



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 8/08/2015

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 8/08/2015 (49 Weeks)

| Sales by Game | FY 2013 * | FY 2014 ** | FY 2015 | \$ Change | | % Change | |
|-------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | | FY 2015 to FY 2013 | FY 2015 to FY 2014 | FY 2015 to FY 2013 | FY 2015 to FY 2014 |
| Instants | \$ 3,054,937,841 | \$ 3,094,742,827 | \$ 3,278,122,448 | \$ 223,184,607 | \$ 183,379,621 | 7.3% | 5.9% |
| Lotto Texas | 138,992,746 | 128,491,568 | 115,052,958 | -23,939,788 | -13,438,610 | -17.2% | -10.5% |
| Lotto Extra | 5,524,791 | 17,676,430 | 18,225,147 | 12,700,356 | 548,717 | - | 3.1% |
| Pick 3 | 254,495,878 | 240,139,408 | 236,950,453 | -17,545,425 | -3,188,956 | -6.9% | -1.3% |
| Pick 3 Sum It Up | 4,787,699 | 4,765,183 | 4,876,174 | 88,476 | 110,992 | 1.8% | 2.3% |
| Cash Five | 52,981,965 | 49,493,643 | 47,286,826 | -5,695,139 | -2,206,817 | -10.7% | -4.5% |
| Texas Two Step | 56,595,139 | 54,301,789 | 51,299,331 | -5,295,808 | -3,002,458 | -9.4% | -5.5% |
| Mega Millions | 105,381,871 | 175,034,327 | 142,376,905 | 36,995,034 | -32,657,422 | 35.1% | -18.7% |
| Megaplier | 24,213,828 | 38,225,826 | 33,636,994 | 9,423,166 | -4,588,832 | 38.9% | -12.0% |
| Daily 4 | 70,668,030 | 78,546,792 | 81,551,751 | 10,883,722 | 3,004,959 | 15.4% | 3.8% |
| Daily 4 Sum It Up | 4,552,154 | 4,852,540 | 4,694,264 | 142,110 | -158,276 | 3.1% | -3.3% |
| Powerball | 287,071,232 | 190,174,696 | 192,445,294 | -94,625,938 | 2,270,598 | -33.0% | 1.2% |
| Power Play | 29,741,853 | 23,279,815 | 24,543,157 | -5,198,696 | 1,263,342 | -17.5% | 5.4% |
| All or Nothing | 62,666,393 | 43,911,290 | 35,652,476 | -27,013,917 | -8,258,814 | -43.1% | -18.8% |
| Monopoly | - | - | ¹ 2,656,310 | 2,656,310 | 2,656,310 | - | - |
| Total | \$ 4,152,611,419 | \$ 4,143,636,134 | \$ 4,269,370,488 | \$ 116,759,069 | \$ 125,734,354 | 2.8% | 3.0% |

* 2 extra days

** 1 extra day

¹ Monopoly sales were suspended after draw on 12/12/14

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 8/08/2015 (49 Weeks)

| Sales by Game | FY 2013 | FY 2014 | FY 2015 |
|-------------------|----------------------|----------------------|----------------------|
| Instant | \$ 8,880,633 | \$ 9,022,574 | \$ 9,585,153 |
| Lotto Texas | 404,049 | 374,611 | 336,412 |
| Lotto Extra | *** 46,427 | 51,535 | 53,290 |
| Pick 3 | 739,814 | 700,115 | 692,838 |
| Pick 3 Sum It Up | 13,918 | 13,893 | 14,258 |
| Cash Five | 154,017 | 144,296 | 138,266 |
| Texas Two Step | 164,521 | 158,314 | 149,998 |
| Mega Millions | 306,343 | 510,304 | 416,307 |
| Megaplier | 70,389 | 111,446 | 98,354 |
| Daily 4 | 205,430 | 228,999 | 238,455 |
| Daily 4 Sum It Up | 13,233 | 14,147 | 13,726 |
| Powerball | 834,509 | 554,445 | 562,706 |
| Power Play | 86,459 | 67,871 | 71,764 |
| All or Nothing | * 233,830 | 128,021 | 104,247 |
| Monopoly | - | - | ** 48,297 |
| Total | \$ 12,153,571 | \$ 12,080,572 | \$ 12,524,069 |

| | | | |
|-----|----------------|----------------|----------------|
| | thru 8/10/2013 | thru 8/09/2014 | thru 8/08/2015 |
| | 344 days | 343 days | 342 days |
| * | 268 days | | ** 55 days |
| *** | 119 days | | |

