



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 9/19/2015

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 9/19/2015 (3 Weeks)

Sales by Game	FY 2014 *	FY 2015 **	FY 2016	\$ Change		% Change	
				FY 2016 to FY 2014	FY 2016 to FY 2015	FY 2016 to FY 2014	FY 2016 to FY 2015
Scratch Tickets	\$ 174,741,882	\$ 177,307,568	\$ 174,631,197	\$ -110,685	\$ -2,676,371	-0.1%	-1.5%
Lotto Texas	8,139,653	6,798,767	8,132,251	-7,402	1,333,484	-0.1%	19.6%
Lotto Extra	1,007,696	1,018,477	1,356,394	348,698	337,917	34.6%	33.2%
Pick 3	14,548,107	14,119,464	14,054,676	-493,431	-64,789	-3.4%	-0.5%
Pick 3 Sum It Up	282,472	271,061	296,131	13,659	25,070	4.8%	9.2%
Cash Five	3,056,518	2,823,105	2,591,568	-464,950	-231,537	-15.2%	-8.2%
Texas Two Step	3,536,770	3,649,137	3,042,565	-494,205	-606,572	-14.0%	-16.6%
Mega Millions	8,747,433	5,905,023	6,373,482	-2,373,951	468,459	-27.1%	7.9%
Megaplier	1,868,517	1,484,896	1,647,203	-221,314	162,307	-11.8%	10.9%
Daily 4	4,398,923	4,705,434	4,715,574	316,651	10,140	7.2%	0.2%
Daily 4 Sum It Up	263,848	294,181	245,014	-18,834	-49,167	-7.1%	-16.7%
Powerball	25,494,070	12,254,797	12,171,982	-13,322,088	-82,815	-52.3%	-0.7%
Power Play	2,584,338	1,527,103	1,586,875	-997,463	59,772	-38.6%	3.9%
All or Nothing	3,015,374	2,296,018	1,836,184	-1,179,190	-459,834	-39.1%	-20.0%
Monopoly	-	-	-	-	-	-	-
Total	\$ 251,685,601	\$ 234,455,031	\$ 232,681,095	\$ -19,004,506	\$ -1,773,936	-7.6%	-0.8%

* 2 extra days

** 1 extra day

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 9/19/2015 (3 Weeks)

Sales by Game	FY 2014	FY 2015	FY 2016
Scratch Tickets	\$ 8,321,042	\$ 8,865,378	\$ 9,191,116
Lotto Texas	387,603	339,938	428,013
Lotto Extra	47,986	50,924	71,389
Pick 3	692,767	705,973	739,720
Pick 3 Sum It Up	13,451	13,553	15,586
Cash Five	145,548	141,155	136,398
Texas Two Step	168,418	182,457	160,135
Mega Millions	416,544	295,251	335,446
Megaplier	88,977	74,245	86,695
Daily 4	209,473	235,272	248,188
Daily 4 Sum It Up	12,564	14,709	12,895
Powerball	1,214,003	612,740	640,631
Power Play	123,064	76,355	83,520
All or Nothing	143,589	114,801	96,641
Monopoly	-	-	-
Total	\$ <u>11,985,029</u>	\$ <u>11,722,752</u>	\$ <u>12,246,373</u>
	thru 9/21/2013 21 days	thru 9/20/2014 20 days	thru 9/19/2015 19 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2016 Compared to FY 2015

