| 11 | 11/16/2013 | | \$60,057,025 | \$55,805,228 | \$4,251,797 | 7.6% | \$20,930,071 | \$21,660,705 | (\$730,634) | -3.4% | \$80,987,096 | \$77,465,933 | \$3,521,163 | 4.5% |
| 12 | 11/23/2013 | | \$63,118,266 | \$61,331,977 | \$1,786,289 | 2.9% | \$19,086,770 | \$27,172,853 | (\$8,086,083) | -29.8% | \$82,205,036 | \$88,504,830 | (\$6,299,794) | -7.1% |
| 13 | 11/30/2013 | | \$57,145,294 | \$58,420,598 | (\$1,275,304) | -2.2% | \$20,434,618 | \$62,797,943 | (\$42,363,326) | -67.5% | \$77,579,912 | \$121,218,541 | (\$43,638,630) | -36.0% |
| 14 | 12/7/2013 | | \$59,883,783 | \$62,489,745 | (\$2,605,962) | -4.2% | \$22,791,842 | \$19,630,155 | \$3,161,687 | 16.1% | \$82,675,625 | \$82,119,900 | \$555,725 | 0.7% |
| 15 | 12/14/2013 | | \$60,310,298 | \$59,661,880 | \$648,418 | 1.1% | \$35,859,153 | \$20,064,982 | \$15,794,171 | 78.7% | \$96,169,451 | \$79,726,862 | \$16,442,589 | 20.6% |
| 16 | 12/21/2013 | | \$65,088,999 | \$63,556,886 | \$1,532,113 | 2.4% | \$46,832,745 | \$19,084,653 | \$27,748,093 | 145.4% | \$111,921,744 | \$82,641,539 | \$29,280,206 | 35.4% |
| 17 | 12/28/2013 | | \$67,721,619 | \$63,547,886 | \$4,173,733 | 6.6% | \$18,218,091 | \$17,359,874 | \$858,217 | 4.9% | \$85,939,710 | \$80,907,760 | \$5,031,950 | 6.2% |
| 18 | 1/4/2014 | | \$67,162,991 | \$60,452,721 | \$6,710,270 | 11.1% | \$19,140,745 | \$18,833,047 | \$307,698 | 1.6% | \$86,303,736 | \$79,285,768 | \$7,017,968 | 8.9% |
| 19 | 1/11/2014 | | \$65,049,914 | \$58,862,997 | \$6,186,917 | 10.5% | \$17,954,333 | \$18,879,167 | (\$924,835) | -4.9% | \$83,004,247 | \$77,742,164 | \$5,262,083 | 6.8% |
| 20 | 1/18/2014 | | \$62,731,830 | \$58,494,057 | \$4,237,773 | 7.2% | \$18,900,213 | \$19,258,004 | (\$357,791) | -1.9% | \$81,632,043 | \$77,752,061 | \$3,879,982 | 5.0% |
| 21 | 1/25/2014 | | \$59,085,886 | \$57,871,744 | \$1,214,142 | 2.1% | \$19,558,830 | \$20,093,215 | (\$534,385) | -2.7% | \$78,644,716 | \$77,964,959 | \$679,758 | 0.9% |
| 22 | 2/1/2014 | | \$64,099,096 | \$61,846,715 | \$2,252,381 | 3.6% | \$20,764,006 | \$21,032,335 | (\$268,329) | -1.3% | \$84,863,102 | \$82,879,050 | \$1,984,052 | 2.4% |
| 23 | 2/8/2014 | | \$67,717,353 | \$70,374,906 | (\$2,657,553) | -3.8% | \$22,433,672 | \$21,183,638 | \$1,250,034 | 5.9% | \$90,151,025 | \$91,558,544 | (\$1,407,520) | -1.5% |
| 24 | 2/15/2014 | | \$69,949,998 | \$71,002,438 | (\$1,052,440) | -1.5% | \$25,572,367 | \$19,295,197 | \$6,277,171 | 32.5% | \$95,522,365 | \$90,297,635 | \$5,224,731 | 5.8% |
| 25 | 2/22/2014 | | \$72,422,148 | \$71,203,934 | \$1,218,214 | 1.7% | \$31,832,665 | \$19,729,989 | \$12,102,676 | 61.3% | \$104,254,813 | \$90,933,923 | \$13,320,890 | 14.6% |