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

| | | | INSTANT TICKETS | | | | DRAW GAMES | | | | TOTAL SALES | | | |
|------|--------------|----------------|-----------------|--------------|---------------|-----------------------------|--------------|--------------|----------------|-----------------------------|---------------|---------------|----------------|-----------------------------|
| Week | FY 2015 Week | FY 2015 Ending | FY 2015 | FY 2014 | Difference | % change - Cumulative Sales | FY 2015 | FY 2014 | Difference | % change - Cumulative Sales | FY 2015 | FY 2014 | Difference | % change - Cumulative Sales |
| 1 | | 9/6/2014 * | \$54,911,801 | \$58,587,757 | (\$3,675,956) | -6.3% | \$17,482,488 | \$22,369,499 | (\$4,887,011) | -21.8% | \$72,394,289 | \$80,957,256 | (\$8,562,967) | -10.6% |
| 2 | | 9/13/2014 | \$61,436,533 | \$57,135,931 | \$4,300,602 | 7.5% | \$19,097,081 | \$25,412,980 | (\$6,315,899) | -24.9% | \$80,533,614 | \$82,548,911 | (\$2,015,297) | -2.4% |
| 3 | | 9/20/2014 | \$60,959,234 | \$59,018,194 | \$1,941,040 | 3.3% | \$20,567,894 | \$29,161,241 | (\$8,593,347) | -29.5% | \$81,527,128 | \$88,179,435 | (\$6,652,307) | -7.5% |
| 4 | | 9/27/2014 | \$59,710,056 | \$57,927,984 | \$1,782,072 | 3.1% | \$19,920,828 | \$20,012,313 | (\$91,485) | -0.5% | \$79,630,884 | \$77,940,297 | \$1,690,588 | 2.2% |
| 5 | | 10/4/2014 | \$62,119,854 | \$62,146,816 | (\$26,962) | 0.0% | \$18,531,421 | \$20,043,557 | (\$1,512,136) | -7.5% | \$80,651,275 | \$82,190,373 | (\$1,539,098) | -1.9% |
| 6 | | 10/11/2014 | \$61,253,665 | \$60,867,582 | \$386,083 | 0.6% | \$18,985,332 | \$19,480,962 | (\$495,631) | -2.5% | \$80,238,997 | \$80,348,544 | (\$109,548) | -0.1% |
| 7 | | 10/18/2014 | \$60,230,048 | \$60,612,193 | (\$382,145) | -0.6% | \$19,538,402 | \$20,079,610 | (\$541,209) | -2.7% | \$79,768,450 | \$80,691,803 | (\$923,354) | -1.1% |
| 8 | | 10/25/2014 | \$62,384,112 | \$59,548,277 | \$2,835,835 | 4.8% | \$21,475,643 | \$19,319,928 | \$2,155,715 | 11.2% | \$83,859,755 | \$78,868,205 | \$4,991,550 | 6.3% |
| 9 | | 11/1/2014 | \$63,404,713 | \$61,710,236 | \$1,694,477 | 2.7% | \$23,568,817 | \$18,308,976 | \$5,259,842 | 28.7% | \$86,973,530 | \$80,019,212 | \$6,954,319 | 8.7% |
| 10 | | 11/8/2014 | \$65,486,719 | \$61,668,594 | \$3,818,125 | 6.2% | \$23,749,032 | \$19,555,070 | \$4,193,963 | 21.4% | \$89,235,751 | \$81,223,664 | \$8,012,088 | 9.9% |
| 11 | | 11/15/2014 | \$61,745,521 | \$60,057,025 | \$1,688,496 | 2.8% | \$17,449,604 | \$20,930,071 | (\$3,480,468) | -16.6% | \$79,195,125 | \$80,987,096 | (\$1,791,972) | -2.2% |
| 12 | | 11/22/2014 | \$66,353,583 | \$63,118,266 | \$3,235,317 | 5.1% | \$17,108,084 | \$19,086,770 | (\$1,978,687) | -10.4% | \$83,461,667 | \$82,205,036 | \$1,256,631 | 1.5% |
| 13 | | 11/29/2014 | \$60,471,184 | \$57,145,294 | \$3,325,890 | 5.8% | \$17,303,129 | \$20,434,618 | (\$3,131,489) | -15.3% | \$77,774,313 | \$77,579,912 | \$194,401 | 0.3% |
| 14 | | 12/6/2014 | \$66,648,696 | \$59,883,783 | \$6,764,913 | 11.3% | \$18,862,425 | \$22,791,842 | (\$3,929,417) | -17.2% | \$85,511,121 | \$82,675,625 | \$2,835,496 | 3.4% |
| 15 | | 12/13/2014 | \$65,708,630 | \$60,310,298 | \$5,398,332 | 9.0% | \$18,649,598 | \$35,859,153 | (\$17,209,555) | -48.0% | \$84,358,228 | \$96,169,451 | (\$11,811,223) | -12.3% |
| 16 | | 12/20/2014 | \$68,551,298 | \$65,088,999 | \$3,462,299 | 5.3% | \$19,051,100 | \$46,832,745 | (\$27,781,646) | -59.3% | \$87,602,398 | \$111,921,744 | (\$24,319,347) | -21.7% |
| 17 | | 12/27/2014 | \$73,858,618 | \$67,721,619 | \$6,136,999 | 9.1% | \$20,006,357 | \$18,218,091 | \$1,788,266 | 9.8% | \$93,864,975 | \$85,939,710 | \$7,925,265 | 9.2% |
| 18 | | 1/3/2015 | \$67,733,268 | \$67,162,991 | \$570,277 | 0.8% | \$21,355,167 | \$19,140,745 | \$2,214,422 | 11.6% | \$89,088,435 | \$86,303,736 | \$2,784,699 | 3.2% |
| 19 | | 1/10/2015 | \$64,745,641 | \$65,049,914 | (\$304,273) | -0.5% | \$22,265,347 | \$17,954,333 | \$4,311,015 | 24.0% | \$87,010,988 | \$83,004,247 | \$4,006,742 | 4.8% |
| 20 | | 1/17/2015 | \$64,015,166 | \$62,731,830 | \$1,283,336 | 2.0% | \$23,694,617 | \$18,900,213 | \$4,794,405 | 25.4% | \$87,709,783 | \$81,632,043 | \$6,077,741 | 7.4% |
| 21 | | 1/24/2015 | \$62,569,156 | \$59,085,886 | \$3,483,270 | 5.9% | \$19,765,442 | \$19,558,830 | \$206,612 | 1.1% | \$82,334,598 | \$78,644,716 | \$3,689,882 | 4.7% |
| 22 | | 1/31/2015 | \$68,001,588 | \$64,099,096 | \$3,902,492 | 6.1% | \$22,877,000 | \$20,764,006 | \$2,112,995 | 10.2% | \$90,878,588 | \$84,863,102 | \$6,015,487 | 7.1% |
| 23 | | 2/7/2015 | \$75,677,650 | \$67,717,353 | \$7,960,297 | 11.8% | \$31,662,209 | \$22,433,672 | \$9,228,537 | 41.1% | \$107,339,859 | \$90,151,025 | \$17,188,834 | 19.1% |
| 24 | | 2/14/2015 | \$75,368,712 | \$69,949,998 | \$5,418,714 | 7.7% | \$46,091,747 | \$25,572,367 | \$20,519,380 | 80.2% | \$121,460,459 | \$95,522,365 | \$25,938,094 | 27.2% |
| 25 | | 2/21/2015 | \$74,833,076 | \$72,422,148 | \$2,410,928 | 3.3% | \$19,865,172 | \$31,832,665 | (\$11,967,493) | -37.6% | \$94,698,248 | \$104,254,813 | (\$9,556,565) | -9.2% |
| 26 | | 2/28/2015 | \$69,918,013 | \$72,883,830 | (\$2,965,817) | -4.1% | \$19,735,352 | \$21,827,140 | (\$2,091,789) | -9.6% | \$89,653,365 | \$94,710,970 | (\$5,057,606) | -5.3% |
| 27 | | 3/7/2015 | \$74,848,961 | \$73,726,744 | \$1,122,217 | 1.5% | \$19,946,068 | \$22,528,352 | (\$2,582,284) | -11.5% | \$94,795,029 | \$96,255,096 | (\$1,460,067) | -1.5% |
| 28 | | 3/14/2015 | \$70,079,409 | \$71,026,808 | (\$947,399) | -1.3% | \$20,044,562 | \$25,171,358 | (\$5,126,797) | -20.4% | \$90,123,971 | \$96,198,166 | (\$6,074,196) | -6.3% |
| 29 | | 3/21/2015 | \$70,368,686 | \$69,174,125 | \$1,194,561 | 1.7% | \$18,480,795 | \$25,837,564 | (\$7,356,769) | -28.5% | \$88,849,481 | \$95,011,689 | (\$6,162,208) | -6.5% |
| 30 | | 3/28/2015 | \$70,280,600 | \$66,886,917 | \$3,393,683 | 5.1% | \$17,595,205 | \$18,604,870 | (\$1,009,665) | -5.4% | \$87,875,805 | \$85,491,787 | \$2,384,018 | 2.8% |
| 31 | | 4/4/2015 | \$74,369,952 | \$71,218,020 | \$3,151,932 | 4.4% | \$18,378,917 | \$19,883,667 | (\$1,504,750) | -7.6% | \$92,748,869 | \$91,101,687 | \$1,647,182 | 1.8% |
| 32 | | 4/11/2015 | \$67,416,817 | \$65,970,648 | \$1,446,169 | 2.2% | \$18,594,844 | \$18,875,485 | (\$280,641) | -1.5% | \$86,011,661 | \$84,846,133 | \$1,165,529 | 1.4% |
| 33 | | 4/18/2015 | \$68,393,316 | \$64,922,280 | \$3,471,036 | 5.3% | \$18,104,632 | \$19,723,048 | (\$1,618,416) | -8.2% | \$86,497,948 | \$84,645,328 | \$1,852,620 | 2.2% |
| 34 | | 4/25/2015 | \$70,078,182 | \$60,578,829 | \$9,499,353 | 15.7% | \$17,957,150 | \$18,978,148 | (\$1,020,998) | -5.4% | \$88,035,332 | \$79,556,977 | \$8,478,355 | 10.7% |
| 35 | | 5/2/2015 | \$71,744,718 | \$64,244,545 | \$7,500,173 | 11.7% | \$18,961,113 | \$19,029,632 | (\$68,519) | -0.4% | \$90,705,831 | \$83,274,177 | \$7,431,655 | 8.9% |
| 36 | | 5/9/2015 | \$73,415,978 | \$65,679,029 | \$7,736,949 | 11.8% | \$20,210,341 | \$19,350,478 | \$859,863 | 4.4% | \$93,626,319 | \$85,029,507 | \$8,596,812 | 10.1% |
| 37 | | 5/16/2015 | \$72,152,109 | \$63,627,971 | \$8,524,138 | 13.4% | \$20,362,774 | \$19,865,609 | \$497,165 | 2.5% | \$92,514,883 | \$83,493,580 | \$9,021,303 | 10.8% |
| 38 | | 5/23/2015 | \$70,399,950 | \$61,902,451 | \$8,497,499 | 13.7% | \$21,246,276 | \$19,892,846 | \$1,353,430 | 6.8% | \$91,646,226 | \$81,795,297 | \$9,850,929 | 12.0% |
| 39 | | 5/30/2015 | \$68,547,554 | \$61,264,953 | \$7,282,601 | 11.9% | \$22,227,946 | \$20,014,636 | \$2,213,310 | 11.1% | \$90,775,500 | \$81,279,589 | \$9,495,911 | 11.7% |
| 40 | | 6/6/2015 | \$71,254,006 | \$64,019,948 | \$7,234,058 | 11.3% | \$20,739,703 | \$21,782,886 | (\$1,043,184) | -4.8% | \$91,993,709 | \$85,802,834 | \$6,190,875 | 7.2% |
| 41 | | 6/13/2015 | \$65,878,375 | \$59,742,598 | \$6,135,777 | 10.3% | \$17,216,403 | \$19,736,748 | (\$2,520,345) | -12.8% | \$83,094,778 | \$79,479,346 | \$3,615,432 | 4.5% |
| 42 | | 6/20/2015 | \$66,658,742 | \$59,010,863 | \$7,647,879 | 13.0% | \$17,340,531 | \$17,095,336 | \$245,195 | 1.4% | \$83,999,273 | \$76,106,199 | \$7,893,074 | 10.4% |

