



*WEEKLY SALES SUMMARY*

Unaudited

**Week Ending: 10/03/2009**

Texas Lottery Commission  
Fiscal Year to Date Sales Comparison  
Unaudited

Through the week ending 10/03/2009 (5 weeks)

Sales by Game	FY 2008 *	FY 2009 **	FY 2010	\$ Change		% Change	
				FY 2010 to FY 2008	FY 2010 to FY 2009 to	FY 2010 to FY 2008	FY 2010 to FY 2009
Instants	\$ 268,215,067	\$ 231,912,789	\$ 243,275,090	\$ -24,939,977	\$ 11,362,301	-9.3%	4.9%
Lotto Texas	22,375,290	16,446,439	32,447,165	10,071,875	16,000,726	45.0%	97.3%
Pick 3	29,609,779	24,269,736	24,725,115	-4,884,664	455,379	-16.5%	1.9%
Pick 3 Sum It Up	-	535,008	496,570	496,570	-38,439	-	-7.2%
Cash 5	8,091,400	6,432,668	6,215,963	-1,875,437	-216,705	-23.2%	-3.4%
Texas Two Step	4,962,242	4,239,481	4,090,389	-871,853	-149,092	-17.6%	-3.5%
Mega Millions	13,067,243	11,644,530	16,405,554	3,338,311	4,761,024	25.5%	40.9%
Megaplier	3,428,470	3,094,383	3,840,260	411,790	745,877	12.0%	24.1%
Daily 4	1,534,376	3,569,821	4,586,545	3,052,169	1,016,724	-	28.5%
Daily 4 Sum It Up	440,814	492,879	454,700	13,887	-38,179	-	-7.7%
<b>Total</b>	<b>\$ 351,724,680</b>	<b>\$ 302,637,734</b>	<b>\$ 336,537,350</b>	<b>\$ -15,187,330</b>	<b>\$ 33,899,617</b>	<b>-4.3%</b>	<b>11.2%</b>

