



*WEEKLY SALES SUMMARY*

Unaudited

**Week Ending: 9/05/2015**

Texas Lottery Commission  
Fiscal Year to Date Sales Comparison  
Unaudited

Through the Week Ending 9/05/2015 (1 Week)

Sales by Game	FY 2014 *	FY 2015 **	FY 2016	\$ Change		% Change	
				FY 2016 to FY 2014	FY 2016 to FY 2015	FY 2016 to FY 2014	FY 2016 to FY 2015
Scratch Tickets	\$ 58,587,757	\$ 54,911,801	\$ 49,534,249	\$ -9,053,508	\$ -5,377,552	-15.5%	-9.8%
Lotto Texas	2,677,829	2,191,930	2,493,268	-184,561	301,338	-6.9%	13.7%
Lotto Extra	329,933	327,133	415,636	85,703	88,503	26.0%	27.1%
Pick 3	4,945,500	4,706,850	4,364,872	-580,628	-341,978	-11.7%	-7.3%
Pick 3 Sum It Up	89,456	89,251	97,686	8,231	8,435	9.2%	9.5%
Cash Five	1,036,149	910,824	743,757	-292,392	-167,067	-28.2%	-18.3%
Texas Two Step	1,417,992	852,293	764,852	-653,140	-87,441	-46.1%	-10.3%
Mega Millions	2,409,195	1,763,166	2,045,288	-363,907	282,122	-15.1%	16.0%
Megaplier	540,148	454,695	530,166	-9,982	75,471	-1.8%	16.6%
Daily 4	1,453,721	1,597,089	1,426,520	-27,202	-170,570	-1.9%	-10.7%
Daily 4 Sum It Up	84,220	101,791	76,992	-7,228	-24,799	-8.6%	-24.4%
Powerball	5,730,736	3,311,842	3,162,074	-2,568,662	-149,768	-44.8%	-4.5%
Power Play	650,070	431,517	429,201	-220,869	-2,316	-34.0%	-0.5%
All or Nothing	1,004,550	744,108	541,412	-463,138	-202,696	-46.1%	-27.2%
Monopoly	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 80,957,256</b>	<b>\$ 72,394,289</b>	<b>\$ 66,625,973</b>	<b>\$ -14,331,283</b>	<b>\$ -5,768,317</b>	<b>-17.7%</b>	<b>-8.0%</b>

\* 2 extra days

\*\* 1 extra day

Texas Lottery Commission  
Fiscal Year to Date Cumulative Average Sales Comparison  
Unaudited

Through the Week Ending 9/05/2015 (1 Week)

Sales by Game	FY 2014	FY 2015	FY 2016
Scratch Tickets	\$ 8,369,680	\$ 9,151,967	\$ 9,906,850
Lotto Texas	382,547	365,322	498,654
Lotto Extra	47,133	54,522	83,127
Pick 3	706,500	784,475	872,974
Pick 3 Sum It Up	12,779	14,875	19,537
Cash Five	148,021	151,804	148,751
Texas Two Step	202,570	142,049	152,970
Mega Millions	344,171	293,861	409,058
Megaplier	77,164	75,783	106,033
Daily 4	207,674	266,182	285,304
Daily 4 Sum It Up	12,031	16,965	15,398
Powerball	818,677	551,974	632,415
Power Play	92,867	71,920	85,840
All or Nothing	143,507	124,018	108,282
Monopoly	-	-	-
<b>Total</b>	<b>\$ 11,565,322</b>	<b>\$ 12,065,715</b>	<b>\$ 13,325,195</b>
	thru 9/07/2013 7 days	thru 9/06/2014 6 days	thru 9/05/2015 5 days