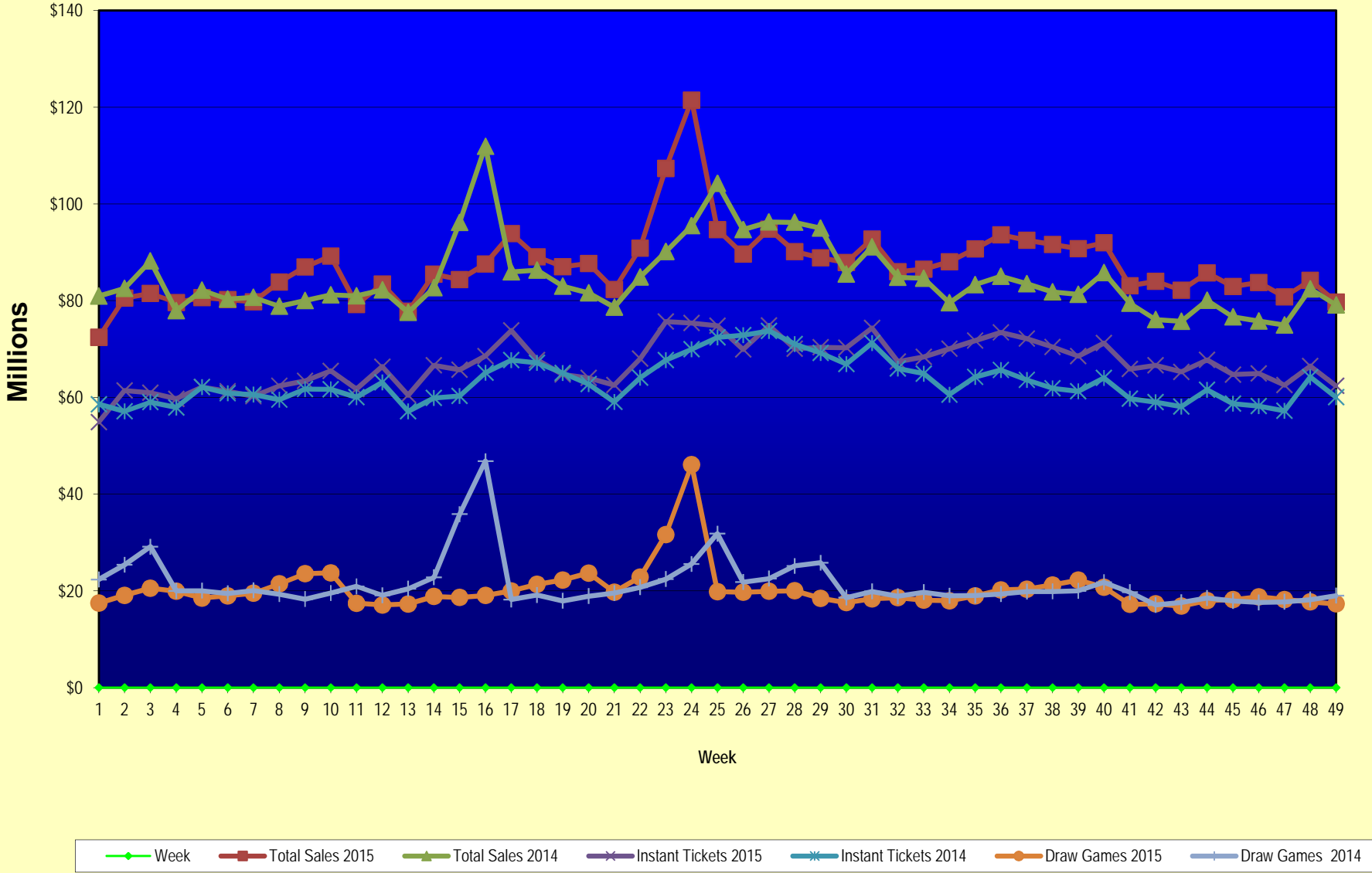
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