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	FY 2016		Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales		
	Week	Ending											FY 2016	FY 2015
1	9/5/2015 *		\$49,534,249	\$54,911,801	(\$5,377,552)	-9.8%	\$17,091,724	\$17,482,488	(\$390,765)	-2.2%	\$66,625,973	\$72,394,289	(\$5,768,317)	-8.0%
2	9/12/2015		\$61,566,291	\$61,436,533	\$129,758	0.2%	\$20,630,922	\$19,097,081	\$1,533,841	8.0%	\$82,197,213	\$80,533,614	\$1,663,599	2.1%
3	9/19/2015		\$63,530,657	\$60,959,234	\$2,571,423	4.2%	\$20,327,253	\$20,567,894	(\$240,641)	-1.2%	\$83,857,910	\$81,527,128	\$2,330,782	2.9%
4	9/26/2015			\$59,710,056				\$19,920,828				\$79,630,884		
5	10/3/2015			\$62,119,854				\$18,531,421				\$80,651,275		
6	10/10/2015			\$61,253,665				\$18,985,332				\$80,238,997		
7	10/17/2015			\$60,230,048				\$19,538,402				\$79,768,450		
8	10/24/2015			\$62,384,112				\$21,475,643				\$83,859,755		
9	10/31/2015			\$63,404,713				\$23,568,817				\$86,973,530		
10	11/7/2015			\$65,486,719				\$23,749,032				\$89,235,751		
11	11/14/2015			\$61,745,521				\$17,449,604				\$79,195,125		
12	11/21/2015			\$66,353,583				\$17,108,084				\$83,461,667		
13	11/28/2015			\$60,471,184				\$17,303,129				\$77,774,313		
14	12/5/2015			\$66,648,696				\$18,862,425				\$85,511,121		
15	12/12/2015			\$65,708,630				\$18,649,598				\$84,358,228		
16	12/19/2015			\$68,551,298				\$19,051,100				\$87,602,398		
17	12/26/2015			\$73,858,618				\$20,006,357				\$93,864,975		
18	1/2/2016			\$67,733,268				\$21,355,167				\$89,088,435		
19	1/9/2016			\$64,745,641				\$22,265,347				\$87,010,988		
20	1/16/2016			\$64,015,166				\$23,694,617				\$87,709,783		
21	1/23/2016			\$62,569,156				\$19,765,442				\$82,334,598		
22	1/30/2016			\$68,001,588				\$22,877,000				\$90,878,588		
23	2/6/2016			\$75,677,650				\$31,662,209				\$107,339,859		
24	2/13/2016			\$75,368,712				\$46,091,747				\$121,460,459		
25	2/20/2016			\$74,833,076				\$19,865,172				\$94,698,248		
26	2/27/2016			\$69,918,013				\$19,735,352				\$89,653,365		
27	3/5/2016			\$74,848,961				\$19,946,068				\$94,795,029		
28	3/12/2016			\$70,079,409				\$20,044,562				\$90,123,971		
29	3/19/2016			\$70,368,686				\$18,480,795				\$88,849,481		
30	3/26/2016			\$70,280,600				\$17,595,205				\$87,875,805		
31	4/2/2016			\$74,369,952				\$18,378,917				\$92,748,869		
32	4/9/2016			\$67,416,817				\$18,594,844				\$86,011,661		
33	4/16/2016			\$68,393,316				\$18,104,632				\$86,497,948		
34	4/23/2016			\$70,078,182				\$17,957,150				\$88,035,332		
35	4/30/2016			\$71,744,718				\$18,961,113				\$90,705,831		
36	5/7/2016			\$73,415,978				\$20,210,341				\$93,626,319		
37	5/14/2016			\$72,152,109				\$20,362,774				\$92,514,883		
38	5/21/2016			\$70,399,950				\$21,246,276				\$91,646,226		
39	5/28/2016			\$68,547,554				\$22,227,946				\$90,775,500		
40	6/4/2016			\$71,254,006				\$20,739,703				\$91,993,709		
41	6/11/2016			\$65,878,375				\$17,216,403				\$83,094,778		
42	6/18/2016			\$66,658,742				\$17,340,531				\$83,999,273		

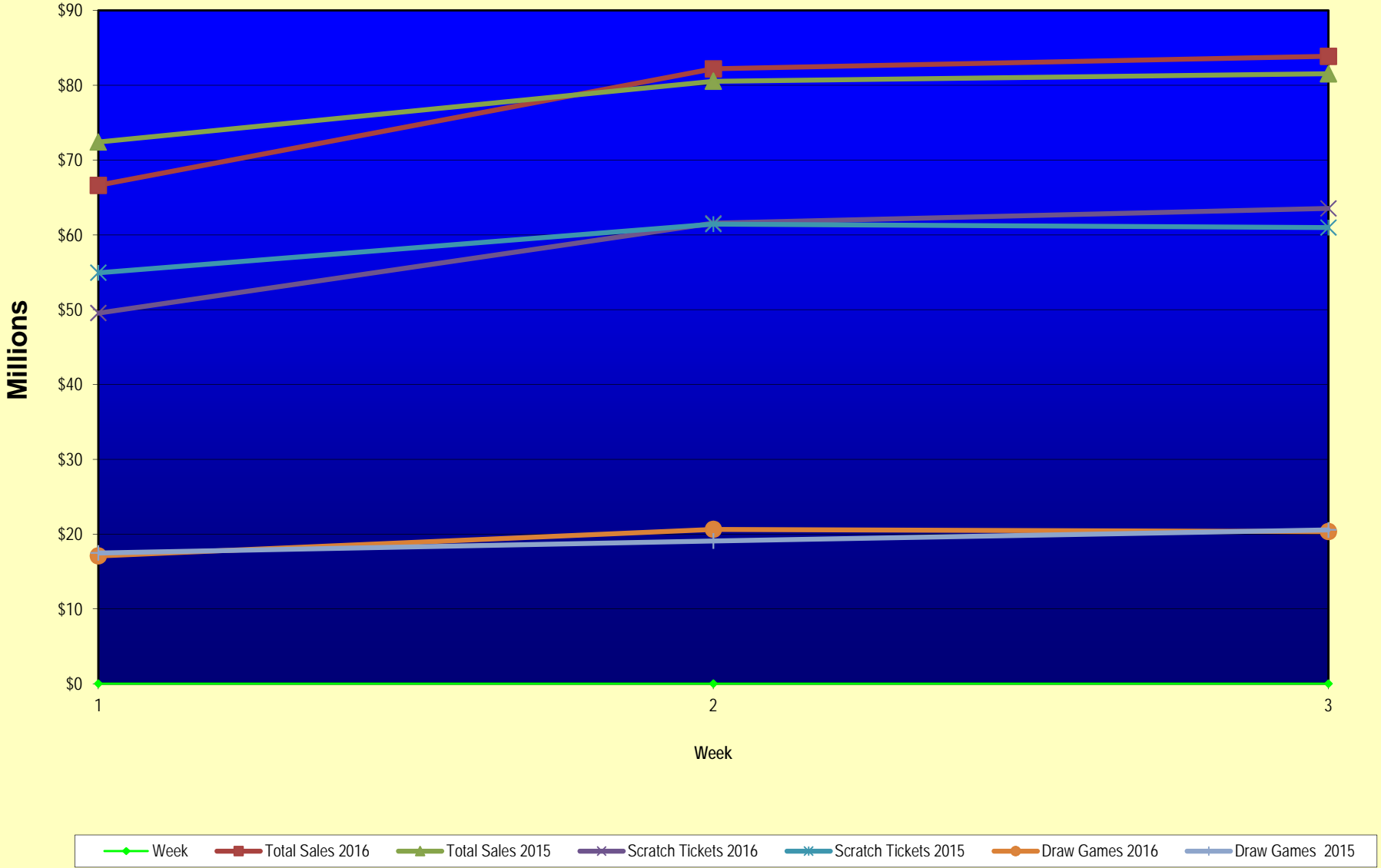
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2016 Compared to FY 2015

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2016			FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/25/2016			\$65,282,276				\$16,873,368				\$82,155,644		
44	7/2/2016			\$67,757,752				\$18,007,540				\$85,765,292		
45	7/9/2016			\$64,718,254				\$18,203,985				\$82,922,239		
46	7/16/2016			\$64,957,977				\$18,792,785				\$83,750,762		
47	7/23/2016			\$62,541,241				\$18,229,965				\$80,771,206		
48	7/30/2016			\$66,468,460				\$17,742,489				\$84,210,949		
49	8/6/2016			\$62,412,598				\$17,331,374				\$79,743,972		
50	8/13/2016			\$62,089,389				\$17,501,599				\$79,590,988		
51	8/20/2016			\$62,437,148				\$17,779,458				\$80,216,606		
52	8/27/2016			\$61,403,206				\$18,529,560				\$79,932,766		
	8/31/2016 **			\$17,309,621				\$3,279,958				\$20,589,579		
Total thru Current Week			\$174,631,197	\$177,307,568	(\$2,676,371)	-1.5%	\$58,049,898	\$57,147,463	\$902,435	1.6%	\$232,681,095	\$234,455,031	(\$1,773,936)	-0.8%
Fiscal Year Total			\$174,631,197	\$3,481,361,812			\$58,049,898	\$1,048,338,613			\$232,681,095	\$4,529,700,425		

* FY 16 includes 5 days; FY 15 includes 6 days

** FY 16 includes 4 days; FY 15 includes 2 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2015	\$1.00	14	8,746,257	4.9%		5,238,225		3,508,032		59.9%	0.0%
Through	\$2.00	21	17,927,478	10.1%		11,629,266		6,298,212		64.9%	0.0%
9/20/2014	\$3.00	9	18,164,748	10.2%		11,973,225		6,191,523		65.9%	0.4%
	\$5.00	31	58,749,025	33.1%		39,903,493		18,845,532		67.9%	0.0%
	\$10.00	11	38,084,460	21.5%		26,942,620		11,141,840		70.7%	0.6%
	\$20.00	7	27,269,000	15.4%		20,433,055		6,835,945		74.9%	0.1%
	\$50.00	3	8,366,600	4.7%		6,498,779		1,867,821		77.7%	0.0%
Total		96	\$177,307,568			\$122,618,663		\$54,688,905		69.2%	0.4%
2016	\$1.00	11	7,989,900	4.6%		4,800,675		3,189,225		60.1%	-0.7%
thru	\$2.00	18	16,647,634	9.5%		10,921,496		5,726,138		65.6%	0.2%
9/19/2015	\$3.00	9	16,126,743	9.2%		10,608,335		5,518,408		65.8%	-0.2%
	\$5.00	29	52,528,020	30.1%		35,694,368		16,833,652		68.0%	0.0%
	\$10.00	12	38,210,720	21.9%		26,781,596		11,429,124		70.1%	-0.3%
	\$20.00	7	34,077,780	19.5%		25,538,758		8,539,022		74.9%	0.0%
	\$50.00	3	9,050,400	5.2%		7,037,274		2,013,126		77.8%	0.0%
Total		89	\$174,631,197			\$121,382,502		\$53,248,695		69.5%	0.1%
Variance	\$1.00	-3	-756,357		-8.6%	-437,550	-8.4%	-318,807	-9.1%	0.19%	
2015 to	\$2.00	-3	-1,279,844		-7.1%	-707,771	-6.1%	-572,073	-9.1%	0.74%	
2014	\$3.00	0	-2,038,005		-11.2%	-1,364,890	-11.4%	-673,115	-10.9%	-0.13%	
	\$5.00	-2	-6,221,005		-10.6%	-4,209,125	-10.5%	-2,011,880	-10.7%	0.03%	
	\$10.00	1	126,260		0.3%	-161,024	-0.6%	287,284	2.6%	-0.66%	
	\$20.00	0	6,808,780		25.0%	5,105,703	25.0%	1,703,077	24.9%	0.01%	
	\$50.00	0	683,800		8.2%	538,495	8.3%	145,305	7.8%	0.08%	
Total		-7	-\$2,676,371		-1.5%	-\$1,236,161	-1.0%	-\$1,440,210	-2.6%	0.35%	

Notes - Scratch Ticket Variances

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

			FY 2016		FY 2015	Difference
Sales	\$1 - \$5		\$93,292,297		\$103,587,508	-\$10,295,211
Prize Exp.	\$1 - \$5		\$62,024,874		\$68,744,210	-\$6,719,336
Sales Cont.	\$1 - \$5		\$31,267,423		\$34,843,298	-\$3,575,875
Prize Exp. %	\$1 - \$5		66.5%		66.4%	0.1%
			FY 2016		FY 2015	Difference
Sales	\$10 - \$50		\$81,338,900		\$73,720,060	\$7,618,840
Prize Exp.	\$10 - \$50		\$59,357,628		\$53,874,453	\$5,483,175
Sales Cont.	\$10 - \$50		\$21,981,272		\$19,845,607	\$2,135,665
Prize Exp. %	\$10 - \$50		73.0%		73.1%	-0.1%
			FY 2016		FY 2015	Difference
Sales	Scratch		\$174,631,197		\$177,307,568	-\$2,676,371
Prize Exp.	Scratch		\$121,382,502		\$122,618,663	-\$1,236,161
Sales Cont.	Scratch		\$53,248,695		\$54,688,905	-\$1,440,210
Prize Exp. %	Scratch		69.5%		69.2%	0.4%

			FY 2016		FY 2015	Difference
Sales	\$1 - \$10		\$131,503,017		\$141,671,968	-\$10,168,951
Prize Exp.	\$1 - \$10		\$88,806,470		\$95,686,830	-\$6,880,360
Sales Cont.	\$1 - \$10		\$42,696,547		\$45,985,138	-\$3,288,591
Prize Exp. %	\$1 - \$10		67.5%		67.5%	0.0%
			FY 2016		FY 2015	Difference
Sales	\$20 - \$50		\$43,128,180		\$35,635,600	\$7,492,580
Prize Exp.	\$20 - \$50		\$32,576,032		\$26,931,833	\$5,644,198
Sales Cont.	\$20 - \$50		\$10,552,148		\$8,703,767	\$1,848,382
Prize Exp. %	\$20 - \$50		75.5%		75.6%	0.0%
			FY 2016		FY 2015	Difference
Sales	Scratch		\$174,631,197		\$177,307,568	-\$2,676,371
Prize Exp.	Scratch		\$121,382,502		\$122,618,663	-\$1,236,161
Sales Cont.	Scratch		\$53,248,695		\$54,688,905	-\$1,440,210
Prize Exp. %	Scratch		69.5%		69.2%	0.4%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 9/19/2015		Week Ending 9/12/2015			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$83,857,910</u>		<u>\$82,197,213</u>		<u>\$1,660,698</u>	2.02%
Scratch Tickets	<u>\$63,530,657</u>	75.8%	<u>\$61,566,291</u>	74.9%	<u>\$1,964,366</u>	3.19%
Lotto	\$2,845,557	3.4%	\$2,793,426	3.4%	\$52,131	1.87%
Lotto Extra	\$475,307	0.6%	\$465,451	0.6%	\$9,856	2.12%
Pick 3	\$4,715,566	5.6%	\$4,974,238	6.1%	-\$258,672	-5.20%
Pick 3 Sum It Up	\$95,242	0.1%	\$103,203	0.1%	-\$7,961	-7.71%
Cash Five	\$928,275	1.1%	\$919,536	1.1%	\$8,739	0.95%
Texas Two Step	\$854,109	1.0%	\$1,423,604	1.7%	-\$569,495	-40.00%
Mega Millions	\$1,817,155	2.2%	\$2,511,039	3.1%	-\$693,884	-27.63%
Megaplier	\$487,946	0.6%	\$629,091	0.8%	-\$141,145	-22.44%
Daily 4	\$1,647,829	2.0%	\$1,641,226	2.0%	\$6,604	0.40%
Daily 4 Sum It Up	\$81,483	0.1%	\$86,539	0.1%	-\$5,056	-5.84%
Powerball	\$5,082,782	6.1%	\$3,927,126	4.8%	\$1,155,656	29.43%
Power Play	\$639,614	0.8%	\$518,060	0.6%	\$121,554	23.46%
All or Nothing	\$656,388	0.8%	\$638,384	0.8%	\$18,004	2.82%
Monopoly	-	-	-	-	-	-
Total Draw Game Sales	<u>\$20,327,253</u>		<u>\$20,630,922</u>		<u>-\$303,669</u>	-1.47%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