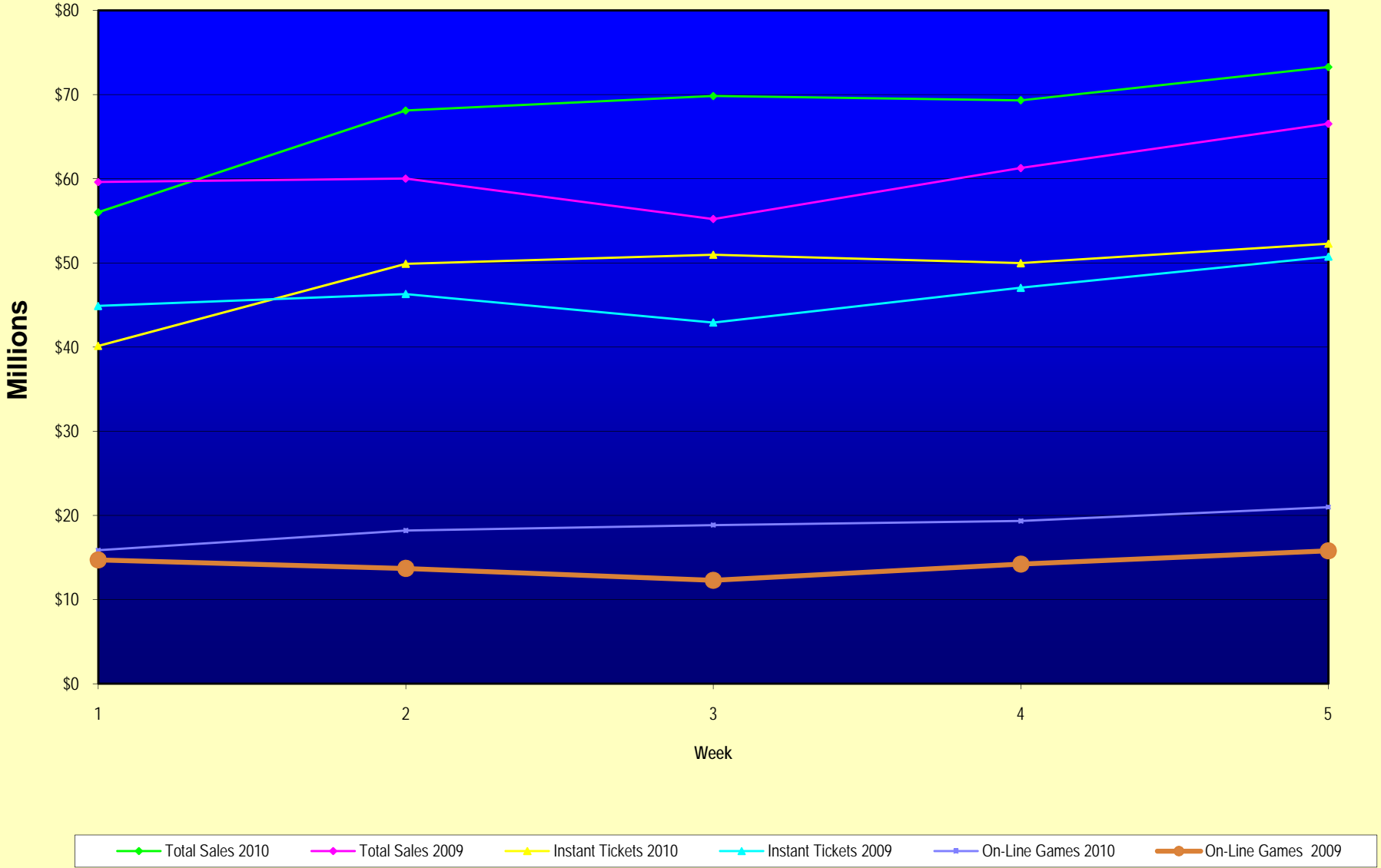
\* 3 extra days      \*\* 1 extra day

Texas Lottery Commission  
Fiscal Year to Date Cumulative Average Sales Comparison  
Unaudited

Through the week ending 10/03/2009 (5 weeks)

Sales by Game	FY 2008	FY 2009	FY 2010
Instant	\$ 7,450,419	\$ 6,820,964	\$ 7,371,972
Lotto Texas	621,536	483,719	983,247
Pick 3	822,494	713,816	749,246
Pick 3 Sum It Up	-	15,736	15,048
Cash 5	224,761	189,196	188,363
Texas Two Step	137,840	124,691	123,951
Mega Millions	362,979	342,486	497,138
Megaplier	95,235	91,011	116,372
Daily 4	42,622	104,995	138,986
Daily 4 Sum It Up	12,245	14,496	13,779
<b>Total</b>	<b>\$ <u>9,770,130</u></b>	<b>\$ <u>8,901,110</u></b>	<b>\$ <u>10,198,102</u></b>
	thru 10/06/2007 36 days	thru 10/04/2008 34 days	thru 10/03/2009 33 days

### Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
Instant Tickets by Price Point  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2009	\$1.00	19	18,823,540	8.1%		11,346,679		\$7,476,861		60.3%	0.3%
thru	\$2.00	19	42,406,960	18.3%		27,488,712		\$14,918,248		64.8%	-0.7%
10/4/2008	\$3.00	9	25,512,768	11.0%		16,751,771		\$8,760,997		65.7%	-0.1%
	\$5.00	23	70,761,750	30.5%		48,135,791		\$22,625,960		68.0%	0.1%
	\$7.00	4	7,681,786	3.3%		5,225,879		\$2,455,907		68.0%	0.0%
	\$10.00	11	30,154,200	13.0%		21,102,633		\$9,051,567		70.0%	0.0%
	\$20.00	4	21,434,400	9.2%		15,382,617		\$6,051,783		71.8%	0.0%
	\$25.00	1	1,439,025	0.6%		1,045,840		\$393,185		72.7%	0.1%
	\$30.00	2	2,417,610	1.0%		1,751,659		\$665,951		72.5%	0.1%
	\$50.00	3	11,280,750	4.9%		8,154,488		\$3,126,262		72.3%	0.2%
<b>Total</b>		<b>95</b>	<b>\$231,912,789</b>			<b>\$156,386,067</b>		<b>\$75,526,722</b>		<b>67.4%</b>	<b>-0.3%</b>
2010	\$1.00	24	20,182,032	8.3%		12,130,016		8,052,016		60.1%	0.0%
thru	\$2.00	25	34,550,554	14.2%		23,860,194		10,690,360		69.1%	6.0%
10/3/2009	\$3.00	12	29,744,103	12.2%		19,537,656		10,206,447		65.7%	0.1%
	\$5.00	26	67,976,413	27.9%		46,132,205		21,844,208		67.9%	-0.2%
	\$7.00	4	9,666,048	4.0%		6,572,210		3,093,838		68.0%	0.0%
	\$10.00	11	37,527,100	15.4%		26,247,192		11,279,908		69.9%	0.0%
	\$20.00	4	36,185,740	14.9%		26,989,530		9,196,210		74.6%	2.0%
	\$25.00	0	-	0.0%		-		-		0.0%	-100.0%
	\$30.00	0	-	0.0%		-		-		0.0%	-100.0%
	\$50.00	2	7,443,100	3.1%		5,765,923		1,677,177		77.5%	3.9%
<b>Total</b>		<b>108</b>	<b>\$243,275,090</b>			<b>\$167,234,926</b>		<b>\$76,040,164</b>		<b>68.7%</b>	<b>1.5%</b>
Variance	\$1.00	5	1,358,492		7.2%	783,337	6.9%	575,155	7.7%	-0.18%	
2010 to	\$2.00	6	-7,856,406		-18.5%	-3,628,519	-13.2%	-4,227,887	-28.3%	4.24%	
2009	\$3.00	3	4,231,335		16.6%	2,785,886	16.6%	1,445,449	16.5%	0.03%	
	\$5.00	3	-2,785,337		-3.9%	-2,003,586	-4.2%	-781,751	-3.5%	-0.16%	
	\$7.00	0	1,984,262		25.8%	1,346,331	25.8%	637,931	26.0%	-0.04%	
	\$10.00	0	7,372,900		24.5%	5,144,559	24.4%	2,228,341	24.6%	-0.04%	
	\$20.00	0	14,751,340		68.8%	11,606,913	75.5%	3,144,427	52.0%	2.82%	
	\$25.00	-1	-1,439,025		-100.0%	-1,045,840	-100.0%	-393,185	-100.0%	-72.68%	
	\$30.00	-2	-2,417,610		-100.0%	-1,751,659	-100.0%	-665,951	-100.0%	-72.45%	
	\$50.00	-1	-3,837,650		-34.0%	-2,388,565	-29.3%	-1,449,086	-46.4%	5.18%	
<b>Total</b>		<b>13</b>	<b>\$11,362,301</b>		<b>4.9%</b>	<b>\$10,848,855</b>	<b>6.9%</b>	<b>\$513,442</b>	<b>0.7%</b>	<b>1.31%</b>	

Texas Lottery Commission  
**Instant Tickets by Price Point**  
**Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes**  
 Unaudited