| | | | INSTANT TICKETS | | | | DRAW GAMES | | | | TOTAL SALES | | | |
|-------------------------|--------------|--------|-----------------|-----------------|---------------|--------------------------------|---------------|-----------------|----------------|--------------------------------|-----------------|-----------------|---------------|--------------------------------|
| FY 2015 | | | FY 2015 | FY 2014 | Difference | % change - Cumulative Sales | FY 2015 | FY 2014 | Difference | % change - Cumulative Sales | FY 2015 | FY 2014 | Difference | % change - Cumulative Sales |
| Week | Week | Ending | | | | | | | | | | | | |
| 43 | 6/27/2015 | | \$65,282,276 | \$58,102,191 | \$7,180,085 | 12.4% | \$16,873,368 | \$17,635,736 | (\$762,368) | -4.3% | \$82,155,644 | \$75,737,927 | \$6,417,717 | 8.5% |
| 44 | 7/4/2015 | | \$67,757,752 | \$61,566,071 | \$6,191,681 | 10.1% | \$18,007,540 | \$18,521,529 | (\$513,990) | -2.8% | \$85,765,292 | \$80,087,600 | \$5,677,692 | 7.1% |
| 45 | 7/11/2015 | | \$64,718,254 | \$58,729,674 | \$5,988,580 | 10.2% | \$18,203,985 | \$17,913,387 | \$290,599 | 1.6% | \$82,922,239 | \$76,643,061 | \$6,279,179 | 8.2% |
| 46 | 7/18/2015 | | \$64,957,977 | \$58,202,035 | \$6,755,942 | 11.6% | \$18,792,785 | \$17,602,032 | \$1,190,754 | 6.8% | \$83,750,762 | \$75,804,067 | \$7,946,696 | 10.5% |
| 47 | 7/25/2015 | | \$62,541,241 | \$57,220,932 | \$5,320,309 | 9.3% | \$18,229,965 | \$17,736,889 | \$493,076 | 2.8% | \$80,771,206 | \$74,957,821 | \$5,813,385 | 7.8% |
| 48 | 8/1/2015 | | \$66,468,460 | \$64,207,294 | \$2,261,166 | 3.5% | \$17,742,489 | \$18,208,743 | (\$466,255) | -2.6% | \$84,210,949 | \$82,416,037 | \$1,794,912 | 2.2% |
| 49 | 8/8/2015 | | \$62,412,598 | \$60,066,007 | \$2,346,591 | 3.9% | \$17,331,374 | \$19,022,945 | (\$1,691,571) | -8.9% | \$79,743,972 | \$79,088,952 | \$655,020 | 0.8% |
| 50 | 8/15/2015 | | | \$58,374,809 | | | | \$18,567,246 | | | | \$76,942,055 | | |
| 51 | 8/22/2015 | | | \$57,277,475 | | | | \$18,916,460 | | | | \$76,193,935 | | |
| 52 | 8/29/2015 | | | \$61,884,256 | | | | \$17,283,925 | | | | \$79,168,181 | | |
| | 8/31/2015 ** | | | \$7,949,803 | | | | \$706,956 | | | | \$8,656,759 | | |
| Total thru Current Week | | | \$3,278,122,448 | \$3,094,742,827 | \$183,379,621 | 5.9% | \$991,248,040 | \$1,048,893,307 | (\$57,645,267) | -5.5% | \$4,269,370,488 | \$4,143,636,134 | \$125,734,354 | 3.0% |
| Fiscal Year Total | | | \$3,278,122,448 | \$3,280,229,170 | | | \$991,248,040 | \$1,104,367,893 | | | \$4,269,370,488 | \$4,384,597,063 | | |

* FY 15 includes 6 days

** FY 15 includes 2 days; FY 14 includes 1 day

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

| Fiscal Year | Price Point | # of Active Games | FY Sales | % of Instant Ticket Sales | Year over Year Change in Sales | FY Prize Expense | Year over Year Change in Prize Expense | FY Sales Contribution | Year over Year Change in Contribution | Average Prize Payout % | Year over Year Change in Payout % |
|--------------|-------------|-------------------|------------------------|---------------------------|--------------------------------|------------------------|--|------------------------|---------------------------------------|------------------------|-----------------------------------|
| 2014 | \$1.00 | 32 | 172,002,698 | 5.6% | | 103,058,802 | | 68,943,896 | | 59.9% | -1.3% |
| Through | \$2.00 | 40 | 353,018,382 | 11.4% | | 229,171,141 | | 123,847,242 | | 64.9% | -0.1% |
| 8/9/2014 | \$3.00 | 18 | 337,225,077 | 10.9% | | 221,238,162 | | 115,986,915 | | 65.6% | 0.1% |
| | \$5.00 | 57 | 994,416,600 | 32.1% | | 675,414,076 | | 319,002,524 | | 67.9% | -0.2% |
| | \$10.00 | 18 | 593,362,150 | 19.2% | | 417,036,070 | | 176,326,080 | | 70.3% | -1.1% |
| | \$20.00 | 11 | 510,566,920 | 16.5% | | 382,258,778 | | 128,308,142 | | 74.9% | 0.0% |
| | \$50.00 | 3 | 134,151,000 | 4.3% | | 104,191,993 | | 29,959,007 | | 77.7% | 0.0% |
| Total | | 179 | \$3,094,742,827 | | | \$2,132,369,021 | | \$962,373,806 | | 68.9% | 0.0% |
| 2015 | \$1.00 | 25 | 155,239,264 | 4.7% | | 93,992,696 | | 61,246,568 | | 60.5% | 1.1% |
| thru | \$2.00 | 37 | 328,566,856 | 10.0% | | 215,329,612 | | 113,237,244 | | 65.5% | 1.1% |
| 8/8/2015 | \$3.00 | 16 | 329,194,968 | 10.0% | | 217,003,372 | | 112,191,596 | | 65.9% | 0.5% |
| | \$5.00 | 54 | 999,883,910 | 30.5% | | 679,315,369 | | 320,568,541 | | 67.9% | 0.0% |
| | \$10.00 | 19 | 695,897,850 | 21.2% | | 489,069,906 | | 206,827,944 | | 70.3% | 0.0% |
| | \$20.00 | 11 | 601,546,700 | 18.4% | | 451,011,204 | | 150,535,496 | | 75.0% | 0.1% |
| | \$50.00 | 4 | 167,792,900 | 5.1% | | 130,443,837 | | 37,349,063 | | 77.7% | 0.1% |
| Total | | 166 | \$3,278,122,448 | | | \$2,276,165,996 | | \$1,001,956,452 | | 69.4% | 0.8% |
| Variance | \$1.00 | -7 | -16,763,434 | | -9.7% | -9,066,105 | -8.8% | -7,697,329 | -11.2% | 0.63% | |
| 2015 to | \$2.00 | -3 | -24,451,526 | | -6.9% | -13,841,529 | -6.0% | -10,609,997 | -8.6% | 0.62% | |
| 2014 | \$3.00 | -2 | -8,030,109 | | -2.4% | -4,234,790 | -1.9% | -3,795,319 | -3.3% | 0.31% | |
| | \$5.00 | -3 | 5,467,310 | | 0.5% | 3,901,293 | 0.6% | 1,566,017 | 0.5% | 0.02% | |
| | \$10.00 | 1 | 102,535,700 | | 17.3% | 72,033,836 | 17.3% | 30,501,864 | 17.3% | 0.00% | |
| | \$20.00 | 0 | 90,979,780 | | 17.8% | 68,752,426 | 18.0% | 22,227,354 | 17.3% | 0.11% | |
| | \$50.00 | 1 | 33,641,900 | | 25.1% | 26,251,843 | 25.2% | 7,390,057 | 24.7% | 0.07% | |
| Total | | -13 | \$183,379,621 | | 5.9% | \$143,796,975 | 6.7% | \$39,582,646 | 4.1% | 0.53% | |