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2016 Compared to FY 2015

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	FY 2016 Week	FY 2016 Ending	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales
1	9/5/2015 *		\$49,534,249	\$54,911,801	(\$5,377,552)	-9.8%	\$17,091,724	\$17,482,488	(\$390,765)	-2.2%	\$66,625,973	\$72,394,289	(\$5,768,317)	-8.0%
2	9/12/2015			\$61,436,533				\$19,097,081				\$80,533,614		
3	9/19/2015			\$60,959,234				\$20,567,894				\$81,527,128		
4	9/26/2015			\$59,710,056				\$19,920,828				\$79,630,884		
5	10/3/2015			\$62,119,854				\$18,531,421				\$80,651,275		
6	10/10/2015			\$61,253,665				\$18,985,332				\$80,238,997		
7	10/17/2015			\$60,230,048				\$19,538,402				\$79,768,450		
8	10/24/2015			\$62,384,112				\$21,475,643				\$83,859,755		
9	10/31/2015			\$63,404,713				\$23,568,817				\$86,973,530		
10	11/7/2015			\$65,486,719				\$23,749,032				\$89,235,751		
11	11/14/2015			\$61,745,521				\$17,449,604				\$79,195,125		
12	11/21/2015			\$66,353,583				\$17,108,084				\$83,461,667		
13	11/28/2015			\$60,471,184				\$17,303,129				\$77,774,313		
14	12/5/2015			\$66,648,696				\$18,862,425				\$85,511,121		
15	12/12/2015			\$65,708,630				\$18,649,598				\$84,358,228		
16	12/19/2015			\$68,551,298				\$19,051,100				\$87,602,398		
17	12/26/2015			\$73,858,618				\$20,006,357				\$93,864,975		
18	1/2/2016			\$67,733,268				\$21,355,167				\$89,088,435		
19	1/9/2016			\$64,745,641				\$22,265,347				\$87,010,988		
20	1/16/2016			\$64,015,166				\$23,694,617				\$87,709,783		
21	1/23/2016			\$62,569,156				\$19,765,442				\$82,334,598		
22	1/30/2016			\$68,001,588				\$22,877,000				\$90,878,588		
23	2/6/2016			\$75,677,650				\$31,662,209				\$107,339,859		
24	2/13/2016			\$75,368,712				\$46,091,747				\$121,460,459		
25	2/20/2016			\$74,833,076				\$19,865,172				\$94,698,248		
26	2/27/2016			\$69,918,013				\$19,735,352				\$89,653,365		
27	3/5/2016			\$74,848,961				\$19,946,068				\$94,795,029		
28	3/12/2016			\$70,079,409				\$20,044,562				\$90,123,971		
29	3/19/2016			\$70,368,686				\$18,480,795				\$88,849,481		
30	3/26/2016			\$70,280,600				\$17,595,205				\$87,875,805		
31	4/2/2016			\$74,369,952				\$18,378,917				\$92,748,869		
32	4/9/2016			\$67,416,817				\$18,594,844				\$86,011,661		
33	4/16/2016			\$68,393,316				\$18,104,632				\$86,497,948		
34	4/23/2016			\$70,078,182				\$17,957,150				\$88,035,332		
35	4/30/2016			\$71,744,718				\$18,961,113				\$90,705,831		
36	5/7/2016			\$73,415,978				\$20,210,341				\$93,626,319		
37	5/14/2016			\$72,152,109				\$20,362,774				\$92,514,883		
38	5/21/2016			\$70,399,950				\$21,246,276				\$91,646,226		
39	5/28/2016			\$68,547,554				\$22,227,946				\$90,775,500		
40	6/4/2016			\$71,254,006				\$20,739,703				\$91,993,709		
41	6/11/2016			\$65,878,375				\$17,216,403				\$83,094,778		
42	6/18/2016			\$66,658,742				\$17,340,531				\$83,999,273		

