



*WEEKLY SALES SUMMARY*

Unaudited

**Week Ending: 9/17/2016**

Texas Lottery Commission  
Fiscal Year to Date Sales Comparison  
Unaudited

Through the Week Ending 9/17/2016 (3 Weeks)

Sales by Game	FY 2015 *	FY 2016 **	FY 2017	\$ Change		% Change	
				FY 2017 to FY 2015	FY 2017 to FY 2016	FY 2017 to FY 2015	FY 2017 to FY 2016
Scratch Tickets	\$ 177,307,568	\$ 174,631,197	\$ 165,128,954	\$ -12,178,614	\$ -9,502,243	-6.9%	-5.4%
Lotto Texas	6,798,767	8,132,251	5,323,883	-1,474,884	-2,808,368	-21.7%	-34.5%
Lotto Extra	1,018,477	1,356,394	1,014,051	-4,426	-342,343	-0.4%	-25.2%
Pick 3	14,119,464	14,054,676	11,728,140	-2,391,324	-2,326,536	-16.9%	-16.6%
Pick 3 Sum It Up	271,061	296,131	222,387	-48,674	-73,744	-18.0%	-24.9%
Cash Five	2,823,105	2,591,568	2,053,599	-769,506	-537,969	-27.3%	-20.8%
Texas Two Step	3,649,137	3,042,565	2,421,487	-1,227,650	-621,078	-33.6%	-20.4%
Mega Millions	5,905,023	6,373,482	6,354,876	449,853	-18,606	7.6%	-0.3%
Megaplier	1,484,896	1,647,203	1,670,053	185,157	22,850	12.5%	1.4%
Daily 4	4,705,434	4,715,574	4,293,918	-411,517	-421,657	-8.7%	-8.9%
Daily 4 Sum It Up	294,181	245,014	230,435	-63,746	-14,579	-21.7%	-6.0%
Powerball	12,254,797	12,171,982	11,798,500	-456,297	-373,482	-3.7%	-3.1%
Power Play	1,527,103	1,586,875	1,642,666	115,563	55,791	7.6%	3.5%
All or Nothing	2,296,018	1,836,184	1,277,648	-1,018,370	-558,536	-44.4%	-30.4%
Monopoly	-	-	-	-	-	-	-
Texas Triple Chance	-	-	737,680	737,680	737,680	-	-
<b>Total</b>	<b>\$ 234,455,031</b>	<b>\$ 232,681,095</b>	<b>\$ 215,898,277</b>	<b>\$ -18,556,755</b>	<b>\$ -16,782,819</b>	<b>-7.9%</b>	<b>-7.2%</b>

\* 3 extra days

\*\* 2 extra days

Texas Lottery Commission  
Fiscal Year to Date Cumulative Average Sales Comparison  
Unaudited

Through the Week Ending 9/17/2016 (3 Weeks)

Sales by Game	FY 2015	FY 2016	FY 2017
Scratch Tickets	\$ 8,865,378	\$ 9,191,116	\$ 9,713,468
Lotto Texas	339,938	428,013	313,170
Lotto Extra	50,924	71,389	59,650
Pick 3	705,973	739,720	689,891
Pick 3 Sum It Up	13,553	15,586	13,082
Cash Five	141,155	136,398	120,800
Texas Two Step	182,457	160,135	142,440
Mega Millions	295,251	335,446	373,816
Megaplier	74,245	86,695	98,238
Daily 4	235,272	248,188	252,583
Daily 4 Sum It Up	14,709	12,895	13,555
Powerball	612,740	640,631	694,029
Power Play	76,355	83,520	96,627
All or Nothing	114,801	96,641	75,156
Monopoly	-	-	-
Texas Triple Chance	-	-	43,393
<b>Total</b>	<b>\$ <u>11,722,752</u></b>	<b>\$ <u>12,246,373</u></b>	<b>\$ <u>12,699,899</u></b>
	thru 9/20/2014 20 days	thru 9/19/2015 19 days	thru 9/17/2016 17 days