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

| | | | FY 2015 | | FY 2014 | Difference |
|--------------|-------------|--|-----------------|--|-----------------|---------------|
| Sales | \$1 - \$5 | | \$1,812,884,998 | | \$1,856,662,757 | -\$43,777,759 |
| Prize Exp. | \$1 - \$5 | | \$1,205,641,049 | | \$1,228,882,180 | -\$23,241,130 |
| Sales Cont. | \$1 - \$5 | | \$607,243,949 | | \$627,780,577 | -\$20,536,629 |
| Prize Exp. % | \$1 - \$5 | | 66.5% | | 66.2% | 0.3% |
| | | | FY 2015 | | FY 2014 | Difference |
| Sales | \$10 - \$50 | | \$1,465,237,450 | | \$1,238,080,070 | \$227,157,380 |
| Prize Exp. | \$10 - \$50 | | \$1,070,524,947 | | \$903,486,841 | \$167,038,105 |
| Sales Cont. | \$10 - \$50 | | \$394,712,503 | | \$334,593,229 | \$60,119,275 |
| Prize Exp. % | \$10 - \$50 | | 73.1% | | 73.0% | 0.1% |
| | | | FY 2015 | | FY 2014 | Difference |
| Sales | Instant | | \$3,278,122,448 | | \$3,094,742,827 | \$183,379,621 |
| Prize Exp. | Instant | | \$2,276,165,996 | | \$2,132,369,021 | \$143,796,975 |
| Sales Cont. | Instant | | \$1,001,956,452 | | \$962,373,806 | \$39,582,646 |
| Prize Exp. % | Instant | | 69.4% | | 68.9% | 0.5% |

| | | | FY 2015 | | FY 2014 | Difference |
|--------------|-------------|--|-----------------|--|-----------------|---------------|
| Sales | \$1 - \$10 | | \$2,508,782,848 | | \$2,450,024,907 | \$58,757,941 |
| Prize Exp. | \$1 - \$10 | | \$1,694,710,956 | | \$1,645,918,250 | \$48,792,706 |
| Sales Cont. | \$1 - \$10 | | \$814,071,892 | | \$804,106,657 | \$9,965,235 |
| Prize Exp. % | \$1 - \$10 | | 67.6% | | 67.2% | 0.4% |
| | | | FY 2015 | | FY 2014 | Difference |
| Sales | \$20 - \$50 | | \$769,339,600 | | \$644,717,920 | \$124,621,680 |
| Prize Exp. | \$20 - \$50 | | \$581,455,041 | | \$486,450,771 | \$95,004,270 |
| Sales Cont. | \$20 - \$50 | | \$187,884,559 | | \$158,267,149 | \$29,617,410 |
| Prize Exp. % | \$20 - \$50 | | 75.6% | | 75.5% | 0.1% |
| | | | FY 2015 | | FY 2014 | Difference |
| Sales | Instant | | \$3,278,122,448 | | \$3,094,742,827 | \$183,379,621 |
| Prize Exp. | Instant | | \$2,276,165,996 | | \$2,132,369,021 | \$143,796,975 |
| Sales Cont. | Instant | | \$1,001,956,452 | | \$962,373,806 | \$39,582,646 |
| Prize Exp. % | Instant | | 69.4% | | 68.9% | 0.5% |

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

| | Week Ending 8/08/2015 | % of Sales | Week Ending 8/01/2015 | % of Sales | \$ change | % change |
|-----------------------|--------------------------|---------------|--------------------------|---------------|---------------------|----------|
| | <u>THIS WEEK</u> | | <u>LAST WEEK</u> | | | |
| Total Sales | <u>\$79,743,972</u> | | <u>\$84,210,949</u> | | <u>-\$4,466,977</u> | -5.30% |
| Instant Tickets | <u>\$62,412,598</u> | 78.3% | <u>\$66,468,460</u> | 78.9% | <u>-\$4,055,862</u> | -6.10% |
| Lotto | \$2,620,468 | 3.3% | \$2,523,821 | 3.0% | \$96,647 | 3.83% |
| Lotto Extra | \$434,174 | 0.5% | \$419,755 | 0.5% | \$14,419 | 3.44% |
| Pick 3 | \$4,750,719 | 6.0% | \$4,567,453 | 5.4% | \$183,267 | 4.01% |
| Pick 3 Sum It Up | \$99,318 | 0.1% | \$96,120 | 0.1% | \$3,198 | 3.33% |
| Cash Five | \$949,196 | 1.2% | \$927,014 | 1.1% | \$22,182 | 2.39% |
| Texas Two Step | \$1,113,903 | 1.4% | \$853,334 | 1.0% | \$260,569 | 30.54% |
| Mega Millions | \$1,814,609 | 2.3% | \$1,894,596 | 2.2% | -\$79,987 | -4.22% |
| Megaplier | \$491,040 | 0.6% | \$512,136 | 0.6% | -\$21,096 | -4.12% |
| Daily 4 | \$1,647,885 | 2.1% | \$1,577,517 | 1.9% | \$70,369 | 4.46% |
| Daily 4 Sum It Up | \$87,493 | 0.1% | \$83,570 | 0.1% | \$3,923 | 4.69% |
| Powerball | \$2,311,260 | 2.9% | \$3,190,531 | 3.8% | -\$879,271 | -27.56% |
| Power Play | \$343,372 | 0.4% | \$442,667 | 0.5% | -\$99,295 | -22.43% |
| All or Nothing | \$667,938 | 0.8% | \$653,976 | 0.8% | \$13,962 | 2.13% |
| Monopoly | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.00% |
| Total Draw Game Sales | <u>\$17,331,374</u> | | <u>\$17,742,489</u> | | <u>-\$411,115</u> | -2.32% |