| 26 | 3/1/2014 | | \$72,883,830 | \$74,551,567 | (\$1,667,737) | -2.2% | \$21,827,140 | \$20,278,327 | \$1,548,814 | 7.6% | \$94,710,970 | \$94,829,894 | (\$118,924) | -0.1% |
| 27 | 3/8/2014 | | \$73,726,744 | \$75,360,138 | (\$1,633,394) | -2.2% | \$22,528,352 | \$21,447,763 | \$1,080,589 | 5.0% | \$96,255,096 | \$96,807,901 | (\$552,805) | -0.6% |
| 28 | 3/15/2014 | | \$71,026,808 | \$70,065,528 | \$961,280 | 1.4% | \$25,171,358 | \$22,055,563 | \$3,115,795 | 14.1% | \$96,198,166 | \$92,121,091 | \$4,077,075 | 4.4% |
| 29 | 3/22/2014 | | \$69,174,125 | \$70,137,284 | (\$963,159) | -1.4% | \$25,837,564 | \$28,709,024 | (\$2,871,460) | -10.0% | \$95,011,689 | \$98,846,308 | (\$3,834,619) | -3.9% |
| 30 | 3/29/2014 | | \$66,886,917 | \$68,758,522 | (\$1,871,605) | -2.7% | \$18,604,870 | \$18,597,091 | \$7,779 | 0.0% | \$85,491,787 | \$87,355,613 | (\$1,863,827) | -2.1% |
| 31 | 4/5/2014 | | \$71,218,020 | \$73,270,054 | (\$2,052,034) | -2.8% | \$19,883,667 | \$20,048,992 | (\$165,325) | -0.8% | \$91,101,687 | \$93,319,046 | (\$2,217,359) | -2.4% |
| 32 | 4/12/2014 | | \$65,970,648 | \$64,738,900 | \$1,231,748 | 1.9% | \$18,875,485 | \$19,697,793 | (\$822,308) | -4.2% | \$84,846,133 | \$84,436,693 | \$409,440 | 0.5% |
| 33 | 4/19/2014 | | \$64,922,280 | \$63,252,072 | \$1,670,208 | 2.6% | \$19,723,048 | \$20,245,083 | (\$522,036) | -2.6% | \$84,645,328 | \$83,497,155 | \$1,148,173 | 1.4% |
| 34 | 4/26/2014 | | \$60,578,829 | \$62,766,647 | (\$2,187,818) | -3.5% | \$18,978,148 | \$21,162,888 | (\$2,184,740) | -10.3% | \$79,556,977 | \$83,929,535 | (\$4,372,558) | -5.2% |
| 35 | 5/3/2014 | | \$64,244,545 | \$66,251,082 | (\$2,006,537) | -3.0% | \$19,029,632 | \$23,628,101 | (\$4,598,469) | -19.5% | \$83,274,177 | \$89,879,183 | (\$6,605,006) | -7.3% |
| 36 | 5/10/2014 | | \$65,679,029 | \$65,748,723 | (\$69,694) | -0.1% | \$19,350,478 | \$26,735,480 | (\$7,385,003) | -27.6% | \$85,029,507 | \$92,484,203 | (\$7,454,697) | -8.1% |
| 37 | 5/17/2014 | | \$63,627,971 | \$63,348,463 | \$279,508 | 0.4% | \$19,865,609 | \$61,124,604 | (\$41,258,995) | -67.5% | \$83,493,580 | \$124,473,067 | (\$40,979,487) | -32.9% |
| 38 | 5/24/2014 | | \$61,902,451 | \$60,537,133 | \$1,365,318 | 2.3% | \$19,892,846 | \$18,730,138 | \$1,162,709 | 6.2% | \$81,795,297 | \$79,267,271 | \$2,528,027 | 3.2% |
| 39 | 5/31/2014 | | \$61,264,953 | \$58,547,555 | \$2,717,398 | 4.6% | \$20,014,636 | \$18,317,891 | \$1,696,745 | 9.3% | \$81,279,589 | \$76,865,446 | \$4,414,143 | 5.7% |
| 40 | 6/7/2014 | | \$64,019,948 | \$62,113,508 | \$1,906,440 | 3.1% | \$21,782,886 | \$18,374,935 | \$3,407,951 | 18.5% | \$85,802,834 | \$80,488,443 | \$5,314,391 | 6.6% |