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	Week Ending	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	
1	9/3/2016 *	\$32,980,266	\$49,534,249	(\$16,553,983)	-33.4%	\$10,218,656	\$17,091,724	(\$6,873,068)	-40.2%	\$43,198,922	\$66,625,973	(\$23,427,051)	-35.2%	
2	9/10/2016	\$65,952,418	\$61,566,291	\$4,386,127	7.1%	\$19,635,377	\$20,630,922	(\$995,545)	-4.8%	\$85,587,795	\$82,197,213	\$3,390,583	4.1%	
3	9/17/2016	\$66,196,270	\$63,530,657	\$2,665,613	4.2%	\$20,915,290	\$20,327,253	\$588,037	2.9%	\$87,111,560	\$83,857,910	\$3,253,650	3.9%	
4	9/24/2016		\$61,731,400				\$22,252,290				\$83,983,690			
5	10/1/2016		\$67,048,415				\$25,436,791				\$92,485,206			
6	10/8/2016		\$66,049,706				\$18,138,977				\$84,188,683			
7	10/15/2016		\$65,073,593				\$17,776,414				\$82,850,007			
8	10/22/2016		\$64,087,437				\$18,450,464				\$82,537,901			
9	10/29/2016		\$66,025,374				\$19,568,150				\$85,593,524			
10	11/5/2016		\$68,137,192				\$20,398,351				\$88,535,543			
11	11/12/2016		\$65,449,428				\$20,169,382				\$85,618,810			
12	11/19/2016		\$68,364,421				\$17,174,606				\$85,539,027			
13	11/26/2016		\$61,091,628				\$17,168,993				\$78,260,621			
14	12/3/2016		\$67,830,827				\$19,252,418				\$87,083,245			
15	12/10/2016		\$68,324,452				\$19,529,408				\$87,853,860			
16	12/17/2016		\$71,041,258				\$20,824,840				\$91,866,098			
17	12/24/2016		\$78,125,965				\$22,586,417				\$100,712,382			
18	12/31/2016		\$76,712,975				\$27,972,880				\$104,685,855			
19	1/7/2017		\$77,136,541				\$127,289,478				\$204,426,019			
20	1/14/2017		\$73,858,865				\$140,104,126				\$213,962,991			
21	1/21/2017		\$70,665,700				\$20,781,745				\$91,447,445			
22	1/28/2017		\$71,051,685				\$20,433,401				\$91,485,086			
23	2/4/2017		\$78,458,428				\$21,274,800				\$99,733,228			
24	2/11/2017		\$80,754,850				\$21,391,919				\$102,146,769			
25	2/18/2017		\$80,078,271				\$21,911,382				\$101,989,653			
26	2/25/2017		\$78,832,217				\$22,823,086				\$101,655,303			
27	3/4/2017		\$80,019,524				\$23,146,906				\$103,166,430			
28	3/11/2017		\$78,524,214				\$19,311,625				\$97,835,839			
29	3/18/2017		\$75,446,960				\$18,001,000				\$93,447,960			
30	3/25/2017		\$75,293,759				\$18,553,964				\$93,847,723			
31	4/1/2017		\$79,316,221				\$19,482,563				\$98,798,784			
32	4/8/2017		\$74,560,898				\$20,100,629				\$94,661,527			
33	4/15/2017		\$74,056,586				\$20,677,413				\$94,733,999			
34	4/22/2017		\$73,110,080				\$20,313,339				\$93,423,419			
35	4/29/2017		\$73,448,019				\$22,666,626				\$96,114,645			
36	5/6/2017		\$77,593,399				\$33,262,968				\$110,856,367			
37	5/13/2017		\$75,263,676				\$20,250,149				\$95,513,825			
38	5/20/2017		\$74,274,808				\$19,605,983				\$93,880,791			
39	5/27/2017		\$71,562,728				\$20,150,232				\$91,712,960			
40	6/3/2017		\$73,085,109				\$21,067,550				\$94,152,659			
41	6/10/2017		\$70,593,768				\$21,389,794				\$91,983,562			
42	6/17/2017		\$69,501,864				\$22,402,713				\$91,904,577			