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 8/08/15

| Rank | Price Point | Game | Sales (Millions) |
|------|-------------|-------------------------|------------------|
| 1 | \$ 20 | \$500,000,000 CASH | \$ 4.089 |
| 2 | \$ 20 | 100X THE CASH | \$ 3.857 |
| 3 | \$ 10 | TEXAS GOLD | \$ 3.470 |
| 4 | \$ 10 | \$10 SET FOR LIFE | \$ 3.126 |
| 5 | \$ 10 | CASHWORD MULTIPLIER | \$ 2.656 |
| 6 | \$ 50 | DIAMOND DOLLARS | \$ 2.623 |
| 7 | \$ 5 | 20X THE CASH | \$ 2.559 |
| 8 | \$ 5 | \$5 SET FOR LIFE | \$ 2.470 |
| 9 | \$ 5 | WIN IT ALL | \$ 2.311 |
| 10 | \$ 20 | MONEY MONEY MILLIONAIRE | \$ 2.185 |

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending: 8/08/15

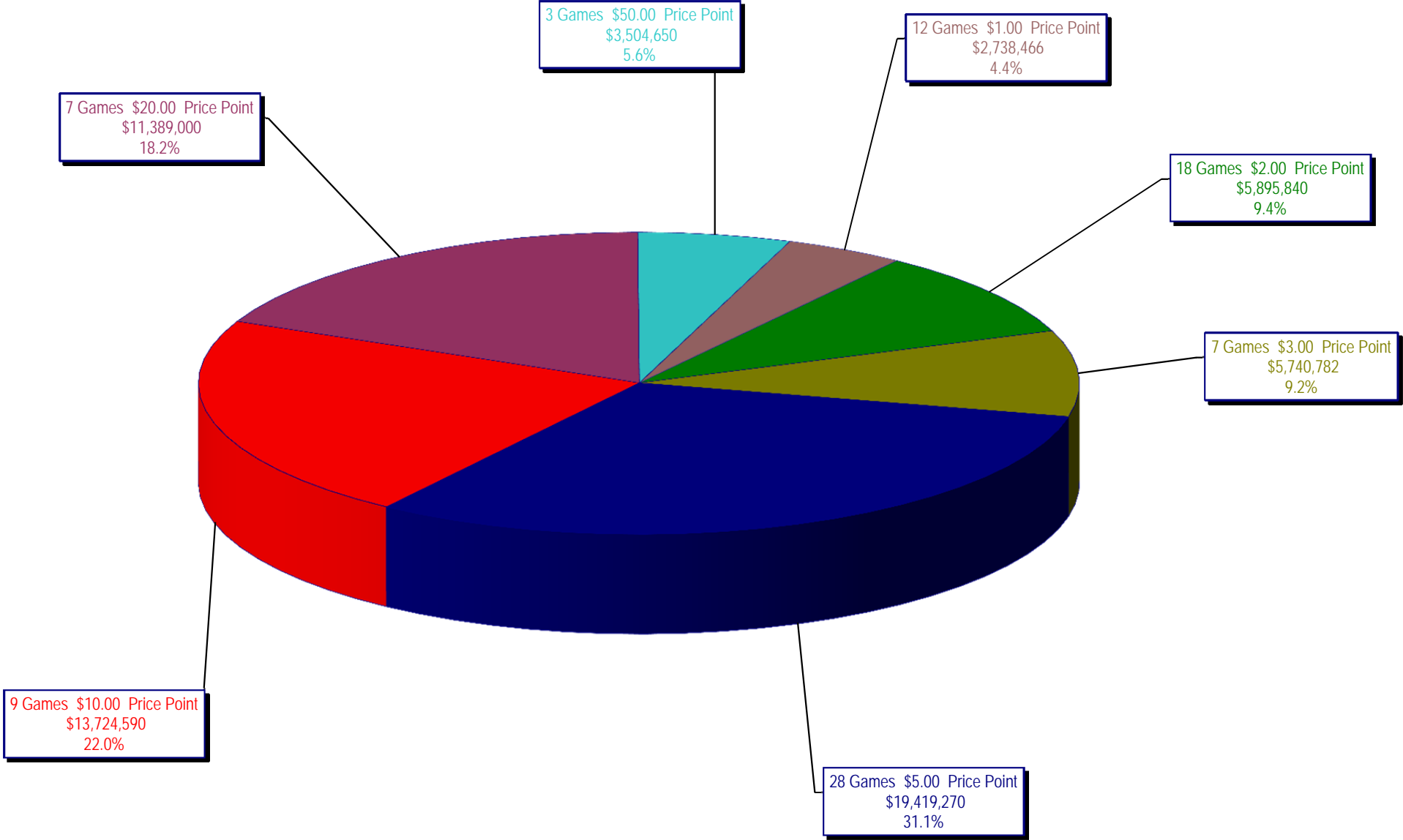
Draw Game Sales

| | | FY Sales Through Week Ending 8/8/2015 | | FY Prize Expense Through Week Ending 8/8/2015 | Actual* Prize Payout | Base Payout (Prize Pool) |
|-------------------|----|--|----|--|-------------------------|-----------------------------|
| Lotto | \$ | 115,052,958 | \$ | 58,151,929 | 50.54% | 54.00% |
| Lotto Extra | | 18,225,147 | | 10,127,064 | 55.57% | 53.70% |
| Pick 3 | | 236,950,453 | | 110,358,650 | 46.57% | 50.00% |
| Pick 3 Sum It Up | | 4,876,174 | | 2,466,419 | 50.58% | 50.00% |
| Cash Five | | 47,286,826 | | 23,643,413 | 50.00% | 50.00% |
| Texas Two Step | | 51,299,331 | | 26,113,445 | 50.90% | 50.00% |
| Mega Millions | | 142,376,905 | | 72,676,291 | 51.04% | 50.00%** |
| Megaplier | | 33,636,994 | | 16,827,718 | 50.03% | N/A |
| Daily 4 | | 81,551,751 | | 36,315,050 | 44.53% | 50.00% |
| Daily 4 Sum It Up | | 4,694,264 | | 1,788,435 | 38.10% | 50.00% |
| Powerball | | 192,445,294 | | 96,306,314 | 50.04% | 50.00%** |
| Power Play | | 24,543,157 | | 12,283,040 | 50.05% | N/A |
| All or Nothing | | 35,652,476 | | 20,151,976 | 56.52% | 55.98% |
| Monopoly | | 2,656,310 | | 3,617,028 | 136.17% | 50.00% |
| Totals | \$ | 991,248,040 | \$ | 490,826,771 | 49.52% | |