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2016 Compared to FY 2015

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2016			FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/25/2016			\$65,282,276				\$16,873,368				\$82,155,644		
44	7/2/2016			\$67,757,752				\$18,007,540				\$85,765,292		
45	7/9/2016			\$64,718,254				\$18,203,985				\$82,922,239		
46	7/16/2016			\$64,957,977				\$18,792,785				\$83,750,762		
47	7/23/2016			\$62,541,241				\$18,229,965				\$80,771,206		
48	7/30/2016			\$66,468,460				\$17,742,489				\$84,210,949		
49	8/6/2016			\$62,412,598				\$17,331,374				\$79,743,972		
50	8/13/2016			\$62,089,389				\$17,501,599				\$79,590,988		
51	8/20/2016			\$62,437,148				\$17,779,458				\$80,216,606		
52	8/27/2016			\$61,403,206				\$18,529,560				\$79,932,766		
	8/31/2016 **			\$17,309,621				\$3,279,958				\$20,589,579		
Total thru Current Week			\$49,534,249	\$54,911,801	(\$5,377,552)	-9.8%	\$17,091,724	\$17,482,488	(\$390,765)	-2.2%	\$66,625,973	\$72,394,289	(\$5,768,317)	-8.0%
Fiscal Year Total			\$49,534,249	\$3,481,361,812			\$17,091,724	\$1,048,338,613			\$66,625,973	\$4,529,700,425		

\* FY 16 includes 5 days; FY 15 includes 6 days

\*\* FY 16 includes 4 days; FY 15 includes 2 days

Texas Lottery Commission  
Scratch Tickets by Price Point  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2015	\$1.00	13	2,554,877	4.7%		1,527,127		1,027,750		59.8%	-0.2%
Through	\$2.00	16	5,688,250	10.4%		3,690,068		1,998,182		64.9%	0.1%
9/6/2014	\$3.00	8	5,606,349	10.2%		3,695,437		1,910,912		65.9%	0.4%
	\$5.00	26	17,766,365	32.4%		12,066,818		5,699,547		67.9%	0.0%
	\$10.00	10	12,253,730	22.3%		8,669,088		3,584,642		70.7%	0.6%
	\$20.00	6	8,492,380	15.5%		6,363,932		2,128,448		74.9%	0.1%
	\$50.00	3	2,549,850	4.6%		1,981,813		568,037		77.7%	0.1%
<b>Total</b>		<b>82</b>	<b>\$54,911,801</b>			<b>\$37,994,282</b>		<b>\$16,917,519</b>		<b>69.2%</b>	<b>0.0%</b>
2016	\$1.00	9	2,201,608	4.4%		1,321,023		880,585		60.0%	-0.9%
thru	\$2.00	16	4,862,522	9.8%		3,192,364		1,670,158		65.7%	0.2%
9/5/2015	\$3.00	7	4,328,289	8.7%		2,843,542		1,484,747		65.7%	-0.3%
	\$5.00	27	14,862,740	30.0%		10,098,297		4,764,443		67.9%	0.0%
	\$10.00	10	10,410,170	21.0%		7,296,381		3,113,789		70.1%	-0.3%
	\$20.00	6	10,269,020	20.7%		7,695,718		2,573,302		74.9%	0.0%
	\$50.00	3	2,599,900	5.2%		2,020,374		579,526		77.7%	0.0%
<b>Total</b>		<b>78</b>	<b>\$49,534,249</b>			<b>\$34,467,701</b>		<b>\$15,066,548</b>		<b>69.6%</b>	<b>0.2%</b>
Variance	\$1.00	-4	-353,269		-13.8%	-206,104	-13.5%	-147,165	-14.3%	0.23%	
2015 to	\$2.00	0	-825,728		-14.5%	-497,704	-13.5%	-328,024	-16.4%	0.78%	
2014	\$3.00	-1	-1,278,060		-22.8%	-851,895	-23.1%	-426,165	-22.3%	-0.22%	
	\$5.00	1	-2,903,625		-16.3%	-1,968,520	-16.3%	-935,105	-16.4%	0.02%	
	\$10.00	0	-1,843,560		-15.0%	-1,372,706	-15.8%	-470,854	-13.1%	-0.66%	
	\$20.00	0	1,776,640		20.9%	1,331,786	20.9%	444,854	20.9%	0.00%	
	\$50.00	0	50,050		2.0%	38,561	1.9%	11,489	2.0%	-0.01%	
<b>Total</b>		<b>-4</b>	<b>-\$5,377,552</b>		<b>-9.8%</b>	<b>-\$3,526,581</b>	<b>-9.3%</b>	<b>-\$1,850,971</b>	<b>-10.9%</b>	<b>0.39%</b>	