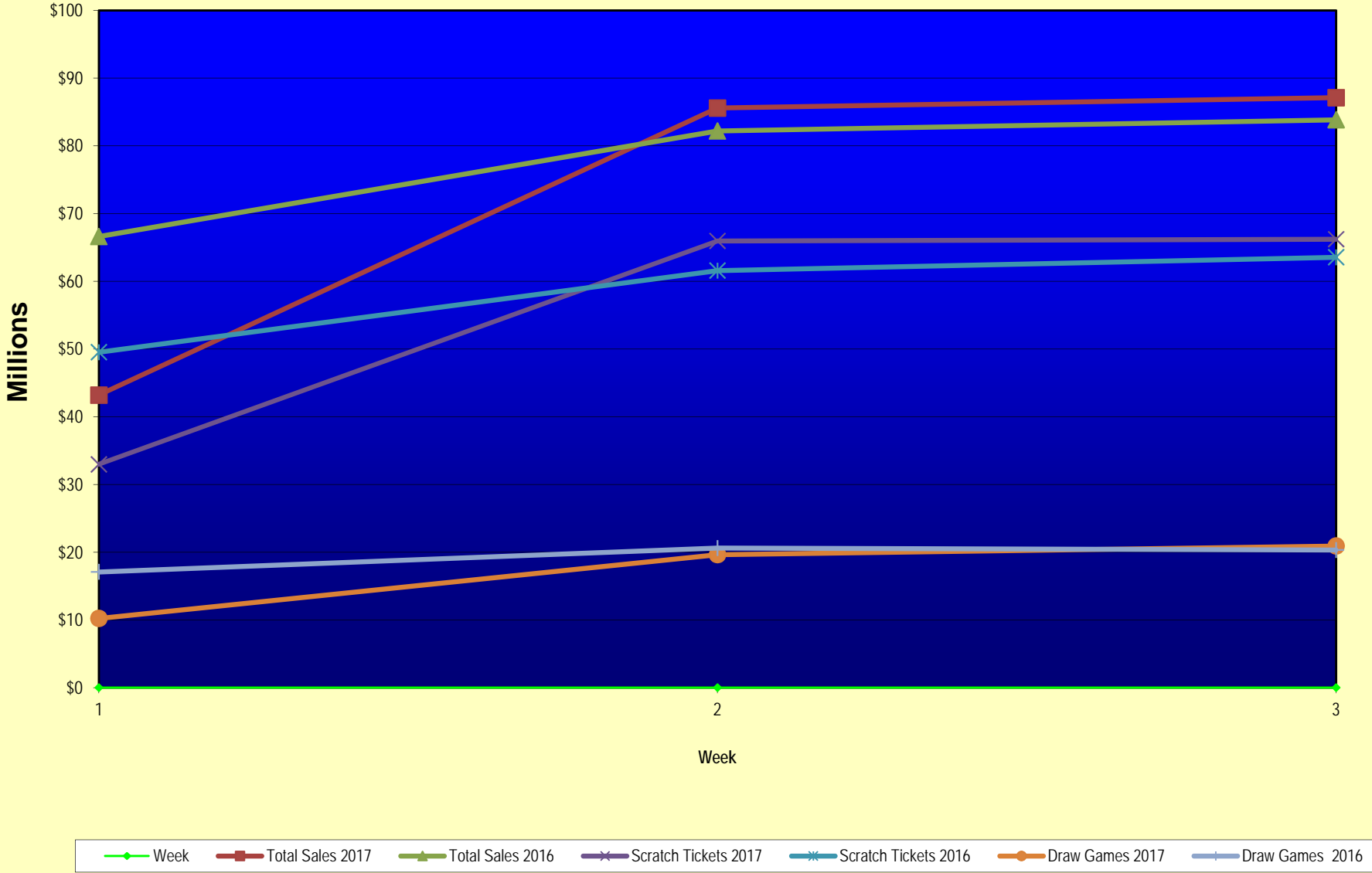
Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2017			FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/24/2017			\$69,243,660				\$24,290,311				\$93,533,971		
44	7/1/2017			\$70,782,313				\$29,331,406				\$100,113,719		
45	7/8/2017			\$67,636,625				\$38,673,314				\$106,309,939		
46	7/15/2017			\$68,064,720				\$21,311,938				\$89,376,658		
47	7/22/2017			\$69,509,821				\$21,982,689				\$91,492,510		
48	7/29/2017			\$64,486,970				\$30,699,953				\$95,186,923		
49	8/5/2017			\$69,206,183				\$18,277,075				\$87,483,258		
50	8/12/2017			\$67,165,060				\$18,101,640				\$85,266,700		
51	8/19/2017			\$69,067,938				\$18,981,681				\$88,049,619		
52	8/26/2017			\$67,821,162				\$19,606,571				\$87,427,733		
	8/31/2017 **			\$36,609,542				\$9,310,254				\$45,919,796		
Total thru Current Week			\$165,128,954	\$174,631,197	(\$9,502,243)	-5.4%	\$50,769,323	\$58,049,898	(\$7,280,576)	-12.5%	\$215,898,277	\$232,681,095	(\$16,782,819)	-7.2%
Fiscal Year Total			\$165,128,954	\$3,715,807,432			\$50,769,323	\$1,351,710,491			\$215,898,277	\$5,067,517,923		