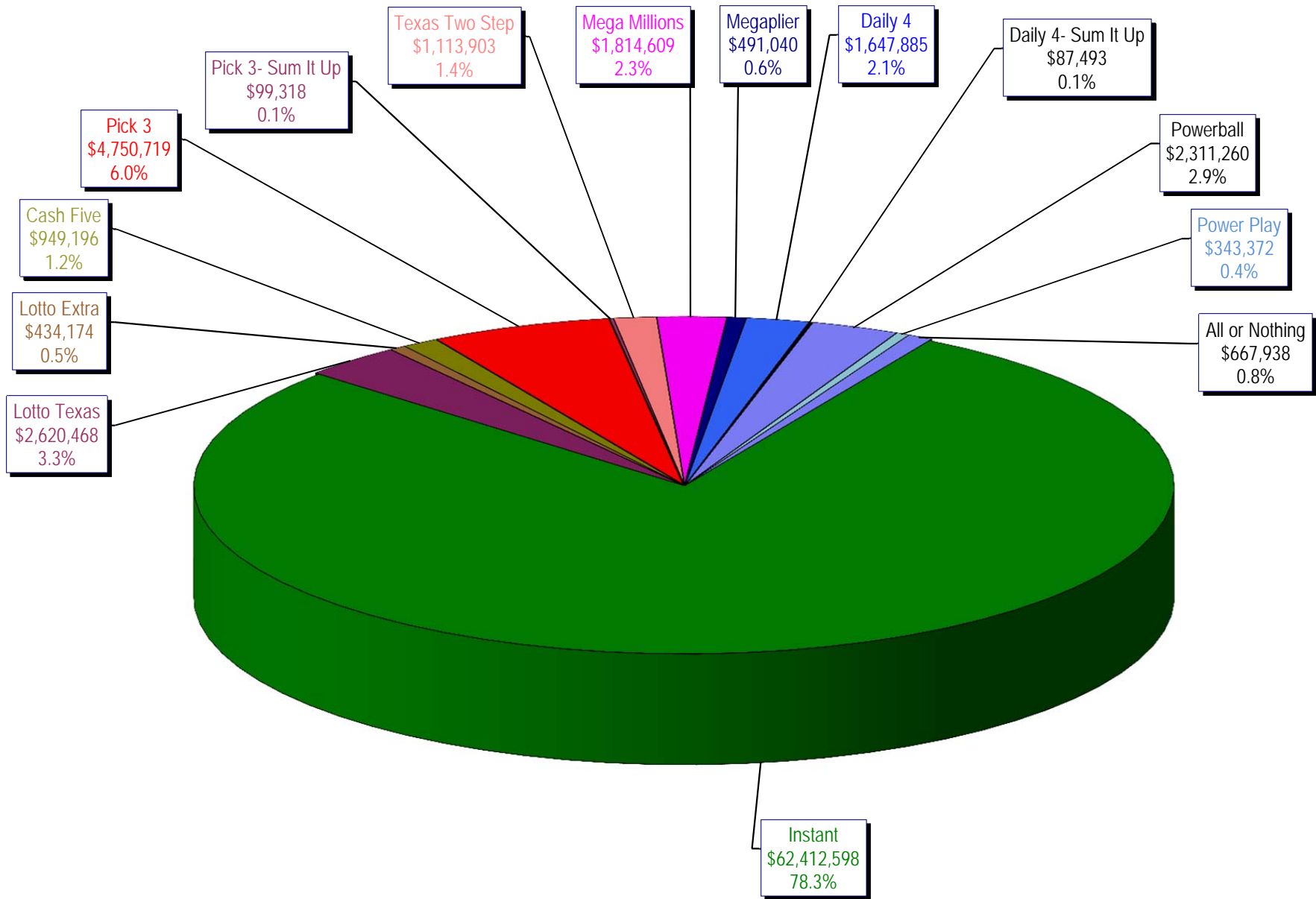
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 8/08/15
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 8/08/15
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2015 (Unaudited)