Notes - Scratch Ticket Variances

Texas Lottery Commission  
Scratch Tickets by Price Point  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

			FY 2016		FY 2015	Difference
Sales	\$1 - \$5		\$26,255,159		\$31,615,841	-\$5,360,682
Prize Exp.	\$1 - \$5		\$17,455,227		\$20,979,449	-\$3,524,222
Sales Cont.	\$1 - \$5		\$8,799,932		\$10,636,392	-\$1,836,460
Prize Exp. %	\$1 - \$5		66.5%		66.4%	0.1%
			FY 2016		FY 2015	Difference
Sales	\$10 - \$50		\$23,279,090		\$23,295,960	-\$16,870
Prize Exp.	\$10 - \$50		\$17,012,474		\$17,014,833	-\$2,359
Sales Cont.	\$10 - \$50		\$6,266,616		\$6,281,127	-\$14,511
Prize Exp. %	\$10 - \$50		73.1%		73.0%	0.0%
			FY 2016		FY 2015	Difference
Sales	Scratch		\$49,534,249		\$54,911,801	-\$5,377,552
Prize Exp.	Scratch		\$34,467,701		\$37,994,282	-\$3,526,581
Sales Cont.	Scratch		\$15,066,548		\$16,917,519	-\$1,850,971
Prize Exp. %	Scratch		69.6%		69.2%	0.4%

			FY 2016		FY 2015	Difference
Sales	\$1 - \$10		\$36,665,329		\$43,869,571	-\$7,204,242
Prize Exp.	\$1 - \$10		\$24,751,608		\$29,648,537	-\$4,896,929
Sales Cont.	\$1 - \$10		\$11,913,721		\$14,221,034	-\$2,307,313
Prize Exp. %	\$1 - \$10		67.5%		67.6%	-0.1%
			FY 2016		FY 2015	Difference
Sales	\$20 - \$50		\$12,868,920		\$11,042,230	\$1,826,690
Prize Exp.	\$20 - \$50		\$9,716,092		\$8,345,745	\$1,370,347
Sales Cont.	\$20 - \$50		\$3,152,828		\$2,696,485	\$456,343
Prize Exp. %	\$20 - \$50		75.5%		75.6%	-0.1%
			FY 2016		FY 2015	Difference
Sales	Scratch		\$49,534,249		\$54,911,801	-\$5,377,552
Prize Exp.	Scratch		\$34,467,701		\$37,994,282	-\$3,526,581
Sales Cont.	Scratch		\$15,066,548		\$16,917,519	-\$1,850,971
Prize Exp. %	Scratch		69.6%		69.2%	0.4%

Texas Lottery Commission  
**Weekly Sales Summary**  
**& Comparison to Previous Week**  
 Unaudited

	Week Ending 9/05/2015		Week Ending 8/29/2015			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$87,215,551</u>		<u>\$79,932,766</u>		<u>\$7,282,786</u>	9.11%
Scratch Tickets	<u>\$66,843,870</u>	76.6%	<u>\$61,403,206</u>	76.8%	<u>\$5,440,664</u>	8.86%
Lotto	\$2,788,509	3.2%	\$2,692,539	3.4%	\$95,970	3.56%
Lotto Extra	\$466,121	0.5%	\$447,619	0.6%	\$18,502	4.13%
Pick 3	\$5,249,348	6.0%	\$4,729,994	5.9%	\$519,354	10.98%
Pick 3 Sum It Up	\$117,979	0.1%	\$104,907	0.1%	\$13,072	12.46%
Cash Five	\$956,126	1.1%	\$908,657	1.1%	\$47,469	5.22%
Texas Two Step	\$1,253,100	1.4%	\$930,962	1.2%	\$322,138	34.60%
Mega Millions	\$2,366,640	2.7%	\$2,126,325	2.7%	\$240,315	11.30%
Megaplier	\$608,901	0.7%	\$554,797	0.7%	\$54,104	9.75%
Daily 4	\$1,725,027	2.0%	\$1,589,330	2.0%	\$135,697	8.54%
Daily 4 Sum It Up	\$93,067	0.1%	\$82,895	0.1%	\$10,172	12.27%
Powerball	\$3,586,482	4.1%	\$3,252,774	4.1%	\$333,708	10.26%
Power Play	\$484,769	0.6%	\$446,774	0.6%	\$37,995	8.50%
All or Nothing	\$675,614	0.8%	\$661,988	0.8%	\$13,626	2.06%
Monopoly	-	-	-	-	-	-
Total Draw Game Sales	<u>\$20,371,681</u>		<u>\$18,529,560</u>		<u>\$1,842,122</u>	9.94%

\* Totals may not sum due to rounding.