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2014 Compared to FY 2013

| | | | INSTANT TICKETS | | | | DRAW GAMES | | | | TOTAL SALES | | | |
|-------------------------|-----------|--------|-----------------|-----------------|--------------|--------------------------------|---------------|-----------------|----------------|--------------------------------|-----------------|-----------------|--------------|--------------------------------|
| FY 2014 | | | FY 2014 | FY 2013 | Difference | % change - Cumulative Sales | FY 2014 | FY 2013 | Difference | % change - Cumulative Sales | FY 2014 | FY 2013 | Difference | % change - Cumulative Sales |
| Week | Week | Ending | | | | | | | | | | | | |
| 41 | 6/14/2014 | | | \$58,988,468 | | | | \$18,101,981 | | | | \$77,090,449 | | |
| 42 | 6/21/2014 | | | \$61,199,484 | | | | \$18,675,967 | | | | \$79,875,451 | | |
| 43 | 6/28/2014 | | | \$59,435,096 | | | | \$18,026,964 | | | | \$77,462,060 | | |
| 44 | 7/5/2014 | | | \$63,457,072 | | | | \$18,556,140 | | | | \$82,013,212 | | |
| 45 | 7/12/2014 | | | \$60,046,267 | | | | \$17,669,864 | | | | \$77,716,131 | | |
| 46 | 7/19/2014 | | | \$61,952,164 | | | | \$19,002,142 | | | | \$80,954,306 | | |
| 47 | 7/26/2014 | | | \$58,251,955 | | | | \$20,309,411 | | | | \$78,561,366 | | |
| 48 | 8/2/2014 | | | \$63,652,675 | | | | \$25,295,830 | | | | \$88,948,505 | | |
| 49 | 8/9/2014 | | | \$56,800,305 | | | | \$33,349,261 | | | | \$90,149,566 | | |
| 50 | 8/16/2014 | | | \$55,607,891 | | | | \$17,625,289 | | | | \$73,233,180 | | |
| 51 | 8/23/2014 | | | \$55,988,956 | | | | \$18,099,850 | | | | \$74,088,806 | | |
| 52 | 8/30/2014 | | | \$56,059,026 | | | | \$20,294,026 | | | | \$76,353,052 | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Total thru Current Week | | | \$2,557,895,162 | \$2,511,154,355 | \$46,740,807 | 1.9% | \$885,419,964 | \$908,686,021 | (\$23,266,057) | -2.6% | \$3,443,315,126 | \$3,419,840,376 | \$23,474,750 | 0.7% |
| Fiscal Year Total | | | \$2,557,895,162 | \$3,222,593,714 | | | \$885,419,964 | \$1,153,692,742 | | | \$3,443,315,126 | \$4,376,286,456 | | |

* FY 13 includes 1 day

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

| Fiscal Year | Price Point | # of Active Games | FY Sales | % of Instant Ticket Sales | Year over Year Change in Sales | FY Prize Expense | Year over Year Change in Prize Expense | FY Sales Contribution | Year over Year Change in Contribution | Average Prize Payout % | Year over Year Change in Payout % |
|--------------|-------------|-------------------|------------------------|---------------------------|--------------------------------|------------------------|--|-----------------------|---------------------------------------|------------------------|-----------------------------------|
| 2013 | \$1.00 | 32 | 151,280,750 | 6.0% | | 92,134,235 | | 59,146,515 | | 60.9% | 0.5% |
| thru | \$2.00 | 37 | 314,416,702 | 12.5% | | 204,386,325 | | 110,030,377 | | 65.0% | -0.1% |
| 6/8/2013 | \$3.00 | 21 | 298,941,213 | 11.9% | | 195,854,278 | | 103,086,935 | | 65.5% | 0.0% |
| | \$5.00 | 57 | 801,307,915 | 31.9% | | 545,260,345 | | 256,047,571 | | 68.0% | 0.1% |
| | \$7.00 | 2 | 16,198,385 | 0.6% | | 11,009,496 | | 5,188,889 | | 68.0% | 0.0% |
| | \$10.00 | 12 | 454,319,030 | 18.1% | | 323,073,414 | | 131,245,616 | | 71.1% | 0.3% |
| | \$20.00 | 9 | 358,017,260 | 14.3% | | 268,043,760 | | 89,973,500 | | 74.9% | 0.1% |
| | \$50.00 | 3 | 116,673,100 | 4.6% | | 90,581,613 | | 26,091,487 | | 77.6% | 0.0% |
| Total | | 173 | \$2,511,154,355 | | | \$1,730,343,466 | | \$780,810,889 | | 68.9% | 0.4% |
| 2014 | \$1.00 | 30 | 144,286,747 | 5.6% | | 86,464,363 | | 57,822,384 | | 59.9% | -1.3% |
| thru | \$2.00 | 37 | 295,455,826 | 11.6% | | 191,825,786 | | 103,630,040 | | 64.9% | -0.1% |
| 6/7/2014 | \$3.00 | 18 | 274,604,079 | 10.7% | | 179,976,155 | | 94,627,924 | | 65.5% | 0.0% |
| | \$5.00 | 51 | 840,679,650 | 32.9% | | 571,008,295 | | 269,671,355 | | 67.9% | -0.2% |
| | \$7.00 | 0 | 0 | 0.0% | | 0 | | - | | 0.0% | 0.0% |
| | \$10.00 | 15 | 477,169,760 | 18.7% | | 335,379,271 | | 141,790,489 | | 70.3% | -1.1% |
| | \$20.00 | 10 | 422,035,100 | 16.5% | | 315,975,092 | | 106,060,008 | | 74.9% | 0.0% |
| | \$50.00 | 3 | 103,664,000 | 4.1% | | 80,497,441 | | 23,166,559 | | 77.7% | 0.0% |
| Total | | 164 | \$2,557,895,162 | | | \$1,761,126,403 | | \$796,768,759 | | 68.9% | -0.1% |
| Variance | \$1.00 | -2 | -6,994,003 | | -4.6% | -5,669,872 | -6.2% | -1,324,131 | -2.2% | -0.98% | |
| 2014 to | \$2.00 | 0 | -18,960,876 | | -6.0% | -12,560,539 | -6.1% | -6,400,337 | -5.8% | -0.08% | |
| 2013 | \$3.00 | -3 | -24,337,134 | | -8.1% | -15,878,123 | -8.1% | -8,459,011 | -8.2% | 0.02% | |
| | \$5.00 | -6 | 39,371,735 | | 4.9% | 25,747,951 | 4.7% | 13,623,784 | 5.3% | -0.12% | |
| | \$7.00 | -2 | -16,198,385 | | -100.0% | -11,009,496 | -100.0% | -5,188,889 | -100.0% | -67.97% | |
| | \$10.00 | 3 | 22,850,730 | | 5.0% | 12,305,857 | 3.8% | 10,544,873 | 8.0% | -0.83% | |
| | \$20.00 | 1 | 64,017,840 | | 17.9% | 47,931,332 | 17.9% | 16,086,508 | 17.9% | 0.00% | |
| | \$50.00 | 0 | -13,009,100 | | -11.2% | -10,084,173 | -11.1% | -2,924,927 | -11.2% | 0.02% | |
| Total | | -9 | \$46,740,807 | | 1.9% | \$30,782,937 | 1.8% | \$15,957,870 | 2.0% | 0.00% | |