| Week Ended | Instant Games | New Games & Dates | Lotto Texas | Jackpot W | S | Lotto Extra | Pick 3 | Pick 3 Sum It Up | Cash Five | Texas Two Step | Jackpot M | TH | Mega Millions | Jackpot T | F | Megaplier | Daily 4 | Daily 4 Sum It Up | Powerball | Jackpot W | S | Power Play | All or Nothing | Monopoly | Jackpot F | Total | Per Cap. | |
|-------------------------------------|---------------|--|--------------|--------------|--------------|--------------|--------------|------------------|--------------|----------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|-------------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|---------------|-------------------|-------------------|
| 4/4/2015 | 74,369,952 | 0 | 2,308,753 | 5.25 | 5.5 | 373,694 | 5,203,500 | 109,951 | 1,017,291 | 890,722 | 200 | 225 | 1,986,722 | 20 | 25 | 522,905 | 1,818,512 | 107,313 | 2,837,713 | 50 | 60 | 408,741 | 793,102 | 0 | | 92,748,869 | 3.56 | |
| 4/11/2015 | 67,416,817 | 1669 (\$1.N); 1674 (\$2.N); 1685 (\$5.N); 1707 (\$10.N) - 4/8/15 | 2,260,648 | 5.75 | 6 | 368,785 | 5,199,419 | 109,490 | 1,001,842 | 1,091,966 | 300 | 425 | 2,006,312 | 30 | 39 | 525,064 | 1,776,045 | 100,599 | 2,976,801 | 70 | 80 | 421,254 | 756,620 | 0 | | 86,011,661 | 3.30 | |
| 4/18/2015 | 68,393,316 | 0 | 2,277,281 | 6.25 | 6.5 | 374,417 | 5,070,797 | 107,974 | 990,790 | 1,052,087 | 600 | 200 | 2,169,304 | 47 | 55 | 555,180 | 1,754,350 | 97,212 | 2,539,428 | 40 | 50 | 374,938 | 740,874 | 0 | | 86,497,948 | 3.32 | |
| 4/25/2015 | 70,078,182 | 1684 (\$5.N); 1706 (\$10.N) - 4/20/15 | 2,262,087 | 6.75 | 7 | 370,876 | 5,028,724 | 118,227 | 968,731 | 962,012 | 225 | 300 | 2,346,852 | 65 | 74 | 585,227 | 1,726,601 | 92,983 | 2,424,825 | 40 | 50 | 358,519 | 711,486 | 0 | | 88,035,332 | 3.38 | |
| 5/2/2015 | 71,744,718 | 0 | 2,222,040 | 7.25 | 5 | 362,649 | 5,199,900 | 121,258 | 982,424 | 1,270,609 | 450 | 600 | 2,606,191 | 85 | 96 | 637,620 | 1,775,745 | 103,432 | 2,595,143 | 60 | 70 | 376,355 | 707,748 | 0 | | 90,705,831 | 3.48 | |
| 5/9/2015 | 73,415,978 | 1675 (\$1.N); 1686 (\$5.N); 1593 (\$50.N) - 5/4/15 | 2,190,666 | 5.25 | 5.5 | 358,908 | 5,207,575 | 123,165 | 982,347 | 1,770,599 | 775 | 1,000 | 3,094,898 | 110 | 126 | 728,892 | 1,759,116 | 103,250 | 2,782,676 | 80 | 90 | 399,302 | 708,948 | 0 | | 93,626,319 | 3.59 | |
| 5/16/2015 | 72,152,109 | 0 | 2,199,372 | 5.75 | 6 | 366,840 | 4,862,743 | 109,254 | 971,794 | 1,305,149 | 1,250 | 200 | 3,495,767 | 140 | 159 | 807,301 | 1,718,053 | 101,269 | 3,269,568 | 100 | 110 | 457,531 | 698,134 | 0 | | 92,514,883 | 3.55 | |
| 5/23/2015 | 70,399,950 | 1672 (\$2.N); 1688 (\$5.N); 1704 (\$5.N); 1671 (\$20.N) - 5/18/15 | 2,225,308 | 6.25 | 6.5 | 369,516 | 4,782,325 | 106,019 | 967,908 | 971,436 | 225 | 300 | 4,206,607 | 173 | 194 | 947,603 | 1,677,575 | 96,493 | 3,697,319 | 121 | 138 | 500,821 | 697,348 | 0 | | 91,646,226 | 3.52 | |
| 5/30/2015 | 68,547,554 | 0 | 2,222,627 | 6.75 | 7 | 374,162 | 4,567,118 | 102,912 | 924,319 | 1,156,848 | 425 | 600 | 4,847,135 | 214 | 233 | 1,076,398 | 1,601,131 | 91,945 | 4,053,140 | 154 | 171 | 544,702 | 665,510 | 0 | | 90,775,500 | 3.48 | |
| 6/6/2015 | 71,254,006 | 1698 (\$3.N); 1709 (\$5.N) - 6/01/15 | 2,284,247 | 7.25 | 7.5 | 379,728 | 4,968,343 | 109,591 | 982,319 | 886,747 | 200 | 225 | 3,720,801 | 253 | 15 | 869,379 | 1,732,760 | 97,475 | 3,524,353 | 188 | 40 | 478,874 | 705,086 | 0 | | 91,993,709 | 3.53 | |
| 6/13/2015 | 65,878,375 | 0 | 2,208,028 | 7.75 | 8.75 | 365,228 | 4,720,171 | 103,425 | 953,573 | 1,093,289 | 300 | 450 | 1,978,921 | 20 | 26 | 527,753 | 1,621,376 | 90,873 | 2,504,581 | 50 | 60 | 367,387 | 681,798 | 0 | | 83,094,778 | 3.19 | |
| 6/20/2015 | 66,658,742 | 1680(\$1.N); 1705(\$2.N); 1673(\$5.N); 1690(\$5.N) - 6/15/15 | 2,242,113 | 9.25 | 9.75 | 375,741 | 4,608,173 | 100,196 | 945,710 | 1,027,125 | 600 | 200 | 2,083,633 | 35 | 44 | 553,303 | 1,602,123 | 90,709 | 2,657,366 | 70 | 80 | 382,712 | 671,628 | 0 | | 83,999,273 | 3.22 | |
| 6/27/2015 | 65,282,276 | 0 | 2,282,481 | 10.25 | 11.25 | 381,246 | 4,509,601 | 95,019 | 941,407 | 859,887 | 200 | 225 | 2,245,714 | 52 | 64 | 578,079 | 1,575,489 | 87,244 | 2,306,870 | 40 | 50 | 345,308 | 665,024 | 0 | | 82,155,644 | 3.15 | |
| 7/4/2015 | 67,757,752 | 0 | 2,353,443 | 12.00 | 12.75 | 394,236 | 4,876,081 | 103,977 | 963,626 | 904,015 | 300 | 200 | 2,472,706 | 74 | 84 | 636,473 | 1,668,738 | 91,480 | 2,489,057 | 60 | 70 | 372,313 | 681,396 | 0 | | 85,765,292 | 3.29 | |
| 7/11/2015 | 64,718,254 | 1710 (\$2.N); 1668 (\$5.N); 1607 (\$10.N) - 7/6/15 | 2,385,635 | 13.5 | 13.75 | 398,273 | 4,781,949 | 102,113 | 960,531 | 937,800 | 225 | 300 | 2,859,381 | 96 | 106 | 706,608 | 1,664,674 | 90,614 | 2,293,500 | 40 | 50 | 346,375 | 676,594 | (60) | | 82,922,239 | 3.08 | |
| 7/18/2015 | 64,957,977 | 0 | 2,392,139 | 14.75 | 15.75 | 398,625 | 4,667,390 | 97,419 | 939,029 | 1,222,930 | 450 | 600 | 3,222,371 | 123 | 140 | 767,643 | 1,612,165 | 85,167 | 2,371,064 | 60 | 70 | 351,688 | 665,156 | 0 | | 83,750,762 | 3.11 | |
| 7/25/2015 | 62,541,241 | 1712 (\$1.N); 1682 (\$2.N); 1687 (\$5.N) - 7/20/15 1714 (\$3.N) - 7/21/15 | 2,423,998 | 16 | 16.75 | 411,009 | 4,422,996 | 92,150 | 931,092 | 1,513,511 | 750 | 950 | 2,576,749 | 152 | 15 | 641,592 | 1,563,274 | 82,145 | 2,560,657 | 80 | 90 | 372,674 | 638,118 | 0 | | 80,771,206 | 3.00 | |
| 8/1/2015 | 66,468,460 | 0 | 2,523,821 | 17.25 | 18 | 419,755 | 4,567,453 | 96,120 | 927,014 | 853,334 | 200 | 225 | 1,894,596 | 20 | 25 | 512,136 | 1,577,517 | 83,570 | 3,190,531 | 100 | 110 | 442,667 | 653,976 | 0 | | 84,210,949 | 3.12 | |
| 8/8/2015 | 62,412,598 | 1691 (\$1.N); 1692 (\$2.N); 1693 (\$5.N); 1694 (\$10.N) - 8/3/15 | 2,620,468 | 18.75 | 19.5 | 434,174 | 4,750,719 | 99,318 | 949,196 | 1,113,903 | 300 | 450 | 1,814,609 | 15 | 20 | 491,040 | 1,647,885 | 87,493 | 2,311,260 | 40 | 50 | 343,372 | 667,938 | 0 | | 79,743,972 | 2.96 | |
| weekly change | -6.1% | | 3.8% | | | 3.4% | 4.0% | 3.3% | 2.4% | 30.5% | | | -4.2% | | | -4.1% | 4.5% | 4.7% | -27.6% | | | -22.4% | 2.1% | 0.0% | | -5.3% | | |
| SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | % of Sales | % of Sales |
| Calendar Year to date | 2,164,800,373 | | 74,335,032 | | | 12,078,390 | 153,488,987 | 3,286,203 | 30,852,318 | 32,896,879 | | | 88,422,767 | | | 21,404,804 | 53,337,814 | 3,011,314 | 135,889,081 | | | 17,101,187 | 22,619,710 | (390) | | 2,813,324,468 | 100.0% | |
| Fiscal Year to date 2015 | 3,278,122,448 | | 115,052,958 | | | 18,225,147 | 236,950,453 | 4,876,174 | 47,286,826 | 51,299,331 | | | 142,376,905 | | | 33,636,994 | 81,551,751 | 4,694,264 | 192,445,294 | | | 24,543,157 | 35,652,476 | 2,656,310 | | 4,269,370,488 | 100.0% | |
| *Full week includes 1 day from FY14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |