



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 09/13/2014

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 09/13/2014 (2 Weeks)

Sales by Game	FY 2013 *	FY 2014 **	FY 2015	\$ Change		% Change	
				FY 2015 to FY 2013	FY 2015 to FY 2014	FY 2015 to FY 2013	FY 2015 to FY 2014
Instants	\$ 122,855,964	\$ 115,723,688	\$ 116,348,334	\$ -6,507,630	\$ 624,646	-5.3%	0.5%
Lotto Texas	7,065,082	5,345,680	4,491,764	-2,573,318	-853,916	-36.4%	-16.0%
Lotto Extra	-	661,046	671,358	671,358	10,312	-	1.6%
Pick 3	10,809,810	9,741,287	9,494,516	-1,315,294	-246,771	-12.2%	-2.5%
Pick 3 Sum It Up	221,957	187,802	181,101	-40,856	-6,701	-18.4%	-3.6%
Cash Five	2,504,536	2,047,766	1,870,891	-633,645	-176,875	-25.3%	-8.6%
Texas Two Step	2,154,204	2,627,866	2,066,846	-87,358	-561,020	-4.1%	-21.3%
Mega Millions	5,964,841	5,352,100	3,755,903	-2,208,938	-1,596,197	-37.0%	-29.8%
Megaplier	1,272,991	1,164,086	956,163	-316,828	-207,923	-24.9%	-17.9%
Daily 4	2,950,486	2,884,982	3,168,522	218,036	283,540	7.4%	9.8%
Daily 4 Sum It Up	207,971	171,408	198,826	-9,145	27,419	-4.4%	16.0%
Powerball	7,260,662	14,044,284	7,269,249	8,587	-6,775,035	0.1%	-48.2%
Power Play	936,301	1,511,912	929,235	-7,066	-582,677	-0.8%	-38.5%
All or Nothing	2,526,342	2,042,260	1,525,196	-1,001,146	-517,064	-39.6%	-25.3%
Total	\$ 166,731,145	\$ 163,506,166	\$ 152,927,903	\$ -13,803,242	\$ -10,578,263	-8.3%	-6.5%

* 2 extra days

** 1 extra day

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 09/13/2014 (2 Weeks)

Sales by Game	FY 2013	FY 2014	FY 2015
Instants	\$ 8,190,398	\$ 8,265,978	\$ 8,949,872
Lotto Texas	471,005	381,834	345,520
Lotto Extra	-	47,218	51,643
Pick 3	720,654	695,806	730,347
Pick 3 Sum It Up	14,797	13,414	13,931
Cash Five	166,969	146,269	143,915
Texas Two Step	143,614	187,705	158,988
Mega Millions	397,656	382,293	288,916
Megaplier	84,866	83,149	73,551
Daily 4	196,699	206,070	243,732
Daily 4 Sum It Up	13,865	12,243	15,294
Powerball	484,044	1,003,163	559,173
Power Play	62,420	107,994	71,480
All or Nothing	* 360,906	145,876	117,323
Total	\$ 11,307,893	\$ 11,679,012	\$ 11,763,685