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

| | | | FY 2014 | | FY 2013 | Difference |
|--------------|-------------|---|-----------------|--|-----------------|---------------|
| Sales | \$1 - \$7 | 1 | \$1,555,026,302 | | \$1,582,144,965 | -\$27,118,663 |
| Prize Exp. | \$1 - \$7 | 1 | \$1,029,274,600 | | \$1,048,644,679 | -\$19,370,079 |
| Sales Cont. | \$1 - \$7 | 1 | \$525,751,702 | | \$533,500,286 | -\$7,748,584 |
| Prize Exp. % | \$1 - \$7 | 1 | 66.2% | | 66.3% | -0.1% |
| | | | | | | |
| | | | FY 2014 | | FY 2013 | Difference |
| Sales | \$10 - \$50 | 2 | \$1,002,868,860 | | \$929,009,390 | \$73,859,470 |
| Prize Exp. | \$10 - \$50 | 2 | \$731,851,804 | | \$681,698,787 | \$50,153,017 |
| Sales Cont. | \$10 - \$50 | 1 | \$271,017,056 | | \$247,310,603 | \$23,706,453 |
| Prize Exp. % | \$10 - \$50 | 2 | 73.0% | | 73.4% | -0.4% |
| | | | | | | |
| | | | FY 2014 | | FY 2013 | Difference |
| Sales | Instant | | \$2,557,895,162 | | \$2,511,154,355 | \$46,740,807 |
| Prize Exp. | Instant | | \$1,761,126,403 | | \$1,730,343,466 | \$30,782,937 |
| Sales Cont. | Instant | | \$796,768,759 | | \$780,810,889 | \$15,957,870 |
| Prize Exp. % | Instant | | 68.9% | | 68.9% | -0.1% |

| | | | FY 2014 | | FY 2013 | Difference |
|--------------|-------------|--|-----------------|--|-----------------|--------------|
| Sales | \$1 - \$10 | | \$2,032,196,062 | | \$2,036,463,995 | -\$4,267,933 |
| Prize Exp. | \$1 - \$10 | | \$1,364,653,870 | | \$1,371,718,092 | -\$7,064,222 |
| Sales Cont. | \$1 - \$10 | | \$667,542,192 | | \$664,745,903 | \$2,796,289 |
| Prize Exp. % | \$1 - \$10 | | 67.2% | | 67.4% | -0.2% |
| | | | | | | |
| | | | FY 2014 | | FY 2013 | Difference |
| Sales | \$20 - \$50 | | \$525,699,100 | | \$474,690,360 | \$51,008,740 |
| Prize Exp. | \$20 - \$50 | | \$396,472,533 | | \$358,625,374 | \$37,847,159 |
| Sales Cont. | \$20 - \$50 | | \$129,226,567 | | \$116,064,986 | \$13,161,581 |
| Prize Exp. % | \$20 - \$50 | | 75.4% | | 75.5% | -0.1% |
| | | | | | | |
| | | | FY 2014 | | FY 2013 | Difference |
| Sales | Instant | | \$2,557,895,162 | | \$2,511,154,355 | \$46,740,807 |
| Prize Exp. | Instant | | \$1,761,126,403 | | \$1,730,343,466 | \$30,782,937 |
| Sales Cont. | Instant | | \$796,768,759 | | \$780,810,889 | \$15,957,870 |
| Prize Exp. % | Instant | | 68.9% | | 68.9% | -0.1% |