Notes - Instant Ticket Variances

		FY 2010		FY 2009		Difference
Sales	\$1 - \$7		\$162,119,150		\$165,186,804	-\$3,067,654
Prize Exp.	\$1 - \$7		\$108,232,281		\$108,948,831	-\$716,550
Sales Cont.	\$1 - \$7		\$53,886,869		\$56,237,973	-\$2,351,104
Prize Exp. %	\$1 - \$7		66.8%		66.0%	0.8%
		FY 2010		FY 2009		Difference
Sales	\$10 - \$50		\$81,155,940		\$66,725,985	\$14,429,955
Prize Exp.	\$10 - \$50		\$59,002,645		\$47,437,236	\$11,565,410
Sales Cont.	\$10 - \$50		\$22,153,295		\$19,288,749	\$2,864,545
Prize Exp. %	\$10 - \$50		72.7%		71.1%	1.6%
		FY 2010		FY 2009		Difference
Sales	Instant		\$243,275,090		\$231,912,789	\$11,362,301
Prize Exp.	Instant		\$167,234,926		\$156,386,067	\$10,848,859
Sales Cont.	Instant		\$76,040,164		\$75,526,722	\$513,442
Prize Exp. %	Instant		68.7%		67.4%	1.3%

		FY 2010		FY 2009		Difference
Sales	\$1 - \$10		\$199,646,250		\$195,341,004	\$4,305,246
Prize Exp.	\$1 - \$10		\$134,479,473		\$130,051,464	\$4,428,009
Sales Cont.	\$1 - \$10		\$65,166,777		\$65,289,540	-\$122,763
Prize Exp. %	\$1 - \$10		67.4%		66.6%	0.8%
		FY 2010		FY 2009		Difference
Sales	\$20 - \$50		\$43,628,840		\$36,571,785	\$7,057,055
Prize Exp.	\$20 - \$50		\$32,755,453		\$26,334,603	\$6,420,850
Sales Cont.	\$20 - \$50		\$10,873,387		\$10,237,182	\$636,205
Prize Exp. %	\$20 - \$50		75.1%		72.0%	3.1%
		FY 2010		FY 2009		Difference
Sales	Instant		\$243,275,090		\$231,912,789	\$11,362,301
Prize Exp.	Instant		\$167,234,926		\$156,386,067	\$10,848,859
Sales Cont.	Instant		\$76,040,164		\$75,526,722	\$513,442
Prize Exp. %	Instant		68.7%		67.4%	1.3%

Texas Lottery Commission  
 Weekly Sales Summary  
 & Comparison to Previous Week  
 Unaudited

	Week Ending 10/03/2009		Week Ending 09/26/2009			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$73,275,264</u>		<u>\$69,320,678</u>		<u>\$3,954,586</u>	5.70%
Instant Tickets	<u>\$52,283,569</u>	71.4%	<u>\$49,975,243</u>	72.1%	<u>\$2,308,326</u>	4.62%
Lotto Texas	\$7,003,107	9.6%	\$6,765,369	9.8%	\$237,738	3.51%
Pick 3	\$5,156,873	7.0%	\$4,894,238	7.1%	\$262,636	5.37%
Pick 3 Sum It Up	\$102,842	0.1%	\$98,171	0.1%	\$4,671	4.76%
Cash 5	\$1,315,863	1.8%	\$1,271,129	1.8%	\$44,734	3.52%
Texas Two Step	\$1,111,913	1.5%	\$915,249	1.3%	\$196,664	21.49%
Mega Millions	\$4,270,019	5.8%	\$3,568,088	5.1%	\$701,931	19.67%
Megaplier	\$939,935	1.3%	\$822,408	1.2%	\$117,527	14.29%
Daily 4	\$993,159	1.4%	\$918,596	1.3%	\$74,563	8.12%
Daily 4 Sum It Up	\$97,985	0.1%	\$92,188	0.1%	\$5,797	6.29%
Total Online Sales	<u>\$20,991,695</u>		<u>\$19,345,435</u>		<u>\$1,646,260</u>	8.51%

\* Totals may not sum due to rounding.

Texas Lottery Commission  
Weekly Sales Summary  
Unaudited

INSTANT TICKETS  
TOP TEN SELLING GAMES

For the Week Ending : 10/03/2009

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	\$500,000,000 BLOCKBUSTER	\$ 6.758
2	\$ 10	BIG PAYOUT	\$ 2.982
3	\$ 3	BONUS CASHWORD	\$ 2.589
4	\$ 5	SUPER WILD 8'S	\$ 2.560
5	\$ 5	DALLAS COWBOYS	\$ 2.484
6	\$ 5	LUCKY RIDER	\$ 1.709
7	\$ 10	WILD 10'S	\$ 1.647
8	\$ 50	\$140,000,000 EXTREME PAYOUT	\$ 1.563
9	\$ 3	TRIPLE IT	\$ 1.547
10	\$ 10	SET FOR LIFE	\$ 1.522



Texas Lottery Commission  
Prize Payout Tracking Report  
Unaudited

Through Week Ending 10/03/2009

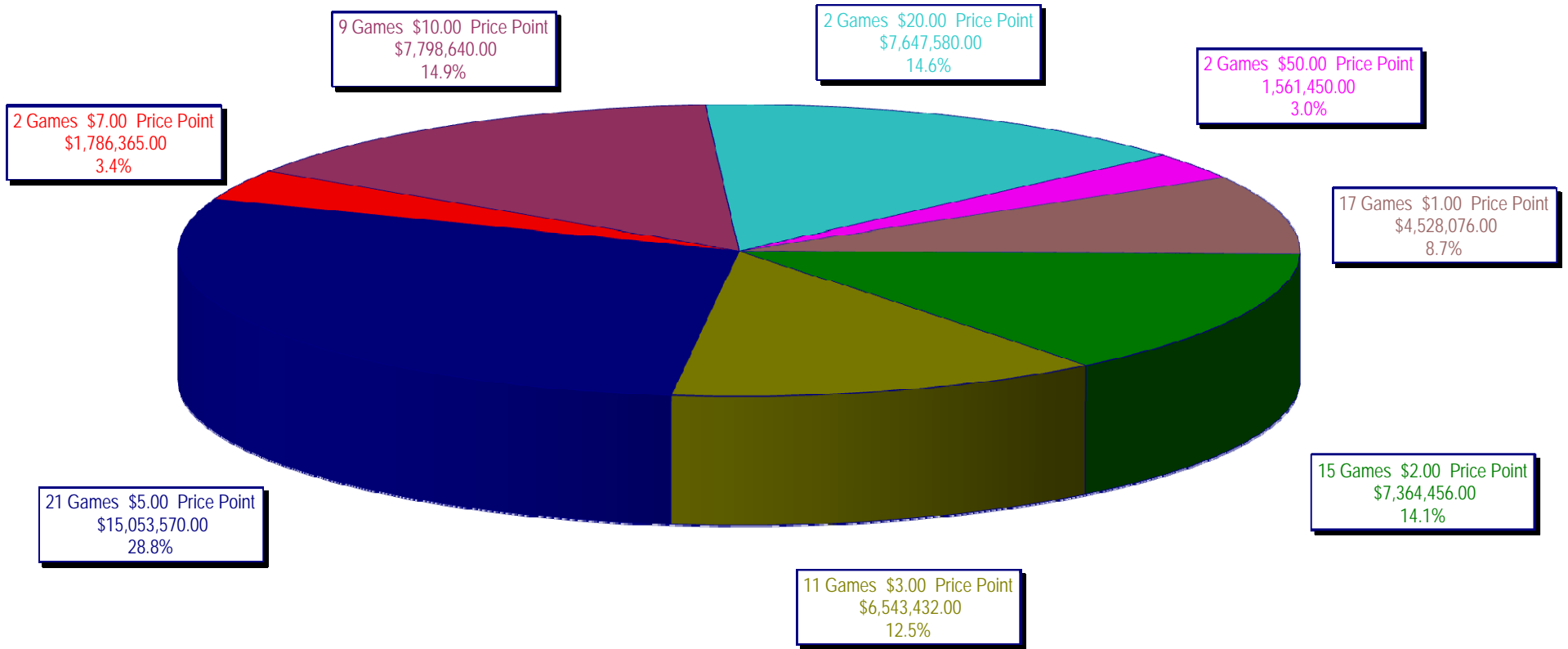
On-Line Sales

		FY Sales Through Week Ending 10/3/2009		FY Prize Expense Through Week Ending 10/3/2009	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	32,447,165	\$	16,233,418	50.03%	50.00%
Pick 3		24,725,115		11,646,620	47.10%	50.00%
Pick 3 Sum It Up		496,570		215,011	43.30%	50.00%
Cash 5		6,215,963		3,108,653	50.01%	50.00%
Texas Two-Step		4,090,389		2,183,464	53.38%	50.00%
Mega Millions		16,405,554		8,279,682	50.47%	50.00%**
Megaplier		3,840,260		1,070,297	27.87%	N/A
Daily 4		4,586,545		2,495,500	54.41%	50.00%
Daily 4-Sum It Up		454,700		192,615	42.36%	50.00%
<b>Totals</b>	\$	<b>93,262,260</b>	\$	<b>45,425,260</b>	<b>48.71%</b>	