thru 09/15/2012

15 days

thru 09/14/2013

14 days

thru 09/13/2014

13 days

* 7 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
Week	FY 2015 Week	FY 2015 Ending	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales
1	9/6/2014 *		\$54,911,801	\$58,587,757	(\$3,675,956)	-6.3%	\$17,482,488	\$22,369,499	(\$4,887,011)	-21.8%	\$72,394,289	\$80,957,256	(\$8,562,967)	-10.6%
2	9/13/2014		\$61,436,533	\$57,135,931	\$4,300,602	7.5%	\$19,097,081	\$25,412,980	(\$6,315,899)	-24.9%	\$80,533,614	\$82,548,911	(\$2,015,297)	-2.4%
3	9/20/2014			\$59,018,194				\$29,161,241				\$88,179,435		
4	9/27/2014			\$57,927,984				\$20,012,313				\$77,940,297		
5	10/4/2014			\$62,146,816				\$20,043,557				\$82,190,373		
6	10/11/2014			\$60,867,582				\$19,480,962				\$80,348,544		
7	10/18/2014			\$60,612,193				\$20,079,610				\$80,691,803		
8	10/25/2014			\$59,548,277				\$19,319,928				\$78,868,205		
9	11/1/2014			\$61,710,236				\$18,308,976				\$80,019,212		
10	11/8/2014			\$61,668,594				\$19,555,070				\$81,223,664		
11	11/15/2014			\$60,057,025				\$20,930,071				\$80,987,096		
12	11/22/2014			\$63,118,266				\$19,086,770				\$82,205,036		
13	11/29/2014			\$57,145,294				\$20,434,618				\$77,579,912		
14	12/6/2014			\$59,883,783				\$22,791,842				\$82,675,625		
15	12/13/2014			\$60,310,298				\$35,859,153				\$96,169,451		
16	12/20/2014			\$65,088,999				\$46,832,745				\$111,921,744		
17	12/27/2014			\$67,721,619				\$18,218,091				\$85,939,710		
18	1/3/2015			\$67,162,991				\$19,140,745				\$86,303,736		
19	1/10/2015			\$65,049,914				\$17,954,333				\$83,004,247		
20	1/17/2015			\$62,731,830				\$18,900,213				\$81,632,043		
21	1/24/2015			\$59,085,886				\$19,558,830				\$78,644,716		
22	1/31/2015			\$64,099,096				\$20,764,006				\$84,863,102		
23	2/7/2015			\$67,717,353				\$22,433,672				\$90,151,025		
24	2/14/2015			\$69,949,998				\$25,572,367				\$95,522,365		
25	2/21/2015			\$72,422,148				\$31,832,665				\$104,254,813		
26	2/28/2015			\$72,883,830				\$21,827,140				\$94,710,970		
27	3/7/2015			\$73,726,744				\$22,528,352				\$96,255,096		
28	3/14/2015			\$71,026,808				\$25,171,358				\$96,198,166		
29	3/21/2015			\$69,174,125				\$25,837,564				\$95,011,689		
30	3/28/2015			\$66,886,917				\$18,604,870				\$85,491,787		
31	4/4/2015			\$71,218,020				\$19,883,667				\$91,101,687		
32	4/11/2015			\$65,970,648				\$18,875,485				\$84,846,133		
33	4/18/2015			\$64,922,280				\$19,723,048				\$84,645,328		
34	4/25/2015			\$60,578,829				\$18,978,148				\$79,556,977		
35	5/2/2015			\$64,244,545				\$19,029,632				\$83,274,177		
36	5/9/2015			\$65,679,029				\$19,350,478				\$85,029,507		
37	5/16/2015			\$63,627,971				\$19,865,609				\$83,493,580		
38	5/23/2015			\$61,902,451				\$19,892,846				\$81,795,297		
39	5/30/2015			\$61,264,953				\$20,014,636				\$81,279,589		
40	6/6/2015			\$64,019,948				\$21,782,886				\$85,802,834		
41	6/13/2015			\$59,742,598				\$19,736,748				\$79,479,346		
42	6/20/2015			\$59,010,863				\$17,095,336				\$76,106,199		

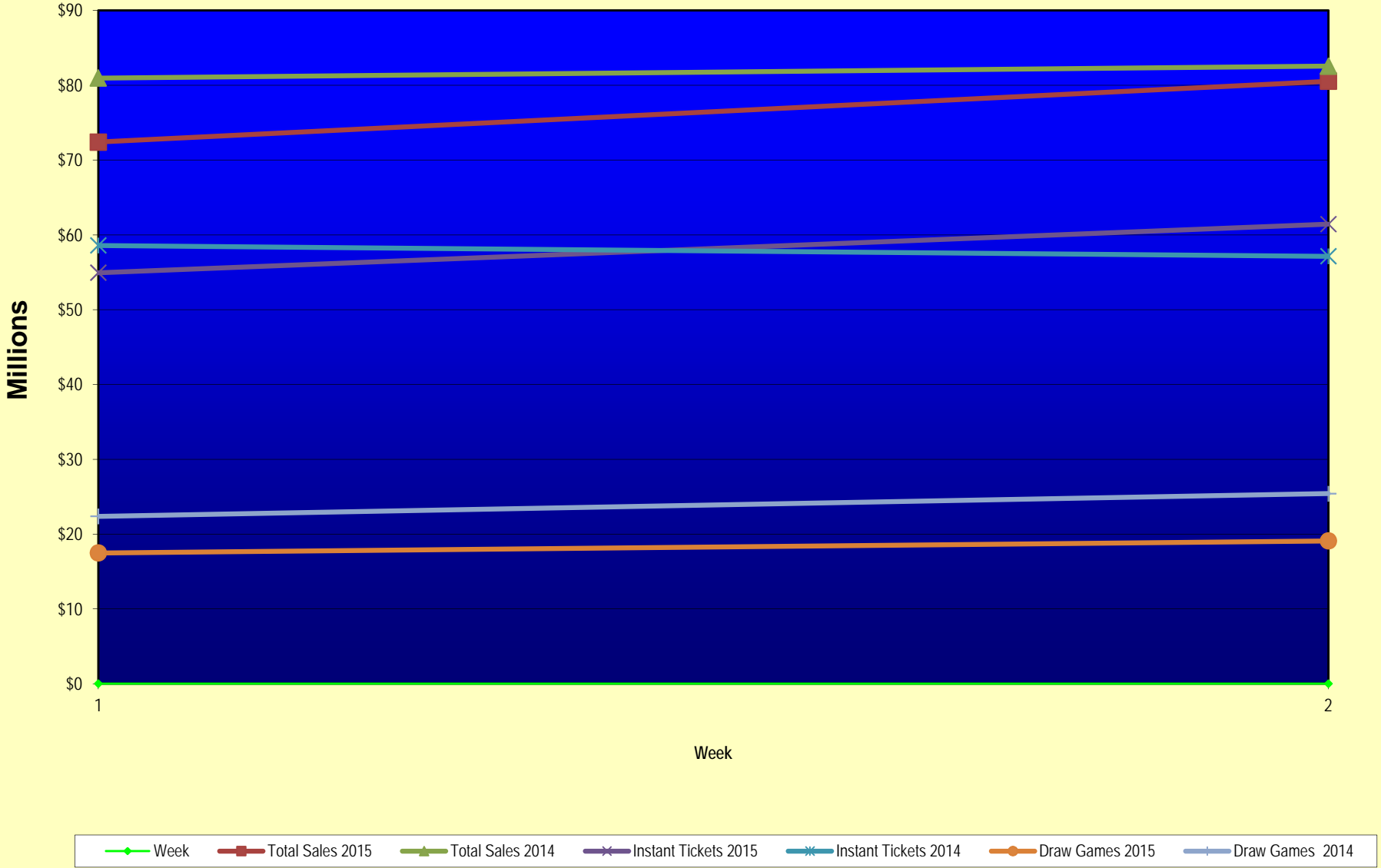
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2015			FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/27/2015			\$58,102,191				\$17,635,736				\$75,737,927		
44	7/4/2015			\$61,566,071				\$18,521,529				\$80,087,600		
45	7/11/2015			\$58,729,674				\$17,913,387				\$76,643,061		
46	7/18/2015			\$58,202,035				\$17,602,032				\$75,804,067		
47	7/25/2015			\$57,220,932				\$17,736,889				\$74,957,821		
48	8/1/2015			\$64,207,294				\$18,208,743				\$82,416,037		
49	8/8/2015			\$60,066,007				\$19,022,945				\$79,088,952		
50	8/15/2015			\$58,374,809				\$18,567,246				\$76,942,055		
51	8/22/2015			\$57,277,475				\$18,916,460				\$76,193,935		
52	8/29/2015			\$61,884,256				\$17,283,925				\$79,168,181		
	8/31/2015 **			\$7,949,803				\$706,956				\$8,656,759		
Total thru Current Week			\$116,348,334	\$115,723,688	\$624,646	0.5%	\$36,579,569	\$47,782,478	(\$11,202,909)	-23.4%	\$152,927,903	\$163,506,166	(\$10,578,263)	-6.5%
Fiscal Year Total			\$116,348,334	\$3,280,229,170			\$36,579,569	\$1,104,367,893			\$152,927,903	\$4,384,597,063		

* FY 15 includes 6 days

** FY 15 includes 2 days; FY 14 includes 1 day

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2014	\$1.00	17	6,899,783	6.0%		4,142,071		2,757,712		60.0%	-1.1%
Through	\$2.00	19	13,603,364	11.8%		8,832,985		4,770,379		64.9%	-0.1%
9/14/2013	\$3.00	10	13,676,121	11.8%		8,959,231		4,716,890		65.5%	0.0%
	\$5.00	26	36,553,870	31.6%		24,832,038		11,721,832		67.9%	-0.1%
	\$10.00	9	20,162,890	17.4%		14,292,783		5,870,107		70.9%	-0.3%
	\$20.00	7	20,210,660	17.5%		15,135,343		5,075,317		74.9%	0.0%
	\$50.00	2	4,617,000	4.0%		3,583,628		1,033,372		77.6%	0.0%
Total		90	\$115,723,688			\$79,778,080		\$35,945,608		68.9%	0.0%
2015	\$1.00	14	5,655,239	4.9%		3,386,058		2,269,181		59.9%	-0.1%
thru	\$2.00	19	11,807,128	10.1%		7,659,056		4,148,072		64.9%	0.0%
9/13/2014	\$3.00	8	11,839,137	10.2%		7,803,745		4,035,392		65.9%	0.4%
	\$5.00	29	38,295,410	32.9%		26,010,551		12,284,859		67.9%	0.0%
	\$10.00	11	25,329,410	21.8%		17,918,373		7,411,037		70.7%	0.6%
	\$20.00	7	17,976,460	15.5%		13,469,683		4,506,777		74.9%	0.1%
	\$50.00	3	5,445,550	4.7%		4,228,420		1,217,130		77.6%	0.0%
Total		91	\$116,348,334			\$80,475,887		\$35,872,447		69.2%	0.4%
Variance	\$1.00	-3	-1,244,544		-18.0%	-756,012	-18.3%	-488,532	-17.7%	-0.16%	
2015 to	\$2.00	0	-1,796,236		-13.2%	-1,173,929	-13.3%	-622,307	-13.0%	-0.06%	
2014	\$3.00	-2	-1,836,984		-13.4%	-1,155,486	-12.9%	-681,498	-14.4%	0.40%	
	\$5.00	3	1,741,540		4.8%	1,178,513	4.7%	563,027	4.8%	-0.01%	
	\$10.00	2	5,166,520		25.6%	3,625,590	25.4%	1,540,930	26.3%	-0.15%	
	\$20.00	0	-2,234,200		-11.1%	-1,665,661	-11.0%	-568,539	-11.2%	0.04%	
	\$50.00	1	828,550		17.9%	644,792	18.0%	183,758	17.8%	0.03%	
Total		1	\$624,646		0.5%	\$697,806	0.9%	-\$73,160	-0.2%	0.25%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2015			FY 2014	Difference
Sales	\$1 - \$5	1	\$67,596,914			\$70,733,138	-\$3,136,224
Prize Exp.	\$1 - \$5	1	\$44,859,410			\$46,766,326	-\$1,906,915
Sales Cont.	\$1 - \$5	1	\$22,737,504			\$23,966,812	-\$1,229,309
Prize Exp. %	\$1 - \$5	1	66.4%			66.1%	0.2%
			FY 2015			FY 2014	Difference
Sales	\$10 - \$50	2	\$48,751,420			\$44,990,550	\$3,760,870
Prize Exp.	\$10 - \$50	2	\$35,616,476			\$33,011,755	\$2,604,722
Sales Cont.	\$10 - \$50	1	\$13,134,944			\$11,978,795	\$1,156,148
Prize Exp. %	\$10 - \$50	2	73.1%			73.4%	-0.3%
			FY 2015			FY 2014	Difference
Sales	Instant		\$116,348,334			\$115,723,688	\$624,646
Prize Exp.	Instant		\$80,475,887			\$79,778,080	\$697,806
Sales Cont.	Instant		\$35,872,447			\$35,945,608	-\$73,160
Prize Exp. %	Instant		69.2%			68.9%	0.2%