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

| | Week Ending 06/07/2014 | | Week Ending 05/31/2014 | | | |
|-----------------------|---------------------------|---------------|---------------------------|---------------|--------------------|-----------------|
| | <u>THIS WEEK</u> | % of Sales | <u>LAST WEEK</u> | % of Sales | <u>\$ change</u> | <u>% change</u> |
| Total Sales | <u>\$85,802,834</u> | | <u>\$81,279,589</u> | | <u>\$4,523,246</u> | 5.57% |
| Instant Tickets | <u>\$64,019,948</u> | 74.6% | <u>\$61,264,953</u> | 75.4% | <u>\$2,754,995</u> | 4.50% |
| Lotto | \$2,304,773 | 2.7% | \$3,060,434 | 3.8% | -\$755,661 | -24.69% |
| Lotto Extra | \$335,880 | 0.4% | \$441,137 | 0.5% | -\$105,257 | -23.86% |
| Pick 3 | \$5,153,907 | 6.0% | \$4,755,554 | 5.9% | \$398,353 | 8.38% |
| Pick 3 Sum It Up | \$101,081 | 0.1% | \$93,682 | 0.1% | \$7,399 | 7.90% |
| Cash Five | \$1,005,291 | 1.2% | \$971,978 | 1.2% | \$33,313 | 3.43% |
| Texas Two Step | \$1,946,395 | 2.3% | \$1,576,080 | 1.9% | \$370,315 | 23.50% |
| Mega Millions | \$1,958,434 | 2.3% | \$1,754,318 | 2.2% | \$204,116 | 11.64% |
| Megaplier | \$491,044 | 0.6% | \$449,059 | 0.6% | \$41,985 | 9.35% |
| Daily 4 | \$1,706,457 | 2.0% | \$1,609,835 | 2.0% | \$96,622 | 6.00% |
| Daily 4 Sum It Up | \$105,155 | 0.1% | \$104,556 | 0.1% | \$599 | 0.57% |
| Powerball | \$5,238,326 | 6.1% | \$3,898,106 | 4.8% | \$1,340,220 | 34.38% |
| Power Play | \$614,611 | 0.7% | \$488,193 | 0.6% | \$126,418 | 25.90% |
| All or Nothing | \$821,534 | 1.0% | \$811,704 | 1.0% | \$9,830 | 1.21% |
| Total Draw Game Sales | <u>\$21,782,886</u> | | <u>\$20,014,636</u> | | <u>\$1,768,251</u> | 8.83% |

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 06/07/14

| Rank | Price Point | Game | Sales (Millions) |
|------|-------------|---------------------------|------------------|
| 1 | \$ 20 | INSTANT MILLIONS | \$ 4.816 |
| 2 | \$ 20 | 100X THE CASH | \$ 3.217 |
| 3 | \$ 10 | 50X THE CASH | \$ 3.018 |
| 4 | \$ 50 | MILLIONNAIRE'S CLUB | \$ 2.681 |
| 5 | \$ 5 | 20X THE CASH | \$ 2.634 |
| 6 | \$ 5 | \$100,000 CASHWORD-O-RAMA | \$ 2.276 |
| 7 | \$ 10 | ULTIMATE CROSSWORD | \$ 2.250 |
| 8 | \$ 10 | JUMBO CASH DOUBLER | \$ 2.092 |
| 9 | \$ 5 | TEXAS DREAM HOME | \$ 2.040 |
| 10 | \$ 3 | BONUS CASHWORD | \$ 1.900 |