Texas Lottery Commission  
Weekly Sales Summary  
Unaudited

SCRATCH TICKETS  
TOP TEN SELLING GAMES

From 09/01/15 to 9/05/15

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	\$10 SET FOR LIFE	\$ 3.327
2	\$ 20	\$1,000,000 INSTANT CASHOUT	\$ 2.980
3	\$ 5	\$5 SET FOR LIFE	\$ 2.741
4	\$ 20	100X THE CASH	\$ 2.700
5	\$ 20	\$500,000,000 CASH	\$ 2.338
6	\$ 10	CASHWORD MULTIPLIER	\$ 2.144
7	\$ 10	TEXAS GOLD	\$ 2.131
8	\$ 50	DIAMOND DOLLARS	\$ 1.928
9	\$ 5	20X THE CASH	\$ 1.734
10	\$ 3	TEXAS LOTERIA	\$ 1.596

Texas Lottery Commission  
Prize Payout Tracking Report  
Unaudited

From 9/01/15 to 9/05/15

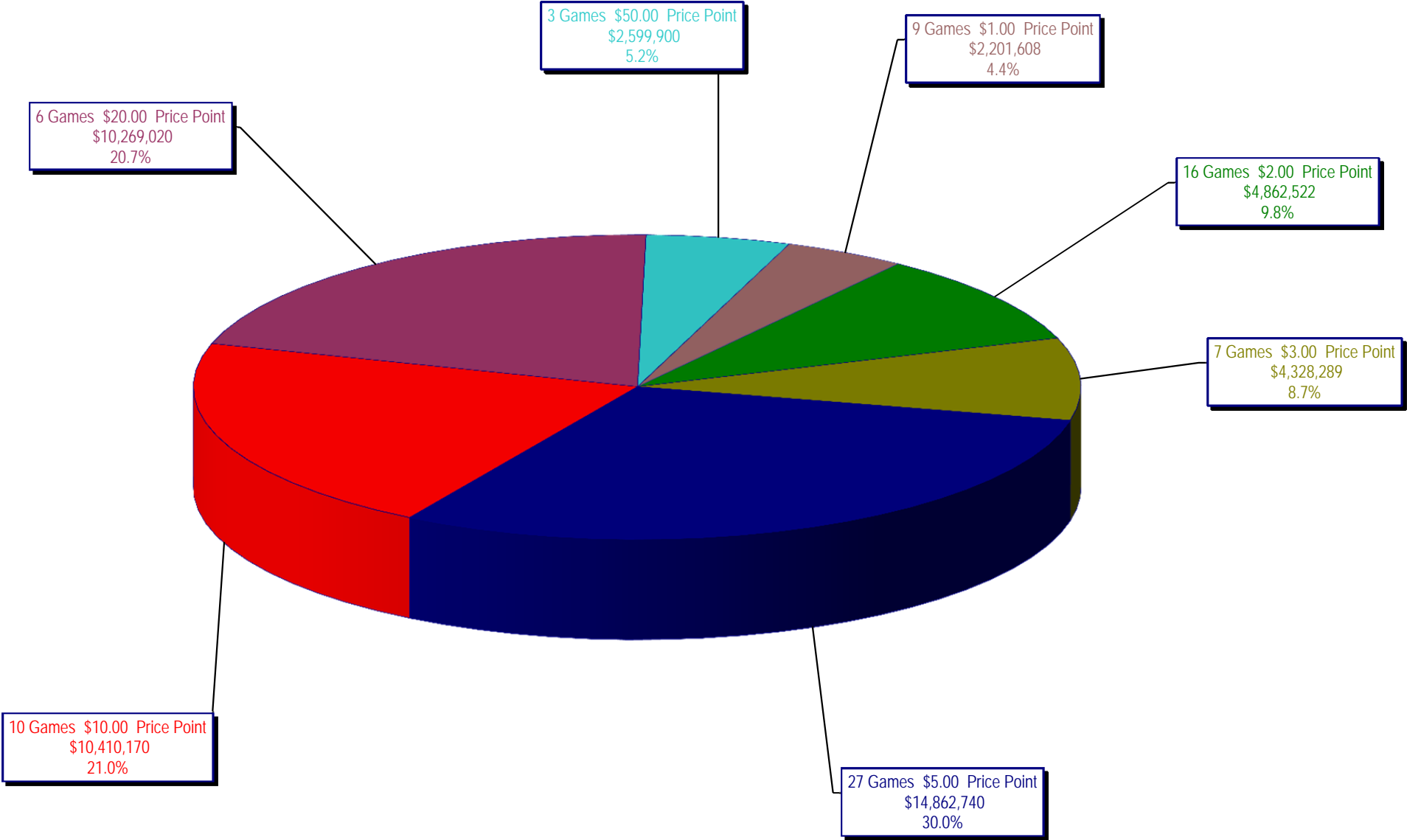
Draw Game Sales

		FY Sales Through Week Ending 9/5/2015		FY Prize Expense Through Week Ending 9/5/2015	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	2,493,268	\$	1,247,093	50.02%	54.00%
Lotto Extra		415,636		240,532	57.87%	53.70%
Pick 3		4,364,872		2,953,550	67.67%	50.00%
Pick 3 Sum It Up		97,686		137,438	140.69%	50.00%
Cash Five		743,757		372,114	50.03%	50.00%
Texas Two Step		764,852		385,941	50.46%	50.00%
Mega Millions		2,045,288		1,193,536	58.36%	50.00%**
Megaplier		530,166		301,722	56.91%	N/A
Daily 4		1,426,520		515,675	36.15%	50.00%
Daily 4 Sum It Up		76,992		26,015	33.79%	50.00%
Powerball		3,162,074		1,785,985	56.48%	50.00%**
Power Play		429,201		241,660	56.30%	N/A
All or Nothing		541,412		500,280	92.40%	55.98%
Monopoly		-		-	-	50.00%
<b>Totals</b>	\$	<b>17,091,724</b>	\$	<b>9,901,540</b>	<b>57.93%</b>	