SCRATCH TICKETS
TOP TEN SELLING GAMES

For the week ending: 9/19/15

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	\$250,000 CASH	\$ 3.462
2	\$ 10	\$10 SET FOR LIFE	\$ 3.309
3	\$ 20	\$1,000,000 INSTANT CASHOUT	\$ 3.255
4	\$ 20	100X THE CASH	\$ 3.242
5	\$ 5	\$5 SET FOR LIFE	\$ 2.900
6	\$ 10	CASHWORD MULTIPLIER	\$ 2.774
7	\$ 20	\$500,000,000 CASH	\$ 2.702
8	\$ 5	INSTANT JACKPOT!	\$ 2.631
9	\$ 50	DIAMOND DOLLARS	\$ 2.524
10	\$ 3	BONUS CASHWORD	\$ 2.062

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the week ending: 9/19/15

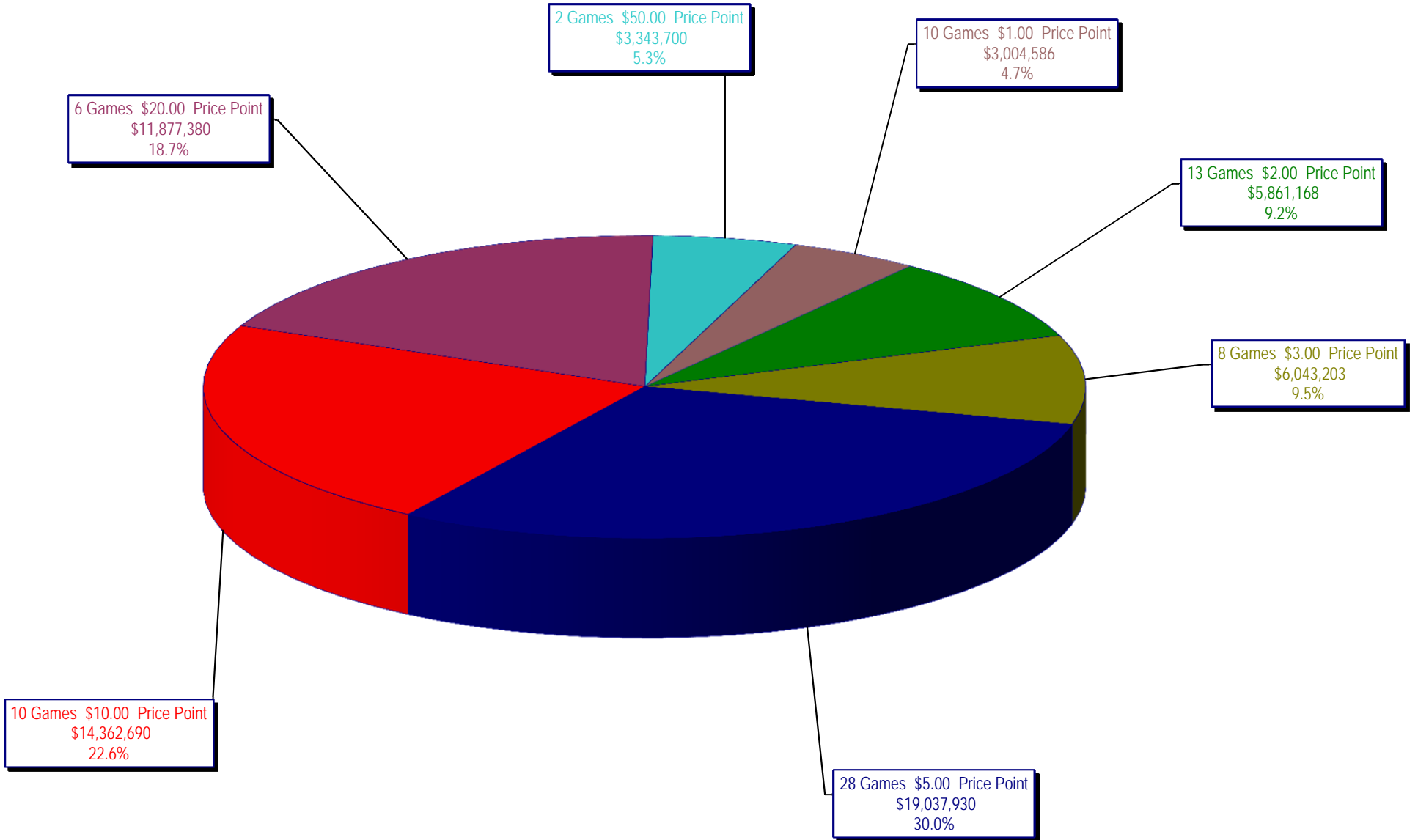
Draw Game Sales

		FY Sales Through Week Ending 9/19/2015		FY Prize Expense Through Week Ending 9/19/2015	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	8,132,251	\$	4,067,718	50.02%	54.00%
Lotto Extra		1,356,394		751,296	55.39%	53.70%
Pick 3		14,054,676		8,442,700	60.07%	50.00%
Pick 3 Sum It Up		296,131		223,719	75.55%	50.00%
Cash Five		2,591,568		1,296,031	50.01%	50.00%
Texas Two Step		3,042,565		1,535,823	50.48%	50.00%
Mega Millions		6,373,482		3,421,347	53.68%	50.00%**
Megaplier		1,647,203		863,770	52.44%	N/A
Daily 4		4,715,574		1,856,475	39.37%	50.00%
Daily 4 Sum It Up		245,014		73,153	29.86%	50.00%
Powerball		12,171,982		6,307,523	51.82%	50.00%**
Power Play		1,586,875		822,156	51.81%	N/A
All or Nothing		1,836,184		1,102,614	60.05%	55.98%
Monopoly		-		-	-	50.00%
Totals	\$	58,049,898	\$	30,764,325	53.00%	

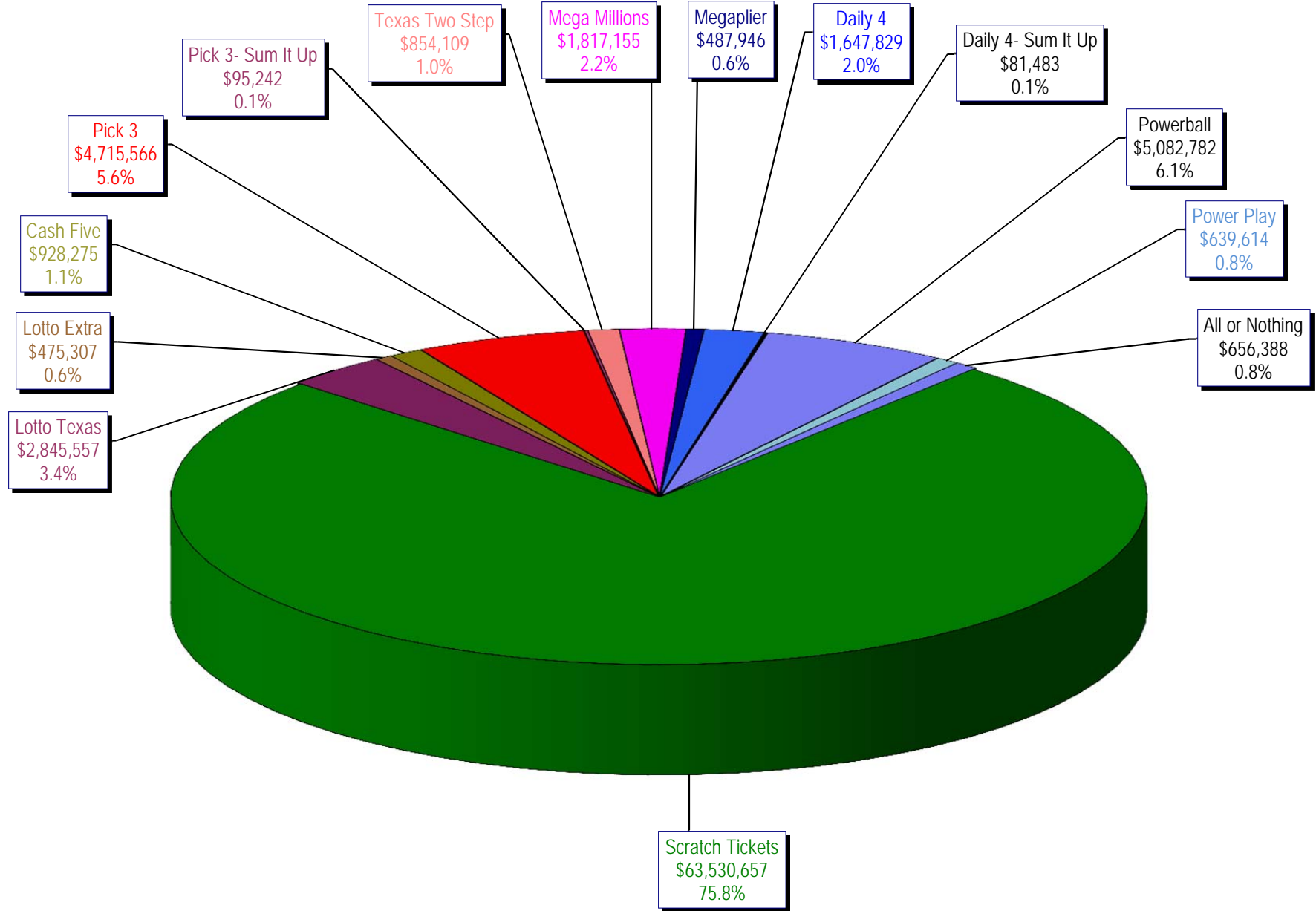
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Scratch Ticket Sales
For the week ending 9/19/15
(Unaudited)



Texas Lottery Commission
All Game Sales
For the week ending 9/19/15
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2016 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot		Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	All or Nothing	Monopoly	Jackpot F	Total	Per Cap.
				W	S						M	TH		T	F					W	S						
9/5/2015*	66,843,870	0	2,788,509	25	26	466,121	5,249,348	117,979	956,126	1,253,100	425	575	2,366,640	74	85	608,901	1,725,027	93,067	3,586,482	120	133	484,769	675,614	0		87,215,551	3.24
9/12/2015	61,566,291	1717 (\$1.N); 1718 (\$5.N); 1748 (\$10.N); 1696 (\$3.N) - 9/08/15	2,793,426	26.5	27.75	465,451	4,974,238	103,203	919,536	1,423,604	725	950	2,511,039	95	106	629,091	1,641,226	86,539	3,927,126	149	167	518,060	638,384	0		82,197,213	3.05
9/19/2015	63,530,657	0	2,845,557	28.25	29.5	475,307	4,715,566	95,242	928,275	854,109	200	225	1,817,155	15	20	487,946	1,647,829	81,483	5,082,782	185	208	639,614	656,388	0		83,857,910	3.11
weekly change	3.2%		1.9%			2.1%	-5.2%	-7.7%	1.0%	-40.0%			-27.6%			-22.4%	0.4%	-5.8%	29.4%			23.5%	2.8%	0.0%		2.0%	
	SALES		SALES			SALES	SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES	SALES	SALES		SALES	% of Sales
Calendar Year to date	2,542,670,934		90,787,870			14,819,259	182,235,349	3,903,386	36,202,901	39,964,097			101,084,716			24,702,621	63,117,206	3,522,087	156,846,791			19,927,213	26,551,462	(390)		3,306,335,501	100.0%
Fiscal Year to date 2016	174,631,197		8,132,251			1,356,394	14,054,676	296,131	2,591,568	3,042,565			6,373,482			1,647,203	4,715,574	245,014	12,171,982			1,586,875	1,836,184	0		232,681,095	100.0%
*Full week includes 2 days from FY15																											