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending 06/07/14

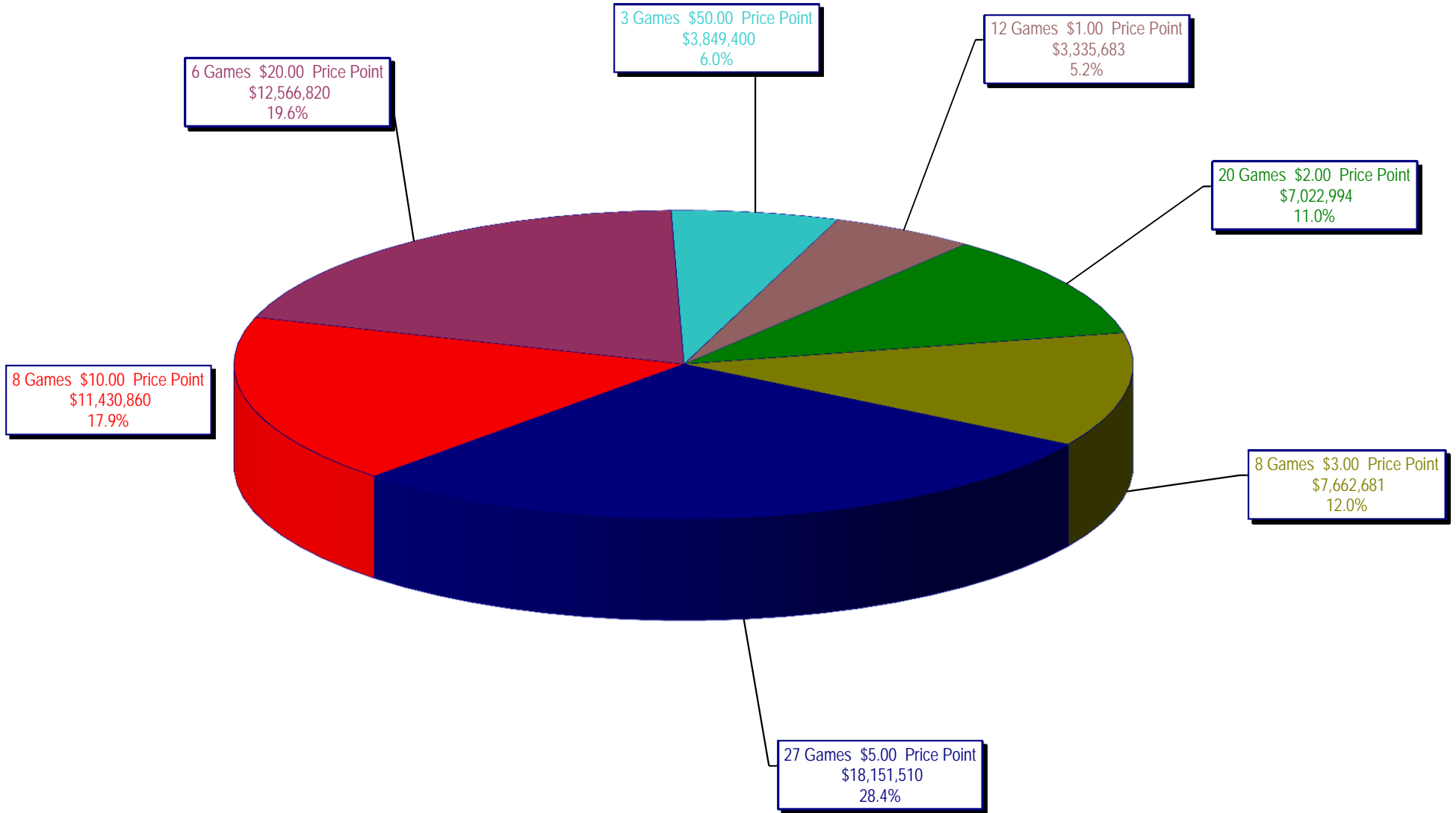
Draw Game Sales

| | | FY Sales Through Week Ending 6/7/2014 | | FY Prize Expense Through Week Ending 6/7/2014 | Actual* Prize Payout | Base Payout (Prize Pool) |
|-------------------|----|--|----|--|-------------------------|-----------------------------|
| Lotto | \$ | 107,034,982 | \$ | 54,696,749 | 51.10% | 54.00% |
| Lotto Extra | | 14,530,510 | | 7,749,710 | 53.33% | 53.70% |
| Pick 3 | | 196,111,222 | | 95,850,250 | 48.88% | 50.00% |
| Pick 3 Sum It Up | | 3,856,283 | | 1,783,758 | 46.26% | 50.00% |
| Cash Five | | 40,752,370 | | 20,376,185 | 50.00% | 50.00% |
| Texas Two Step | | 43,894,071 | | 22,033,050 | 50.20% | 50.00% |
| Mega Millions | | 156,757,558 | | 80,142,050 | 51.12% | 50.00%** |
| Megaplier | | 33,710,012 | | 16,023,578 | 47.53% | N/A |
| Daily 4 | | 64,513,399 | | 33,587,125 | 52.06% | 50.00% |
| Daily 4 Sum It Up | | 3,991,900 | | 3,436,138 | 86.08% | 50.00% |
| Powerball | | 163,743,426 | | 81,541,273 | 49.80% | 50.00%** |
| Power Play | | 19,732,446 | | 9,227,675 | 46.76% | N/A |
| All or Nothing | | 36,791,787 | | 21,379,910 | 58.11% | 55.98% |
| Totals | \$ | 885,419,964 | \$ | 447,827,452 | 50.58% | |