			FY 2015			FY 2014	Difference
Sales	\$1 - \$10		\$92,926,324			\$90,896,028	\$2,030,296
Prize Exp.	\$1 - \$10		\$62,777,784			\$61,059,109	\$1,718,675
Sales Cont.	\$1 - \$10		\$30,148,540			\$29,836,919	\$311,621
Prize Exp. %	\$1 - \$10		67.6%			67.2%	0.4%
			FY 2015			FY 2014	Difference
Sales	\$20 - \$50		\$23,422,010			\$24,827,660	-\$1,405,650
Prize Exp.	\$20 - \$50		\$17,698,103			\$18,718,972	-\$1,020,869
Sales Cont.	\$20 - \$50		\$5,723,907			\$6,108,688	-\$384,781
Prize Exp. %	\$20 - \$50		75.6%			75.4%	0.2%
			FY 2015			FY 2014	Difference
Sales	Instant		\$116,348,334			\$115,723,688	\$624,646
Prize Exp.	Instant		\$80,475,887			\$79,778,080	\$697,806
Sales Cont.	Instant		\$35,872,447			\$35,945,608	-\$73,160
Prize Exp. %	Instant		69.2%			68.9%	0.2%

Texas Lottery Commission
 Weekly Sales Summary
 & Comparison to Previous Week
 Unaudited

	Week Ending 09/13/2014		Week Ending 09/6/2014			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$80,533,614</u>		<u>\$81,051,048</u>		<u>-\$517,434</u>	-0.64%
Instant Tickets	<u>\$61,436,533</u>	76.3%	<u>\$62,861,604</u>	77.6%	<u>-\$1,425,071</u>	-2.27%
Lotto	\$2,299,834	2.9%	\$2,281,237	2.8%	\$18,597	0.82%
Lotto Extra	\$344,225	0.4%	\$341,232	0.4%	\$2,993	0.88%
Pick 3	\$4,787,666	5.9%	\$4,827,600	6.0%	-\$39,934	-0.83%
Pick 3 Sum It Up	\$91,850	0.1%	\$92,305	0.1%	-\$455	-0.49%
Cash Five	\$960,067	1.2%	\$958,777	1.2%	\$1,290	0.13%
Texas Two Step	\$1,214,553	1.5%	\$918,635	1.1%	\$295,918	32.21%
Mega Millions	\$1,992,737	2.5%	\$1,847,432	2.3%	\$145,305	7.87%
Megaplier	\$501,468	0.6%	\$475,313	0.6%	\$26,155	5.50%
Daily 4	\$1,571,433	2.0%	\$1,640,023	2.0%	-\$68,591	-4.18%
Daily 4 Sum It Up	\$97,036	0.1%	\$104,626	0.1%	-\$7,590	-7.25%
Powerball	\$3,957,407	4.9%	\$3,465,202	4.3%	\$492,205	14.20%
Power Play	\$497,718	0.6%	\$450,723	0.6%	\$46,995	10.43%
All or Nothing	\$781,088	1.0%	\$786,340	1.0%	-\$5,252	-0.67%
Total Draw Game Sales	<u>\$19,097,081</u>		<u>\$18,189,444</u>		<u>\$907,637</u>	4.99%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 09/13/14