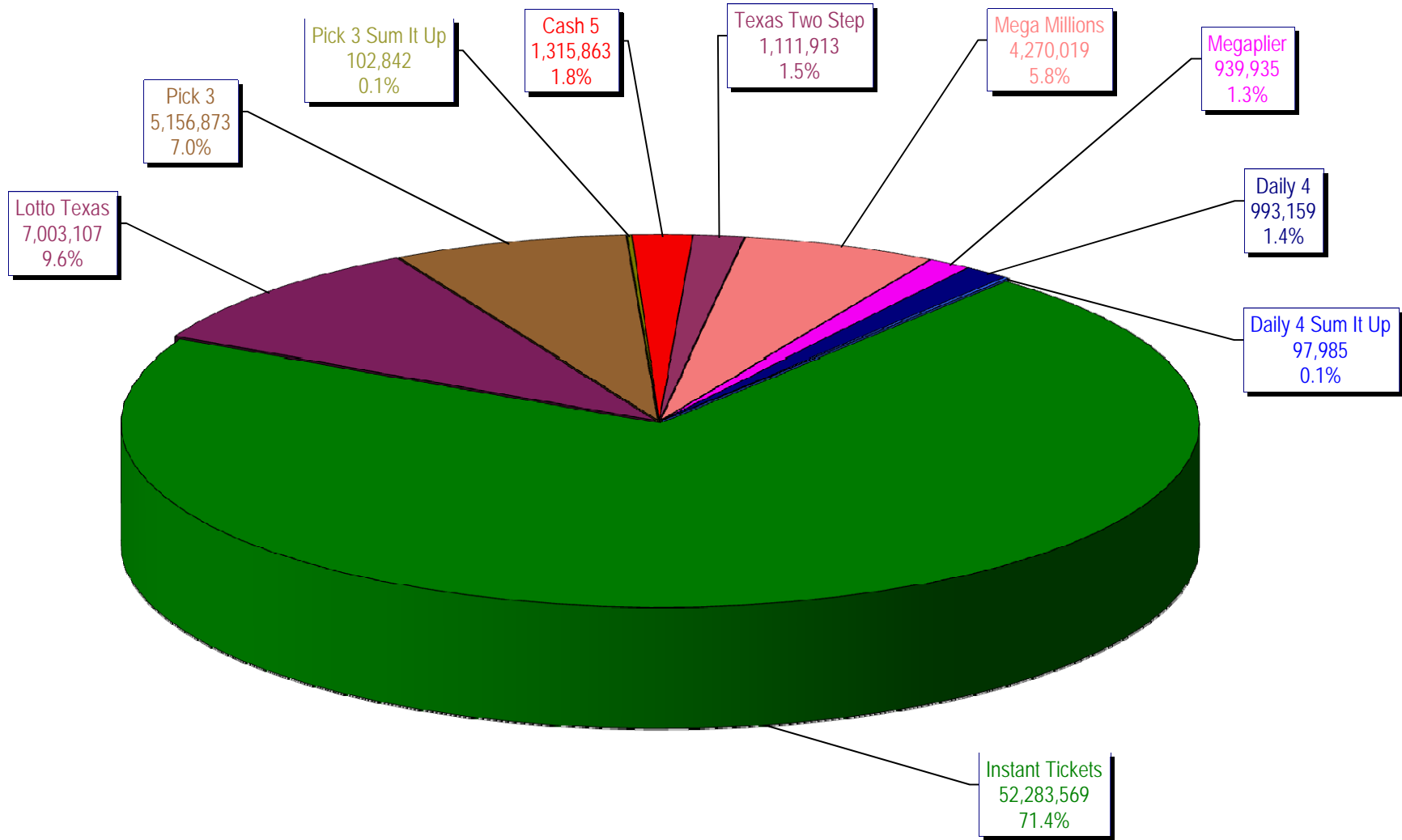
\* Before Unclaimed Prizes

\*\* Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission  
Instant Ticket Sales  
For the Week Ending 10/03/2009  
(Unaudited)



Texas Lottery Commission  
**All Game Sales**  
For the Week Ending 10/03/2009  
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2010 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot		Pick 3	Pick 3 Sum It Up	Cash 5	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Total	Per Cap.
				W	S					T	F								
9/5/2009	53,436,608.00	1183 (\$2.N) - 08/31/09	6,294,287.00	45	47	5,276,229.00	104,886.00	1,338,093.00	1,212,330.00	1.2	200	2,959,401.00	12	12	708,622.00	955,411.00	95,751.00	72,381,618.00	2.98
9/12/2009	49,896,100.00	1200 (\$1.N); 1201 (\$10.N) - 09/07/09	6,426,945.00	49	51	5,109,927.50	104,641.00	1,278,982.00	771,782.00	225	200	2,811,431.00	18	28	693,407.00	918,268.00	90,931.50	68,102,415.00	2.80
9/19/2009	50,971,937.00	1202 (\$3.N); 1185 (\$5.N) - 09/14/09	6,496,645.00	53	55	5,176,010.00	103,700.00	1,295,302.00	803,124.00	200	225	3,164,844.00	38	51	760,088.00	965,671.50	94,237.00	69,831,558.50	2.87