\* FY 17 includes 3 days; FY 16 includes 5 days

\*\* FY 17 includes 5 days; FY 16 includes 4 days

### Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
Scratch Tickets by Price Point  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2016	\$1.00	11	7,989,900	4.6%		4,800,675		3,189,225		60.1%	-0.7%
Through	\$2.00	18	16,647,634	9.5%		10,921,496		5,726,138		65.6%	0.2%
9/19/2015	\$3.00	9	16,126,743	9.2%		10,608,335		5,518,408		65.8%	-0.2%
	\$5.00	29	52,528,020	30.1%		35,694,368		16,833,652		68.0%	0.0%
	\$10.00	12	38,210,720	21.9%		26,781,596		11,429,124		70.1%	-0.3%
	\$20.00	7	34,077,780	19.5%		25,538,758		8,539,022		74.9%	0.0%
	\$50.00	3	9,050,400	5.2%		7,037,274		2,013,126		77.8%	0.0%
<b>Total</b>		<b>89</b>	<b>\$174,631,197</b>			<b>\$121,382,502</b>		<b>\$53,248,695</b>		<b>69.5%</b>	<b>0.1%</b>
2017	\$1.00	15	7,110,993	4.3%		4,277,894		2,833,099		60.2%	-0.1%
Through	\$2.00	17	14,084,702	8.5%		9,225,823		4,858,879		65.5%	0.5%
9/17/2016	\$3.00	7	11,599,284	7.0%		7,649,402		3,949,882		65.9%	0.1%
	\$5.00	29	54,778,495	33.2%		37,203,393		17,575,102		67.9%	0.0%
	\$10.00	12	33,652,590	20.4%		23,852,721		9,799,869		70.9%	1.0%
	\$20.00	9	37,394,940	22.6%		28,017,525		9,377,415		74.9%	0.0%
	\$50.00	3	6,507,950	3.9%		5,065,823		1,442,127		77.8%	0.1%
<b>Total</b>		<b>92</b>	<b>\$165,128,954</b>			<b>\$115,292,580</b>		<b>\$49,836,374</b>		<b>69.8%</b>	<b>0.4%</b>
Variance	\$1.00	4	-878,907		-11.0%	-522,782	-10.9%	-356,125	-11.2%	0.07%	
2017 to	\$2.00	-1	-2,562,932		-15.4%	-1,695,673	-15.5%	-867,259	-15.1%	-0.10%	
2016	\$3.00	-2	-4,527,459		-28.1%	-2,958,933	-27.9%	-1,568,526	-28.4%	0.17%	
	\$5.00	0	2,250,475		4.3%	1,509,025	4.2%	741,450	4.4%	-0.04%	
	\$10.00	0	-4,558,130		-11.9%	-2,928,876	-10.9%	-1,629,254	-14.3%	0.79%	
	\$20.00	2	3,317,160		9.7%	2,478,767	9.7%	838,393	9.8%	-0.02%	
	\$50.00	0	-2,542,450		-28.1%	-1,971,451	-28.0%	-570,999	-28.4%	0.08%	
<b>Total</b>		<b>3</b>	<b>-\$9,502,243</b>		<b>-5.4%</b>	<b>-\$6,089,922</b>	<b>-5.0%</b>	<b>-\$3,412,321</b>	<b>-6.4%</b>	<b>0.31%</b>	

Notes - Scratch Ticket Variances

Texas Lottery Commission  
Scratch Tickets by Price Point  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

		FY 2017		FY 2016		Difference
Sales	\$1 - \$5	\$87,573,474		\$93,292,297		-\$5,718,823
Prize Exp.	\$1 - \$5	\$58,356,511		\$62,024,874		-\$3,668,363
Sales Cont.	\$1 - \$5	\$29,216,963		\$31,267,423		-\$2,050,460
Prize Exp. %	\$1 - \$5	66.6%		66.5%		0.2%
		FY 2017		FY 2016		Difference
Sales	\$10 - \$50	\$77,555,480		\$81,338,900		-\$3,783,420
Prize Exp.	\$10 - \$50	\$56,936,068		\$59,357,628		-\$2,421,560
Sales Cont.	\$10 - \$50	\$20,619,412		\$21,981,272		-\$1,361,860
Prize Exp. %	\$10 - \$50	73.4%		73.0%		0.4%
		FY 2017		FY 2016		Difference
Sales	Scratch	\$165,128,954		\$174,631,197		-\$9,502,243
Prize Exp.	Scratch	\$115,292,580		\$121,382,502		-\$6,089,922
Sales Cont.	Scratch	\$49,836,374		\$53,248,695		-\$3,412,321
Prize Exp. %	Scratch	69.8%		69.5%		0.3%

		FY 2017		FY 2016		Difference
Sales	\$1 - \$10	\$121,226,064		\$131,503,017		-\$10,276,953
Prize Exp.	\$1 - \$10	\$82,209,232		\$88,806,470		-\$6,597,238
Sales Cont.	\$1 - \$10	\$39,016,832		\$42,696,547		-\$3,679,715
Prize Exp. %	\$1 - \$10	67.8%		67.5%		0.3%
		FY 2017		FY 2016		Difference
Sales	\$20 - \$50	\$43,902,890		\$43,128,180		\$774,710
Prize Exp.	\$20 - \$50	\$33,083,348		\$32,576,032		\$507,316
Sales Cont.	\$20 - \$50	\$10,819,542		\$10,552,148		\$267,394
Prize Exp. %	\$20 - \$50	75.4%		75.5%		-0.2%
		FY 2017		FY 2016		Difference
Sales	Scratch	\$165,128,954		\$174,631,197		-\$9,502,243
Prize Exp.	Scratch	\$115,292,580		\$121,382,502		-\$6,089,922
Sales Cont.	Scratch	\$49,836,374		\$53,248,695		-\$3,412,321
Prize Exp. %	Scratch	69.8%		69.5%		0.3%



Texas Lottery Commission  
 Weekly Sales Summary  
 & Comparison to Previous Week  
 Unaudited

	Week Ending 9/17/2016		Week Ending 9/10/2016			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$87,111,560</u>		<u>\$85,587,795</u>		<u>\$1,523,765</u>	1.78%
Scratch Tickets	<u>\$66,196,270</u>	76.0%	<u>\$65,952,418</u>	77.1%	<u>\$243,852</u>	0.37%
Lotto	\$2,127,440	2.4%	\$2,095,828	2.4%	\$31,612	1.51%
Lotto Extra	\$405,936	0.5%	\$399,944	0.5%	\$5,992	1.50%
Pick 3	\$4,553,039	5.2%	\$4,590,651	5.4%	-\$37,613	-0.82%
Pick 3 Sum It Up	\$86,110	0.1%	\$86,697	0.1%	-\$588	-0.68%
Cash Five	\$822,240	0.9%	\$818,614	1.0%	\$3,626	0.44%
Texas Two Step	\$1,180,444	1.4%	\$862,148	1.0%	\$318,296	36.92%
Mega Millions	\$2,661,252	3.1%	\$2,490,552	2.9%	\$170,700	6.85%
Megaplier	\$692,583	0.8%	\$655,066	0.8%	\$37,517	5.73%
Daily 4	\$1,705,629	2.0%	\$1,647,119	1.9%	\$58,511	3.55%
Daily 4 Sum It Up	\$91,610	0.1%	\$87,455	0.1%	\$4,156	4.75%
Powerball	\$5,096,928	5.9%	\$4,473,836	5.2%	\$623,092	13.93%
Power Play	\$696,626	0.8%	\$628,810	0.7%	\$67,816	10.78%
All or Nothing	\$503,466	0.6%	\$506,718	0.6%	-\$3,252	-0.64%
Texas Triple Chance	\$291,988	0.3%	\$291,940	0.3%	\$48	0.02%
Total Draw Game Sales	<u>\$20,915,290</u>		<u>\$19,635,377</u>		<u>\$1,279,913</u>	6.52%

\* Totals may not sum due to rounding.

Texas Lottery Commission  
Weekly Sales Summary  
Unaudited

SCRATCH TICKETS  
TOP TEN SELLING GAMES

For the week ending: 9/17/2016

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	\$200 MILLION PAYOUT	\$ 5.162
2	\$ 5	\$100,000 CASH	\$ 3.976
3	\$ 20	100X THE CASH	\$ 3.479
4	\$ 20	\$1,000,000 RICHES	\$ 3.313
5	\$ 5	SUPER LOTERIA	\$ 3.282
6	\$ 10	CASHWORD MULTIPLIER	\$ 2.971
7	\$ 5	\$27 MILLION PAYOUT	\$ 2.680
8	\$ 50	HIGH ROLLER CASINO ACTION	\$ 2.581
9	\$ 20	MILLIONAIRE'S CLUB	\$ 2.462
10	\$ 20	HIT \$1,000,000	\$ 2.409

Texas Lottery Commission  
Prize Payout Tracking Report  
Unaudited

Through the week ending: 9/17/16

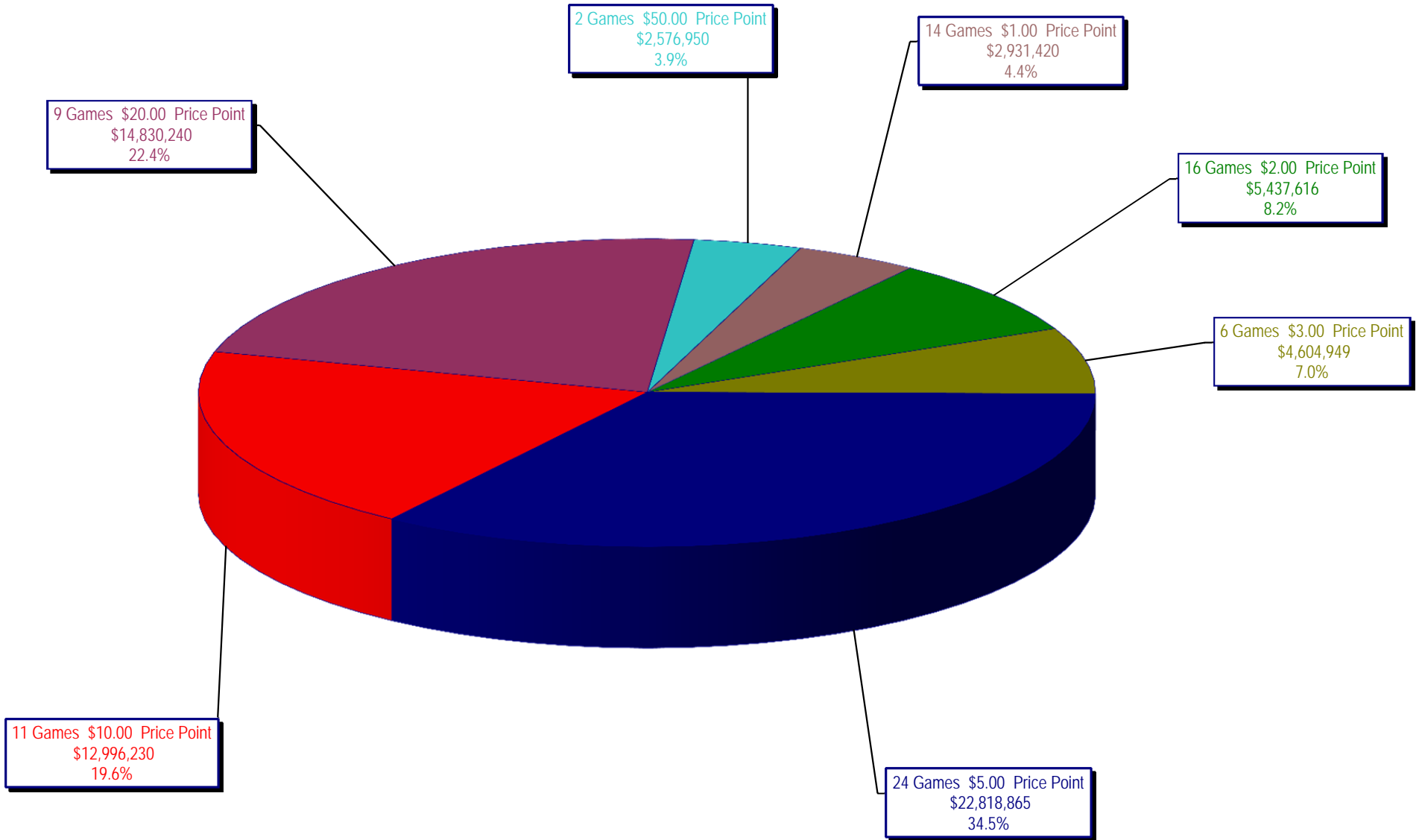
Draw Game Sales

		FY Sales Through Week Ending 9/17/2016		FY Prize Expense Through Week Ending 9/17/2016	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	5,323,883	\$	2,662,057	50.00%	50.00%
Lotto Extra		1,014,051		535,870	52.84%	53.70%
Pick 3		11,728,140		5,410,430	46.13%	50.00%
Pick 3 Sum It Up		222,387		105,604	47.49%	50.00%
Cash Five		2,053,599		1,026,820	50.00%	50.00%
Texas Two Step		2,421,487		1,212,404	50.07%	50.00%
Mega Millions		6,354,876		3,262,247	51.33%	50.00%**
Megaplier		1,670,053		840,410	50.32%	N/A
Daily 4		4,293,918		2,217,950	51.65%	50.00%
Daily 4 Sum It Up		230,435		142,843	61.99%	50.00%
Powerball		11,798,500		5,910,445	50.09%	50.00%**
Power Play		1,642,666		823,856	50.15%	N/A
All or Nothing		1,277,648		834,886	65.35%	55.98%
Texas Triple Chance		737,680		439,860	59.63%	54.42%
<b>Totals</b>	\$	<b>50,769,323</b>	\$	<b>25,425,681</b>	<b>50.08%</b>	

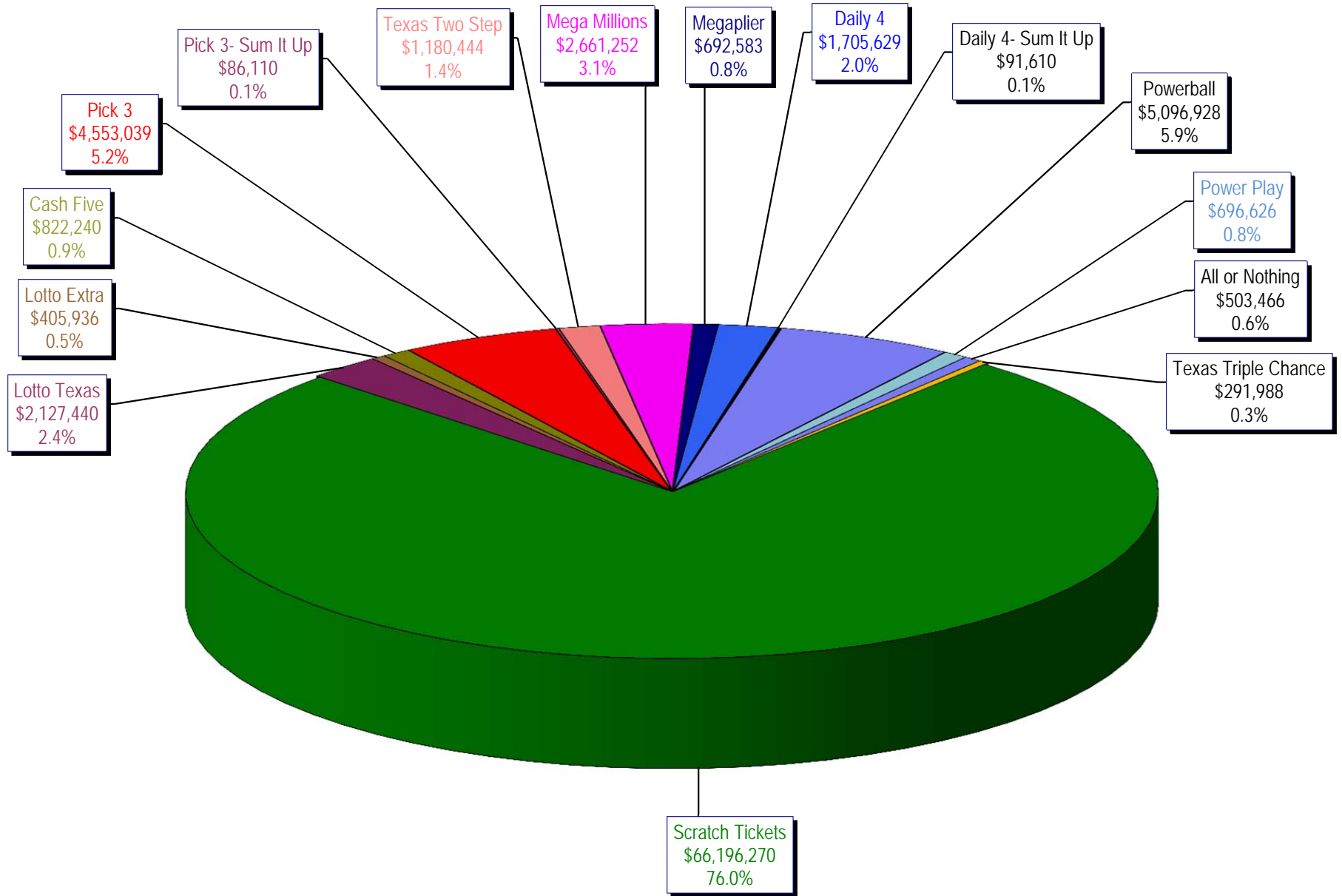
\* Before Unclaimed Prizes

\*\* Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission  
Scratch Ticket Sales  
For the week ending 9/17/16  
(Unaudited)



**Texas Lottery Commission**  
**All Game Sales**  
**For the week ending 9/17/16**  
**(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2017 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot		Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	All or Nothing	Texas Triple Chance	Total	Per Cap.	
				W	S						M	TH		T	F					W	S						
9/3/2016*	69,589,808	0	2,106,552	8.75	9.25	402,665	4,798,985	92,214	843,135	810,947	200	200	2,331,141	84	92	631,299	1,788,614	96,398	4,189,234	154	170	603,430	528,102	306,194	89,118,717	3.24	
9/10/2016	65,952,418	1810 (\$1.N); 1809 (\$1.N); 1811 (\$5.N) - 9/06/16	2,095,828	9.75	10.25	399,944	4,590,651	86,697	818,614	862,148	225	275	2,490,552	101	111	655,066	1,647,119	87,455	4,473,836	186	205	628,810	506,718	291,940	85,587,795	3.12	
9/17/2016	66,196,270	0	2,127,440	11	11.75	405,936	4,553,039	86,110	822,240	1,180,444	400	550	2,661,252	122	133	692,583	1,705,629	91,610	5,096,928	222	244	696,626	503,466	291,988	87,111,560	3.17	
weekly change	0.4%		1.5%			1.5%	-0.8%	-0.7%	0.4%	36.9%			6.9%			5.7%	3.6%	4.8%	13.9%			10.8%	-0.6%	0.0%		1.8%	
	<b>SALES</b>		<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>% of Sales</b>	
Calendar Year to date	2,713,376,598		83,599,713			15,460,261	182,350,888	3,745,567	32,530,577	39,387,002			120,128,106			30,370,549	65,408,032	3,562,119	391,310,639			44,915,258	21,207,904	14,721,933	3,762,075,146	100.0%	
Fiscal Year to date 2017	165,128,954		5,323,883			1,014,051	11,728,140	222,387	2,053,599	2,421,487			6,354,876			1,670,053	4,293,918	230,435	11,798,500			1,642,666	1,277,648	737,680	215,898,277	100.0%	
*Full week includes 4 days from FY16																											