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	\$200,000,000 CASH BLOWOUT	\$ 5.028
2	\$ 5	FUN 5'S	\$ 4.454
3	\$ 20	ONE MILLION CASH	\$ 2.648
4	\$ 50	MILLIONNAIRE'S CLUB	\$ 2.287
5	\$ 20	100X THE CASH	\$ 2.258
6	\$ 5	INSTANT ALL OR NOTHING	\$ 2.217
7	\$ 3	LOTERIA	\$ 2.185
8	\$ 20	INSTANT MILLIONS	\$ 2.167
9	\$ 3	BONUS CASHWORD	\$ 1.909
10	\$ 5	\$100,000 CASHWORD-O-RAMA	\$ 1.862

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending: 09/13/14

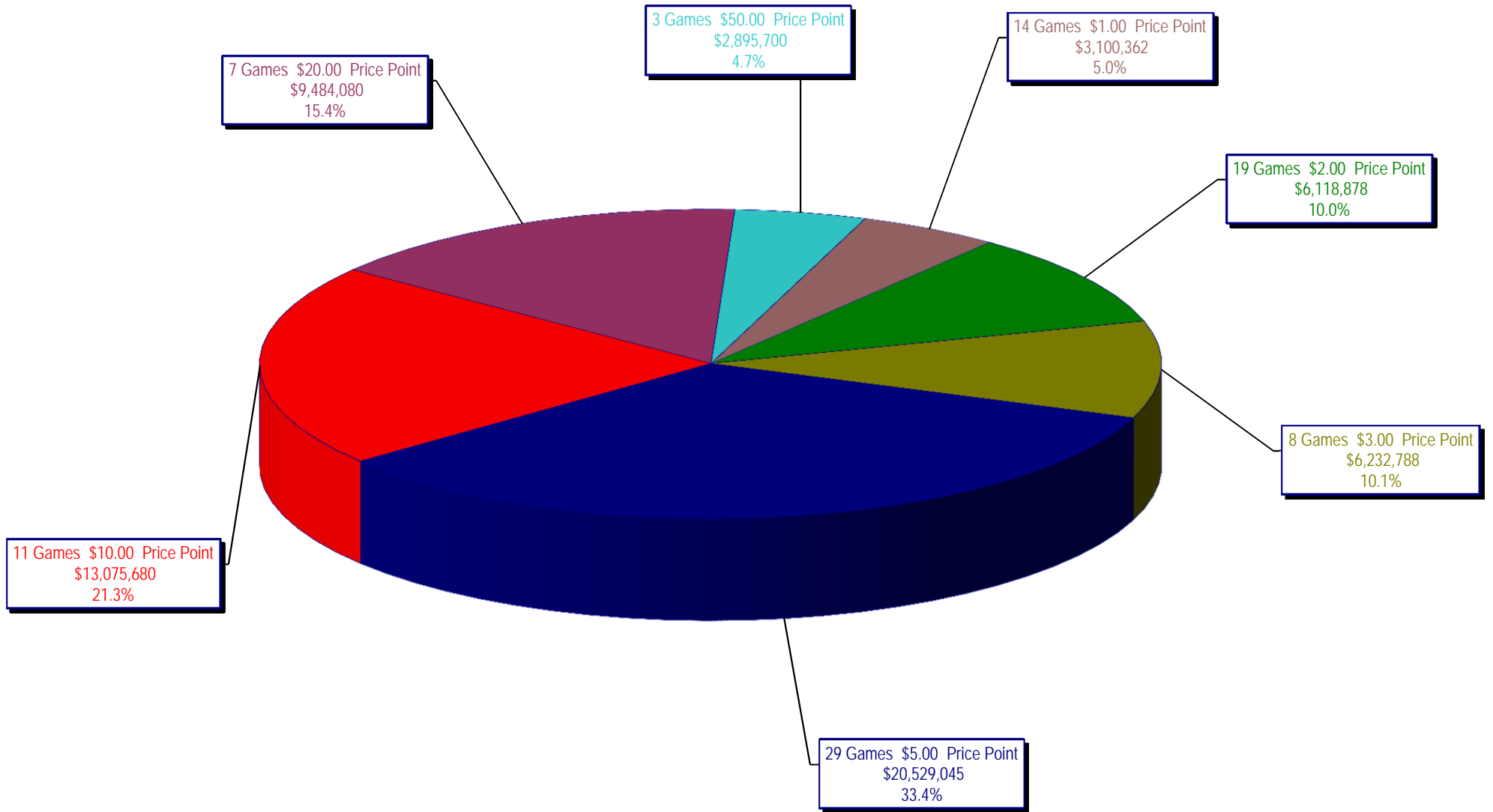
Draw Game Sales

	FY Sales Through Week Ending 9/13/2014	FY Prize Expense Through Week Ending 9/13/2014	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$ 4,491,764	\$ 2,247,160	50.03%	54.00%
Lotto Extra	671,358	382,754	57.01%	53.70%
Pick 3	9,494,516	4,255,430	44.82%	50.00%
Pick 3 Sum It Up	181,101	79,825	44.08%	50.00%
Cash Five	1,870,891	935,461	50.00%	50.00%
Texas Two Step	2,066,846	1,032,618	49.96%	50.00%
Mega Millions	3,755,903	1,955,472	52.06%	50.00%**
Megaplier	956,163	485,981	50.83%	N/A
Daily 4	3,168,522	1,442,750	45.53%	50.00%
Daily 4 Sum It Up	198,826	76,491	38.47%	50.00%
Powerball	7,269,249	3,702,203	50.93%	50.00%**
Power Play	929,235	473,333	50.94%	N/A
All or Nothing	1,525,196	1,126,438	73.86%	55.98%
Totals	\$ 36,579,569	\$ 18,195,915	49.74%	