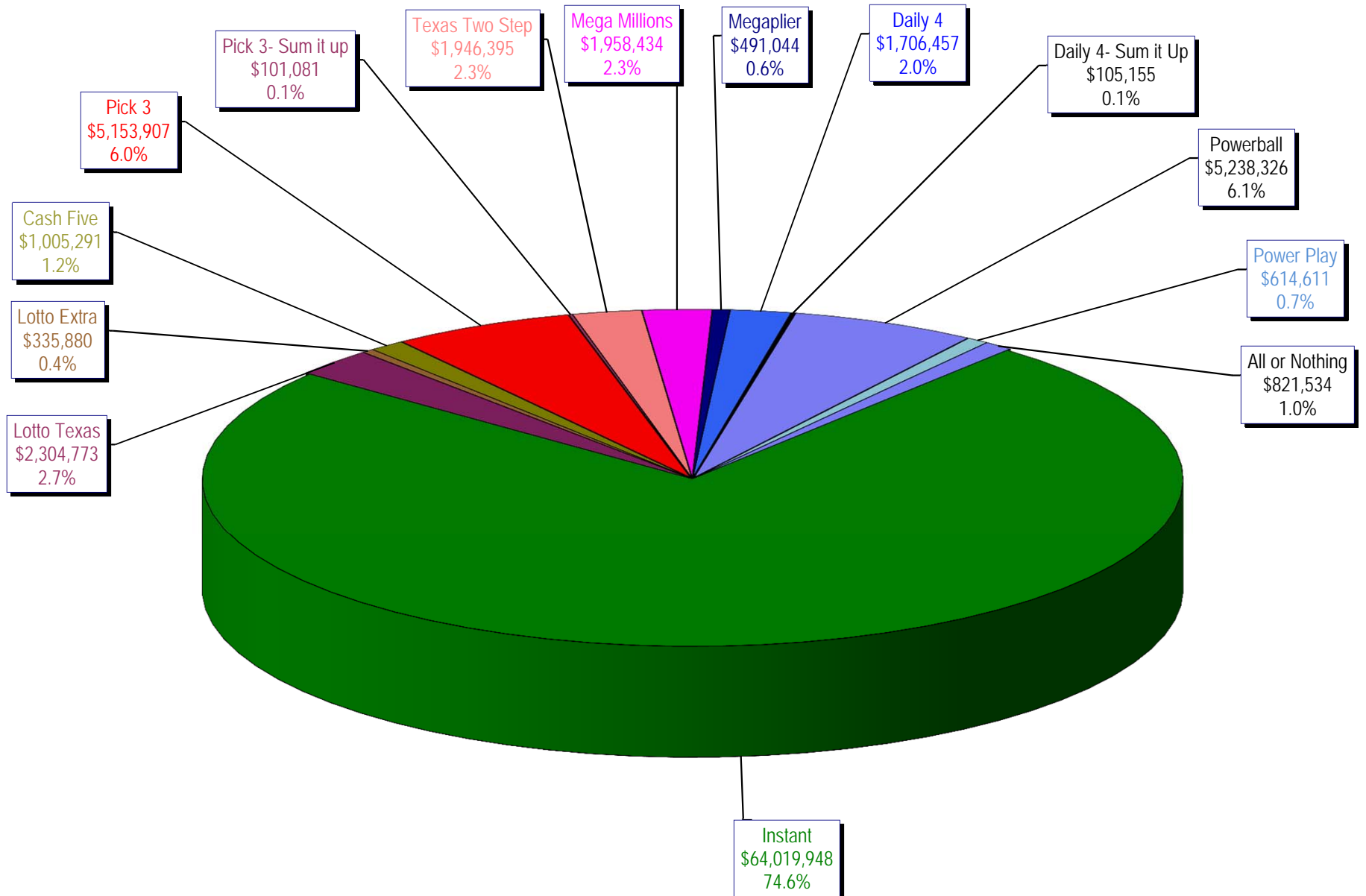
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 06/07/14
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 06/07/14
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2014 (Unaudited)