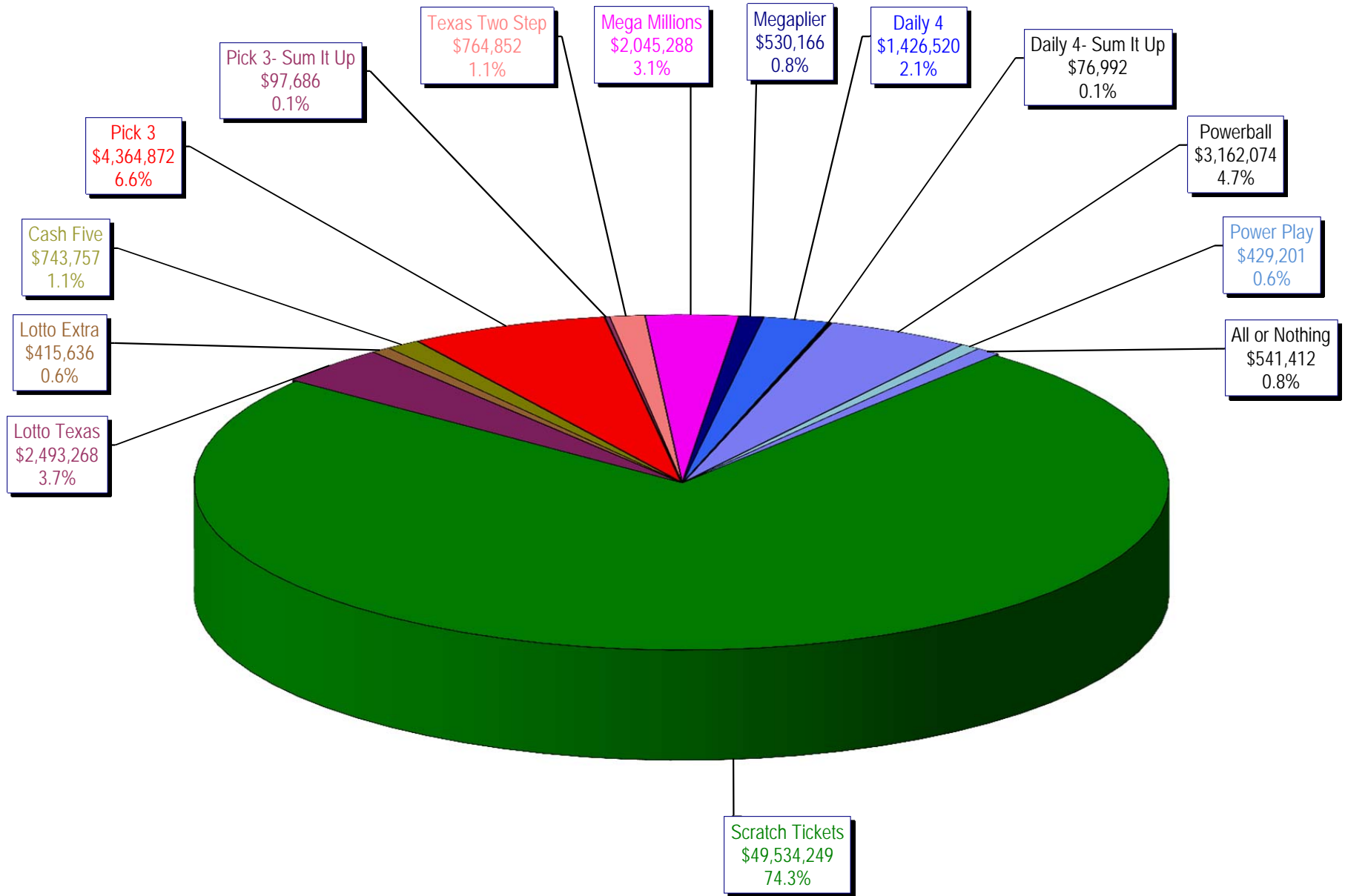
\* Before Unclaimed Prizes

\*\* Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission  
Scratch Ticket Sales  
From 9/01/15 to 9/05/15  
(Unaudited)



**Texas Lottery Commission**  
**All Game Sales**  
From 09/01/15 to 9/05/15  
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2016 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot		Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot TH		Mega Millions	Jackpot T F		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S		Power Play	All or Nothing	Monopoly	Jackpot F	Total	Per Cap.
				W	S						M	TH		T	F					W	S						
9/5/2015*	66,843,870	0	2,788,509	25	26	466,121	5,249,348	117,979	956,126	1,253,100	425	575	2,366,640	74	85	608,901	1,725,027	93,067	3,586,482	120	133	484,769	675,614	0		87,215,551	3.24
weekly change	8.9%		3.6%			4.1%	11.0%	12.5%	5.2%	34.6%			11.3%			9.8%	8.5%	12.3%	10.3%			8.5%	2.1%	0.0%			9.1%
	<b>SALES</b>		<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>		<b>SALES</b>	<b>% of Sales</b>
Calendar Year to date	2,417,573,986		85,148,887			13,878,501	172,545,545	3,704,941	34,355,090	37,686,384			96,756,522			23,585,584	59,828,151	3,354,065	147,836,883			18,769,539	25,256,690	(390)		3,140,280,378	100.0%
Fiscal Year to date 2016	49,534,249		2,493,268			415,636	4,364,872	97,686	743,757	764,852			2,045,288			530,166	1,426,520	76,992	3,162,074			429,201	541,412	0		66,625,973	100.0%
*Full week includes 2 days from FY15																											