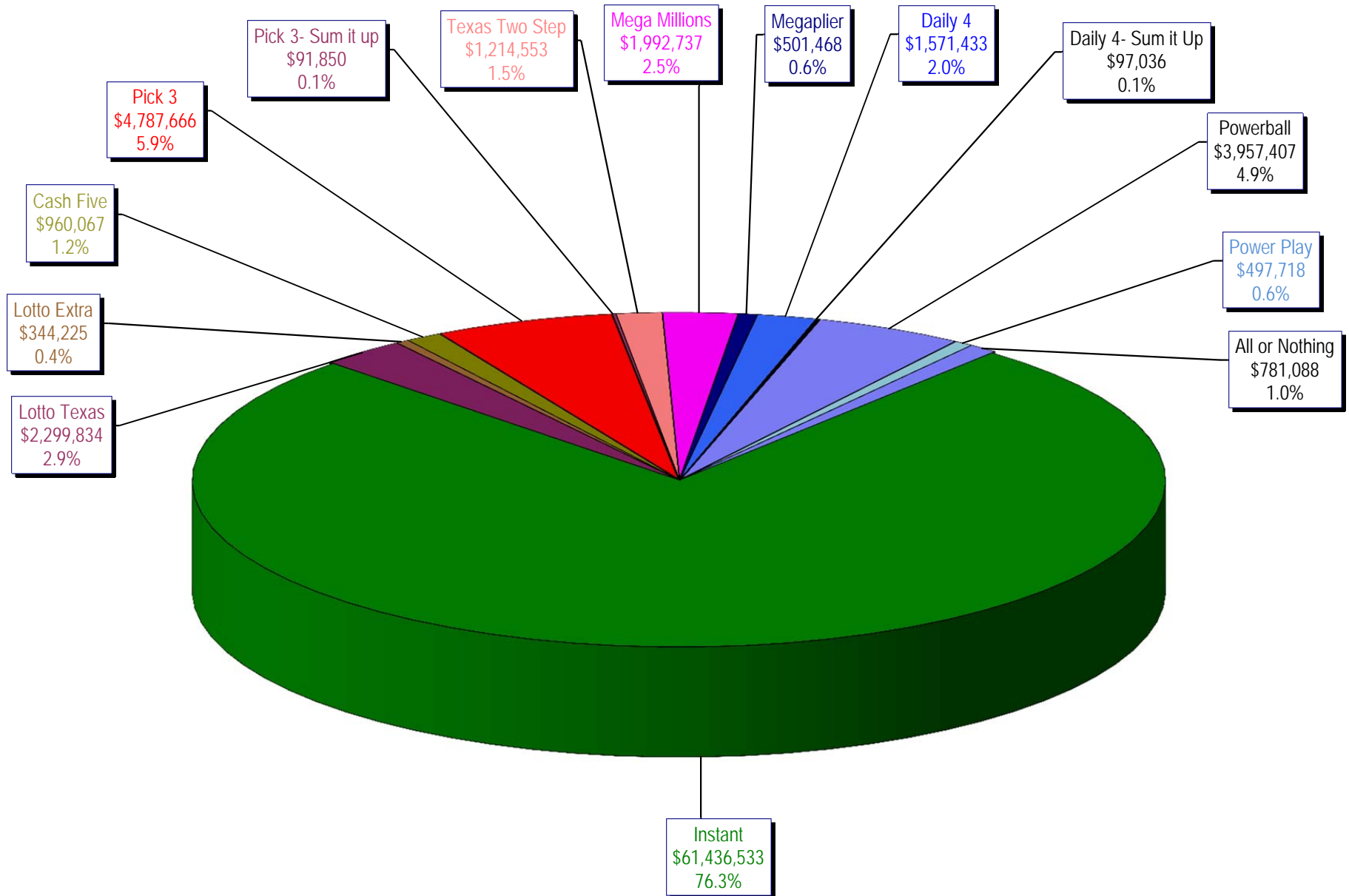
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 09/13/14
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 09/13/14
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2015 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W	S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	TH	Mega Millions	Jackpot T	F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	S	Power Play	All or Nothing	Total	Per Cap.
9/06/2014*	62,861,604	1589 (\$1,N); 1592 (\$5,N) - 9/1/14	2,281,237	6	6.25	341,232	4,827,600	92,305	958,777	918,635	225	300	1,847,432	25	33	475,313	1,640,023	104,626	3,465,202	100	110	450,723	786,340	81,051,048	3.11
9/13/2014	61,436,533	0	2,299,834	6.5	6.75	344,225	4,787,666	91,850	960,067	1,214,553	425	575	1,992,737	41	52	501,468	1,571,433	97,036	3,957,407	127	149	497,718	781,088	80,533,614	3.09
weekly change	-2.3%		0.8%			0.9%	-0.8%	-0.5%	0.1%	32.2%			7.9%			5.5%	-4.2%	-7.3%	14.2%			10.4%	-0.7%		-0.6%
	SALES		SALES			SALES	SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES	SALES	SALES	% of Sales
Calendar Year to date	2,336,450,610		95,751,277			13,704,921	180,203,801	3,567,680	36,669,772	40,301,391			99,271,937			23,333,729	58,950,692	3,651,008	131,603,365			16,639,172	32,302,993	3,072,402,346	100.0%
Fiscal Year to date 2015	116,348,334		4,491,764			671,358	9,494,516	181,101	1,870,891	2,066,846			3,755,903			956,163	3,168,522	198,826	7,269,249			929,235	1,525,196	152,927,903	100.0%
*Full week includes 1 day from FY14																									