| Week Ended | Instant Games | New Games & Dates | Lotto Texas | Jackpot W | S | Lotto Extra | Pick 3 | Pick 3 Sum It Up | Cash Five | Texas Two Step | Jackpot M | TH | Mega Millions | Jackpot T | F | Megaplier | Daily 4 | Daily 4 Sum It Up | Powerball | Jackpot W | S | Power Play | All or Nothing | Total | Per Cap. |
|--------------------------|---------------|--|--------------|--------------|-------|--------------|--------------|---------------------|--------------|----------------|--------------|-------|---------------|--------------|-----|--------------|--------------|----------------------|--------------|--------------|-----|--------------|----------------|---------------|-------------------|
| 5/3/2014 | 64,244,545 | 1509 (\$2.N); 1635 (\$3.N); 1636 (\$5.N); 1629 (\$5.N); 1492 (\$50.N) - 4/28/14 1639 (\$1.N) - 5/2/14 | 3,014,087 | 28.5 | 29.5 | 435,461 | 5,077,172 | 96,387 | 1,012,930 | 1,080,028 | 300 | 425 | 2,288,913 | 68 | 81 | 557,995 | 1,670,055 | 103,492 | 2,445,330 | 50 | 60 | 346,002 | 901,780 | 83,274,177 | 3.20 |
| 5/10/2014 | 65,679,029 | 0 | 3,084,650 | 30.25 | 31.25 | 443,023 | 4,918,905 | 91,413 | 997,396 | 1,019,749 | 575 | 200 | 2,627,097 | 92 | 105 | 620,855 | 1,602,995 | 100,432 | 2,607,234 | 70 | 80 | 364,286 | 872,444 | 85,029,507 | 3.26 |
| 5/17/2014 | 63,627,971 | 0 | 3,031,915 | 32 | 33 | 438,379 | 4,939,410 | 91,531 | 987,112 | 929,622 | 225 | 300 | 2,961,458 | 121 | 136 | 671,254 | 1,598,861 | 100,866 | 2,874,286 | 90 | 100 | 388,838 | 852,078 | 83,493,580 | 3.20 |
| 5/24/2014 | 61,902,451 | 0 | 3,046,061 | 33.5 | 34.75 | 438,099 | 4,811,001 | 92,387 | 984,152 | 1,233,873 | 425 | 575 | 2,447,425 | 149 | 15 | 579,323 | 1,573,340 | 98,003 | 3,316,842 | 114 | 132 | 430,144 | 842,198 | 81,795,297 | 3.14 |
| 5/31/2014 | 61,264,953 | 1581 (\$1.N); 1526 (\$2.N); 1621 (\$20.N) - 5/27/14 | 3,060,434 | 35.75 | 36.25 | 441,137 | 4,755,554 | 93,682 | 971,978 | 1,576,080 | 750 | 925 | 1,754,318 | 20 | 26 | 449,059 | 1,609,835 | 104,556 | 3,898,106 | 152 | 173 | 488,193 | 811,704 | 81,279,589 | 3.12 |
| 6/7/2014 | 64,019,948 | 1628 (\$2.N) - 6/2/14 1641 (\$5.N) - 6/6/14 | 2,304,773 | 5 | 5.25 | 335,880 | 5,153,907 | 101,081 | 1,005,291 | 1,946,395 | 1,150 | 1,400 | 1,958,434 | 34 | 45 | 491,044 | 1,706,457 | 105,155 | 5,238,326 | 192 | 221 | 614,611 | 821,534 | 85,802,834 | 3.29 |
| weekly change | 4.5% | | -24.7% | | | | 8.4% | 7.9% | 3.4% | 23.5% | | | 11.6% | | | 9.3% | 6.0% | 0.6% | 34.4% | | | 25.9% | 1.2% | 5.6% | |
| | SALES | | SALES | | | SALES | SALES | SALES | SALES | SALES | | | SALES | | | SALES | SALES | SALES | SALES | | | SALES | SALES | SALES | % of Sales |
| Calendar Year to date | 1,497,768,268 | | 62,685,639 | | | 8,831,863 | 112,422,724 | 2,203,809 | 23,136,029 | 24,875,662 | | | 68,419,177 | | | 15,823,020 | 36,955,048 | 2,300,212 | 90,363,691 | | | 11,090,390 | 21,316,975 | 1,978,192,506 | 100.0% |
| Fiscal Year to date 2014 | 2,557,895,162 | | 107,034,982 | | | 14,530,510 | 196,111,222 | 3,856,283 | 40,752,370 | 43,894,071 | | | 156,757,558 | | | 33,710,012 | 64,513,399 | 3,991,900 | 163,743,426 | | | 19,732,446 | 36,791,787 | 3,443,315,126 | 100.0% |