9/26/2009	49,975,243.00	1141 (\$1.N); 1259 (\$3.N) - 09/21/09	6,765,369.00	57	59	4,894,237.50	98,171.00	1,271,129.00	915,249.00	275	400	3,568,088.00	62	75	822,408.00	918,596.00	92,187.50	69,320,678.00	2.85
10/3/2009	52,283,569.00	1203 (\$2.N); 1172 (\$5.N) - 09/28/09	7,003,107.00	61	63	5,156,873.00	102,841.50	1,315,863.00	1,111,913.00	525	650	4,270,019.00	88	105	939,935.00	993,158.50	97,984.50	73,275,263.50	3.01
weekly change	4.62%		3.51%			5.37%	4.76%	3.52%	21.49%			19.67%			14.29%	8.12%	6.29%	5.70%	
<b>SALES</b>																			
Startup to date	36,515,393,389.00		10,512,060,712.00			3,608,322,872.50	12,897,645.00	2,196,120,103.00	481,878,320.00			1,157,936,153.45			269,408,547.00	93,636,755.50	14,208,527.00	55,069,996,996.45	100.0%
Calendar Year to date	2,133,489,714.00		172,691,420.00			217,163,373.50	175,670.50	53,381,649.00	40,719,183.00			173,979,249.95			37,540,732.00	37,429,097.00	4,067,719.50	2,870,637,808.45	100.0%
Fiscal Year to date 2010	243,275,090.00		32,447,165.00			24,725,115.00	496,569.50	6,215,963.00	4,090,389.00			16,405,554.00			3,840,260.00	4,586,544.50	454,700.00	336,537,350.00	100.0%